



COUNTY GOVERNMENT OF HOMA BAY

REPORT ON THE PUBLIC PARTICIPATION CONSULTATIONS FOR THE COUNTY FISCAL STRATEGY PAPER (CFSP)

**MTEF PERIOD
2026/2027 - 2028/2029**

FEBRUARY 2026

INTRODUCTION

What is Public Participation in the Context of Homa Bay County?

Public participation process entails an interaction between Homa Bay County government and the public (including stakeholders and organized groups) aimed at making an acceptable, better and informed decisions. The process involves informing and listening, dialogue, debate and analysis, and implementation of agreed solutions for socio-economic transformation in line with the **Genowa** Agenda.

Key Legal Frameworks for the Public Participation in CFSP 2026

The involvement of the public in planning/formulation, implementation, and oversight is anchored on the following provisions:

- a) Sovereign power which belongs to the people and can be exercised either directly through citizen participation or indirectly through democratically elected leaders.¹
- b) National values and principles of governance include public participation as underscored in Article 10 of the Constitution.
- c) Right to participate in decision-making is guaranteed specifically under Articles 118(1) (b) and d) 196(1) (b) of the Constitution and directs the national and county legislatures to respectively “facilitate public participation” in their work. This underscores the fact that the election of representatives does not negate the need for people to continuously be involved in governance processes.
- e) Equality - Article 27 of the Constitution guarantees equal participation in decision making processes including the legislative activities.
- f) Freedom of Expression - the freedom of expression including the freedom to seek, receive or impart information or ideas including during public participation processes is guaranteed under Article 33 of the Constitution of Kenya.
- g) Right to access information - Article 35 of the Constitution as well as the Access to Information Act, No. 31 of 2016 guarantee every citizen the right to access information held by the State and its agencies.
- h) Sec. 117(a) of the PFM Act, 2012, mandate County government to involve the public, interested groups, and any other organized forums established by legislation for a public participation in all budget and planning processes.

THE CONTRIBUTION OF THE PUBLIC

Why Public Participation in the CFSP 2026?

The importance of public participation is captured in Article 118 of the CoK and other provisions of the law, which mandates any government agency to ‘facilitate public participation and involvement in the legislative and other businesses which have direct and indirect impact on the public. As a county, one of our core values is the pursuit of broader public participation in decision-making processes and policy formulation for sustainable development.

Involving the resident of Homa County in planning, policy-making, and implementation strengthens and deepens good governance for unlocking our endless potential. Additionally, public participation enhances transparency, accountability, and ownership of County government agendas and programs. Further, this is part of our commitment to ensuring time and adequate public access to information and participation in decision-making processes as well as oversight.

Therefore, meaningfully engaging the public in CFSP 2026, resulted in citizen empowerment; the generation of new, diverse and innovative ideas and actions; enhancement of citizen government relations; legitimization of government programs, appropriate prioritization of projects; improved delivery of public services and; governments responsiveness.

METHODOLOGY

As mandated by Section 117 of the PFM Act, 2012 and Part III of the PFM Regulation, the County Government of Homa Bay, through the County Treasury, prepares and submits to the County Assembly, the County Fiscal Strategy Paper (CFSP) and County Debt Management Strategy (CDMSP) by 28th of February each calendar year. The two documents clearly outline the broad strategic priorities and policy goals that will guide the preparation of county budget for the FY 2026/27 and over the medium-term period. Particularly, they lay out fiscal and financial outlooks regarding county government revenues, expenditures, and borrowings as well as setting sectors' budget ceilings for FY 2024/45. In complying with the aforementioned, the County Government of Homa Bay invited the public, interested groups, and any other organized forums established by legislation for a public participation on the CFSP 2026 and CDMS 2026. This public engagement was held on 6th February 2026 at the Governor's Park from 9:00 am to 2:00 pm. This engagement on CFSP 2026 was made public on *The Standard* newspaper publication of January 29, 2026 (page 18). Further, it was circulated publicized in various social media platforms and county website.

The PFM Act 2012 provides for public participation in County Governance processes with emphasis of involving stakeholders during preparation of county policies, plans, laws and assessing county performance. Consequently, the development of this Strategy involved wide stakeholder consultations, including sector consultations, public hearings and the County Budget and Economic Forum. Effort was made to expand engagement and enhance collaboration towards development of a sound fiscal framework and guided prioritization of expenditure. The stake holders were from the various sectors that had long been profiled by the responsible departments with a view to realizing greater synergy through joint planning and integrated implementation, monitoring and evaluation were targeted for invitation. These included implementing partners, facility managers, civil society, unions and user groups.

Public consultations began with introductions and climate setting followed by review of objectives and highlights of the draft document facilitated by officers of the Directorate of Budget, followed by an opening remark from the CEC Member for Finance and Economic Planning, which was read on his behalf by Chief Officer Finance. Afterwards, presentations were made by representatives of various county government entities where they expounded on their mandates, achievements over the last year(s), including policies, citizens engaged/empowered, service delivery innovations introduced, projects implemented, issues to be addressed and the relevant key result areas, resource requirements and measures to enhance the fiscal space. Apart from presentations, other methods of engagement used included, group discussions, plenaries, questions and answer sessions, which were moderated by nominated stakeholders from the non-state side. Besides brainstorming sessions, views, thoughts, and opinions received by the County Treasury in the form of written memoranda, received through email and

the suggestion box, have also been considered in the various sector reports. Besides, written submissions or memoranda shall be received at the venue or can be emailed through finance@homabay.go.ke not later than 6th February, 2026.

Representation

In terms of the turnout, a total of 486 from the public engaged with 66 technical team from the county government on various fundamental issues including but limited to sector priorities and resource requirements for the FY 2026/27 for all the eight sectors (refer to attached annex). The public representation per sub-county was as graphed below to ensure, fairness and equity in the representation, the stakeholders/publics were purposively sampled from our various programmes list of partners, CSOs, opinion leaders among others. This approach ensured diversity in gender, age, regional balance, and religious perspectives. Consequently, there was fair representation of people abled differently, women, youths, retired and practicing professionals, opinion leaders, CSO networks and their leadership, state officers, and the marginalized groups.

CONCLUSION

After the breakaway sessions that brought together sector representatives to brainstorm issues relating to their areas, a plenary was convened to consolidate the thoughts and also explore some of the crosscutting issues. This was followed by conclusion remarks by sector leads and the directorate of budget and economic planning. The meeting then adjourned.



HON. SOLOMON OBIERO
CECM - FINANCE & ECONOMIC PLANNING
COUNTY GOVERNMENT OF HOMA BAY



COUNTY GOVERNMENT OF TAITA TAVETA

CALL FOR SUBMISSION OF PROPOSALS ON THE 2026 COUNTY FISCAL STRATEGY PAPER

Pursuant to Article 201 of the Constitution of Kenya and in accordance with Section 117 of the Public Finance Management Act, 2012, the County Government of Taita Taveta invites members of the public, private sector organizations, professional bodies, civil society, interested parties, and other stakeholders to submit proposals for consideration in the preparation of the Draft 2026 County Fiscal Strategy Paper (CFSP).

The draft document is available on the County website at: www.taitataveta.go.ke

Written memorandum and online submissions should be forwarded to either the Ward administrators' and Sub County administrators' offices, or sent via email to: budget.planning@taitataveta.go.ke or budgetplanning1@gmail.com to be received not later than **Monday 16th February, 2026**.

Members of the public are also invited to submit their views through the digital participation platform available at: <https://tinyurl.com/cfsp2026publicparticipation>

In addition, public engagements have been scheduled to take place on **Wednesday 11th February 2026** in the venues and times indicated below:

SUB-COUNTY	VENUE	TIME
TAVETA	SATGO HALL	09: 00 AM- 1:00 PM
WUNDANYI	DC HALL	09: 00 AM- 1:00 PM
MWATATE	CDF HALL	09: 00 AM- 1:00 PM
VOI	AUGUSTINE GEORGE	09: 00 AM- 1:00 PM

CPA. MWAZO ELIJAH MWAZIGHE
CEC MEMBER -FINANCE AND ECONOMIC PLANNING



COUNTY GOVERNMENT OF HOMA BAY

THE COUNTY TREASURY

PUBLIC CONSULTATION ON THE COUNTY FISCAL STRATEGY PAPER FOR MTF PERIOD FY 2026/2027 - 2028/2029

Section 117 of the PFM Act (2012) and Part III of the PFM Regulation (2015), mandate the County Treasury of Homa Bay County Government to prepare and submit to the County Assembly, the County Fiscal Strategy Paper (CFSP-2026) by the 28th day of February. The CFSP outlines the broad strategic priorities and policy goals that will guide the preparation of county budget estimates for the FY 2026/2027 through to 2028/2029. It lays out fiscal and financial outlooks with respect to county's expected revenues, expenditures, and borrowings. Further, it sets out the indicative sectoral budget ceilings for FY 2026/27. In accordance with Article 201(a) of the Constitution of Kenya (2010) and Section 117(a) of the PFM Act (2012), the County Government of Homa Bay is inviting the public, stakeholders, interested groups, special interest groups, the marginalized, and any other organized forums for a consultation forum on the CFSP 2026. This engagement will be held on Friday 6th February 2026 at the Governor's Park, Homa Bay Town from 9:00 AM to 2:00 PM. Besides, written submissions or memoranda will be received at the venue, delivered to the office of the CECM for Finance and Economic Planning, or emailed through finance@homabay.go.ke not later than **6th February, 2026**.

HON. SOLOMON OBIERO,
CECM – FINANCE AND ECONOMIC PLANNING
COUNTY GOVERNMENT OF HOMA BAY





KENYA MARINE FISHERIES AND SOCIO-ECONOMIC DEVELOPMENT PROJECT (KEMFSED)
KILIFI COUNTY PROJECT IMPLEMENTATION UNIT

Specific Procurement Notice - SPN

Request for Bids - Goods (One-Envelope Bidding Process)

PURCHASER PROJECT: KILIFI COUNTY PROJECT IMPLEMENTATION UNIT
KENYA MARINE FISHERIES AND SOCIO-ECONOMIC DEVELOPMENT PROJECT (KEMFSED).

CONTRACT TITLE: SUPPLY AND DELIVERY OF 3 No. LONGLINER OFFSHORE FISHING BOATS.

COUNTRY: KENYA
CREDIT NO: IDA-65400-KE
RFB No.: KE-KLF-KEMFSED-002-2025-2026-GO-RFB
DATE OF ISSUE: 29th January, 2026

- The Government of Kenya has received financing from the World Bank toward the cost of **Kenya Marine Fisheries and Socio-economic Development Project (KEMFSED)**, and it intends to apply part of the proceeds toward payments under the contract for **Supply and Delivery of 3 No. Longliner Offshore Fishing Boats**.
- The Fisheries and Blue Economy (County Department) now invites sealed bids from eligible Bidders for **Supply and Delivery of 3 No. Longliner Offshore Fishing Boats**;
- Bidding will be conducted through national competitive procurement using Request for Bids (RFB) as specified in the World Bank's Procurement Regulations for IPF Borrowers Fifth Edition September 2023 ("Procurement Regulations") and is open to all eligible Bidders as defined in the Procurement Regulations.
- Interested eligible Bidders may obtain further information from Kenya Marine Fisheries Socio-Economic Development Project (KEMFSED) (County Office) Procurement Office situated at **Malindi Alba complex Building, Second Floor Lamu Road Malindi E-mail: KemfseDKilifipiu@gmail.com**; Telephone: +254-726-479 814; www.kemfsed.org from Monday to Friday excluding weekends and public holidays during office hours East Africa Time from 0800hours – 1700hours and inspect the bidding document during office hours at the address given below.
- A complete set of bidding document in English may be obtained by interested eligible Bidders from our County government website at www.kilifi.go.ke or at Public Procurement Information Portal <http://tenders.go.ke>.
- Bids must be deposited into the tender box located at the **Kilifi County Central store building, Ground floor-bofa road** to be received on or before **19th February 2026 at 11.00 hrs. EAT (Local Time)**. The bids should be clearly marked **Supply and Delivery of 3 No. Longliner Offshore Fishing Boats, Tender No Tender No KE-KLF-KEMFSED-002-2025-2026-GO-RFB**. Late bids will be rejected. Bids will be opened in the presence of Bidders' representatives who choose to attend at the address below on **19th February 2026 at 11.00 hrs. EAT (Local Time)**. Electronic bids **SHALL NOT** be accepted.
- All bids must be accompanied by bid security of, issued by a reputable Bank in **Kenya shillings Two Million, Five Hundred Thousand (KES. 2,500,000) in Kenya Shillings Only** which must remain in full force and effect up to and including 28 days after the date of expiration of the Bid validity. **NB Insurance Bond will not be accepted.**
- Attention is drawn to the Procurement Regulations requiring the Borrower to disclose information on the successful bidder's beneficial ownership, as part of the Contract Award Notice, using the Beneficial Ownership Disclosure Form as included in the bidding document
- The address (es) referred to above is (are):
The County Project Coordinator,
Kilifi County Project Implementation Unit (CPIU)
Kenya Marine Fisheries Socio-Economic Development Project (KEMFSED)
Procurement Office Situated at Malindi Alba Complex Building, Second Floor, Lamu Road Malindi Kenya
Tel. +254 726 479 814
Address: Po Box 12 - 80200 Malindi Kenya
Email: KemfseDKilifipiu@gmail.com
Website: www.kemfsed.org / www.kilifi.go.ke
- All interested bidders are required to continually check the Kenya Marine Fisheries Socio-Economic Development Project (KEMFSED) **website: www.kilifi.go.ke/, <http://tenders.go.ke/> or www.kemfsed.org** for any tender addenda and clarifications that may arise before the submission date.

County Project Coordinator
Kilifi County Project Implementation Unit- CPIU
KENYA MARINE FISHERIES AND SOCIO-ECONOMIC DEVELOPMENT (KEMFSED) PROJECT

ANNEX 2: ATTENDANCE DISAGGREGATED DATA

SECTOR	MALE		FEMALE		PWDS		TOTAL
	Below 36Yrs.	Above 36Yrs.	Below 36Yrs.	Above 36Yrs.	Below 36Yrs.	Above 36Yrs.	
HEALTH	12	17	6	11	0	2	48
ARUD	9	15	11	21	0	1	57
EIICT	17	13	9	8	0	0	47
EDUCATION	14	23	7	12	0	1	57
PAIR	9	17	12	19	0	0	57
SPCR	14	12	16	12	0	0	54
EPWNR	7	16	6	13	1	0	43
GECA	11	21	9	16	0	0	57

1. AGRICULTURE, RURAL AND URBAN DEVELOPMENT

Agriculture and Livestock Sub-Sector				
Programme: Crop, Land & Agribusiness Development				
Sub Programme	Key Issues Raised	Responses to Issues Raised	Recommendations	Rankings
Crop Development	Limited access to certified seeds and farm inputs	County implementing Ward-Based Input Subsidy Programme	Increase allocation and expand beneficiaries	High
	Low adoption of modern farming technologies	Strengthen farmer training and demonstrations	Enhance extension services and technology dissemination	Medium
Agribusiness Development	Limited market access for farm produce	Support farmer producer organizations and market linkages	Strengthen value chains and market infrastructure	Medium
Programme: Food Security & Post-Harvest Management				
Sub Programme	Key Issues Raised	Responses to Issues Raised	Recommendations	Rankings
Post-Harvest Handling	High post-harvest losses	Training farmers on post-harvest handling and storage	Establish storage facilities and aggregation centres	Medium
Crop Protection	Frequent pest and disease outbreaks	Promote Integrated Pest and Disease Management (IPDM)	Strengthen pest surveillance and farmer training	Low
Food Security	Limited household food availability	Support farmers with improved technologies and extension services	Expand irrigation and farm input programmes	High
Programme: Livestock Development Services				
Sub Programme	Key Issues Raised	Responses to Issues Raised	Recommendations	Rankings
Livestock Improvement	Low livestock productivity	Distribution of improved livestock breeds and fodder	Expand livestock improvement programmes	High
Livestock Health	High livestock disease prevalence	Vaccination and disease control campaigns	Increase veterinary outreach services	Medium
Poultry & Apiculture	Limited poultry and honey production	Support poultry farms and distribute beekeeping inputs	Expand demo farms and input distribution	Medium

Programme: Irrigation Development				
Sub Programme	Key Issues Raised	Responses to Issues Raised	Recommendations	Rankings
Smallholder Irrigation	Overdependence on rain-fed agriculture	Expansion of irrigation schemes and rehabilitation of Kimira-Oluch	Accelerate irrigation project completion	High
Smallholder Irrigation	Low adoption of irrigated agriculture	Farmer trainings and demonstrations	Scale up farmer capacity building	Medium
Community & Major Schemes	Limited coverage of community irrigation	Develop and modernize community schemes	Expand coverage and promote on-farm investments	Medium
Lands, Physical Planning, Housing and Urban Development Sub-Sector				
Sub programme	Key Issues Raised	Response on Issues Raised	Recommendations	Ranking
Land Valuation and Registration Support Services	What is a Continuous Operating Reference Station (CORS)	Is a network station for survey instruments that covers a wide range of GIS for fixed boundary surveys	There is need for construction of CORS as it will also increase revenue	High
County Land Acquisition and Management Services	Is Otati market a private or public land	There is an allocation of a public land for Otati market though the parcels have numbers and not title deeds	Department of lands in liaison with the trade department to follow up in acquiring the title deed	Medium
	There is a land in Kabondo west ward where Kilusi Health centre is located and is a private land owned by an old man.	The private land should be transferred to the County Government as the owner is willing to transfer it since he was the one who donated it	The community to advise the ward admin to go to the Chief Officer or CECM in charge of Health to initiate land transfer through a letter to the CO lands together with an allocation to transfer the title deed to County Government	High
Sub programme	Key Issues Raised	Response on Issues Raised	Recommendations	Ranking
Settlement Upgrading Services	What is an ABMT centres	They are centres which use appropriate building technologies for make building materials which are economic and environment friendly	There is need for setting ABMT centres for helping youths in job creation	Medium
	What are the building materials produced in ABMT Centres	The building materials are Interlocking Stabilised Soil Blocks, Expanded Polystyrene panels, precast concrete panels		Medium
	Streetlights existence in the KISIP project and their safety	There will be streetlights in every road being constructed apart from the already existing High Mast security lights with	The security lights to be fixed with sensors and CCTV cameras for security purposes. The community to also help keep them safe	High

		other Mast Security Lights added		
Urban Planning and Development	Are there sewer lines in all municipalities	There is only 1 sewer line in Homa Bay Municipality	Urban area population growth is high hence each municipality need a sewer line	High

2. DEPARTMENT OF HEALTH

PROGRAMME: POLICY, PLANNING, GENERAL ADMINISTRATION AND SUPPORT SERVICES				
Sub programme	Key issues raised	Responses on issues raised	Recommendations	Rankings
Policy, Planning and Monitoring Services	Are level 3 facilities operating within standard working hours, and how effective are the current supervision mechanisms?	Supervision in various facilities is ongoing	Strengthen supervision mechanisms to ensure the facilities are operating within standard working hours	Medium
Administrative Support Services	Are facilities maintaining 24-hour coverage for inpatient and outpatient services in their SHA, and how is service being monitored?	SHA works for 24 hours: inpatient and outpatient services	Maintain 24-Hour Coverage and Monitor Service Quality	Medium
	Were all board members adequately trained, and what are the training plans for new members?	Capacity building was conducted for level 3 facilities board members across the county, and this was done in October	Train new members of the board	Medium
	How can recruitment be sped up to solve the shortage of staff in health facilities?	Employment of staff to be done piece by piece; interviews to be conducted by Public Service Board. Other facilities are employing staff under locum to address the gaps	Accelerate recruitment to address gaps	High
	Why are expectant women charged KSh 500 during their first ANC visit?	Women not registered on SHA pay, while those registered do not	Sensitize women to register on SHA and attend 8 ANC visits	High
PROGRAMME: PREVENTIVE AND PROMOTIVE HEALTH SERVICES				
Community Health Services	What strategies are set up to motivate TBAs and incorporate them into the referral system	Training to be done for TBAs in the county	Continuous motivation and incorporation of TBAs into the referral system	Medium
	Is the current stipend allocation for Community Health Promoters (CHPs) adequate?	The stipend for CHPs has been enhanced from 2,000 to 2,500	Review stipend periodically to meet the needs of CHPs in the county	Low

	What strategies are set up to motivate TBAs and incorporate them into the referral system	Training to be done for TBAs in the county	Continuous motivation and incorporation of TBAs into the referral system	Medium
PROGRAMME 3; CURATIVE AND REHABILITATIVE HEALTH SERVICES				
Routine medical health services	Inadequate drugs in level 3 & 4 facilities thereby affecting service delivery in the county	HPTs to be procured in various facilities	Ensure timely procurement and equitable distribution	High

3. GENERAL ECONOMIC AND COMMERCIAL AFFAIRS

Sub programme	Key Issues raised	Responses on issues raised	Recommendations	Ranking
Trade	Stalled Implementation of ward based boda boda shade projects	Unresolved site identification and land ownership approvals that hindered the process have been finalized in collaboration with the local administrators Termination of tenders and re-tendering in process	Active involvement of the boda boda operators in planning and implementation to ensure ownership, proper siting and suitability of the shades	High
	Murraining of Kadel market in Kibiri was poorly done, the market has become muddy affecting operations	PMCs to assist in monitoring during work progress to avoid future complains	Proper Evaluation to be done to ensure award of tenders to capable contractors	High
Industrialization	Concern was raised on prolonged implementation and delay in completion of the CAIP at Riwa	CAIP is a large joint project between County Government and National Government implemented in phases.	Establish strict Monitoring and Evaluation mechanism to ensure adherence to timeline and budget	High
	A clarity was sought on the fate of Kigoto Maize Mill	Kigoto maize mill to be privatized and it is in the progress	Conduct structured consultation with farmers, employees and local leaders to address concerns and ensure transparency in the privatization process	High
Cooperative	Clarification was sought on the criteria the 165 SMEs were identified for capacity building	Registered SMEs were picked from the MSEA data	Publicly disclose the selection criteria, list of the selected SMEs and the evaluation process	Low
Tourism	A concern was raised on whether the Roan Antelope is the only species available in Ruma National Park and why it is the only specie advertised	The Park hosts variety of wildlife species in addition to the roan antelope, including buffaloes, giraffes, reptiles and diverse bird species but Roan Antelope chosen for	Market the park as multi-specie destination highlighting its unique ecosystem and rare species to boost tourist numbers	High

		advertisement for its uniqueness and being a rare specie		
	Abundu Hot Springs host both local and international tourists but there is no revenue generated by the county government as well as trained tour guides	There is an ongoing negotiation between the County government and Utalii College on tour guide training	Tourism centers should be developed	High

4. ENVIRONMENTAL PROTECTION WATER AND NATURAL RESOURCES

Programme: Water supply Services				
Sub programme	Key issues raised	Responses on issues raised	Recommendations	Rankings
Rural Water Supply	What is the status of Atemo water distribution to the local residents around the project	Atemo water project is yet to be handed over to the county Government by the national government	The county Government should fast-track the processes involved to handover the project and help the residents get water	High
	Why are water projects handed over to the county Government by development partners e.g world vision not properly maintained	The cost of maintaining water projects is becoming expensive and the county government is thinking of developing a policy for Rural water management through local communities	The county should fast-track the policy however in the meantime the county should allocate enough resources for rural water maintenance	High
	Do the county government do due diligence of the contractors before awarding contracts to maintain quality since a lot of projects are not up to standards	Contractor do apply and present documents for verification once verified and qualified it's awarded based on documents provided	The county should do more due diligence to ensure that contracts are awarded to contractors with the ability and skills to deliver quality work	High
	Why are contactors not paid on time hence so much pending bills	Payment of contactors are done by the finance department; the department however has allocated a percentage of its budget towards settlement of pending bills	The sector should ensure that contractors are paid in time to ensure county contracts attract the best	Medium
Programme: Climate Change Management Services				
Climate change mitigation, Adaptation and resilience Building	What was the procedure for giving out the grants to groups under FLoCCA	An advert was done and group applied verification was done and successfully groups awarded however moving forward this will be contacted like other projects	The county out to have done proper verification and award existing groups doing tree nurseries The department should also rethink their decision to contact the initiative	Low

			and allow local communities benefit	
	Why did the county Government not buy seedlings from the groups that were successful in the implementation of the grant	The intention was not to buy seedlings from the groups but to give money to established groups that has an already existing market	The county government should be able to link the groups to potential buyers should need arise and also buy from the traders on need basis	Medium

5. EDUCATION

Sub programme	Key issues raised	Responses on issues raised	Recommendations	Ranking
Programme: General Administration and Quality Assurance Services				
General Administration Services	Development of legal frameworks and policies e.g. the feeding programme	No policy in place for some programmes	Need for the sector to establish BoMs for EYE centers. Sector to fasten development of feeding programme policy, this will enhance access and retention in EYE centers Sector needs to establish child-capitation to enhance quality learning	Medium
Programme: Early Years Education Services				
EYE infrastructure Development Services	The allocation for construction of ward-based classrooms needs to be enhanced.		The sector needs to carry out a feasibility study in all prioritized EYE center before rolling out the labour-based initiatives as it is sometimes hard to complete the classrooms with the allocated resources.	High
	Sector needs to prioritize construction of toilets in EYE centers		Need for the sector to construct decent toilets in EYE centers to enhance their learner's health and sanitation.	High
Programme: Human Capital Development and Vocational Training Services				
Bursary and Scholarship Services	Bursary not implemented by the sector	Sector has been implementing the requirement form the OCOB to face out bursary.	The sector needs to consider reinstating the bursary fund.	Medium
VTC infrastructure Development Services	Most of the planned projects under VTCs have not commenced yet.		The sectors need to fast-track implementation of planned projects under VTCs.	High

VTC Learning and Training Services	Most VTCs offer few trades discouraging new students to join them.		The sector needs to enhance trades in some VTCs to enhance access and retentions	High
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6. PUBLIC ADMINISTRATION AND GOVERNANCE RELATIONS

Key Issues raised	Responses on issues raised	Recommendations	Ranking
Provision of motorbikes to ward administrators to ease mobility and enhance service delivery	Budgetary provisions have been made and procurement in progress once approved	Provide maintenance support and fuel facilitation to ensure sustainability and continuous use	High
Absence of the designated office space for ward administrators has constrained effective coordination of administrative functions	Under the Devolution Support Programme, the county government plans to construct 6 sub-county offices in the 2026 financial year	Prioritize allocation of adequate office space for ward administrators within the new sub-county offices	High
Delayed disbursement of salaries has adversely affected staff welfare and productivity	The county government implementing measures to streamline financial planning and revenue enhancement to ensure timely disbursement of salaries going forward	Establish a salary stabilization mechanism to cushion against funding delays	High
Centralization of public participation forums at the county headquarters has limited inclusivity and reduced community engagement at ward levels	The current centralized approach has been adopted to manage logistical complexities and contain costs	Public participation forums should be devolved to the ward levels to enhance inclusivity and grassroots involvement	High

7. ROADS, PUBLIC WORKS, TRANSPORT AND INFRASTRUCTURE

Subsector: Energy				
Programme: Energy Services				
Sub Programme	Key issues raised	Responses on issues raised	Recommendations	Ranking
Solar Power Services	Installation of malfunction solar lights	We have always procured quality and long-lasting solar lights	Ensure procurement of certified, durable solar lighting system	High
			Integrate motion and dusk-to-dawn sensors in all new installations	High
			Establish scheduled inspection and maintenance plans	High
			Deploy qualified electrical technicians for solar maintenance	High
	Vandalism of installed solar lights	We are working with our solar product dealers to Incorporate sensors as part of the installation package	Strengthen community ownership and security of solar infrastructure	Medium

	Solar services not being felt at the lowest level	Considering the limited Fiscal space. We have always partnered with actors in this space and carried out integrated sensitization programmes	Enhance awareness and community engagement on solar services	Medium
	Unequal distribution of solar lights across the county	We are committed to ensure equity and fairness in the distribution of our solar products across the county. We are only limited to work with a lean budget	Adopt transparent and needs-based allocation criteria	Medium
Electrical Power Services	Political manifestation in the distribution of transformers	We wish to encourage the locals to engage with their respective MPs to ensure fairness	Area MPs to promote transparent and equitable allocation of transformers	High
	Limited access to electrical power services	We are collaborating with REREC to accelerate last mile electricity connectivity programme	Strengthen partnerships to expand electricity coverage in underserved areas	High
	Erratic power loss affecting productivity service delivery	We are committed to increase number of transformers to match the growing demand for access to electricity	Upgrade transformer capacity to meet increasing demand	High
Renewable Energy Services	Unclear criteria of selecting sub counties and wards to benefit from the installation of improved jikos	We are committed to serving all our stakeholders across the county the limitation is just the available budget to expand and increase scope of our work	Develop and publicize clear beneficiary selection criteria	High
	Limited access to financial support for those trained on the adoption of renewable energy technologies		Collaboration with trade subsector in order to prioritize inclusion of renewable energy innovators to access financial support	High
Subsector: Infrastructure				
Programme: Public Works and Infrastructure Development Services				
Sub Programme	Key issues raised	Responses on issues raised	Recommendations	Ranking
Quality Control and Enforcement Services	Non -compliance to building standards by some contractors	Works officers remain vigilant in ensuring strict compliance with approved standards	Ensure routine inspection and supervision of the civil works undertaken by contractors	High
			Ensure contractors violating legal provisions are held accountable	High
	Limited knowledge and information among the public on the provisions of the laws, regulation and building standards	We have been carrying regular sensitize on the same through various mechanisms	Collaborate with other actors to conduct sensitization and awareness forums on policies, regulations, and laws for safe and compliant infrastructure	High

Infrastructure Development Services	Status of the renovation of government buildings and offices	Renovation has been constrained by budget limitations; however, the subsector remains committed to improving staff working conditions	Allocate substantive budget line towards renovation of government buildings and offices in the FY 2026/27	High
		Technical support continues to be provided to other departments upon request	Strengthen inter-departmental technical support mechanisms	
Plants, Equipment's and Vehicles Support Services	Status of some county vehicles and equipment's that are either in some public garages	The subsector aims to maintain vehicles and equipment in good working condition to ensure effective service delivery	Centralize all government vehicles and equipment under one pool for ease of tracking	High
			Prioritize establishment of a government-owned automotive garage to reduce maintenance costs, wastage, and loss of assets	
	Inadequate number of plants and project utility vehicles acquired	The subsector has managed to acquire a grader and excavator despite the limited fiscal space	Prioritize in the coming FY 2026/27 acquisition of more plants and equipment's	High

Programme: Road Development and Rehabilitation Services

Sub Programme	Key issues raised	Responses on issues raised	Recommendations	Ranking	
Road Development Services	Status of the Road development projects for the FY 2024/25	Most ward-based road projects have been completed, with a few ongoing; contractors are on site working toward completion	Ensure timely execution and completion of road projects to allow for ease of mobility, access and mobility	High	
			Prioritize completion of road projects within the financial year to avoid unnecessary rollovers	High	
	Difference in the actual work done against the BOQ in some road projects	Scope of work is guided by available budget, with remaining works planned upon availability of funds	Align scope of works with RIC findings and approved budget lines	High	
			Ensure substantive costing is done to cater for the prioritized road projects	High	
	Community resistance in allowing earmarked Road Projects to pass through and within their parcel of land	Collaboration with local administration has improved community sensitization and acceptance	RICs informs the scope of work to be done in a given road	Ensure the findings of the RICs informs the development of the BOQs costing of the prioritized road projects	High
			Work closely with the survey department to help address some of the impediments that delays off take and completion of the projects	Medium	
		Intensify community awareness and sensitization on the socio-	Medium		

			economic benefits of public road projects	
	Status of payment for the PMCs	Most of the PMCs have been sorted the ones pending are been worked on	Ensure timely payment of PMC dues in recognition of their complementary oversight role	Medium
Road Rehabilitation Services	Criteria for identifying county roads for maintenance	Requests are received through local representatives; equity and fairness are considered	Adopt the criteria being used in the selection of ward-based projects the same can also apply to the maintenance of county roads	High
			Allocate a specific budget line for ward-level maintenance to reduce public outcry	High
	High cost of road maintenance	The subsector is reducing costs through acquisition of machinery and equipment	Adopt labor-based approach to enhance community participation and income generation	High

Subsector: ICT

Programme: ICT and Digital Economy Development Services

Sub Programme	Key issues raised	Responses on issues raised	Recommendations	Ranking
ICT Infrastructure Development Services	Status of the establishment of Digital Hubs across the County	Establishment has been constrained by budget limitations; commitment remains	Enhance collaboration with National Government to establish digital hubs at strategic public spaces and public utilities	Medium
	How far the subsector has gone with last mile Fiber Optic Connectivity	Implementation is ongoing to improve internet access for government offices and communities	Fast-track extension of fiber optic connectivity across the county	Medium

8. SOCIAL PROTECTION, CULTURE AND RECREATION

PROGRAMME: POLICY AND GENERAL ADMINISTRATION				
Sub-sector	Key Issue	Response	Recommendation	Ranking
General Administration	Salary delays, health covers for the staffs, opportunity for growth of the staffs	There are several capacity building mechanisms put in place for the sector	Create opportunities for employment that meets all the rights of the employees. To motivate the public to apply.	High
Policy and Planning	Operationalization and implementation of the existing policies	Dissemination is ongoing		High
PROGRAMME: SOCIO-CULTURAL DEVELOPMENT AND EMPOWERMENT SERVICES				
Sub-sector	Key Issue	Response	Recommendation	Ranking

<p>Gender and Women Empowerment</p>	<p>Empowerment of boy child Ensure women access financial support</p>	<p>Majority of the empowerment programs are for the Girl child as a result the boy child is feeling neglected Women especially jobless young mother's ought to be financially supported to ease the hardship they face.</p>	<p>Boy child should be considered in different sectors as much as the girl child There should be a clear pathway to accessing financial support</p>	<p>High</p>
<p>Social services- Disability Mainstreaming</p>	<p>Stiff competition with the disabled Equality during service delivery Discrimination Representative's management Disability network</p>	<p>There is a very stiff competition on the available opportunities an employee-led group that champions the inclusion of people with disability within their workplace The county Government should Enforce Anti-Discrimination Laws Address Institutional Barriers: Public and private institutions must ensure ICT products, buildings, and services meet accessibility standards. Supporting PWDs to start businesses through access to government procurement opportunities (AGPO), loans, and tax exemptions for employers.</p>	<p>There should be a percentage allocated for the PWD and implementation of the 2/3 gender law should be implemented partnerships of government and non-government entities designed to bridge gaps in services, advocate for rights, and mobilize resources for persons with disabilities. a comprehensive, rights-based approach that combines legal action, structural changes, and attitudinal shifts</p>	<p>High</p>
<p>PROGRAMME: CULTURE AND CREATIVE SECTOR DEVELOPMENT SERVICES</p>				
<p>Sub-sector</p>	<p>Key Issue</p>	<p>Response</p>	<p>Recommendation</p>	<p>Ranking</p>
<p>Cultural Infrastructure Development services</p>	<p>Participation in the PINY LUO Event.</p>	<p>It is not benefiting the community- Peasants are left behind during participations</p>	<p>Everybody in the county should be represented in the Event and not selected few who participate in the events every other time it is held</p>	<p>Medium</p>
<p>Creative Cultural Heritage</p>	<p>Suba community are in demand of their cultural day</p>	<p>The Suba community are left out in the cultural</p>	<p>Organize Suba cultural day to take place annually.</p>	<p>High</p>

Promotion Services	Kwabwaye ward, South West Kwabwaye location are demanding for utilization of government land Nyamgodho reservation in Suba Nyandiwa	events that take place in the county. There is a cultural site on a government land that ought to be developed into a cultural center	The county government should look into the matter of the land and make a good use of it instead of letting it sit idle The government should develop and reserve Nyamgodho cultural site.	
PROGRAMME: DEVELOPMENT AND MANAGEMENT OF SPORTS AND SPORTS FACILITIES				
Sub-sector	Key Issue	Response	Recommendation	Ranking
Sports Infrastructure Development Services	Awards and appraisals Merging of teams to come up with one team as Homa Bay team Talent Identification Stadiums to be spread to different regions Supervision of progress	Awards should be given to all the participating teams and should not be selective to certain teams and sub counties The county should develop a county team Stadiums and playground should be developed to better standards.	Feedback after service provided Invention of other activities other than football Development of the 40 stadiums\playground as per the report	High
Sports Management and Talent Development Services	Recognition of PARA sports. Edible assessment fee More disciplines should be added to sports events.	The PWD are always left out of the sporting events in the county Other athletes in the various disciplines are left out of sporting events since the focus is widely football and volleyball.	PARA sports should be included in tournaments to ensure inclusion of PWD in sporting events in the county. A variety of disciplines should be added to sporting events in the county	High

9. HOMA BAY MUNICIPAL BOARD

PROGRAMME: PLANNING, FINANCE AND ADMINISTRATIVE SUPPORT SERVICES			
Sub programme	Proposed Priority Interventions	Strategies/policies	Expected Results
Policy and planning services	Appropriate Policies and Plans developed	Stakeholder consultations, review of existing policies, alignment with national/county priorities	Annual investment plan developed Municipal by-laws revised Strategic plans developed
Personnel remuneration and development services	Municipal administration undertaken effectively	Remuneration of staff	Staff paid salary on time
	Public Forum reached with necessary services	Stake holder consultations held	Public forum held
	Field visits conducted	backstopping missions conducted	Conducting field visits

Financial management services	Periodic review of the existing policies and plans	consultations, review of existing policies, alignment with national/county priorities	Municipal administration fulfilled
PROGRAMME: PUBLIC WORKS AND INFRASTRUCTURE IMPROVEMENT SERVICES			
Sub programme	Proposed Priority Interventions	Strategies/policies	Expected Results
Transport infrastructure improvement services	KUSP-UDG	Car parking with non-motorized walkways setup	Urban area improved
Public facilities improvement services	Improvement of Public Facilities	Construction works completed	Improved management and flow of public vehicles in and out of the town.
Environmental improvement services	Beautification of the Municipality	Engage contractor in completion of market site	Civil works concluded with planting of trees, flowers and landscaping
provision for pending bills	Contractors compensated		Improved service delivery



ABOVE_Picture 1: Chief Officer, Department of Budget and Economic Planning, Dr. Smith Gworo, guides a plenary session during the recently concluded 2026 CFSP public consultations held on 6th February 2026 at the Governor's Park

BELOW Picture grid: Stakeholders from participate in the public consultation of the CFSP for MTEF Period FY 2026/2027 – 2028/2029.

