

# HOMA BAY COUNTY THE COUNTY TREASURY

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## A REPORT ON PUBLIC PARTICIPATION FOR THE ANNUAL BUDGET

**ESTIMATES** 

FY 2024/2025

**APRIL 2024** 

#### INTRODUCTION

## What is Public Participation in the Context of Homa Bay County?

The public participation process entails an interaction between the Homa Bay County government and the public (including stakeholders and organized groups) aimed at making acceptable, better and informed decisions. The process involves informing and listening, dialogue, debate and analysis, and implementation of agreed solutions for socio-economic transformation in line with the **Genowa** Agenda.

# **Key Legal Frameworks for Public Participation in Budget Review Implementation FY 2023/24** and Budget Estimates for FY 2024/25

The involvement of the public in planning/formulation, implementation, and oversight is anchored on the following provisions:

- a) Sovereign power which belongs to the people and can be exercised either directly through citizen participation or indirectly through democratically elected leaders.<sup>1</sup>
- b) National values and principles of governance include public participation as underscored in Article 10 of the Constitution.
- c) Right to participate in decision-making is guaranteed specifically under Articles 118(1) (b) and 196(1) (b) of the Constitution and directs the national and county legislatures to respectively "facilitate public participation" in their work. This underscores the fact that the election of representatives does not negate the need for people to continuously be involved in governance processes.
- d) Equality Article 27 of the Constitution guarantees equal participation in decision making processes including the legislative activities.
- e) Freedom of Expression the freedom of expression including the freedom to seek, receive or impart information or ideas including during public participation processes is guaranteed under Article 33 of the Constitution of Kenya.
- f) Right to access information Article 35 of the Constitution as well as the Access to Information Act, No. 31 of 2016 guarantee every citizen the right to access information held by the State and its agencies.
- g) Sec. 117(a) of the PFM Act, 2012, mandate County government to involve the public, interested groups, and any other organized forums established by legislation for a public participation in all budget and planning processes.

### THE CONTRIBUTION OF THE PUBLIC

### Why Public Participation in the Budget Review Implementation FY 2023/2024?

The importance of public participation is captured in Article 118 of the GoK and other provisions of the law, which mandates any government agency to 'facilitate public participation and involvement in the legislative and other businesses which have a direct and indirect impact on the public. As a county, one of our core values is the pursuit of broader public participation in decision-making processes and policy formulation for sustainable development.

Involving the residents of Homa County in planning, policy-making, and implementation strengthens and deepens good governance for unlocking our endless potential. Additionally, public participation enhances transparency, accountability, and ownership of County government agendas and programs. Further, this is part of our commitment to ensuring time and adequate public access to information and participation in decision-making processes as well as oversight.

Therefore, meaningfully engaging the public in Budget Implementation Review, resulted in citizen empowerment; the generation of new, diverse and innovative ideas and actions; enhancement of citizen-government relations; the legitimation of government programs, appropriate prioritization of projects; improved delivery of public services and; government's responsiveness.

#### **METHODOLOGY**

Pursuant to the PFMA 2012 (Sections 128 and 129), the County Government of Homa Bay, through the County Treasury in the process of preparing the Budget Estimates for FY 2024/25 and the MTEF period. Consequently, as guided by Article 201(a) and 232 (d) of the Constitution of Kenya 2010, Section 87 of the county government act 2012, section 125 (2) and Section 137(3) of PFMA 2012. In complying with the aforementioned, the County Treasury, in coordination with the Department of Governance, Administration, Communication and Devolution invited the representations from the public, interested groups, stakeholders, special interest groups, civil society organizations, and youth for consultative forums on the annual budget estimates for FY 2024/25. This public engagement was held from 16<sup>th</sup> to 19<sup>th</sup> of April 2024 at the Sub-County meeting venues from 11:00 am to 3:00 pm.

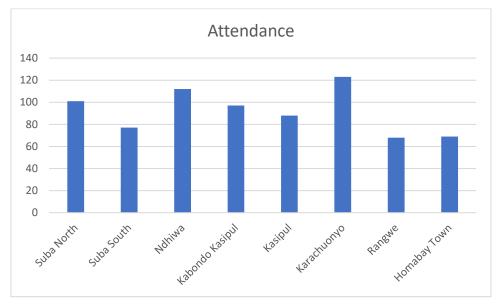
The PFM Act 2012 provides for public participation in County Governance processes with an emphasis on involving stakeholders during the preparation of county policies, plans, laws and assessing county performance. Consequently, the development of this report involved wide stakeholder consultations, including sector consultations, public hearings, and the County Budget and Economic Forum. Effort was made to expand engagement and enhance collaboration towards development of a sound fiscal framework and guided prioritization of expenditure. The stakeholders were from the various sectors that had long been profiled by the responsible departments to realize greater synergy through joint planning and integrated implementation, monitoring, and evaluation were targeted for the invitation. These included implementing partners, facility managers, civil society, unions and user groups. This engagement on budget estimates was made public on *The Standard* newspaper publication of April 5, 2024 (page 20). Further, it was circulated publicized in various social media platforms and county website.

Public consultations began with introductions and climate setting followed by a review of objectives and highlights of the draft document facilitated by officers of the Directorate of Economic Planning and Budget, followed by an opening remark from the Sub County admins. Afterwards, presentations were made by representatives of various county government entities where they expounded on their mandates, and achievements over the last year(s), including policies, citizens engaged/empowered, service delivery innovations introduced, projects implemented, issues to be addressed and the relevant key result areas, resource requirements and measures to enhance the fiscal space. Apart from presentations, other methods of engagement used included, group discussions (Wardbased), plenaries, questions and answer sessions, which were moderated by Ward Admins with help of

officers from the Directorate of Economic Planning and Budget. Besides brainstorming sessions, views, thoughts, and opinions received by the County Treasury in the form of written memoranda, received through email and the suggestion box, have also been considered in the various sector reports. Besides, written submissions or memoranda shall be received at the venue or can be emailed through finance@homabay.go.ke or mailed **P.O. Box 469-40300 Homa Bay** or be handed to the Sub-County or Ward Administrators' Offices before or on 19<sup>th</sup> April 2024.

### REPRESENTATION

To ensure fairness and equity in the representation, the stakeholders/public were purposively sampled from the various village clusters. This approach ensured diversity in gender, age, regional balance, and religious perspectives. Consequently, there was a fair representation of people abled differently, women, youths, retired and practicing professionals, opinion leaders, CSO networks and their leadership, state officers, and marginalized groups. During this public participation, the turnout was 1,150 made of 735 public and 415 technical staff drawn from various county entities/departments.



### **CONCLUSION**

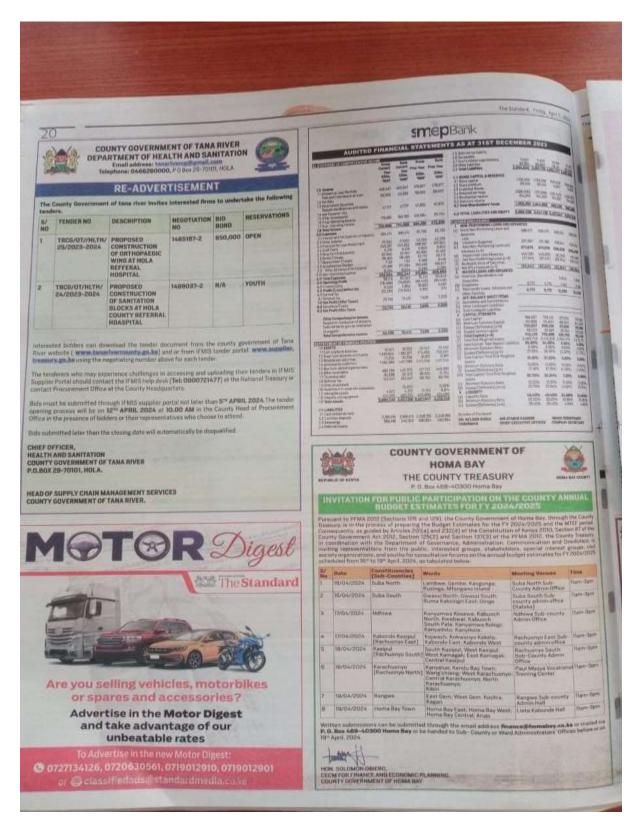
In sum, the public participation for the Annual Budget Estimate FY 2024/25, adhered to both constitutional and county public participation guidelines as stipulated under the various provisions of the law. This 4-day exercise was conducted in all 40 wards across the County with forums being held at the 8 sub-county headquarters. In the process, a total of 1,150 stakeholders, representing all eight sectors and special interest groups were engaged. They were purposively sampled to ensure equity, fairness, and adequate representation. Importantly, the 2025 public participation about the budget was founded on the fiscal frameworks, CIDP 2023-2027, C-ADP 2024/25, MTP IV, and BETA agenda.

HON. SOLOMON OBIERO

CECM - FINANCE & ECONOMIC PLANNING

COUNTY GOVERNMENT OF HOMA BAY

# ANNEX ANNEX 1: GAZETTE NOTICE FOR PUBLIC PARTICIPATION



# ANNEX 2: PUBLIC PARTICIPATION ATTENDANCE

S/No	Constituencies [Sub-counties]	Wards	Number present		
			Community	Staff	
		Gembe	18	12	
		Kasgunga	18	11	
1	Suba North	Rusinga	22	13	
		Mfangano island	17	13	
		Lambwe	26	11	
		Gwassi North	10	8	
		Gwassi South	17	7	
2	Suba South	Ruma Kaksingri East	14	9	
		Kaksingri West	19	10	
		Gingo	17	6	
		Kanyamwa kosewe	16	8	
		Kabuoch north	16	7	
		kwabwai	16	7	
3	Ndhiwa	Kabuoch south pala	16	9	
		Kanyamwa kologi	16	5	
		Kanyadoto	16	8	
		Kanyikela	16	6	
		IV - '1		10	
		Kojwach	15	14	
4	Kabondo Kasipul [Rachuonyo East]	Kokwanyo Kakelo	16	11	
		Kabondo East	18	13	
		Kabondo west	48	12	
		South Kasipul	26	9	
		West Kasipul	16	10	
5	Kasipul [Rachuonyo South]	West Kamagak	16	6	
		East Kamagak	16	8	
		Central Kasipul	14	9	
		Kanyaluo	18	8	
		Kendu Baytown	15	10	
		Wangchieng	19	12	
6	Karachuonyo [Rachuonyo north]	West Karachuonyo	16	13	
		Central karachuonyo	17	11	
		North Karachuonyo	16	14	
		Kibiri	22	10	
		East Gem	17	9	
-	P	West Gem	19	11	
7 Rangwe	angwe	Kochia	16	9	
		Kagan	16	8	
		Homa bayeast	17	12	
1.0	TY 1	Homabay west	17	12	
18	Homabay town	Homabay central	19	11	
		Arujo	16	13	
	TOTAL		735	415	

## **ANNEX 3: ISSUES DISCUSSED**

# HOMA BAY TOWN SUB COUNTY

Arujo Ward

Sector/	<b>Key Issues</b>	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture, Rural and Urban Development	Lack of cold storage	The budget for the fiscal year 2024/25 has been planned, and it includes a provision for the construction of a cold storage.	Establish a cold storage at Angalo Beach	High
Energy, Infrastructure and ICT	Inaccessibility of some areas during the rainy season	Prioritize the construction of more access roads connecting to beaches, markets, schools and hospitals	1.Opening, graveling and murraming of Wadhbuoch - Arunda Primary - Kogoye - Kobuolo - Otieno Sabiaano - Kadani Sabiano - Rabuor Masawa - Kabrigadier - Anton Nombi - Ganda Otieno - Kochungo Primary - Kolumo 2.Opening, graveling and murraming of Otwenyo Beach - Kanyamburi - Pedo Primary - Pedo Dispensary - Kobudho - Kolera - Aora Nyang - Muslim Kananga - Kasabedi	High

General Economic and Commercial Affairs	Youth empowerement programmes to curb unemployment	Provision of funds that will enable the carrying out of youth centred programmes	Erection of boda boda shed at kaburini,kona mbaya,kalakuadhi junction,shauri yako and meeting point.	High
Social Protection, Cultural Recreation	Construction of a Safe space and employment of more technical staff	The CGHB is working on more safe space to be constructed	Construction of a social centre at Shauri Yako	High
Education	Renumeration of EYE teachers	County to ensure timely payment of their monthly salaries	1. Construction of a model EYE centre at Got Kochungo Primary School 2. Construction of a modern EYE centre at shauri yako primary school	High
Health	Prioritization of upgrading of Pedo health facility for provision of better health care	The CGHB has allocated funds for the project in the FY 2024/2025 annual budget	1.Upgrading of Pedo Health facility. 2.Construction of health facility at Rabuor Masawa	High
Environmental Protection, Water and Natural Resources	The installation of water pipes is inadequate as they are not capable enough to reach other areas.	The sector will attempt to implement projects that promote the well-being of those affected.	Installation of water pipe extension from pedo primary –pedo health facility-angalo –nyagidha secondary school Installation of water pipe extension from oruru kahaya kotieno sabianokochieng pete kapindi	High

**Homa Bay Central Ward** 

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture, Rural and Urban Development  Energy, infrastructure and ICT	1.Faster distribution of fast-maturing seeds 2.Soil testing to be done.  Poor workmanship in some of the county roads	The CGHB has stepped up provision of agricultural input and extension services  1.Engage contractors with capacity 2.Strengthen the PMCs	1.Provision of subsidized farm input 2.Provision of improved dairy cows and goats and equipment for bee keeping 1. Grading, murraming and culverting of Oila,Ongili-Rakuom Road 2. Opening, grading, gravelling and culverting of	High
			Lela-Sun Flower- Kamitito- Kagudho-Lwala SDA Kanyandere - Athiambo- Kogelo Road	
General Economics and Commercial Affairs	Hygiene in the markets	The CGHB has prioritised the construction of toilets to prevent the spread of communicable diseases	Construction of Toilets within the markets.	High
Education	Poor and inadequate infrastructure	Construction of 4 more EYE centres per ward	1.Construction of EYE Classrooms at Ojunge Primary School 2.Construction of EYE Classrooms at Wiga Primary School	High

Health	Inadequate drugs and understaffing at the health centrs	Sufficient funds to be allocated for drug procurement and construction of more health facilities	3.Construction of EYE Classrooms at Pundo Primary School 1.Construction of Rodi Health Centre at Ochuna 2.Upgrading of Winga Health Centre (Construction of Maternity wing, Staff houses and Administration block)	High
Environmental Protection, Water and Natural Resources	Mumuche water project to be fenced for safeguarding and recommended that balancing of the projects	The community should work together to ensure that completed projects are fully utilized.	1.Piping and Extension of Clean and Safe Water to Makongeni, Got Rabuor, Kapita, Juakali, Soko mjinga, Oriang', Rang'wena, Kogelo, Ounde, Municipal Market and Bus Park.  2.Drilling and	High
			Solar Equipping of a Borehole at Mirogi	

**Homa Bay East Ward** 

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture,	Inadequate	The CGHB has	Prioritized	High
Rural and	seeds	intensified the	project to be	
Urban	distributed	provision of	validated as	
Development		farm inputs	captured for the	
			next FY	
			2024/25	

Energy, infrastructure and ICT	Shoddy workmanship in some of the county roads	The community members should work in collaboration with the PMCs in assessing the projects in their areas.	1.Rehabilitation and upgrade of Ngura and Got koketch sota smallholder irrigation project 2. Opening, grading, murraming, graveling and culverting of Narok, Andingo Sinangi, Ndori ,Nyanguu, Nyamauro road.	High
General Economics and Commercial Affairs	It is advisable to prioritize investments that encourage the expansion of local businesses.	Ensure that enough funds are allocated to create a significant impact.	Fencing and construction of a 4 door pit latrines at Ogande market	High
Education	Provision for nutritional support to the learners	The CGHB has made plans on fully funding and operationalizing nutritional support programs for the EYEY learners	Construction of EYE Centre at Roba primary school.	High
Health	The maternity wing at Marindi Sub-County should be given a priority	Allocate sufficient funds for completion of the project	Construction and equipping of a theatre unit and provision of an ambulance at Marindi sub County hospital.	High
Environmental Protection, Water and Natural Resources	Poor workmanship as well as low quality supply of equipment	Engage contractors with capacity to deliver on the mandate as per the desired outcome.	1.Rehabilitation and Expansion of Nyalkinyi Jersey water project 2.Desilting and fencing of kanyawene pan	High

**Homa Bay West Ward** 

Sector/ Department	Key Issues Raised	Proposed Interventions	Priorities	Priority Rank
Agriculture, Rural and Urban Development	Inadequate seeds distributed	The CGHB has intensified the provision of farm inputs	1.Establishment of crush pen & AI Services 2.Construction of farm produce aggregation center	High
Energy, infrastructure, and ICT	Difficulties in accessing some of public amenities	The CGHB has prioritized construction of more access roads connecting to beaches, markets, schools and hospitals	1.Opening of kopere, kanyahia, kombungo, jalera, oyayo, kichiela, komogaogola, nyakune roads Abisalom, tar, full gospel, osore, otenga, Onyango muku, kija roads 2.Opening of wiamen, obwaore, kijawa, arujo,kogwai, wigwa roads.	High
General Economics and Commercial Affairs	Promotion of niche products in tourist attraction sites, digital marketing	Involve local entrepreneurs in actualizing the niche products availability	Murruming and gravelling of Benga market	High
Social Protection, Cultural Recreation	Inadequate technical staff at the safe space	Capacity building on staff handling children at the safe space	1.Promotion of sport tournament  2.Establishment of Yawo resourcecenter	High

Education	Poor and inadequate infrastructure(classrooms)	Construction of more 4 more modern EYE centres per ward	1.Construction & equipping Adongo EYE center 2. Construction & equipping	High
			Arujo EYE center	
			3. Construction & equipping Ruga EYE center 4. Establishment of Yawo VTC	
Health	Ensure the Kijawa dispensary staff house is fully constructed	PMC should ensure the project has been completed	1.Establishment of maguti Dispensary 2.Construction of Kijawa dispensary staff house	High
Environmental Protection, Water and Natural Resources	For the FY 2023/24 it was recommended Nyakahia Drilling since drilling of Wachia has been taken up by climate change donar funding.	Strategic planning through prioritization by completing critical areas	Upgrading Ruga water project to solar pump	High

# KABONDO KASIPUL SUB-COUNTY

## **Kabondo East Ward**

Sector/ Department	Key Issues Raised	Proposed Interventions	Priorities	Priority Rank
Agriculture, Rural and Urban Development	Delay in the distribution of seeds	The CGHB has ramped up the provision of agricultural inputs	1Promotion of dairy farming extension services such as vaccination, Artificial Intelligence services. 2.Construction of maize storage facility for farm outputs	High
Energy, infrastructure and ICT	1.Poor access of Nyamache, mamboleo, abuoye road	The issues are already addressed in annual budget	1.Opening, grading, murraming, graveling and culverting of	High

General Economics and Commercial Affairs	2.Poor condition of akello, chabera, oila road  Misambi market murraming is a stalled project yet indicated as	for the FY 2024/25  Strengthen PMCs to develop parallel reports to avoid	Nyamache, mamboleo, Abuoye road 2.Opening, grading, murraming, graveling and culverting of akello, chabera, oila road Modernization of the Othoro market	High
Arians	a complete project	such instances		
Education	1.Lack of EYE centre at Ongujo Primary School 2.Missing project status of Atela and Kagonda EYE Centre	1.Construction of 4 more EYE per ward in FY 2024/25	1.Construction and equipping of EYE Centre at Ongujo primary school 2.Construction and equipping of an EYE center at Nyandolo primary school	High
Health	There is need for regional imbalance in project allocation	Members of the community are advised to take part in public participation for them to air their opinions on matters development	Improvement of Othoro hospital to a level 4 standards by: Construction of General wards, construction of maternity wards and construction of laboratory	High
Environmental Protection, Water and Natural Resources	Some water projects do not last 5 years after launching	The community should collaborate to ensure the projects are fully utilized	1.Drilling and equipping with solar panel of a borehole at Radienya primary school	High

2.Drilling and
equipping with
solar
panel of a
borehole at
Oriang
primary school

## Kabondo West Ward

Kabondo West W	<u>ard</u>			
Sector/	<b>Key Issues</b>	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture,	Lack of fish	Issue addressed	Construction of	High
Rural and	ponds in the	in the annual	at least two fish	
Urban	area	budget for FY	ponds	
Development		2024/25	/provision of	
			fingerlings	
			at Kodhoch	
			West	
Energy,	Inaccessibility	The CGHB has	1.Opening,	High
infrastructure	of public	prioritized the	grading and	
and ICT	amenities	construction of	gravelling	
	within ward	access roads	of Kogalo	
		within the ward	kochuka-	
			ogenga-	
			adega	
			2.Opening,	
			Murramming,	
			gravelling,	
			grading and	
			culverting of	
			Nyasore –	
			Okoda	
			centre road	
			3.Opening,	
			murraming,	
			gravelling,	
			grading and	
			culverting of	
			Gweno Kipodi	
			Primary school	
			road from New	
			Apostolic	
			church-Chagere	
			Primary school	
General	Market	Observe	Rehabilitation	High
Economics and	maintenance	regional balance	of Karota and	
Commercial	should be	in the	Nyarombe	
Affairs	enhanced to	construction	Market.	
	boost collection	and locating of		
	of County levies	markets		

Social Protection, Cultural Recreation	1.Playgrounds at ward level and identification of sports talents 2.There is need for our clubs to be boosted with sport kits and equipment	The CGHB should improve services for the identification and nurturing of talents	Establishment of an Integrated Youth Empowerment Center at Ongoro Adult Resource Cente	High
Education	Inadequate EYE classrooms to accommodate increasing enrolment	The CGHB has prioritized the construction of 4 more EYE centres per ward in the FY 2024/25	1.Construction and equipping of inclusive EYE centres in Nyarabi 2.Construction and equipping of inclusive EYE centres in God miaha	High
Health	Completion of Kilusi Health centre should be prioritized	Strategic planning through prioritization by completing critical areas first	1.Completion and equipping of Kilusi Health Centre 2.Upgrade Kauma maternity wing	High
Environmental Protection, Water and Natural Resources	Sustainability of the development projects e.g boreholes	The sector is developing plans to involve local residents in project management.	1.Drilling and equipping of solar powered borehole at Kasewe Dispensary. 2.Drilling and equipping of a borehole at Jwelu Youth Polytechnic constructed	High

Koiwach Ward

Kujwach waru				
Sector/	<b>Key Issues</b>	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture,	There is a low	The CGHB has	Construction of	High
Rural and	distribution of	ramped up the	inputs deport	
	seeds.	provision of	and provision of	

Urban		agricultural	subsidized	
Development		inputs	inputs	
Energy, infrastructure and ICT	Limited assessment carried out in most of the roads being	Strengthen the PMCs	1.Opening, murraming, grading Konguko, kolima, njura road 2.Opening of Owalo, lwala, sengre,otel arut with bridge at Lwala	High
General Economics and Commercial Affairs	Some projects are taking a long time to complete.	Use of labour- based contracts in small projects as it will save time and result in ownership of the projects	1.Construction of Boda-Boda shade at Kogoya stage 2.Establishment of market shade at Nyombulu	High
Social Protection, Cultural Recreation	There is need to involve youths in sports, poor facilitation to those already participating in the sports at county level	The CGHB has implemented measures to support sports in this sector	Upgrading of Ringa stadium	High
Education	Inadequate EYE classrooms to accommodate increasing enrolment	In the current FY 2023/24 all forty wards were allocated funds to finance construction of three EYE Centres at every ward	1.Construction & equipping of Njura EYE center 2.Construction & equipping Kojwach EYE center	High
Environmental Protection, Water and Natural Resources	Both projects to be prioritized in the next next FY 2024/25		1.Drilling & equipping Kopuodho Borehole 2.Drilling & equipping Karua Borehole	High

Kokwanyo Kakelo Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		

Agriculture, Rural and Urban Development  Energy, infrastructure	Low number of seed distribution  Limited assessment	The CGHB has ramped up the provision of agricultural inputs  Strengthen the PMCs	Subsidized farm inputs Drought resistant crops  1.Last mile projects at	High High
and ICT	carried out in most of the roads being constructed	TWICS	Lwala mariwa area 2.Ogilo – andingo- saramba road	
General Economics and Commercial Affairs	Support to PMCs	Timely facilitation to avoid temptation of being compromised bycontractors	1.Installation of solar lights at andingo market 2.Installation of solar lights at waringu market	High
Social Protection, Cultural Recreation	There is need for our clubs to be boosted with sports kits and equipment	County government through the department of Sportshould help in funding clubs at the ward level and also help in picking talented players to going the county team	1.Completion of omiro stadium 2.Establishment of resource centre at Andingo	High
Education	Inadequate EYE classrooms to accommodate increasing enrolment	The CGHB has provided for the construction of 4 more EYE centres per ward	1.Construction of EYE centre at God Ber school 2.Construction of EYE centre at kokwanyo primary school	High
Health	Regional imbalance in project allocation	There is need for regional balance in the project allocation	1.Completion of ogilo dispensary 2.Upgrading of omiro Health Center	High
Environmental Protection, Water and Natural Resources	Both projects to be prioritized in the next next FY 2024/25		1.Construction of kokwanyo west and east water pan	High

2.Upgrading	
and protection	
of	
bong nyasire	
spring	

# KASIPUL SUB-COUNTY

**Central Kasipul Ward** 

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		•
Agriculture, Rural and Urban Development	Low number of seed distributed	The CGHB has ramped the provision of agricultural inputs	1.Construction of a cattle dip 2.County tractors to be availed in the wards at subsidized rates	High
			for ploughing 3.Farm inputs - seeds and Fertilizers	
Energy, infrastructure and ICT	Limited assessment carried out in most of the roads being constructed	Strengthen the PMCs	1.Awach Kibuon bridge - Kotula - God Nyango - Kosira - Nyalenda road. 2.Nyalgosi health centre - Kosele stadium road 3.Solar light at Kiwiro market 4.Solar light at Riat marke 5.Kosele Vocational Training Centre	High
General Economics and Commercial Affairs			1.Acquisition of land for Kosele Market 2.Construction of a modern market at Kawere 3. Fencing and upgrading of	High

			Nyalenda market.	
Social Protection, Cultural Recreation	There is a need for our clubs to be boosted with sports kits and equipment	Additional allocation to the sector to enable the promotion of talent among the youth	1. Provision of sports kits and equipment 2. Revolving fund for small scale Businesses	High
Education	Inadequate EYE classrooms to accommodate increasing enrolment	The CGHB will construct 4 more EYE centres per ward	1. Construction of a modern EYE at Aolo 2. Construction of a modern EYE at Kisur	High
Health	Understaffing at the health facilities	There is a need for additional funding for the provision of more staff at the health facilities	1.Upgrading of Koywech dispensary to health centre 2.Upgrading of Nyalgosi health Facility	High
Environmental Protection, Water and Natural Resources	Both projects to be prioritized in the next next FY 2024/25		1.Construction and equipping of Nyafare cwp 2. Construction of Nyaola cwp 3. Construction of Anyongo cwp	High

West Kasipul Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	Low number of seed distributed	The CGHB has ramped up the provision of agricultural inputs	1.Provision of farm input e.g tractor 2.Establishment of a cereals storage Facility at Ragwe market	High
Energy, infrastructure and ICT	Limited assessment carried out in most of the roads being constructed	There is a need for parallel reports to compare with reports of	1.Opening, grading, murramming and culverting	High

General Economics and	The projects were properly	engineers and contractors	of kanga- kosiare- nyagowa road at kamusa 2.Construction of ramwanjo bridge connecting dol and magungu 1.Upgrading of karogo market to modern	High
Commercial Affairs	captured as the public would have wished and in order that they prioritized		standard 2. Upgrading of Ragwe market to modern standard	
Education	Inadequate EYE classrooms to accommodate increasing enrolment	The CGHB has provision for the construction of 4 more health centres per ward	1.Construction of an inclusive modern EYE centre at kanga primary school 2.construction of an inclusive modern EYE centre at magunga primary school	High
Health	Regional balance in project allocation	The community members are encouraged to attend public participation for fair representation	1. Construction of ragwe health centre with maternity wing 2. Construction of Nyabola health centre	High
Environmental Protection, Water and Natural Resources	Both projects to be prioritized in the next next FY 2024/25		1. Expansion of the stalled ongamo water project to mumbo and kalanding 2. Drilling and equipping a solar-powered borehole in atali	High

**South Kasipul Ward** 

Sector/	Key Issues	Proposed	Priorities	Priority
		_	Tiblities	•
Agriculture, Rural and Urban Development Energy, infrastructure and ICT	Raised Low number of seed distribution  Difficulties in accessing some of public amenities	Interventions The CGHB has ramped the provision of agricultural inputs Prioritize construction of more access roads connecting to	Provision of assorted farm inputs  Establishment of ICT hub at chief's camp	Rank High High
Social Protection,		beaches, markets, schools and hospitals	Provision of assistive	High
Cultural Recreation			devices to PWD	
Education	Inadequate EYE classrooms to accommodate increasing enrolment	The CGHB has provision for the construction of 4 more EYE centre per ward	Construction & Equipping Kogwang EYE center	High
Environmental Protection, Water and Natural Resources	Both projects to be prioritized in the next FY 2024/25		Drilling & equipping Nila Borehole	High

East Kamagak Ward

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture,	Low number of	The CGHB has	Provision of	High
Rural and	seed	ramped the	Subsidized	
Urban	distribution	provision of	Farm Inputs	
Development		agricultural		
		inputs		
Energy,	Poor	Engage	1.Opening,	High
infrastructure	workmanship in	contractors with	grading,	
and ICT	some of the	capacity	gravelling and	
	county roads		culverting of	
			Singenge - Tie	
			Bao	
			junction - St.	
			Georges -	
			Jackson	

	T	T	1	<u></u>
			academy road	
			2.Opening,	
			grading,	
			gravelling and	
			culverting of	
			Aseko - Osodo -	
			Ojwando road	
			(construction of	
			a	
			bridge at Oruti	
			river)	
General	The listed		1.Upgrading of	High
Economics and	projects were		Adujo market	
Commercial	properly		(Water	
Affairs	captured and in		provision and	
	order they		Construction of	
	prioritized		Shade and	
			Modern Toilets)	
			2.Upgrading of	
			Pundo market	
			(Water	
			provision and	
			Construction of	
			Shade and	
			Modern Toilets)	
Education	Understaffing at	The CGHB	1.Construction	High
	the EYE centres	should allocate	of EYE	
		more funds for	classroom	
		recruitments	at Ondiwa	
			Gamba	
			2.Construction	
			of EYE	
			classroom	
			at Kachieng	
Environmental	High cost of	Use of labor	Construction of	High
Protection,	implementing	based approach	Nyaingu Water	
Water and	most of the	for the projects	Project	
Natural	development	to be cost	(Borehole with	
Resources	projects	efficient	solar system)	

West Kamagak Ward

West Kamagak Waru					
Sector/	Key Issues	Proposed	Priorities	Priority	
Department	Raised	Interventions		Rank	
Agriculture,	Inadequate	The CGHB has	1.Operationalization	High	
Rural and	seeds	ramped the	of the Kasipul		
Urban	distributed	provision of	NCPB stores at		
Development		agricultural	Oyugis		
		inputs	2.Construction of a		
			crush pen at		
			Jared oloo land		

Energy, infrastructure and ICT	Low quality of road construction works	1.Engage contractors with capacity. 2.Strengthen the PMCs	Opening, grading, murraming, graveling and culverting of Owade, nyakone junction, obisa ooru, agoro, ohinga, rakewa, Orinda bridge road Upgrading of	High
Economics and Commercial Affairs	Maintenance	traders and the community to gather feedback and improve services.	owade trading center	
Education	Inadequate EYE centres	The CGHB has provided for the construction of 4 more EYE centres per ward	1.Construction and equipping of EYE Centre at kamireri area nyambori primary school. 2.Construction and equipping of an EYE center at Rawinji primary school	High
Health	Inadequate drugs	There is a need for additional allocation for the provision of more drugs	Completion and renovation of the mortuary and proper drainage system at the Rachuonyo level 4 hospital	High
Environmental Protection, Water and Natural Resources	The high cost associated with implementing development projects, particularly those aimed at infrastructure improvement	Seek financial assistance from government grants or subsidies specifically allocated for development projects	1.Drilling and equipping with solar panel of a borehole at Kondili and piping extension to the schools, hospitals and households 2.Drilling and equipping with solar panel of a borehole at kotina and piping extension to schools, hospitals and household	High

# SUBA SOUTH SUB-COUNTY

Ruma Kaksingri Ward

Ruma Kaksingri Sector/	Key Issues Raised	Proposed	Priorities	Priority
Department		Interventions		Rank
Agriculture, Rural and Urban Development	Inadequate seeds distributed	The CGHB has ramped up the provision of agricultural inputs	1.Provision of tractor/seeds 2.Provision of farm inputs	High
Energy, infrastructure and ICT	Poor workmanship as well as low quality supply of equipment	Emphasize the importance of quality workmanship and adherence to standards. i.e check the provisions in the BQs	1.Opening, murraming, graveling, grading, culverting of Nyakiya- Nyalkembo- Kingenyo- Madiaba-Kagan- Sivago-Sagero water point- Kobunga-Kogoye- Miware-Kotuoma- Komulo-Kotengo- Nyadenda 2.Opening, murraming, gravelling, gravelling, grading, culverting of Matunga-Kona- Koito-Ruma pap road	High
General Economics and Commercial Affairs	There is need for quality Solar Lighting in Markets	Install floodlight masts with high quality battery in strategic markets	Opening, murraming, gravelling, grading, culverting of Matunga-Kona- Koito-Ruma pap road	High
Education	Inadequate staff at the EYE centers	Additional funding to the sector to boost recruitment	1.Construction of EYE centre at Onywera primary 2.Equipping and staffing of Victor Musoga VTC 3.Proposal of stand-alone EYE centre at Nyadenda	High

Health	1.Samakera dispensary, though completed, has not yet been operationalized i.e lack of staff, not equipped 2. Nyatoto Health Centre should be looked into (operationalization). Lack of essential medicine in most hospitals and dispensaries	Ward admins and PMCs to work in collaboration with department in ensuring the projects are operational and fully utilized	Upgrading and Equipping Nyadenda health centre with staffs and staff houses; maternity wing, laboratory and in- patient wards	High
Social Protection, Cultural Recreation	Capacity building on staff handling the children at safe space	Establish clear and robust child protection policies and procedures that outline the expected behaviour and responsibilities of staff members.	1.Provision of cash transfer to PWDs and elderly people 2.Construction of Rescue centre at Samakera	High
Environmental Protection, Water and Natural Resources	1.Ongayo water project though is complete, is not operational. 2.Wangneno, Muosi, Yongo water pans to be considered for renovation in subsequent years. In the current state, the pans overflow during rainy seasons endangering the lives of human and livestock and destroying infrastructure i.e. roads	Ward admins to ensure the aforementioned projects are operational	Upgrading from hand pump to solar pump of Nyandiwa and Samakera boreholes	High

**Kaksingri West Ward** 

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	Insufficient number of seeds issued.	The CGHB has ramped up the provision of agricultural inputs	Establishment of Kinyasage irrigation scheme	High
Energy, infrastructure and ICT	The quality of road construction is concerning.	Make sure to engage contractors who have the capacity to take on the work.	1.Opening, grading and murraming of Kakasuku - Mkende - Kobadia - Mungusa road 2.Opening, grading and murraming of Panyako, Kiako - Manga road	High
Education	The public requested the CGHB to construct more EYE Centres in the ward	The CGHB has provided for construction of 4 more EYE centers per ward	1.Construction & equipping Kombuto EYE centre 2.Construction & equipping Gingo EYE centre	High
Health	The health facilities are understaffed.	There is need to allocate additional funds to the sector in order to recruit more staff.	1.Construction & equipping Mukande maternity wing 2.Upgrading Roo Health centre	High
Social Protection, Cultural Recreation	Upgrading of Nyakiamo stadium to be captured as validated.		Upgrading of Nyakiamo stadium	High

# **Gwassi North Ward**

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture,	1.Inadequate	1.The sector	1.Provision of	High
Rural and	technologies,	needs to provide	subsidized farm	
Urban	skills and	for training of	inputs	
Development	knowledge	farmers in the	2. Training and	
	among farmers	county	capacity	

	on modern farming Technologies 2.Access to adequate and recommended farm inputs (assorted seeds	2.The CGHB has ramped up the provision of farm inputs in the county	building of farmers 3. Fish Pond construction at Kirambi and Kisaku	
Energy, infrastructure and ICT	Some projects are taking too long to complete.	There is need to engage contractors with capacity	1.Opening, gravelling, muraming and culverting of Ongalo-Nyangwethe-Kasongo Road 2.Opening, culverting and gravelling of Nyakoria-Kiembe-Nyabwecheche-Kisaku 3.Provision of street lights at Nyandiwa, Kisegi, Kisaku and Koyombe centres	High
General Economics and Commercial Affairs			Bodaboda shade at Obanga, Ramula Bodaboda shade and Market at Malongo centre	High
Education	1.Inadequate EYE classrooms 2.Inadequate instructors in various VTCs 3.Delay in the confirmation of EYE on P&P terms	1.The CGHB has provided for the construction of 4 more EYE centres per ward 2.Need for additional allocation to the sector for recruitment and remuneration of instructors	1.Feeding programme introduction in all EYE centers 2. Construction of modern EYE classroom at Nyaima	High
Health	Non- functioning water	The department/ sector would	Completion of Obanga Healthcentre	High

system at Kisegi level 4	follow up on the issues	and construction of maternity wards and staff	
Incomplete maternity ward		houses	
at Obanga Health Center			

## **Gwassi South Ward**

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture,	The seeds	The CGHB has	1.Provision of	High
Rural and	distributed were	ramped up the	farm tools like	
Urban	inadequate.	provision of	Jembes, Pangas,	
Development		farm inputs in	Recks, Kitchen	
		the county	Garden bags,	
			seedlings,	
			training and	
			modern	
			farming	
			technologies	
			2.Enhance	
			veterinary	
			services within	
_			the ward	
Energy,	Some public	The CGHB has	1.Opening,	High
infrastructure	amenities in the	provided for the	Grading,	
and ICT	ward are not	construction of	Murraming	
	accessible.	more access	and	
		roads	Culverting of	
			Kojera - Kona	
			Kogelo - Ligongo -	
			Seka health	
			site- Koga	
			Road	
			2.Opening,	
			Grading,	
			Murraming and	
			Culverting of	
			Sagero -	
			Mwiregwa -	
			Olando Road	
General	1.Increase	The sector is	1.Construction	
Economics and	ability of the	working on	of Otati Market	High
Commercial	county to raise	more	to a Modern	
Affairs	more revenue	opportunities	Market	
	2.Promote ease	for the county		
	of doing	to get revenue		

	1		2.5	T
	business for those in the boda-boda sector	e.g establishment of industrial the park	2.Revival of the Jua Kali Sector at Magunga	
Education	Understaffing of EYE centres in the ward	The CGHB is working on how to recruit more instructor at the EYE centres	1.Equipping Lwala Vocational Training Centre 2.Construction of a Model Disability EYE Centre at Nyamadede Primary School	High
Health	Inadequate drugs at the health facilities	Allocate sufficient funds for drug procurement and storage infrastructure	1.Completion of Gendo Dispensary 2.Upgrading and facelifting Lwanda Dispensary to a Health Centre	High
Social Protection, Cultural Recreation	Engaging People with Disabilities in Sports Activities	The sector to consider organizing a Paralympic tournament.	1.Construction of a child rescue centre at Magunga Chief's Camp 2.Fencing of Ongukwa Sports Ground	High
Environmental Protection, Water and Natural Resources	1.Rehabilitation of Kiabuya water point in Gwassi South 2.Provision of tree nurseries at all water points in the ward Purchase of modern equipment and tractor for hire services to be captured as validated.		1.Rehabilitation of Kiabuya water point in Gwassi South 2.Provision of tree nurseries at all water points in the ward	

# RACHUONYO NORTH SUB-COUNTY / KARACHUONYO

West Rachuonyo Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
	•	-	Frioriues	Friority Kalik
Agriculture, Rural and Urban Development	Raised 1.Untimely distribution of seeds. 2.Insufficient number of seeds issued. Variety of maize seeds issued not compatible to the type of soil in the area	The CGHB has increased the supply of agricultural inputs.	Purchase of modern equipment and tractor for hire services	High
Energy, infrastructure and ICT	Kodula-Bala Road, though complete, has no culvert	Engage contractors with sufficient capacity	1.Opening, grading, murraming and culverting of Alum beach-Koguya-Masogo secondary schBala-Kodula –Gogo primary sch. Road 2.Erection of solar light at Nyalianga market  3.Erection of solar light at Koguya market	High
General Economics and Commercial Affairs	1.Nyangwete boda boda shade was incomplete and moved to another location. 2Uneven distribution- no boda boda shades (inclined to one region).	There is a need to consider regional balance when prioritising ward based projects	1.Upgrading of Koguya market 2.Upgrading of Onyege market	High

Education	1.The public requested the CGHB to construct more EYE Centres in the ward		1.Construction of EYE centre at Angong'a primary School 2.Construction of EYE centre at Jonyo primary school	High
Health	The public queried the cost allocated for completion of Abundu Dispensary (Ksh.3,500,000) The public also stated that the project was completed in the previous regime and not FY 2022/2023 and therefore the cost given cannot be justified.	Projects need to be completed before new ones are launched.	1.Completion of Kodula dispensary maternity wing 2.Upgrading of Homa hills health centre to level 4	High
Social Protection, Cultural Recreation	There is need for our clubs to be boosted with sport kits and equipment		Construction of sports ground at Ng'ou primary School	High
Environmental Protection, Water and Natural Resources			1.Extension of water from Natir-Ogolla Obuke-Bala Shed. 2.Construction of water kiosks at Bishop Ojengo and Obongo market	High

North Karachuonyo Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions	1 110111165	1 HOTHY KAIIK
Agriculture,	1.KCEP project	The CGHB has	1.Provision of	High
Rural and	wasn't fully	stepped up the	Subsidized farm	Ingn
Urban	introduced to	provision of	inputs Tractor	
Development	the ground	agricultural	Services,	
Beverapment	2.Delayed	inputs and	Certified Seeds	
	payments of	extension	2.Provision of	
	seed	services	Quality	
	distribution		Extension	
	allowance		Services	
	3.ASDSP			
	programme			
	should be			
	allocated more			
	funds to support			
	the community			
Energy,	1.Agai Koyier	It is advisable to	1.Opening,	High
infrastructure	road naming not	engage	Grading,	
and ICT	clear in the	contractors who	Gravelling and	
	ADP	are capable of	Curverting	
	2.Tree planting	completing the	of Mirego –	
	along Tinga	projects.	Kongawa –	
	Kasae road		Mboya –	
	wasn't done and		Kojwang Rd	
	3. PMCs		2.Grading,	
	weren't given		Gravelling and	
	completion		Curverting of	
	forms to sign		Haggai	
	Back Filling and culverts		<ul><li>– Oyier – Tinga</li><li>Kobiero beach</li></ul>	
	placing along			
	Tinga Kasae		road	
	road was done			
	totally			
General	Pending		Provision of	High
Economics and	payments of		Solar Lights at	6
Commercial	PMCs on Aros		Wagwe market,	
Affairs	Market project		Awano, and	
			Mitimbili Beach	
			Upgrading of	
			Aros Market	
			(Constructtion	
			of	
			Market Stalls,	
			Lighting and	
			Toilets, murram	

Education	1.Agai KOYIER primary school isn't in good condition 2.Some applicants who qualified for Fundi Mangula Programme didn't receive SMS for training 3.ECD teachers to be considered for permanent job placement	The sector to lobby for additional allocation for recruiting and remunerating EYE instructors	1.Construction of Modern EYE Classrooms at Kibaga Primary School 2.Construction of VTC at Kasibos	High
Social Protection,	Involvement of youth in county	CGHB should create a	1.Upgrading of Kanyamfua	High
Cultural	jobs and award	percentage for	Secondary	
Recreation	tenders	youth in all recruitment	School Playground	
		done	2.Construction	
			of a Museum	
			and Cultural	
	***	TII COVE	Centre at Siala	TT' 1
Environmental	West	The CGHB should allocate	1.Establishment of a Tree	High
Protection, Water and	Karachuonyo water project	additional funds	Nursery at	
Natural	needs allocation	to the sector to	Mitibili	
Resources	of funds for re-	ensure the	Beach	
	evaluation and	completion of	2.Rehabilitation	
	completion.	key projects.	of West	
			Karachuonyo	
			Water	
			Project	

Central Karachuonyo Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture,	1.The KCEP		Reclamation of	High
Rural and	project was not		Kimira swamp	
Urban	fully		from River	
Development	introduced.		Sare,	
_	2.Delayed		Okondo trough	
	payments of		and Riwa to	
	seed		Ondhedhe	
	distribution		bridge to create	
	allowance		farmland	

Б	771 1 1 1 °	G ::	1.0	TT' 1
Energy, infrastructure and ICT	The high cost of implementing most development projects is a significant challenge.	Consider implementing a labor-based approach to complete certain projects.	1.Opening, Grading, Gravelling and Culverting of Warao-Yala- Nyaola, Kosano-Siala Beach Road 2.Opening of Oyuma- Kojwang- Kanyangiera- Kanyabande Road 3.Construction of Paul Mboya- Omiya Road with a Bridge 3.Construction Kania lwala- Kawuor- Omwagaroad 4.Construction of Warao-Riwa- Oyoma kital with bridge to nyaola road 5.Kanyadhiang- Kanyadiero – Gem-Lwala	High
Education	EYE teachers need to be considered for permanent job placement.  There is need	The CGHB is working on ways to recruit and integrate EYE teachers.	road  1.Upgrading of Paul Mboya VTC to Technical Training Institute 2.Construction of Resource Centre at Paul Mboya VTC fully equipped with ICT 3.Modern EYE Centre at Mango Primary School  Construction of	High
Protection,	for our clubs to	provided the	Resource	ווצונו
1 TOLCCHOII,	101 out clubs to	provided tile	Resource	L

Cultural	be boosted with	sector with	Centre fully	
Recreation	sport kits and	funds for talent	equipped	
	equipment	promotion in	with ICT centre	
		the county	library at Warao	
			primary school	
Environmental	The current	The sector is	Development of	High
Protection,	regulations on	seeking to	Modern Tree	
Water and	mining	create policies	Nursery at Paul	
Natural	activities	and take action	Mboya VTC	
Resources	throughout the	on mining.		
	county are			
	inadequate.			

Kanyaluo Ward

Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		-
Agriculture, Rural and Urban Development	Inadequate seeds distributed	The CGHB has stepped up the provision of farm inputs and machinery	1.Provision of Subsidized Farm Inputs (Certified Seeds and Fertilizers 2.Provision of Affordable Farming Tools such as tractor Services	High
Energy, infrastructure and ICT	The prioritization of projects shows regional imbalance.	The ward administrator needs to develop a memorandum to address the public's grievances.	1.Improvement and Maintenance of Arido - Kaima market road 2.Improvement and Maintenance of Bwanda – Nyitienge road	High
Education	Need for more EYE centres in the ward	The CGHB has provided for the construction of 4 nore EYE centre per ward	1.Construction of a Model EYE Center at Ruga 2.Construction of a Model EYE Center at Rabuor 3.Construction of a Model EYE Center at Rowuor	High

Environmental	The	Engage	1.Construction	High
Protection,	workmanship is	contractors with	of Andhedha	
Water and	poor and the	sufficient	Dam water	
Natural	quality of	capacity	project	
Resources	equipment		Construction of	
	supply is also		Kabonga Dam	
	low.		water project	
			2.Drilling and	
			installation of	
			Yawo Kagudu	
			water project	

**Kendu Bay Town Ward** 

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	The need for training farmers.	The CGHB has ramped up the provision of agricultural inputs and extension services	1.Provision of subsidized farm inputs and Pesticides 2.Promotion of fish ponds	High
Energy, infrastructure and ICT	The community are having trouble accessing certain public and social amenities.	The CGHB has prioritized the construction of more access roads in the county	1.Opening, grading, gravelling and culverting of Kanyadhiang - Nyangajo girls - Benga-Gendia Road 2.Opening. grading, gravelling and culverting of Biafra/Sana - Kotieno - Konyango Road	High
Education	There need for more EYE centres in the ward	The CGHB has prioritized the construction of 4 more EYE centres per ward	1.Construction of modern EYE Classrooms at Wangadonji Primary School 2.Construction of modern EYE Classrooms at Muslim Primary School	High
Health	Understaffing and inadequate	The CGHB needs to allocate	1.Construction of Modern Staff Quarters at	High

	drugs at the	sufficient funds	Kosele Health	
	health facilities	for drugs and	Centre	
		recruitment of	2.Establishment	
		more staff	of Mental	
			Health and	
			rehabilitation	
			Unit at Kendu	
			Bay Sub County	
			Hospital	
Environmental	Sustainability of	The sector is	1.Drilling and	High
Protection,	the water	working on	Solar Equipping	
Water and	projects	ways to involve	of a borehole at	
Natural	undertaken by	local residents	Kideswa Water	
Resources	the sector	in project	Project	
		management.		

## Kibiri Ward

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	The seeds that were distributed were inadequate.	The CGHB has stepped up the provision of agricultural inputs and extension services	1.Provision of subsidized farm inputs 2.Provision of certified seeds accessible tractor hire services and promotion of poultry farming	High
Energy, infrastructure and ICT	1.Some roads were only partially gravelled, and the work that was done did not meet the meet the publics' satisfaction. 2.The conservation measures were not taken into consideration during construction.	There is a need to strengthen PMCs in order to prevent such incidents from occurring.	1.Opening and gravelling of Kogelo-Bondo-Kojueke-Yawo-Amba-Apano Wangi-Yawa-Ware-Kongola-Kanyatini-Kowigo-Kamajiwa-Milando dam road  2.Opening and gravelling of Tin to Mit-Koriga-Bishop Obiero-Junction Yao-Ngiew roa	High

		T	2.01	1
			3.Completion of	
			Samanga-	
			Oboro-Siburi	
			road	
			4.Installation of	
			new	
			transformers at	
			Bondo SDA	
			and Ogwethi	
General	Incomplete	The Sector	1.Construction	High
Economics and	Raruowa and	should only deal	of modern	0
Commercial	Kadel pit latrine	with contractors	market at	
Affairs	Trader pre raume	capable of	Kadiege	
7 HTans		meeting the	2.Construction	
		required	of modern	
		-		
T. J 4.	1 DMC-	outcomes	market Kadel	TT: -1.
Education	1.PMCs never	Strengthen the	1.Construction	High
	played their	PMCs to carry	of EYE	
	supervisory role	out their roles	classroom at	
	well	effectively	Samanga and	
	2.Inadequate		Nyangao	
	EYE		2.Construction	
	classrooms in		of EYE	
	the wars		classroom at	
			Rabuor and	
			Omolo Agar	
			primary school	
			3.Construction	
			of EYE	
			classroom at	
			Osakwe pri,	
			Kandiege pri	
			school, Ndonyo	
			primary and	
			Nyawi	
			Omuga primary	
			school	
Health	1.Incomplete		1.Construction	High
	Oneno Nam		of staff house at	
	dispensary and		Bala Health	
	staff house		Centre	
	2.Health related		2.Construction	
	impacts		of maternity	
	associated with		wing at Oneno	
	flood		Nam	
	11000		health facility	
			3.Construction	
			of new health	
			centre at	
			Samanga	

Social	Clubs need to	The sector		High
Protection,	be equipped	should allocate		
Cultural	with sports kits	funds to		
Recreation	and equipment.	promote talent		
		development		
Environmental	There is a lack	The sector	1.Piping and	High
Protection,	of awareness	should promote	extension of	
Water and	among	awareness of	water	
Natural	communities	FLOCCA	connectivity at	
Resources	about		Kodera West	
	FLOCCA.		Water Project	
			Ward Phase III	
			by	
			establishment of	
			water kiosks at	
			Omindi,	
			Rabuor and	
			Bondo SDA	
			church	
			2.Establishment	
			of water kiosks	
			at Ombunjo-	
			Omunonyo Le-	
			Nyangaji,	
			Osakwe,	
			Nyakako,	
			Raruowa,	
			Korongo, and	
			Kochola	

Wang'chieng Ward

Sector/ Department	Key Issues Raised	Proposed Interventions	Priorities	Priority Rank
Agriculture, Rural and Urban Development	Diversification of seeds being procured and distributed to Farmers	The CGHB has ramped up the provision of agricultural inputs and extension services	1.Provision of farm inputs 2.Construction of a cattle dip in Karabondi	High
Energy, infrastructure and ICT	Poor workmanship in some the county roads	Engage contractors with capacity	1.ICT hub at Kobuya chief's camp 2.Installation of solar light at Chuthber 3.Chwowe - Nyakwere road 3.Kisiege - Okita - Mawego road. Olage -	High

			Burlum - Oluti	
General Economics and Commercial Affairs	Poor drainage at Nyakwere market	A follow up to be done Ward Admin and PMC	riad  1.Murraming and construction of a 4-door pitlatrine at Rakwaro marke 2.Upgrading of Chuthber market	High
Education	1.Delay in the disbursement of Bursaries 2.Inadequate of EYE centre teachers		1.Construction of a modern EYE centre at Kogweno Primary 2.Construction and equipping of Nyandusi VTC	High
Health	Understaffed health facilities	Additional allocation to the sector to for adequate recruitment of staff	1.Upgrading and equipping of Seka dispensary 2.Completion and equipping of Kobuya maternity wing	High
Social Protection, Cultural Recreation			1.Establish safe space for girls (rescue centres) 2.Provision of assisting devices for PLWDs	High
Environmental Protection, Water and Natural Resources	1.Deplorable status of Kogana water projects 2.Facilitating residents of Karabondi to access water through Karabondi water project	Engage contractors with the capacity to deliver on the mandate as per the desired outcome	1.Solar equipping of Karabondi cwp 2.Rehabilitation and fencing of Ndong'a cwp	High

# SUBA NORTH SUB COUNTY

#### **Gembe Ward**

Sector/	Key Issues Raised	Proposed Interventions	Priorities	Priority Rank
Agriculture, Rural and Urban Development	Poor infrastructure hindering agricultural productivity	The CGHB is working to upgrade agricultural infrastructure such as irrigation systems	Establishment of Crush pen at usao, gororo, wambogo, kodemba	High
Energy, infrastructure and ICT	High cost of implementing most of the development projects	Use of labour- based approach for cost effectiveness	1.Opening, murraming and culverting of Mirunda–Awo– Kitare–Nyasumbi road 2.Opening, murraming and culverting of Junction – Ngou – Pida road	High
General Economics and Commercial Affairs			1.Construction of a new market at Ponge 2.Erection of solar lights at Mirunda	High
Education	Lack of teaching and learning materials	Additional funding to the sector for procurement and supply of necessary tools	1.Construction of EYE classrooms at Uwii 2.Construction of EYE classroom at Lwanda Oloo	High
Health	Inadequate drugs procurement and storage infrastructure	Allocation of sufficient funds for drug procurement and storage infrastructure	1.Construction and equipping of Twinward at Waondo dispensary (Nyakiao 2.Fencing Miyore dispensary	High
Social Protection, Cultural Recreation	Involving youths in county jobs	Training youths on E-procurement process so that youths with skills and capability can be involved.	Upgrading of School Playgrounds at Oriang'	High

Environmental	Regional	The sector	1.Development and	High
Protection,	imbalance in	should develop	Extension of	
Water and	distribution of	different	Minarot Water	
Natural	some the	approaches to	Project from	
Resources	projects	ensure there is	Miyore to God	
		fairness in	Awendo and	
		distribution of	Gorogo	
		projects across	2.Drilling and	
		all the wards in	Solar Equipping of	
		the county.	a Borehole at	
			Nyandenga	
			Secondary School	

Kasgunga ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture, Rural and Urban Development	Poor infrastructure hindering agricultural productivity	The CGHB is working to upgrade agricultural infrastructure such as irrigation system	1.Construction of Cattle dip at Angiya 2.Construction of Cattle dip at kombe	High
General Economics and Commercial Affairs	Kitare market should be completed before FY 2023/24 ends	The technical leads at the department will engage the contractors for timely completion of the project	1.Provision for omena coolers/ fish cooler and omena driers at the beaches. 2.Upgrading Lwanda market with solar lights and construction of 8 pit Latrine	High
Education	There is need for more EYE centres in the ward	The CGHB has provided for the construction of 4 more EYE centres per ward	1.Construction of model EYE Center at Tabla 2.Construction of a Vocational Training center in mbita town	High
Health	Nyakiawo Dispensary to be completed before the end of FY2023/24		1.Construction of Dispensary at Nyamanga 2.Construction of Nyasumbi Dispensary.	High

Social Protection,	Inadequate	The subsector	1.Modernization	High
Cultural	allocation for	leadership to	of Onundo	
Recreation	the projects	consider review	Stadium	
		their set targetsto	2.Construction	
		match the	of Rescue	
		available resource	Centre at	
		allocation for the	Nyamanga	
		projects.	Chief's Camp	
Environmental			1.Drilling and	High
Protection, Water			equipping with	
and Natural			solar Wanga 'B'	
Resources			Borehole water	
			project	
			2.Rehabilitation	
			of Uhaga	
			borehole	

#### Lambwe ward

Sector/	Key Issues Raised	Proposed	Priorities	Priority
Department		Interventions		Rank
Agriculture,	Poor infrastructure	The HBCG is	1.Provision of	High
Rural and	hinderingagricultural	working to	farm inputs e.g.	
Urban	productivity	upgrade	tractors and	
Development		agricultural	seeds which is	
		infrastructure	favourable to	
		such as	Lambwe ward.	
		irrigation	2.There should	
		systems.	be provision of	
			enough	
			insecticide	
			pesticide to the	
			farmers.	
Energy,	Low quality of road	Engage	1.Opening,	High
infrastructure	construction	contractors	grading,	
and ICT		with capacity	murramming	
		and	and culverting	
		strengthen the	of kodondi –	
		PMCs	bedie—KWS-	
			kasana road	
			2.Construction	
			of bridge at	
			kanyaminga	
General	Need to	Timely	1.Upgrading of	High
Economics	Observe	release of	Rari market to	
and	project	funds for	modern status.	
Commercial	implementation	SMEs, Jua	2.Muraming,	
Affairs	timelines	kali	fencing and	

		grants, is	establishment	
		essential	of washrooms	
		to avoid	and damping	
		delays in	site at rapora	
		actualizing	market	
		the results		
Education	Need for establishment	The HBCG	1.Establishment	High
	of EYE centre at Paga	has provided	of EYE centre	
		for the	at paga	
		construction of	2.Establishment	
		4 more EYE	of EYE centre	
		centres per	at lwala	
TT 1.1	D.I. d. i.e.	ward	1.0	TT' 1
Health	Balancing the projects	The sector	1.Construction	High
	implementation in the next FY2024/25	should develop different	of new	
	HEXT F 1 2024/23	approaches to	dispensary at waiga	
		ensure there is	2.Completion	
		fairness in	of maternity	
		distribution of	wing at Ogando	
		projects across	dispensary	
		all the wards in		
		the county		
Social	Upgrading of	The County	1.Upgrading of	High
Protection,	playgrounds at	government	playgrounds at	
Cultural	urianda	has put in	urianda	
Recreation		place the funds	2.Establishment	
		for the upgrade	playgrounds at	
		of playgrounds	Ndhiwa	
	T 1, 1 11 . 11 . 1	at urianda.	1.5.	TT' 1
Environmental	Inequity in distribution	The H BCG is	1.Extension of	High
Protection,	of some of the projects	working to	Min Arot water	
Water and		ensure equity	springs to	
Natural Resources		moving forward	sigulu,Ochieng, odiere,dinga,	
Resources		however the	and, aringo	
		sector have	2.Upgrading of	
		ward-based	Arot water	
		projects in all	pump to solar	
		wards across	T	
		the county		

# Mfangano Ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture,	Need for		1.Fruit	High
Rural and	Processing fruit		Processing	
Urban	plant at Nyaera		plant at Nyaera	
Development	Village should		Village	

	be given a		2.Modern Fish	
	priority		Banda at	
			Nyawalongo	
			3.Provision of	
			farm produce	
			centre at	
			Ramba	
Energy,	Difficulties in	Prioritize	1.Construction	High
infrastructure	accessing some	construction	of ICT Hub at	8
and ICT	of public	of more	Sena	
	amenities	access	2.Construction	
		roads	of ICT Hub at	
			Wakula	
			3.Provision of	
			transformers of	
			uozi and	
			nyahera village	
			4.Construction	
			of access road	
			of magola	
General	Need for	The HBCG has	Construction of	High
Economics and	quality	prioritised the	modern toilet at	8
Commercial	modern	construction of	kakimba	
Affairs	toilet at	modern toilet at		
	Kakimba	Kakimba in the		
		next fiscal year		
		2024/25		
Education	Construction of	Prioritize the	1.Construction	High
	EYE centre at	construction of	of EYE centre	
	Wakiang'ata	Wakiang'ata and	at Wakiang'ata	
		Ugina EYE	2.Construction	
		Centres.	of EYE centre	
			at Ugina	
			3.Construction	
			of EYE centre	
			at Misori	
			4.Construction	
			of EYE centre	
			at Tumbi	
Health	Construction of		1.Construction	High
	Health Centre		of Health	
	at Wasamo		Centre at	
	Village to be		Wasamo	
	prioritized in		Village	
	the next		2.Construction	
	FY2024/25		of Health	
			Centre at	
			Kitawi	
			3.Construction	
			of a maternity	

			ward at Nyakweri	
Environmental Protection, Water and Natural Resources	High cost of implementing most of the development projects	The department is cognizant of the risingcost of items however will review its resource allocation when spending	1.Drilling of a borehole at wasamo girls 2.Construction of a water project at chalwa (spring 3.Drilling of a borehole / water catchment at Kidoa	High

Rusinga Ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture, Rural and Urban Development	Lack of access to agricultural inputs and extension services	The CGHB has stepped upprovision of agricultural inputs and extension services	Construction of a Cattle Dip and its Equipment	High
Energy, infrastructure and ICT	Rationalizing sector priority interventions to match the resource envelop	The sector priority interventions are relevant andhas significant contribution to the Economy	1.Opening, grading, murraming, graveling and culverting of Lisiwi Bridge at Waiyagi-Kaswanga Road 2.Opening, grading, murraming, graveling and culverting of Transformers at Wakondo and Ulugi	High
General Economics and Commercial Affairs	Market Construction	Observe regional balance in locating markets to ensure equitable distribution	1.Construction of modern market at Luore market with Latrines, fences, murraming and Lighting	High

Education	Renumeration of	of opportunities.  County to ensure	2.Construction of a market at Ngodhe, Kiumba trading centre.	High
	EYE teachers	timely payment of their monthly salaries	EYE Centre at Ngodhe SDA primary school	Û
Health	Need for Equipping and staffing of Wawere dispensary maternity ward	Additional allocation to the sector to for adequate recruitment of staff	1.Construction of Nyamuga Dispensary 2.Equipping and staffing of Wawere dispensary maternity ward	High
Social Protection, Cultural Recreation	Involvement of youths in county jobs and award tenders	County government should create a percentage for youth in all the recruitment done at the public service board to improve employment rate for yours and upgrade their lives.	Construction of rescue/rehabilitation centre at Ukowe and Gumba areas	High
Environmental Protection, Water and Natural Resources	Rationalizing sector priority interventions to match the resources allocated	The sector will review itstargets against allocated resources to focus on priority areas	Establishment of Wind Mill foe pumping of water from lake to hilltop at Ligongo Hill	High

# NDHIWA SUB-COUNTY

Kanyadoto ward

Sector/		Proposed	Priorities	Drignity Donk
Department	Key Issues Raised	Interventions	Friorities	Priority Rank
Agriculture, Rural and Urban Development	Low number of seed distribution	The budget for the fiscal Year 2024/25 has been planned, and it has included the Provision of Subsidized Farm Inputs (Certified Seeds and Fertilizers)	Provision of Subsidized Farm Inputs (Certified Seeds and Fertilizers)	High
Energy, Infrastructure and ICT	Poor workmanship in some of the county roads leading to Low quality of road construction works	1.Engaging contractors with capacity. 2.Strengthen the PMCs	1.Opening, Grading, Gravelling and Culverting of Kaagaga – Uruti Road 2.Opening, Grading, Gravelling and Culverting of ralang-kamola- sagomba-kagoro- otange road	High
Education	1.Inadequate EYE classrooms to accommodate increasing enrolment 2.Poor and inadequate infrastructure	1.Immediate tilling or plastering of the floors of classroom Constructing 4 more modern EYE per ward Constructing plywood on 2.County to ensure adequate procurement and supply of basic necessary tools, resources, and teaching aids to EYE centers.	1.Construction of Modern EYE Classrooms at Kitota 2.Construction of Modern EYE Classrooms at Bongu	High

Social Protection, Cultural Recreation	Need for Capacity building for the staff handling the children at safe space	The budget for the next Year 2024/25 has been planned and has included the construction of safe space at every sub county	Upgrading of Amoyo sports ground	High
Health	Inequitable resource allocation for Level 4 facilities in different sub counties in the ADP	The County government to ensure and adopt equity-focused budgeting practices to ensure that subcounties with the greatest needs receive the highest levels of support.	1.Upgrading of Odhiambo Ramba Health centre 2.Provision of Drugs at Nguku and Rapedhi Dispensaries	High
Environmental Protection, Water and Natural Resources	Need for Village Administrators offices	The county is working to ensure that Village Administrators offices are constructed in the next FY that would serve as the administrative hub for local governance within villages	1.Installation of water pipe extension from pedo primary — Pedo health facility-angalo — nyagidha secondary school 2.Installation of water pipe extension from oruru kahaya kotieno sabianokochieng pete kapindi	High

Kanyamwa Kologi Ward

Kanyamwa Kolo	ĭ	T	T	
Sector/	<b>Key Issues</b>	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	Untimely distribution of seeds	1.The HBCG is working closely with seed supplies and farmers to develop and implement comprehensive seed distribution plan well in advance of planting season	1.Provision of subsidized farm inputs 2.Construction of Catlle Dips at Bere and Wangapala/Malela	High
Energy, infrastructure and ICT	Limited assessment carried out in most of the roads being constructed	The HBCG is working on conducting environmental impact assessment prior to road construction to help identify potential environmental impacts.	1.Opening, grading, gravelling and culverting of Kayaga- Kogola junction-Kabongo Dispensary- Kobuogo Primary-Goyo Road 2.Construction of ICT hub at Langi	High
General Economics and Commercial Affairs	Kodiera stalls constructed previously is constructed in private property. The landowner is the one renting to locals	impacts.	1.Upgrading Kodiera Market Center (Lighting, Fencing, Toilets Construction and Murraming 2.Modernizing of Kamata Market (Lighting, Fencing, Toilets Construction and Murraming	High
Social Protection, Cultural Recreation	There is need for our clubs to be boosted with sport kits and equipment.	The HBCG is conducting a comprehensive assessment to identify the specific needs of sport clubs like types of	Construction of Wikomino Sports Center at Malela Nursery School Field	High

Education	EYE Centre construction to change from Kaumo to Sango Primary	sports played that will help prioritize resource allocation.  The HBCG is working on Conducting a feasibility study to assess the suitability of the new location at Sango Primary for constructing the eye centre.	Completion of EYE Classroom at Kaumo Pry School	High
Health	1.Wikomimo Health Centre which is complete as per documentation is incomplete in real time  2.Kaumo Dispensary which is complete as per documentation is incomplete in real time according to the citizens.  3.Staffing and stocking of medicine at health facilities should be prioritized.	1.Conducting a thorough assessment by visiting the site of the Wikomimo Health Centre to verify its current status  2. The HBCG IS Working to improve the situation by Conducting an assessment of staffing needs at health facilities based on factors such as patient load, service demand, facility size, and scope of services offered		High
Environmental Protection, Water and Natural Resources	Prioritized projects were as they have proposed at CADP and in a clear order they prioritized		1.Drilling and Solar Equipping of a Borehole Singenge Pry School	High

2.Upgrading of	
borehole at	
Omako Koth	
3.Drilling and	
Solar Equipping	
of borehole at	
Rabuor	
4.Drilling and	
Solar Equipping	
of borehole at	
Rachier	

Kanyamwa Kosewe Ward

Sector/	<b>Key Issues Raised</b>	Proposed	Priorities	Priority
Department		Interventions		Rank
Agriculture, Rural and Urban Development	Limited extension services and technology adoption	The HBCG is working on improving the limited extension services by recruiting and training extension workers who can provide farmers with technical advice	1.Provision of improved cattle breeds for higher milk production 2.Provision of extension services	High
Energy, infrastructure and ICT	High cost of implementing mot of the development projects	The County Government is working to adopt Cost-Benefit analyses for the development projects to evaluate their economic viability and potential returns on investment	1.Opening murraming and culverting of Abdalla- Rangeyo- Olosi-Rakuro- Osure road  2.Extension of last mile connectivity at least all households are connected to electricity	High
General Economics and Commercial Affairs	Market Deterioration	HBCG is working on improving the poor market maintenance by implementing regular	1.Construction of Ndhiwa modern market 2.Provision of business loans	High

Social Protection and Cultural Recreation	Lack of proper communication at the village level on county government issues and adverts that are not properly handled	cleaning schedules to remove litter, and waste from market premises.  Community Outreach Programs to be Implemented to disseminate information about county government initiatives, policies, and services to rural villages.	1.Construction and equipping of schools for PLWDs 2.Construction of Gor Mahia Stadium	High
Education	Limited capacity in EYE centres	The budget for the fiscal Year 2024/25 has been planned, and it has included Construction of 4 more modern EYE centers per ward.	1.EYE center at Osure Primary 2.EYE center at Rota Primary	High
Health	Disparity in project distribution across regions	Implementing Equitable Resource Allocation policies and mechanisms to ensure that project funding and resources are allocated equitably across regions.	1.Constructing and equipping health facility at Sinyo 2.Upgrading of Odalo health facility 3.UHC for vulnerable group and people abled differently	High
Environmental Protection, Water and	Rationalizing sector priority interventions to	The County Government is working to review the set	1.Construction of dumping and sewerage system in	High

Natural	match the	target sto	Ndhiwa	
Resources	resourcesallocated	match the	township	
		available	2.Drilling of	
		resource	borehole and	
		allocation,	installation of	
			solar panels at	
			Haro centre	

Kanyikela Ward

Kanyikela Ward				
Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions		
Agriculture, Rural and Urban Development	Chicken Agro- entreprenuership trainings	Prioritize teaching participants about different chicken breeds, their characteristics, and how to select the most suitable breed for their farm.	Provision of farm inputs e.g., fertilizers, certified seeds, tractors e.t.c. Provision of fish ponds	High
Energy, infrastructure and ICT	Increased Solar Lighting Capacity for Miriya Market	The HBCG is working on Conducting a thorough assessment of the current lighting situation at Miriya market to determine the areas that require additional illumination in the next fiscal year 2024/2025	1.Opening of Thuon gweno junction - kodhiambo- kanyandege- konyago oneno - Kagunda road kogong - kanyarwath road 2.Installation of solar lights at Riat airstrip	High
General Economics and Commercial Affairs	Youth empowerment programs to curb unemployment	County government to Provide relevant training and skills development programs based on market demand, including vocational training,	1.Establishment of new markets at minyere. — south 2.Upgrading oridi market — North	High

Social Protection, Cultural Recreation	Modernization of Ogaro Stadium	entrepreneurship education, and digital literacy courses.  The County Government Has Secured funds for the upgrade of the project in the next fiscal year.	Upgrading of Ogaro stadium	High
Education	Facility Shortage and Construction Incompletion at Wiodielo EYE Center	The HBCG should Allocation of additional resources e.g. additional funds, manpower, and materials to expedite the completion of the construction work.	1.Vocational training centre at Ongaro 2.Construction of EYE classes at Kuja	High
Health	Minyere Dispensary construction completed but it's not fenced, no pit latrine and it's not equipped	Ensure allocation of budgetary resources to cover the costs of fencing, pit latrine construction, and equipment procurement.	Construction of maternity wing, laboratory at Otange Dispensary	High
Environmental Protection, Water and Natural Resources	1.Minyere Community Water Project incomplete  2.Toxic waste emitted by Sugar industry in River Kuja is alarming	1. Engaging with the local community to garner support and participation in completing the water project.  2. Investing in waste water treatment facilities and hazardous waste management systems to	1.Solar powered borehole and water kiosk at Achego, South 2.Solar powered borehole and water kiosk at komondi Isaiah	High

	prevent	
	pollution of	
	River Kuja.	

#### Kwabwai Ward

Kwabwai Ward	T7 T	D 1	D : '4'	D: '/ D 1
Sector/	Key Issues	Proposed	Priorities	Priority Rank
Department	Raised	Interventions	1.0 1.0	TT' 1
Agriculture,	Need for	Securing	1.Supply of	High
Rural and	agricultural	resources for	subsidized	
Urban	education	implementing	certified seeds	
Development	workshops	the training	2.Construction	
		program,	of modern crush	
		including	pen (Cattle Dip)	
		funding,	3.Construction	
		training	of modern	
		materials, expert	Lwanda Cereal	
		trainers,	Store	
		demonstration		
		plots, and		
		venues.		
Energy,	Limited	Engage Expert	1.Opening	High
infrastructure	assessment	Consultants to	Grading	
and ICT	carried out in	conduct in-	Murraming	
	most of the	depth	Compacting and	
	roads being	assessments and	Culverting of	
	constructed	provide	Ratanga -Ruga	
		professional	Legion - Kitota	
		insights.	- Koyombo -	
			Yap Kinyo -	
			Korenda	
			Nyoniang Road	
			2.Opening	
			Grading	
			Murraming	
			Compacting and	
			Culverting of	
			Sibuoche -	
			Wayara -	
			Kowigo -	
			Nyakwamba -	
			Ratanga Road	
Education	More ECD	1.The HBCG	1.Construction	High
	teachers be	has prioritized	of Modern	
	employed	employment of	Market at Aora	
		more ECD	Chuodho	
	Inadequate EYE	teachers provide	2.Upgrading of	
	classrooms to	developmentally	Kabondo	
	accommodate	appropriate	Market	
	increasing	activities	(Fencing,	
	enrolment		Murraming and	

		2. The CGHB has prioritized the construction of 4 more EYE centres per ward in the FY 2024/25	Construction of stalls)	
Health	Upgrading of kochut dispensary  Additional Personnel for ratanga dispensary  Regional imbalance in project allocation	Strategic planning through prioritization of upgrading kochut dispensary for easy access of healthcare services  The County government is working on hiring more staff to the dispensary can provide better and more comprehensive care to patients	1.Construction, Equipping and Staffing of Ruga Dispensary 2.Upgrading of Kachuth Dispensary	High
Environmental Protection, Water and Natural Resources	More disposal Stations in key trading locations	Having designated dumping sites to regulate waste disposal and prevent indiscriminate dumping	1.Drilling and equipping with hand pump of Owere borehole 2.Excavation of Kosewe Water Pan	High

#### North Kabuoch Ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture, Rural and	Seed Localization	Ensure Seeds are selected	Provisions of certified farm inputs	High
Urban	Analysis	based on their	Construction of a cereal	
Development		compatibility with the	store at Ombo centre	
		climate of the		
		region,		

Energy, infrastructure and ICT	Insufficient assessment conducted during road construction	1.Prioritize conducting thorough assessments before initiating road construction projects  2.Strengthen the PMCs	1.Opening, grading, gravelling and culverting of Konyango ring road (Koduol-Mirongo-Ongako school-Kamolo school-Poya-Kamuga poya-Nyabera-Rarage-Ongeng-Kentraco-Kobunga-Nyagidha school-Misani-Kajacob-Sikwadhi-Kayuka-Komolo Asembo-Kawanga centre) 2.Opening, grading, gravelling and culverting of Kathadayo-Ombai-Kuduo-Wikoonje-Long'o primary school	High
General	Need for	The HBCG	1.Provision of solar	High
Economics	quality	has allocated funds for the	lighting at Nyaywera	
and	Solar	installation of	centre	
Commercial Affairs	Lighting in Markets		2.Murraming of Ongeng' market	
Allalis	Markets	quality solar lighting in the		
		market for the	3.Provision of solar lights at Migera EYE centre	
		next	at Wilgera ETE centre	
		FY2024/25		
Health	Needs for	Members of	1.Upgrading of Ombo	High
Ticartii	regional	the	dispensary with provisions	Ingii
	imbalance in	community	with the necessary	
	project	are advised to	facilities	
	allocation	take part in	2.Unga fencing and	
		public	construction of maternity	
		participation	wing at the facility	
		for them to air	-	
		their opinions		
		on matters		
		development		
Environmental	Short-lived	Foster	Drilling and solar	High
Protection,	Water	Community	equipping of a borehole at	
Water and	Initiatives	Engagement	Kongo	
Natural		to Maximize	Drilling and solar	
Resources		Project	equipping of a borehole at	
		Utilization	Mariri	

#### South Kabuoch Ward

South Kabuoch \ Sector/		Duonagad	Priorities	Duiquity
	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions	1 D C.1.	Rank
Agriculture,	Insufficient	HBCG is	1.Promotion of dairy	High
Rural and	Seed Supply	working on	and poultry farming	
Urban	Relative to	Investing in	2.Establishment of a	
Development	Local Farmer	increasing seed	Cereals Storage	
	Population	production	Facility at Koguta	
		capacity	(pala)	
		through		
		enhanced		
		agricultural		
		practices,		
		technology		
		adoption, and		
		support for		
		local seed		
-	5	producers.	1.0	***
Energy,	Disturbing	County	1.Opening,	High
infrastructure	State of Road	government	grading,murramming	
and ICT	Infrastructure	has Prioritized	and culverting of	
	Quality	the allocation	kilo kachiel-ponge-	
		of sufficient	kokach-koniala—	
		resources for	kado junction-	
		maintenance	konjiko road in	
		and repair	kamenya	
		activities to		
		address	2.Construction of	
		immediate	Lwanda-Malele-	
		issues in the	Nyarumba-Miyoro	
		next	kanyambe-ober road	
		FY2024/25	in kobita	
General	Status of Pala	HBCG to	3.Construction of	High
Economics and	market	Engage with all	modern market at	
Commercial	improvement	relevant	otochogo in kaguria	
Affairs	project	stakeholders		
	(stalled)	e.g. local	4.Change of use	
	No gate	authorities,	construction of a	
	No latrine	community	market at kakako	
	Fencing not	leaders, market	playground	
	done	vendors, and		
	No bodaboda	project		
	shed within	contractors, to		
	pala	understand		
		their concerns		
		and		
		perspectives		
		regarding the		
		stalled project		

Education	Inadequate	The CGHB has	1.Construction of a	High
	EYE	prioritized the	modern EYE centre	
	classrooms to	construction of	at malele primary	
	accommodate	4 more EYE	school kobita	
	increasing	centres per	2.Construction of	
	enrolment	ward in the FY	TVET school at pala	
		2024/25	buya koguta	
Health	Status of pala	Funds have	1.Upgrading and	High
	health facility	been allocated	Equipping of ponge	
	that has limited	in the next	Dispensary	
	equipment to	fiscal year	(construction of	
	provide	2024/25 to	maternity, laboratory	
	essential	procure all the	and wards) in	
	services	critical	kamenya	
		equipment	2.Completion and	
		needed to	operationalization of	
		deliver	ogada health centre	
		essential	in kaguria	
		healthcare	8	
Environmental	The project to		Demarcation and	High
Protection,	be captured as		fencing of kogola	-
Water and	validated in the		and kakelo springs in	
Natural	next FY		kaguria	
Resources	2024/25			

## **RANGWE SUB COUNTY**

East gem ward

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Agriculture,	Delayed Seed	The HBCG is	Provision of	High
Rural and	Distribution	working on	farm inputs	
Urban		Improving		
Development		communication		
		channels		
		between seed		
		suppliers,		
		distribution		
		canters to		
		ensure timely		
		seed		
		distribution.		
Energy,	Solar Light	County	1.Opening and	High
infrastructure	installation is	government has	rehabilitation of	
and ICT	inclined to one	planned to	Onganga-	
	region (not	Conduct a need	Kapiyo-	
	distributed	assessment to	Kangonde-	
	evenly within	identify areas	Nyawita	
	the ward	within the ward	Road	
		that lack		

		adequate access to electricity or lighting.	2.Opening and rehabilitation of Kodang'a- Kombuya- Mbeka junction Road	
General Economics and Commercial Affairs	Market Maintenance	Prioritize identification of dumping sites in markets. Ensure regular cleaning, provision of latrines, water and electricity supply, fencing and security of traders and their goods.	1.Provision of solar lights at Omoche market, Koyoo market, Rangwe market and Mbeka market 2.Provision of low interest loans to small scale traders	High
Education	ECD teachers to be considered for permanent job placement	HBCG is working on advocating for the development and implementation of policies that recognize the importance of ECD teachers and prioritize their permanent job placement.	Construction of EYE centre at Rabuor Ponge primary school	High
Health	Unequal Distribution of Projects Among Regions	Allocate resources for projects in a fair and proportional manner across regions, prioritizing those with the greatest need.	Construction of a dispensary at Nyarach	High

Environmental	The projects to	Improvement	High
Protection,	be Validated as	and drilling of	
Water and	captured in the	shallow wells at	
Natural	next FY2024/25	i) Nyambare	
Resources		ii) Akia Nyingi	
		iii) Kamaura	

Kagan ward

Sector/	Key Issues	Proposed	Priorities	<b>Priority Rank</b>
Department	Raised	Interventions		
Energy, infrastructure and ICT	Unequal distribution of solar light installations	Prioritize locations with high population density, low access to electricity, security concerns	Kobunga- kachar Ring Road (the road is not named properly on the ADP)  Kojuok- Kasarani- Kanyarago Road(this road is already in the budget for 2023/24 hence ignored)  Ndiru-Got lwala-Akado Road  Obuya-Koyola Road	High
Education	EYE classroom transitioned from prototype to conventional.	Provide professional development opportunities for educators to ensure they are equipped with the knowledge and skills needed to implement the "standard" EYE classroom effectively.	Pap alara ECD Classroom	High
Health	Regional imbalance in project allocation	Allocate resources for projects in a fair and	Maternity Wing	High

		proportional		
		manner across		
		regions,		
		prioritizing		
		those with the		
		greatest need.		
Environmental	Drilling of Atili	The County	Drilling Bore	High
Protection,	borehole	government has	hole at Nyando	
Water and		planned to		
Natural	Dhok Mit water	Engage all		
Resources	project isn't	relevant		
	functioning by	stakeholders,		
	design	including		
		community		
		members, local		
		leaders, project		
		implementers to		
		ensure the		
		project is		
		functioning.		

#### **Kochia** ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture,	Limited	The HBCG is	1.Provision of subsidized	High
Rural and	extension	working to	farm inputs	
Urban	services and	improve	2.Establishment of	
Development	technology	extension	nurseries and distribution	
	adoption	servicesand	of fruit tree seedlings in	
		promote	Korayo	
		technology		
		adoption in		
		agriculture		
Energy,	Difficulti	Prioritize	1.Opening of Kobado -	High
infrastructure	es in	constructi	Kabunde - Ombogo -	
and ICT	Accessin	on of	Kabila Road in West	
	g some of	more	Kochia	
	theof the	access	2.Opening, Murraming,	
	public	roads	installation of a bridge at	
	amenities	connecting to	Nyalienga - Kamaganda	
		public amenities.	- Ayubu Road	
General	Need for	The HBCG has	provision of Solar Lights	High
Economics and	Murraming	allocated funds	at God	
Commercial	and solar	for Murraming	Bondo, Ngegu	
Affairs	lights	and solar lights	Market,Police	
	installation	installation at	Centre, Kadwar, Kuoyo	
	at	Nyagweso in the	Kaura,,Olengo,Thethra,	
	Nyagweso	next Fiscal Year	Mijeri and	
		FY2024/25.	Ngegu Beach	
l				

Education	Inadequate	In the current FY	1.Construction of an	High
	EYE	2023/24 all forty	inclusive EYE	
	classrooms	wards were	Model Centre at Sota	
	to	allocated funds	Primary school	
	accommodat	to finance	2.Construction of an	
	e increasing	construction of	inclusive EYE	
	enrolment	three EYE	Model Centre at Korayo	
		Centres at every	Primary	
		ward		
Health	Regional	Allocate	1.Upgrading of Oneno	High
	imbalance in	resources for	Dispensary	
	project	projects in a fair	2.Construction of	
	allocation	and proportional	Ondiche Dispensary	
		manner across	3.Construction and	
		regions,	Equipping Ward	
		prioritizing those	Administrator's Office at	
		with the greatest	Nyagoro	
		need.		
Environmental	Need for	The HBCG is	East Kochia Integrated	High
Protection,	East Kochia	working on	Water Project	
Water and	Integrated	prioritising	(Drilling and Solar	
Natural	Water	drilling of water	Equipping	
Resources	Project	and erecting the		
	(Drilling	solar lights at		
	and Solar	East Kochia.		
	Equipping)			

West gem ward

Sector/	Key Issues	Proposed	Priorities	Priority
Department	Raised	Interventions		Rank
Agriculture,	Inadequate seed	The HBCG	1.Supply of	High
Rural and	allocation	has developed a	subsidized farm	
Urban		comprehensive	inputs i.e.	
Development		seed allocation	seeds and fertilizers	
		plan based on	2.Odundu mining	
		the assessment	site exploration	
		findings, taking	(gold mining)	
		into account the		
		specific needs		
		and priorities of		
		different		
		farming		
		communities.		
Energy,	1.Oluso-Aoch	The HBCG has	1.Opening Sori-	High
infrastructure	Muga is	allocated	junction-Ngagre-wi	
and ICT	incomplete on	resources for	Kawiti- Gangre	
	the ground but	the completion		
	complete as per	of Oluso-Aoch	(Oboke-Yogo-	
	the	Muga and	Nyaole-Randung-	
	documentation.	Kawiga-Oluso-		

	2.Ogweyo "B"  -Oluso-Aoch Muga Bridge not yet done. 3.Kawiga- Oluso-Otar- Otuko is incomplete 4.Solar lights at Oboke Market was shifted to Obungu Market. 5.Solar Light installation is inclined to one region (not distributed evenly within the ward	Otar-Otuko in the next financial year.	Rangwe for KERRA) road 2.Solar lights, Gem Sori Nyaronje, Nyakuro, Anding'o,Gem,West Obwanda,Oyuma, Obwanda, Genga Junction Kochoo  Transformer at Nduga dispensary and at Miranga community	
General Economics and Commercial Affairs	Need for Oboke mkt upgrading	The budget for the fiscal year 2024/25 has been planned, and it Oboke mkt upgrading	1.Gravelling and drainage works at Nyakuru mkt 2.Oboke mkt upgrading	High
Social Protection, Cultural Recreation	There is need for Improving pap Kalango	It was agreed upon that project be of priority in the FY 2024/25	Improving Pap Kalango	High
Education	Need for Early Childhood Development (ECD) educators' permanent employment	The HBCG is working on Prioritizing the need for Early Childhood Development (ECD) educators for permanent employment	1.Construction of EYE Centre at Andingo Primary school 2.Construction of EYE Centre at Anind Oko 3.Construction of EYE Centre at Rangii 4.Construction of EYE Centre at Orero(completion) 5.Construction of EYE Centre at Aoch Muga, Wangapala 6.Construction of EYE Centre at Nyawawa	High

			7.Establishment of VTC at Aoch Muga	
Health	Only one staff house was built at Nyawawa dispensary	County Government is working on Initiating the construction of additional staff housing units at Nyawawa dispensary.	1.Construction of maternity wing at Randung dispensary 2.Fencing of Rangi Dispensary 3.Opening of Aoch Muga Dispensary 4.Nyawawa construction of maternity Wing	High
Environmental Protection, Water and Natural Resources	Budgetary ceiling set aside for the sector is not enough	All the sectors have to reduce their spending to fit within available ceilings	1.Borehole at Opere community  2.Borehole at Odhong Kokelo and Katinda Katoto water point at Gem West location 3.Kanyimbaye community water point	High

# HOME BAY COUNTY S UBA SOUTH P.O Box 450-40300 Homa Ray, Tell + 254 20 3804355555 VENUE THE COUNTY TREASURY ATTENDANCE LIST 42021 HO191 SOUTH MEDITAL

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# HOMA BAY COUNTY THE COUNTY TREASURY

P.O. Box 459 40300 Homa Bay, Tel: +254 30 3Bitry565/5



HOME BAY COURTY

PUBLIC PARTICIPATION

OF KRIN'A

RANDME VENUE

NO NAME	ROUP	TELEPHONE	LD. NUMBER	SIGNATURE
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PRANCEN MULTAFA	LANISC	oTel Withai	STRONGE	100
VIENI LIETA	LANOS	D7237006/7	13893041	James L
WENNA NYASORO	ENGATION	OTHER PROPERTY	27635290	4
WK WILL PANT & LUBINGE	TRADE	0723730513	ps lalas	F.
MARK D. NAMBUTE	BLUE ECONOMY OFEGEIIEL	7211996260	277645B	MK MK
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