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OYUGIS MUNICIPALITY
P. O. BOX 352 - 40222, OYUGIS
COUNTY GOVERNMENT OF HOMABAY
Date: 23/02/2026



REPUBLIC OF KENYA



COUNTY GOVERNMENT OF HOMA BAY

OYUGIS MUNICIPALITY

**ANNUAL URBAN INVESTMENT PLAN AND BUDGET
FY 2024/2025**



1.0 Introduction

Section 108 of the County Government act, 2012 gives opportunity for preparation of a County integrated development plan which is a five-year development plan that integrates the long-term spatial, sector and urban plans. Section 37 and 38 of the Urban Areas and Cities (Amendment) Act 2019 provides for preparation of an Integrated Development Plan (IDeP) which is a five-year development plan, outlining the projects and programs that will be carried out within Municipal jurisdiction for five years. It must be aligned to the development plans and strategies of the county governments. In addition to the above, the IDeP further provides for preparation of Annual Urban Investment Plan (AUIPs) which are guiding tools for annual implementation and review of the plans and programmes included in the IDeP.

The F Y 2024/2025 Annual Investment Plan was prepared by the County Planning and Coordination team (CPCT) from the County in consultation with the Department of Physical Planning and urban development and Oyugis Municipal Board taking into consideration the Citizen's priorities as which was deliberated in the citizen forum on 24 July, 2024 at the Oyugis Municipal Grounds, Oyugis Municipality.

1.1 Investment projects

Arising from the citizen fora and as guided by the approved budget of FY 2024/25, Oyugis Municipal Board will be undertaking the following projects as shown in the list of projects table:

- 1. SOLAR LIGHTS IN ONANDA MARKET AND STREET**

VOTE 5139: OYUGIS MUNICIPALITY LIST OF PROJECTS FY 2024/2025

PROGRAMME NAME: Public Works and Infrastructure Improvement Services

Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Ksh)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
SOLAR LIGHTS IN ONANDA MARKET AND STREET Location: Oyugis Municipality	The project will entail site identification, earthworks activities, installation	Solar lights promote green energy and reduce use of wood fuels and petroleum and gas fuels, and electricity dependence, thus reducing carbon emissions and enhance carbon credits.	16,800,000	County Government of Homa bay Development partners	8 months	50 solar lights	To be implemented in FY 2024/2025	Oyugis Municipal Board

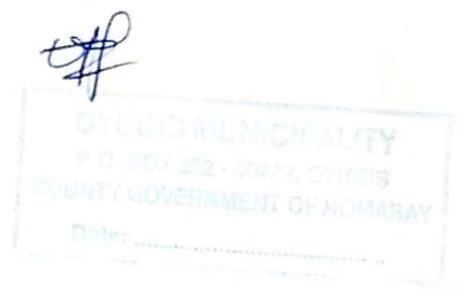

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PROGRAMME NAME: Administrative and Support services

Project Name and Location	Description of Activities	Green Economy Consideration	Estimated Cost (Kshs.)	Source of Funds	Time Frame	Targets	Status	Implementing Agency
Policy and Planning Services Personnel remuneration and development services Financial Management Services	Policies review on existing policies, Preparation of designs, BoQ, Tender Documents	Implementation of the EMP, Use solar	12,903,160	County Government of Homa bay	12 Months		Project	Oyugis Municipal Board

COUNTY GOVERNMENT OF HOMA BAY
 OFFICE OF THE COUNTY ENGINEER
 HOMA BAY





SCREENING OF PROPOSED PROJECTS FY 2024/2025

SOLAR LIGHTS IN ONANDA MARKET AND STREET

The project will cost approximately Kshs. **16,800,000**.

Scope

The market will be able to provide adequate space for trade opportunities.

Justification.

There is need to provide more market spaces to ease the congestion in the main market, provide more spaces for stores of goods.

Project Evaluation criteria

As a follow-up to the above, field visit, technical and desk evaluation will be undertaken to ascertain project viability and suitability. The recommendations will be based on the outcome of the said evaluation exercise.

Field/Technical Evaluation

In undertaking the above activity, KUSP preparation and screening checklists will be used (Annexed). Further evaluation will be based on technical and economic viability of the projects.

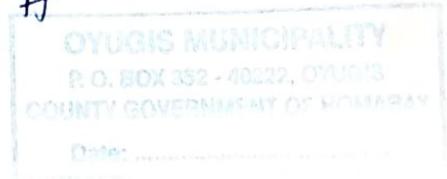
Desk evaluation

Desk evaluation will consider cost of project implementation, project supervision, staff involvement in implementation of the project and economies of scale for the projects among others. It will also observe the issues of environmental management and social safeguards issues.

Recommendations

Based on the above evaluation, the project was found to be technically, environmentally, socially viable and economically sound. It is recommended that the project be implemented in order to achieve greater impact and value and benefits of the Oyugis municipal residents.

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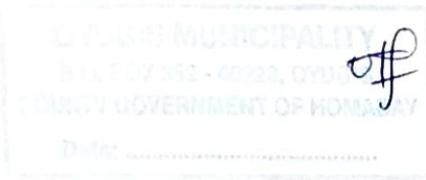


Implementation modalities and Time frame

The Municipal Board has the oversight responsibility in the implementation of the project. The municipal manager and the municipal technical staff will provide guidelines on the actual implementation and backstopping.

Procurement process

All the projects will be done in accordance with the Public Procurement and Asset Disposal Act 2015. Open national tender will be the preferred method of procurement. Distinction between the role of the county and the role of the urban board(s)/ administration(s) is appropriate. The Board will be semi-autonomous in implementing the projects in accordance to the Urban Areas and Cities Act (UACA). The County Government through the CECM for Urban development will play an enabling, advisory and supervisory role.



Annexes

Appendix 1: Project Identification Screening

Checklist Appendix 2: Screening Checklists

Appendix 3: Grant Charts

Annex 1

Project Identification Screening Checklist

Name of the project:	SOLAR LIGHTS IN ONANDA MARKET AND STREET		
Location of project:	Oyugis Municipality		
Brief description of the project:	i. Areas of flat expanse to reduce congestion in the main market. ii. Area for open air display of commodities of trade.		
PROJECT IDENTIFICATION STAGE - PRIOR TO DETAILED PROJECT DESIGN			
Questions to be answered (boxes to be ticked) prior to projects being added to the shortlist or included in a plan or budget:	Yes	No	MAYBE
Assess possible adverse environmental impact			

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OTUGIS MUNICIPALITY
P.O. BOX 252 - 46202 OTUGIS
COUNTY GOVERNMENT OF YU. STATE
DISTRICT

1.	Could the project lead to irreversible environmental impacts for the beneficiaries of the project or for third parties?			
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2.	Could the project If implemented have a negative and irreversible Impact on the natural habitat?			
3.	Could the project If implemented have a negative Impact on any cultural resources?			
4.	Is there scope for any concerns that the project, during implementation, or once completed, may cause immitigable serious occupational or health risks?			
Assess possible adverse social impact				
5.	Does the project require physical displacement of households?			
6.	Does the project require economic displacement of more than 200 persons?			
7.	Is the project likely to create or exacerbate conflict within communities or neighboring counties?			
8.	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/or indigenous groups?			
9.	Does the project require acquisition of land?			

If any of the questions 1 to 8 above is answered with 'Yes', the project can NOT be funded under UDG - and should not progress to a detailed design phase.

If question 9 is answered with 'yes', special procedures need to be followed as outlined in this POM.

For every question answered with 'Maybe' the situation need to be further investigated before taking a decision to go for full design and before including it in any budget for UDG funding.

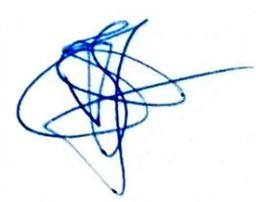
Projects for which all answers 1-9 are 'No' - could go for detailed design.

4.	Affect the quantity or quality of surface waters (e.g. rivers, streams wetlands), or groundwater (e.g. wells, reservoirs)?		
5.	Be located within or nearby environmentally sensitive areas (e.g. intact natural forests, mangroves, wetlands) or threatened species?		
6.	Lead to soil degradation, soil erosion in the area?		
7.	Create waste that could adversely affect local soils, vegetation, rivers and streams or groundwater?		
8.	Create pools of water that provide breeding grounds for disease vectors (for example malaria or bilharzia)?		
9.	Involve significant excavations, demolition, and movement on earth, flooding, or other environmental changes?		
10.	Affect historically-important or culturally-important site nearby?		
11.	Require land for its development, and therefore displace individuals, families or businesses from land that is currently occupied, or restrict people's access to crops, pasture, fisheries, forests or cultural resources, whether on a permanent or temporary basis?		
12.	Result in human health or safety risks during construction or later?		
13.	Involve inward migration of people from outside the area for use of services or other purposes?		
14.	Increase tension/ conflict or disputes among or within communities?		
15.	Affect indigenous people, or be located in an area occupied by indigenous people?		

16	Be located in or near an area where there is an important historical archaeological or-cultural heritage site?		
17	Disposal of bush clearance residue may cause spreading of invasive species?		
18	Has potential to introduce a non-native animal or plant species?		
19	Involve directly or indirectly handling of veterinary drugs and vaccines?		
Social Impacts Assessment			
20	Does the project require acquisition of land?		
21	Does the project require physical displacement of households?		
22	Does the project require economic displacement of persons (less than 200 persons)?		
23	Is the project likely to create or exacerbate conflict within communities or neighboring counties?		
24	Is there a possibility that the project would have significant negative impact on vulnerable and/or marginalized and/o indigenous groups?		
25	Result in a significant change/loss in livelihood of individuals?		
26	Cause increased settlement or degradation of surrounding areas?		
27	Adversely affect the livelihoods and /or the rights of women?		

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	OYUGIS MUNICIPALITY																	
	PROPOSED WORK PROGRAMME																	
	SOLAR LIGHTS IN ONANDA MARKET AND STREET																	
		1	2	3	4	5	6	7	8									
	Activity	Dec 05	Jan 12	Feb 12	Mar 12	April 12	May 22	June 22	July 22									
Item																		
1	Procurement Of solar lights	■																
2	Installation of solar lights		■															
3	Installation of solar lights			■	■	■												
4	Construction of other auxiliary facilities						■	■	■	■								

Public Participation and Consultations and Grievance Redress Mechanisms			
28	Has not extensively consulted and included beneficiaries an project affected persons in the selection, planning and project benefits?		
29	Maintenance and management responsibilities have not been defined and accepted by concerned parties?		
30	Has setup Grievance Redress Mechanisms?		
Filled by: Name: Cavin Oyugi Position: Municipal Manager Date: 24/07/2024		Signature 	
Verified by: Name: Valentine Odhiambo Position: Social Safeguards Officer Date: 24/07/2024		Signature 	

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	<p>Filled by:</p> <p>Name: Cavin Oyugi</p> <p>Position: Municipal Manager</p> <p>Date: 24/07/2024</p>	<p>Signature:</p> 
	<p>Verified by: Social Safeguards</p> <p>Name: Valentine Odhiambo</p> <p>Date: 24/07/2024</p>	<p>Signature:</p> 