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HOMA BAY COUNTY GOVERNMENT

OFFICE OF THE SPEAKER  
HOMA BAY COUNTY ASSEMBLY

10 AUG 2023

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HOMA BAY COUNTY ASSEMBLY

THIRD ASSEMBLY - (SECOND SESSION)

10/08/23

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P.O. Box 20-40300, HOMA BAY

# REPORT

OF THE

LANDS, HOUSING, URBAN DEVELOPMENT AND PHYSICAL  
PLANNING COMMITTEE

ON THE MUNICIPALITY INTEGRATED DEVELOPMENT PLAN FOR  
2023-2027 FOR HOMA BAY AND OYUGIS MUNICIPALITIES

**Published by:**

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County Assembly of Homa Bay.

9<sup>th</sup> August 2023.

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**LIST OF ABBREVIATIONS**

MCA - Member of County Assembly

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CGA	-	County Governments Act
CGH	-	County Government of Homa Bay
COK	-	Constitution of Kenya
SDGs	-	Sustainable Development Goals
PPP	-	Public Private Partnership
NGO	-	Non-Governmental Organization
HBMIDeP	-	Homa Bay Municipality Integrated Development Plan
OMIDeP	-	Oyugis Municipality Integrated Development Plan
CIDP	-	County Integrated Development Plan
PBD	-	Public Procurement and Disposal

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## **1.0 PREFACE**

### **1.1 COMMITTEE'S MANDATE**

The Sectoral Committee on Lands, Housing, Physical Planning and Urban Development is established pursuant to Standing Order No.195 (5) and mandated to:

- a) To investigate, inquire into, and report on all matters relating to the mandate, management, activities, administration, operations and estimates of the assigned departments;
- b) To study the programmes and policy objectives of departments and the Effectiveness of their implementation;
- c) To study and review all legislation referred to it;
- d) To study, assess and analyze the relative success of the departments measured by the results obtained as compared with their stated objectives;
- e) To investigate and inquire into all matters relating to the assigned departments as may be deemed necessary, and as may be referred to it by the County Assembly;
- f) To vet and report on all appointments where the Constitution or any law requires the County Assembly to approve, except those under Standing Order 185 (Committee on appointments); and
- g) To make reports and recommendations to the Assembly as often as possible, including recommendations of proposed legislation.

#### **Specific Mandate**

The committee was specifically mandated to consider and report back to the house the Municipality Integrated Development Plan 2023-2027 for Homa Bay and Oyugis Municipalities.

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## **1.2 COMMITTEE MEMBERSHIP**

The Lands, Housing, Physical Planning and Urban Development Committee as currently constituted comprises the following Members:

NO	NAME	WARD	RANK
1	Hon. Samuel Lieta	West Karachuonyo	Chairperson
2	Hon. Apopo Lantana	Kanyadoto	V/Chairperson
3	Hon. Peter Nyakomitta	Kabondo West	Member
4	Hon. Daniel Ogada	MCA	Member
5	Hon. Jeff Ongoro	Kanyaluo	Member
6	Hon. Sylvance Wanjala	Kanyikela	Member
7	Hon. Pamela Akinyi	MCA	Member
8	Hon. Dorine Oyugi	East Kamagak	Member
9	Hon. Evalyne Otieno	MCA	Member
10	Hon. Joan Ogada	Kojwach	Member
11	Hon. Patrick Ware	West Gem	Member
12	Hon. Reuben Molo	Gembe	Member
13	Hon. Tonny Okoth	Arujo	Member
14	Hon. Titus Asiago	Ruma Kaksingri	Member
15	Hon. Sophie Salim	Lambwe	Member

## **1.3 COMMITTEE SECRETARIAT**

1	Ms. Winnie Salome	Committee Clerk
2	Ms. Agnes Odongo	Committee Clerk
3	Ms. Jael Boyani	Committee Clerk

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4	Mr. John Oyoko	Sergeant at Arm
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
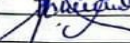
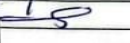


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## 1.4 ADOPTION OF THE COMMITTEE REPORT

### 1.4 ADOPTION OF THE COMMITTEE REPORT

We, the Members of the Sectoral Committee on Lands, Housing, Physical Planning and Urban Development have, pursuant to Standing Order 180, adopted this report and affix our signatures to affirm our approval and confirm its accuracy and authenticity:

Date... 9/08/23 .....

NO.	NAME	DESIGNATION	SIGNATURE
1	Samuel Okello Lulela	Chairman	
2	Apopo Kacharu	V. Chairman	
3	Tika Aziago	Member	
4	Pamela Okote	member	
5	DORINE OYUJI	MEMBER	
6	Patrick Wase	Member	
7	Tony Othman	Member	
8	PERSENTAKOMITIA	Member	
9			
10			
11			
12			
13			
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15			



**1.5 ACKNOWLEDGEMENT**

May I commend all Members of the Lands, Housing, Physical Planning and Urban Development Committee for their dedication, undivided attention and contributions during the entire period of developing this report.

Further the Committee is indebted to the Offices of the *Speaker* and that of the *Clerk* of the County Assembly for their administrative support accorded to it during the exercise.

The committee wishes to recognize the continued support of the department of Lands, Housing, Urban Development and Physical Planning as well as I appreciate the County Assembly *Secretariat* attached to this committee for their effectiveness and efficiency. Their efforts made the work of the committee and preparation of this report possible.

It is therefore my pleasant duty and privilege, on behalf of the Lands, Housing, Physical Planning and Urban Development to present this Report on the Municipality Integrated Development Plan 2023-2027 for Homa Bay and Oyugis Municipalities.

I thank you.

Signed.....

**HON. SAMUEL LIETA**

**CHAIRPERSON**

**LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT COMMITTEE**

Date.....

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## **2.0 INTRODUCTION**

The Urban Areas and Cities (Amendment) Act 2019 has provided room for creation of municipalities. The Municipality Integrated Development Plan sets forth a transformative vision for the sustainable and inclusive development of Homa Bay and Oyugis municipalities over the next five years. This plan, developed through extensive consultation and collaboration, outlines strategic goals, objectives, and actionable initiatives to guide the journey towards a prosperous and resilient future.

Homa Bay and Oyugis municipalities are diverse and vibrant municipalities with immense potential for growth and development. However, they also face numerous challenges, including unplanned urbanization, inadequate infrastructure, limited economic opportunities, and environmental degradation. The Municipality Integrated Development Plan addresses these challenges head-on and provides a comprehensive framework for addressing the needs and aspirations of local residents.

The overarching vision of the Municipality Integrated Development Plan is to create a municipality that is vibrant, inclusive, and sustainable—a place where residents can live fulfilling lives, businesses can thrive, and the natural environment is protected.

To achieve this vision, the plan focuses on four strategic pillars:

**1. Economic Growth and Job Creation:** The Board is committed to fostering a dynamic and diversified economy that generates sustainable livelihoods and employment opportunities for our residents. The plan promotes entrepreneurship, innovation, and strategic investments in key sectors, such as agriculture, tourism, and manufacturing.

**2. Infrastructure and Service Delivery:** The Board recognize the importance of reliable and efficient infrastructure in supporting economic growth and improving the quality of life for our residents. The plan outlines strategies for enhancing

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transportation networks, water and sanitation systems, energy infrastructure, and digital connectivity.

**3. Social Inclusion and Human Development:** The Board believes in creating a municipality that provides equal opportunities for all residents, irrespective of their gender, age, or socio-economic background. The plan prioritizes investments in education, healthcare, social welfare, and cultural development to ensure the well-being and empowerment of our communities.

**4. Environmental Sustainability and Climate Resilience:** The Board is committed to preserving local natural resources, protecting the environment, and building climate resilience. The plan promotes sustainable land use, conservation of biodiversity, renewable energy adoption, and climate change adaptation measures to safeguard our ecosystem for future generations.

The successful implementation of this plan requires strong governance, effective collaboration, and active engagement of all stakeholders. It is a shared responsibility that requires the collective efforts of the Homa Bay County Government, community members, private sector entities, civil society organizations, and development partners.

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## **2.1 HOMA BAY MUNICIPALITY INTEGRATED DEVELOPMENT PLAN 2023-2027**

### **2.1.1 Goals and Objective of the plan**

#### **Economic Development and Job Creation:**

- Foster a conducive business environment that attracts investment and promotes entrepreneurship.
- Support the establishment and growth of diverse industries and sectors to create employment opportunities for the local population.
- Develop and promote tourism initiatives to leverage the municipality's lakeside location and natural attractions.

#### **Infrastructure and Basic Services:**

- Improve and expand transportation networks, including roads, bridges, and public transportation, to enhance connectivity within the municipality and to neighboring regions.
- Enhance access to clean water, sanitation facilities, and reliable electricity for all residents.
- Upgrade and modernize public facilities, including schools, healthcare centers, markets, and recreational spaces.

#### **Social Development and Welfare:**

- Enhance access to quality education, vocational training, and skill development programs to empower the local workforce.
  - Improve healthcare services, including the availability of well-equipped medical facilities and qualified healthcare professionals.
-

- Promote social inclusion and gender equality by addressing disparities, providing support to marginalized groups, and fostering a safe and inclusive community.

### **Environmental Sustainability**

- Preserve and protect the municipality's natural resources, particularly the lake ecosystem, by implementing sustainable practices and responsible environmental management.
- Promote awareness and education on environmental conservation and encourage sustainable agricultural practices.
- Mitigate the impact of climate change through measures such as renewable energy adoption and adaptation strategies.

### **Good Governance and Participatory Decision-Making:**

- Promote transparency, accountability, and integrity in municipal administration and public service delivery.
- Enhance citizen participation and engagement in decision-making processes through the establishment of inclusive platforms and mechanisms for community input.
- Strengthen the capacity of local government officials and staff through training and professional development programs.

### **Cultural Preservation and Promotion:**

- Preserve and promote the rich cultural heritage and traditions of the municipality's diverse ethnic communities.
  - Support cultural events, festivals, and initiatives that celebrate the local identity and foster social cohesion.
-

- Encourage the development of cultural tourism to showcase the municipality's unique heritage and attract visitors.

### **2.1.2 Legal Frameworks**

#### **The Urban Areas and Cities Act 2011 (amended in 2019)**

The institutional framework for implementation of Homa Bay Municipality functions is anchored in the Urban Areas and Cities Act No 13 of 2011 and the Homa Bay Municipality Charter gazzeted on 27th March 2019. The Urban Areas and Cities Act No 13 of 2011 stipulates that the management of a city and municipality shall be vested in the county government and administered on its behalf by

- a) A Board constituted in accordance with section 13 and 14 of the Act
- b) A manager appointed pursuant to section 28 of the Act; and
- c) Such other staff or Officers as the County Public Service may determine.

The governance and management of Homa Bay Municipality shall be based on the following principles as stipulated in the Urban Areas and Cities Act No 13 of 2011:

- a) Recognition and respect for the constitutional status of county governments;
  - b) Recognition of the principal and agency relationship between the boards of urban areas and cities and their respective county governments including— (i) the carrying out by a board of such functions as may be delegated by the county government; (ii) financial accountability to the county government; and (iii) the governance by each board for and on behalf of the county government;
  - c) Promotion of accountability to the county government and residents of the urban area or city;
-

- d) Institutionalized active participated by its residents in the management of the urban area and city affairs;
- e) Efficient and effective service delivery; and
- f) Clear assignment of functions.

### **The Homa Bay Municipality Charter**

The Homa Bay Municipality is mandated to perform the following functions as per the Homa Bay Municipality Charter gazzeted on 27th March 2019:

- a) Promotion, regulation and provision of refuse collection and solid waste management services;
  - b) Promotion and provision of water and sanitation services and infrastructure (in areas within the Municipality not served by the Water and Sanitation Provider);
  - c) Construction and maintenance of urban roads and associated infrastructure;
  - d) Construction and maintenance of storm drainage and flood controls; (e) construction and maintenance of walkways and other non-motorized transport infrastructure;
  - e) Construction and maintenance of recreational parks and green spaces;
  - f) Construction and maintenance of street lighting;
  - g) Construction, maintenance and regulation of traffic controls and parking facilities;
  - h) Construction and maintenance of bus stands and taxi stands;
  - i) Regulation of outdoor advertising;
  - j) Construction, maintenance and regulation of municipal markets and abattoirs;
  - k) Construction and maintenance of fire stations; provision of fire-fighting services, emergency preparedness and disaster management;
-

- l) Promotion, regulation and provision of municipal sports and cultural activities;
- m) Promotion, regulation and provision of animal control and welfare;
- n) Development and enforcement of municipal plans and development controls;
- o) Municipal administration services (including construction and maintenance of administrative offices);
- p) Promoting and undertaking infrastructural development and services within the municipality
- q) Any other functions as may be delegated by the County Executive Committee.

### **Constitution of Kenya 2010**

In the Constitution of Kenya, Article 187 (2) (a) stipulates that if a function or power is transferred from a government at one level to a government at the other level arrangement shall be put in place to ensure that the resources necessary for the performance of the function or exercise of the power are transferred. It with the aforementioned guiding principle that the Homa Bay Municipal Board shall, on behalf of the County Government, deliver such services as specified under the Urban Areas and Cities Act No 13 of 2011 (amended in 2019) and the Homa Bay Municipality Charter.

Article 176 (2) of the Constitution of Kenya 2010 provides that every County Government shall decentralize its functions and the provision of its services to the extent that it is efficient and practicable to do so. It is on this regard that the Homa Bay Municipal Board shall establish operational sectors and service delivery entities, with the approval of the county executive committee, for the efficient carrying out of its functions and the delivery of the services within its area of jurisdiction.

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Homa Bay Municipality strives to confine its operations within the guiding principles of public finance in financial management as outlined in Article 226 of the constitution of Kenya and PFM Act (2012). The Municipality budgetary resources will conform to the integrated development Plan.

The Public Finance Management Act (2012) will be complied with in use of accounting standards while managing and preparing the Municipality financial estimates, preparation and submission for approval of annual estimates and preparation and submission of relevant financial reports to the relevant institutions. Annual budget estimates will be prepared in compliance with Programme-Based Budgeting (PBB) standards.

The expenditure framework for the Municipality will be anchored on the approved budget. The Municipality will prepare annual procurement plans and strictly adhere to them and ensure adherence to the Public Procurement and Disposal Act (2015), and other relevant laws to ensure structures and practices are in conformity with the guidelines.

The funding of Homa Bay Municipality programmes for the plan period will be aligned to the Kenya Vision 2030, MTP4, Homa Bay CIDP 2023-2027, Bottom Up Economic Transformation Agenda, the SDGs and other National and international development agenda. The Municipality will develop a comprehensive Resource Mobilization Strategy that takes into consideration the need to maximize flexible, predictable and sustainable sources of revenue to achieve significant results for the Homa Bay Municipality citizen's development aspirations.

### **2.1.3 CHALLENGES AND ISSUES IN THE MUNICIPALITY**

The following are challenges in the municipality;

- Limited financial resources.
  - Capacity and institutional challenges.
-

- Poor community engagement and participation.

The cross-cutting issues in Homa Bay County include;

- High prevalence of HIV/AIDS,
  - Gender inequality
  - Environmental degradation and climate change,
  - Disaster management
  - ICT use is still at the minimum.
  - High incidences of poverty.
-

## 2.1.4 Municipality Programmes and Projects

Programme Name: Policy, Planning, General administration and support Services														
Objective: To provide overall policy and strategic direction for the transformation of the Oyugis Municipality														
Outcome: Effective delivery of policy, administrative and extension support services														
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh. M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Policy and Planning	Policies and frameworks developed	No. of policies formulated and implemented	1&2	1	4M	1	4M	1	4M	1	4M	1	4M	20M
	Strategic plans developed	No. of Strategic plans/Municipal plans developed	1&2	1	5M	-	-	1	5M	-	-	-	-	10M
	SDG Localisation Reports done	Quarterly SDG Localisation Reports done	1&2	4	2M	4	2M	4	2M	4	2M	4	2M	10M
Resource Mobilization Services	Enhanced mobilisation of external resources	No. of resource mobilisation proposals done	1&2	54	10M	54	10M	54	10M	54	10M	54	10M	50M
	Enhanced OSR generation and collection	% of staff provided with uniform and relevant tools	1&2	50	1.25M	-	-	50	1.25M	-	-	-	-	2.5M
		% of staff trained and placed under a job enrichment programme	1&2	50	5M	50	5M	50	5M	50	5M	50	5M	25M

	% of revenue inspectors/supervisors provided with means of transport	1&2	20	2M	20	2M	20	2M	20	2M	20	2M	20	2M	10M
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	No of Revenue stores constructed.	1&2	1	10M	-	-	-	-	-	-	-	-	-	-	10M
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**Programme Name:** Public Works and Infrastructure Improvement Services

**Objective:** To promote effective development, management and maintenance of all municipal facilities and roads.

**Outcome:**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh. M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Public Facilities Improvement Services	Improving transport safety and order	Cumm. % of works completed on pavements and modern walk ways	SDG11	50%	50M	50%	50M	-	-	-	-	-	-	100M
		Km. of Municipal Roads with bitumen	SDG11	5	200M	-	-	5	200M	-	-	5	200M	600M
		No. of Km of roads maintained	SDG11	3	15M	3	15M	3	15M	3	15M	3	15M	75M
		Cumm. % of works completed on Road furniture	SDG11	20%	10M	20%	10M	20%	10M	20%	10M	20%	10M	50M
		No. of Boda Boda parking spaces/Shades constructed	SDG11	1	5M	-	-	1	5M	-	-	1	5M	15M

Improved clean trading area for traders	% of works completed on the Homa bay Pier market	SDG11	50%	90M	50%	80M	-	-	-	-	-	-	170M
	% of Work completed on Sofia & JNC Kodoyo Mini Markets	SDG11	-	-	-	-	50%	50M	50%	50M	-	-	100M
	No. of Modern Municipal Markets constructed	SDG11	1	350M	1	80M	1	80M	1	90M	1	90M	690M

	No of Municipalities with Animal Holding Sites	SDG11	1	5M	2	5M	3	5M	4	5M	5	5M	25M
Households connected to sewer	% of sewerage works at Homa Bay connected	SDG 6	10%	105M	30%	315M	50%	367.5M	90%	472.5M	100%	105M	1365M
Sewerage treatment plant constructed	Proportion of the existing sewage treatment plant in Homa bay Municipality relocated	SDG11	50%	200M	50%	200M	-	-	-	-	-	-	400M
	No of acres acquired for sewerage treatment plant	SDG11	5	10M	-	-	-	-	-	-	-	-	10M
	Length of pipeline (Km)	SDG 6	10	12M	10	12M	10	12M	10	12M	10	12M	60M
Fire Station constructed	Cumm. % of construction works on Oyugis fire station completed	SDG11	10%	2M	50%	3M	40%	5M	-	-	-	-	10M

Industrial Parks constructed	No. of construction works on Jua Kali Industrial Parks completed	SDG11	-	-	-	-	1	50M	-	-	1	50M	100M
MultiPurpose Social Hall completed	Cumm. % of construction works on Multi-Purpose Social Hall completed	SDG11	-	-	-	-	1	30M	-	-	-	-	30M
Municipal market constructed	Cumm. % of construction works on Municipal market completed	SDG11	10%	10M	30%	80M	80%	50M	100%	60M	-	-	200M

Drainage works done	Cumm. % of drainage works completed	SDG 11	20%	10M	20%	10M	20%	10M	20%	10M	20%	10M	50M
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**Programme Name:** Housing and Urban Development

**Objective:** To improve suitable, conducive and affordable housing conditions in the county

**Outcome:** Secure, well governed, competitive and sustainable urban areas

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets*	Year 1		Year 2		Year 3		Year 4		Year 5		Total Budget (KSh. M)*
				Target	Cost	Target	Cost	Target	Cost	Target	Cost			
Housing infrastructure development Services	Enhanced collaborative research and use of locally available building materials	Number ABMT centres established	SDG 11	-	-	1	15M	1	15M	-	-	-	-	30M
		No. of persons trained and using the use ABMT	SDG 11	-	-	1000	0.5M	1000	0.5M	1000	0.5M	1000	0.5M	2.5M



	Clean recreational facilities and improved aesthetics	Kms of Homa bay lake front developed	SDG 15	10%	10M	20%	20M	30%	30M	40%	40M	-	-	100M	
Energy Services	Enhanced green energy use	Number of Transformers installed in the Municipality	SDG 11	-	-	1	10M	1	10M	1	10M	1	10M	40M	
	Improve safety and security for road users	No of Street lights installed	SDG11	25	7M	25	7M	25	7M	25	7M	25	7M	35M	
	Increased access to Energy Information and Renewable Energy, Technologies	No. of Energy Information Centre established	SDG 7	1	35M	-	-	-	-	-	-	-	-	-	35M
		No. of Youths, Women, PWDs and SMEs enrolled and trained on renewable technologies	SDG 7	300	2M	300	2M	300	2M	300	2M	300	2M	10M	
		No. of briquette Manufacturing plant constructed	SDG 7	1	2M	1	2M	1	2M	1	2M	1	2M	10M	
	No. of Bio-Digesters installed	SDG 7	3	1M	3	1M	3	1M	3	1M	3	1M	5M		
	No. of HHs benefiting from the Clean Cooking stoves	SDG 7	500	1M	500	1M	500	1M	500	1M	500	1M	5M		



## **2.1.5 IMPLEMENTATION FRAMEWORK**

It presents the implementation framework including functions of the various entities/offices; and the resource mobilization framework, including revenue sources, revenue raising measures and planned resource allocation (budget) for the 5-year period 2023-2027 based on the priority programmes, sub programmes and projects.

### **Assessment of Strategic Assets and Liabilities**

Homa Bay Municipality has various activities that contributes to its asset base and have positive influence to the municipality's economy. These can be further divided in to the following three categories:

#### **1. Physical assets**

<b>Asset</b>	<b>Economic benefits</b>	<b>Impact</b>
Tom Mboya University College	Increased knowledge generation	Skilled workforce with better incomes
	Increased business and housing demands	Increase land rates to the County government
	Creation of employment	
Kabunde air strip	Increased accessibility	Fuels tourism sector hence more money
	Employment generation	More money flows in to the economy
	Increased security conditions	Results in to more investment around the area hence better living
Homa Bay Stadium (under construction)	Nature young talents	Future source of income to young talents
	Improved physical and mental well being	Healthy citizens
	Green space can become a central community hub	Inspires pop up businesses
The new market	Increased entrepreneurial activities	More employment hence improved living standards

	Reduced crime rates	This creases investment rates hence more circulation in the economy
	Improved infrastructure	Better access and more savings on cost

### *2. Human Assets*

<b>Asset</b>	<b>Economic benefits</b>	<b>Impact</b>
County Government headquarters	Increased population	High demand on essential services and commodities
	Increased service delivery	Creates high efficiency that comes with low cost of operations
	Upsurge in business activities	More wealth is created hence positively impacting the economy

### *3. Social Assets*

<b>Asset</b>	<b>Economic benefits</b>	<b>Impact</b>
Lake Victoria water front	Marine transportation-landing point from other destinations	Cess is collected that improves local revenue
	Ship and boat building	Increased income hence improved living standards
	Living resources-fisheries/fish mongers market	Creates employment- this inter ns increases productivity and improved living standards

## **Physical and Land Use Planning**

Space allocations for various facilities such as housing and health centres, schools and social halls should be made, bearing in mind that one generation may contribute for substantial benefit of a subsequent one. To work out the future spatial requirement for the various facilities and utilities, the prediction of the magnitude and numbers of these

facilities must be based upon planning standards. Land allocation was arrived at after a review of the existing situation and planning standards as outlined in the Physical Planning Handbook, 2008.

### **2.1.5 HBCG SUMMARY OF IDeP PROJECT PROPOSALS BY WARD WITHIN HOMA BAY MUNICIPALITY**

<b>SECTOR</b>	<b>PROJECT NAME AND LOCATION</b>
<b>HOMA BAY TOWN SUB-COUNTY</b>	
<b>Homa Bay West Ward</b>	
Agriculture, Rural and Urban Development Sector	Provision of Subsidized Tractor Hire Services
	Provision of Subsidized Farm Inputs
	Establishment of Crush Pen and A.I. services at Langoromo Primary School
	Construction of Farm Produce Aggregation Centre
Energy, Infrastructure and ICT Sector	Opening up, Grading, Gravelling and Culverting of Kopere – Nyakahia – Kombugu – Koga – Jalela – Oyayo – Kichiela – Komoja Ogola – Nyakune road (Opening, Murraming, Grading, Curverting and Bridges at Koga and Nyamauro rivers)
	Opening up, Grading, Gravelling and Culverting of Abisalom - Tar - Full Gospel - Osore - Otega - Onyango Nuku - Kijawa road
	Opening up, Grading, Gravelling and Culverting of Kabondo - Kolianga - Kogwange - River Obambo - Kasawa road
	Opening up, Grading, Gravelling and Culverting of Kanyamburi - Radiro Sch. - Kombovi - Kobwana road

	Opening up, Grading, Gravelling and Culverting of Kanyanga – Koguta – Kogonyi – Magare Transformer – Isaiah Makanda – Nyamaura Bridge
	Opening up, Grading, Gravelling and Culverting of Masudi – Kanyamwaga – Nyawauro – Kupande – Kachuchu – Nyagidha main road
	Opening up, Grading, Gravelling and Culverting of Rapedhi – Kosela – Olando Kagola – Kobunga – Koyaa Junction – Kokuta – Amilo – Maguti (Box culvert at Kagola & Amillo)
	Opening up, Grading, Gravelling and Culverting of Arujo bridge – Kasista – Orwa pan – Wigai
General Economic and Commercial Affairs Sector	Upgrading of Benga Market (Construction of Stalls, Lighting system and Shades)
	Upgrading of Olodo Market (Construction of Stalls, Lighting system and Shades)
	Establishment Riwa Kalakuodhi Trading Centre
Education Sector	Construction of a VTC at Watata
	Establishment of a TVET Institution at Yawo
	Construction of EYE Classrooms at Nyagidha Pry School
	Construction of an EYE Classroom at Adongo Pry School
Health Sector	Upgrading of Nyamisi Dispensary (Lab, Mertanity wing, Staff Houses)
	Construction of Maguti Dispensary
	Construction of Magare Dispensary
	Completion of Staff Houses at Koduogo Dispensary

	Completion of Staff Houses at Kijawa Dispensary
	Completion of Riwa Dispensary (Foundation already done)

Public Administration and Inter-Government Relations	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project
Social Protection, culture and Recreation	Construction and Equipping of a Resource Centre
	Supporting club tournaments for the youth
	Construction of Community Resource Centre at Koduogo
Environmental Protection, Water and Natural Resources Sector	Drilling and Solar Equipping of a Borehole at Nyakahia
	Drilling and Solar Equipping of a Borehole at Nyakune
	Drilling and Solar Equipping of a Borehole at Got Kandiwo village
	Drilling and Solar Equipping of a Borehole at Got Apiyo village
	Drilling and Solar Equipping of a Borehole at Manera (Samunyi)
	Drilling and Solar Equipping of a Borehole at Langoromo
	Drilling and Solar Equipping of a Borehole at Wachiaya
	Drilling and Solar Equipping of a Borehole at Ruga
	Drilling and Solar Equipping of a Borehole at Riwa
	Construction of a Water Pan at Tar and Kosewe
Rehabilitation & Solar Equipping of Kijawa Borehole	

	Construction of Kanyango Water Pan at Wiamen
	Establishment of Tree Nurseries at Tar and Kosewe WPs
	Construction of a Water Pan at Magare
<b>Homa Bay Arujo Ward</b>	
Agriculture, Rural and Urban Development Sector	Provision of Subsidized Farm Inputs
	Promotion of Dairy Farming
	Establishment of a Cold Storage Facility at Lela beach
Energy, Infrastructure and ICT Sector	Opening up, grading, gravellin and culverting of Kuja -Ochuna - Wiobiero road.
	Opening up, grading, gravellin and culverting of kogwe -mirogi- nyadiel road
	Opening up, grading, gravellin and culverting of Tausi - Mudhome-Ogande Road.
	Opening up, grading, gravellin and culverting of Kanyambok- katuma kojowa -nduta road
	Grading, murraming and culverting of Oila -Ongili-Rakuom road
	Openning,murraming and grading of kaketch junction-Kogelo Kalanya Primary School
	Routine mainatanance of Kaketch-Kogot-Lwala SDA road
	Opening, grading, graveling and culverting of Got Rabuor- Women CentreKowili-Ka Bishop -Jobless road.

	Opening, grading, gravelling and culverting of Lela-Sun Flower-KamititoKagudho-Lwala SDA-Kanyandere -Athiambo-Kogelo road.
	Installation of flood lights at the Main Market, Bus Park, Soko Mjinga, Oriang'tom Mboya, Prison, Makongeni, Tie Otho and Got Rabuor
	Construction of kolielo bridge connecting Asego and Kobuola Sublocations and surrounding schools.
	Opening, grading, gravelling, and culverting of Divine Mercy-Legion Maria Church-Ochuna Kuja road.
	Installation of a transformer at Ojunge
	Opening, grading, gravelling, and culverting Kasila Onjiko-KanyauruKakanot-Ochuna Kuja road.
	Opening, graveling grading, murraming culverting of Kuja - Ochuna Wiobiero road.
General Economic and Commercial Affairs Sector	Upgrading of Nyagitha Market (Murraming)
	Construction of Boda Boda Shade at Lala Primary
	Provision of solar lighting in Kabunde Market,Ogoe Kalakuodhi, Ngere Junction and Obambo
	Upgrading of Kabunde Market (Construction of Shades and Fencing of the Market)
	Acquisition of Land for Establishment of Markets at Sophia and Junction Kodoyo

Education Sector	Construction of a Model Disability-Friendly EYE Centre at Got Kochungo Primary School
	Completion of Pedo EYE Center
	Construction and Equipping of EYE Center at Gogo Katuma Primary.
	Construction and Equipping of a Model EYE Center at Opande Primary.
Health Sector	Building and Equipping Laboratory and Existing Maternity Block at Miniambo
	Construction of a Twin Staff House at Pedo Health Centre
	Construction and Equipping of Kabunde Health Centre.
	Construction of a Fully-Equipped Maternity Wing and 4-Door PIT latrine at Pedo Health Center
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project
Social Protection, Culture and Recreation Sector	Establishment of a Revolving Fund for Youth, Women and PWDs
	Construction of a Rescue Centre for Victims of SGBV at Kabunde
	Kitting/Equipping of Sports Teams
	Construction of a Fully-Equipped Resource Center at Rabuor Masawa.



Environmental Protection, Water and Natural Resources Sector	Upgrading of Ngere Water Project (solar equipping and building of water kiosks at various points)
	Establishment of Kocham Water Project (Drilling, Solar Equipping and Building of 3No. Water Kiosks)
	Extension of Water Connectivity from Hotel Dalawa-Pedo Primary-Pedo Health Center-Angalo

	Extension of Water Connectivity from Lala to Nyagidha (Building of Kiosks)
	Extension of Water Connectivity from Arunda to Kochungo
	Rehabilitation of Kochungo Water Project.

### **Homa Bay East Ward**

Agriculture, Rural and Urban Development Sector	Rehabilitation and upgrade of Ng'ura and Got Koketch Sota Small Holder Irrigation project
	Construction of a Farmers' Training Centre at Wang'apala
	Provision of Improved Dairy Cows and Goats and Equipment For Bee Keeping
	Establishment of Crush Pen at Ochuna Kogwang Yawo and Agulo villages
	Rehabilitation of Ogande and Nyambori Cattle Dips
	Provision of Certified Cotton Seeds
	Provision of Grafted or Improved Mangoes, Oranges and Avocado Seedlings
Energy, Infrastructure	Opening up, grading, gravelling and culverting of Got Kokech – Oneno nam – Kopyo –Kababu- Nyalkinyi Road

and ICT Sector	Opening up, grading, gravelling and culverting of Orego – Ndori – Andingo – Nyambori – Rodi road with Box Culvert at Alalo stream
	Opening up, grading, gravelling and culverting of Kababu - Nyalkinyi – Nyatago – Homa Bay Prison road
	Opening up, grading, gravelling and culverting of Alalo Market – Kasila – Migingo Church – Swao – Kandege – Yogo Road
	Opening up, grading, gravelling and culverting of Ndiru Fullgospel Church- Donjo gi wuok –Koluk – Kogembo – Ndiru SDA – Achiero – Yao Ochuna – Imbo SDA – Kakelo – LO Rateng road
	Opening up, grading, gravelling and culverting of Narok – Andingo – Sinangi Road; Ndori – Andingo – Nyanguu – Nyamauro road; Nyanguu – Kodoro – Kasimbi road; Kong’ola – kogwang – Marindi – Kogare Road; and Nyatago – Chiga- Kambeke Road
	Installation of Solar Lights at Imbo Market, Marindi Market, Chiga Market, Ogande Market, Andingo Market, Got Koketch Market and Kopiyo Market
	Installation of Solar Lights at Orego Health Centre, Pala Health Centre, Marindi Health Centre, Achich Beach and Nyalkinyi Centre
General Economic and Commercial Affairs Sector	Upgrading of Alalo Market (Murraming, Fencing, Construction of Drainage system and 4-Door PIT Latrine)
	Fencing and Construction of 4-Door PIT Latrines at Ogande and Kopiyo Markets

	Fencing and Construction of 4-Door PIT Latrines at Imbo Barter Area
	Construction of a Market Shade at Marindi and Imbo Markets
	Demarcation and Fencing of Chiga Market
	Provision of Business Equipment to PWDs, Youth and Women Groups
Education Sector	Construction and Equipping of EYE Classrooms at Roba (2), Nyalkinyi (2), Kopiyo (2), Ndiru (2), Nyauu (2), Kambeke (2) and Majiwa (2) Primary Schools

	Construction of a Model EYE Centre at Kogare
	Construction and Equipping of Maguje Vocational Training Centre
	Upgrading of Imbo ABT Centre to Imbo Vocational Training Centre (Change of Use, Renovation and Equipment)
Health Sector	Construction and Equipping of Nyanguu, Swao and Otaro Health Centers.
	Construction of a New Health Centre at Chiga (Public land available)
	Construction and Equipping of a Maternity Wing at Imbo Health Centre
	Construction and Equipping of a Théâtre Unit (and provision of an Ambulance) at Marindi Sub County Hospital
	Construction and Equipping of a Modern Laboratory Unit at Orego Health Center

	Construction and Equipping of a Maternity Wing and Staff Houses at Nyalkinyi Health Center
	Upgrading of Pala Masogo Health Centre (Including Fencing and Renovation of Staff Houses)
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project
Social Protection, Culture and Recreation Sector	Construction of Modern Pavilions at Masakla, Ndiru and Manga Primary Schools' Playgrounds
	Construction of Modern Pavilions and Leveling of Grounds at Orego, Marindi, Wang'apala Pry, Kogwang Pry, Nyanguu and Andingo Nyambori
	Construction of PWD-Friendly Amenities across the ward
	Construction and Equipping an ICT Hub at Imbo Centre for the Youths.
Environmental Protection, Water and Natural Resources Sector	Completion of Lower Kanyach Kachar Water Project
	Drilling and Solar Equipping of Boreholes at Alalo Market, Kokuto, Ogundi and Komolo B
	Disilting, Fencing, Construction of A 4-Door PIT Latrine and Animal Troughs at Imbo Ochun, Otaro, Ombachi, Sinangi and Kanyawene (Yao Tinga) Water Pans
	Solar Equipping and Upgrade of Dula Komolo Borehole
	Rehabilitation and Expansion of Nyalkinyi Jersey Water Project

<b>Homa Bay Central Ward</b>	
Agriculture, Rural and Urban Development Sector	Provision of Subsidized Farm Inputs
	Provision of improved dairy cows and goats and equipment for bee keeping
	Provision of grafted or improved mangoes, oranges and avocado seedlings
	Promotion of Urban Agriculture and Dairy Farming
Energy, Infrastructure and ICT Sector	Opening, Grading, Murraming and Culverting of Kuja -Ochuna - Wiobiero road.
	Opening, grading, gravelling, and culverting of Kogwe-Mirogi-Nyadiel road
	Opening, grading, gravelling, and culverting of Tausi-Mudhome-Ogande Road.

	Opening,murraming and culverting of Kanyambok-Katuma-Kojowa-Nduta road
	Grading, murraming and culverting of Oila-Ongili-Rakuom road
	Opening, Grading, Murraming and Culverting of Kaketch Junction-Kogelo Kalanya primary school
	Routine maintenance and improvement of of Kaketch-Kogot-Lwala SDA road
	Opening, grading, graveling and culverting of Got Rabuor-Women CentreKowili-Kabishop-Jobless road.

	Opening, grading, gravelling and culverting of Lela-Sun Flower-KamititoKagudho-Lwala SDA -Kanyandere -Athiambo-Kogelo road.
	Installation of Flood lights at the Main market, Bus park, Soko mjinga, Oriang, Tom mboya, Prison, Makongeni, Tie Otho and Got rabuor
	Construction of Kolielo Bridge connecting Asego and Kobuola sublocations and surrounding schools.
	Opening, grading, gravelling, and culverting of Divine Mercy-Legion Maria Church-Ochuna Kuja road.
	Installation of a transformer at Ojunge Centre
	Opening, grading, gravelling, and culverting of Kasila Onjiko-KanyauruKakanot-Ochuna Kuja road.
	Opening, grading, gravelling, and culverting of Kuja-Ochuna-Wiobiero road.
Education Sector	Construction of EYE Classrooms at Ojunge Primary School
	Construction of EYE Classrooms at Wiga Primary School
	Construction of EYE Classrooms at Rangwena Primary School
	Construction of EYE Classrooms at Got Rabuor Primary School
	Construction of EYE Classrooms at Pundo Primary School
	Construction of EYE Classrooms at Rodi Primary school
	Construction of Houses for Instructurs at Sero VTC
Health Sector	Construction of Rodi Health Centre at Ochuna
	Upgrading of Winga Health Centre (Construction of Maternity wing, Staff houses and Administration block)

	Construction of Maternity wing and General wards at Makongeni level 4.
PAIR	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein)
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project
Environmental Protection, Water and Natural Resources Sector	Drilling and Solar Equipping of a Borehole at Wiga
	Drilling and Solar Equipping of a Borehole at Sero
	Drilling and Solar Equipping of a Borehole at Mirogi
	Drilling and Solar Equipping of a Borehole at Wiobiero Primary School
	Development of a Sewerage System in Rodi Kopany Township
	Establish a multi-purpose tree nursery at Kabunde
	Piping and Extension of Clean and Safe Water to Makongeni, Got Rabuor, Kapita, Juakali, Soko mjinga, Oriang', Rang'wena, Kogelo, Ounde, Municipal Market and Bus Park.
	Establishments of water kiosks at Makongeni, Kapita, Kogelo and Soko Mjinga
	Acquisition and Development of Official Dumping Site for Town Wastes
	Establishment of a Solid Waste Recycling Plant.
	Development of irrigation infrastructure and service lines running from Lela Beach to Kogwawee Bridge.

### **2.1.7 MONITORING, EVALUATION AND LEARNING**

During the implementation phase of the HMIDeP , the Homa-Bay Municipal M&E system will play an important role in assessing whether the Planned priority result areas and projects are on or off track and take corrective actions when performance is below the planned targets. This chapter discusses the Municipality monitoring and evaluation framework as outlined in the guidelines provided for in the National and County Integrated Monitoring and Evaluation System (NIMES & CICES) Guidelines.

#### **Monitoring and Evaluation Framework**

This framework will verify whether the priorities, planned projects, activities and programmes of Homa-Bay municipality are being implemented according to planning timelines and targets presented in the efficient manner.

The Homa-Bay Municipal Integrated Monitoring and Evaluation System shall be linked to the Municipal performance management system which will involve strategic planning, development of work plans, setting targets, tracking performance, reporting and periodic reviews. The data to be used as inputs in the monitoring and evaluation of Municipality operations is expected to come from surveys and administrative data, collected and analyzed by the M&E unit to inform any future planning

The monitoring and evaluation unit will also supply the different county agencies with regular flow of information throughout the course of implementing the urban integrated development plan (Homa-Bay) in order to inform necessary changes in the programs, projects, activities, resource allocation/utilization and human resource towards the realization of municipality vision.



The table below is a matrix that will guide tracking implementation of the plan overtime

Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term	End Term	Reporting Responsibility
			Value	Year			
Urban Development and Support services	Enhance and improve quality of life for residents of the municipality	% decrease in waste accumulation at disposal point	0	2022	50	0	Homabay Municipal Board
		% change in aesthetics of the Municipality	10%	2022	30%	70%	Homabay Municipal Board
		% change in revenue generated from traders	1	2022	100%	100%	Homabay Municipal Board
Programme	Outcome	Outcome Indicator (s)	Baseline*		Mid Term	End Term	Reporting Responsibility
		% reduction in crime rate	0	2022	50	20	Homabay Municipal Board
		% reduction in the number of disasters and calamities	0	2022	50	30	Homabay Municipal Board

## Performance Reporting

The Municipal M&E Unit shall prepare and submit timely and accurate progress reports on programmes and projects which will also take into consideration submissions from citizen ward committee as integral part monitoring as reflected in the table below.

The Citizen Ward Committee will provide a regular briefing at each ward level and get feedback to help monitor implementation of the Plan. This will include the various stages of designing, implementing and sustainability of projects.

**Below is a monitoring and evaluation reporting mechanism to be embraced by the municipality**

Type of Report	Purpose	Frequency	Responsibility	Report to Who
Annual Reports	Detail annual achievements of the Municipality vis-à-vis the outcome indicators; outlining the targets met, challenges and recommendations for the subsequent plan cycle	Annual	Municipal Manager	CECM, H.E. Governor
Semi Annual Reports	Provides midyear evaluation of the Municipality programmes	Bi-Annual	Municipal Manager	Municipal Board
Quarterly Reports	Details Municipality status with regard to achievement of the programmes	Quarterly	Directors	Municipal Manager
Monthly Activities Reports	These will provide information with regard to various Sector programmes activities undertaken in the month as per the work plan e.g. status reports.	Monthly	Municipality Technical Officers	Directors

	It should highlight the timelines met, challenges and possible recommendations			
Institutional Framework Information	Information on the Municipal staff- the competence to deliver the Strategic Plan	Quarterly	Municipal Manager	CEC

**Communication**

Communication forms an integral component of monitoring and evaluation. It supports the sharing of information using appropriate tools. The Plan recognizes the need for a communications strategy to drive the process of ensuring M&E information and findings are widely communicated.

The Municipality shall establish mechanisms to facilitate public communication and access to information this will include use of local media, information communication technology centers, citizen forums, websites and any other means preferred by the municipality

The Citizen Ward Committee to be established within the wards in the municipality will form avenue for regular briefing and feedback to help monitor implementation of the projects in the wards.

## **Learning and Knowledge Management**

Monitoring and Evaluation forms a key pillar in knowledge management for organizational improvement and sustainability. For purposes of this plan, knowledge management shall be considered a process by which the Municipality and partners generate value and improve their performance.

The main purpose of knowledge management in monitoring and evaluation is to promote a culture of learning and application of lessons learned. Elements of knowledge management in M&E will include:

- a) Designing of a learning strategy for each project/program;
- b) Archiving of relevant M&E information including documentation of success stories and best practices among others.
- c) Evaluation and review of knowledge management structures. There will be need to put in place innovative ways of keeping M&E practitioners and professionals engaged throughout the year. This may be achieved by:
  - i) Facilitation of practitioners' forums to share innovative M&E methodologies applicable to various projects, programmes for learning purposes and knowledge enhancement;
  - ii) Conducting brainstorming and reflective sessions, interactive portal, social media and Community of Practice.

### **3.0 OYUGIS MUNICIPALITY INTEGRATED DEVELOPMENT PLAN 2023-2027**

#### **3.1 Goals and Objectives of the plan**

The broad intention of the Oyugis Municipal Board is to increase opportunities for and improve the lives of investors, workers and residents of the Municipality. This involves enhancing the innovative sectors of the Municipal economy; transforming the physical landscape to benefit the economy; growing a broader, more resilient and inclusive middle class; rewarding and supporting low wage earners; helping create more economically integrated ‘choice neighborhoods’ and; collecting and disseminating more timely, reliable and actionable information.

In order to realize accelerated capital accumulation and enhance livability of the Municipality, stakeholders have identified six priority areas which are at the heart of service delivery for the Municipality. These priority areas, if covered, should enable the municipality to provide adequately for both current and future needs of tourists, investors, workers and residents. These six priority areas include;

- Urban Planning and Development
- Public Works and Infrastructure
- Trade, Tourism and Industry
- Welfare and Social Services
- Environmental Management
- Finance, Administration and Governance

**Priority Areas, Objectives and Strategies**

Priority Area	Objective(s)	Strategies
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Welfare and Social Services	Improving access to clean and safe water for drinking and other uses.	<ul style="list-style-type: none"> <li>• Develop urban water supply systems.</li> <li>• Monitor quality of water delivered at the tap and other access points.</li> <li>• Protect water sources and treat waste water.</li> </ul>
	Improving the stock of human capital.	<ul style="list-style-type: none"> <li>• Augment educational attainment through local colleges.</li> <li>• Invest in workforce and job-training.</li> </ul>

	Equipping children and the youth to be Self-sufficient in future.	<ul style="list-style-type: none"> <li>• Provide affordable high quality child care services.</li> <li>• Create safe neighborhoods and affordable houses for them to live.</li> <li>• Support youth programs and services.</li> </ul>
	Improving access to health care services.	<ul style="list-style-type: none"> <li>• Upgrade existing public facilities.</li> <li>• Attract private investment.</li> </ul>
	Reducing citizen's exposure to Hazardous substances.	<ul style="list-style-type: none"> <li>• Carefully monitor, review and regulate use of pesticides and other chemicals.</li> </ul>

		<ul style="list-style-type: none"> <li>• Ban use of hazardous substances in public spaces.</li> </ul>
	Creating economically integrated neighborhoods.	<ul style="list-style-type: none"> <li>• Break up poverty-concentrated areas.</li> <li>• Create support programmes for the poor.</li> </ul>
Environmental Management	Improving access to clean air for citizens to Breath.	Develop air quality management plans. Tackle pollution at source.
	Improving collection and disposal of solid waste.	<ul style="list-style-type: none"> <li>• Promote waste prevention.</li> <li>• Encourage re-use and recycling.</li> </ul>
	Improving the physical layout of the Municipality.	<ul style="list-style-type: none"> <li>• Align social and natural resources with the emerging economy.</li> </ul>
	Managing noise in built-up areas	<ul style="list-style-type: none"> <li>• Use low-noise technologies/materials.</li> <li>• Regulate noise generation esp. around public health and learning facilities.</li> </ul>
	Promoting green habitats and quiet spaces.	<ul style="list-style-type: none"> <li>• Foster green space initiatives of communities.</li> </ul>



		<ul style="list-style-type: none"> <li>• Designate protected areas especially for water catchment, air purification and recreation.</li> <li>• Develop legislation for nature and biodiversity protection.</li> </ul>
Trade, Tourism and Industry	Stimulating demand for local products.	<ul style="list-style-type: none"> <li>• Upgrade the professional and entrepreneurial competencies of the locals to supply unique services.</li> <li>• Lobby for the establishment of more institutions (colleges, barracks, etc.).</li> <li>• Expand the volume and diversity of tradeable items in the Municipality.</li> </ul>
	Attracting more visitors and investors.	<ul style="list-style-type: none"> <li>• Improve the financial infrastructure.</li> <li>• Establishing cultural institutions such as museums and libraries.</li> <li>• Improve tourist attractions such as Waterfronts, parks and nature reserves.</li> </ul>

	<p>Enhancing the innovative sectors of the Municipal economy.</p>	<ul style="list-style-type: none"> <li>• Invest in technology and research to generate new jobs and entrepreneurial opportunities.</li> <li>• Broaden commitment to technical and higher education to generate new skills.</li> <li>• Reward knowledge, innovation and entrepreneurship.</li> </ul>
<p>Public Works and Infrastructure</p>	<p>Improving access to markets and reducing the cost of doing business.</p>	<ul style="list-style-type: none"> <li>• Expand the transport network.</li> <li>• Improve energy provision.</li> <li>• Create networks that give fast, ready and reliable access to information.</li> </ul>
	<p>Modernizing infrastructure</p>	<ul style="list-style-type: none"> <li>• Recapitalizing old roads, bridges and sewer lines.</li> <li>• Extend transit lines to improve movement of goods.</li> </ul>
	<p>Promoting green mobility</p>	<ul style="list-style-type: none"> <li>• Embrace use of electric and hybrid cars.</li> <li>• Develop sustainable urban transport plans including use of public transport, cycling and walking.</li> </ul>

Finance, Administration and Governance	Improving governance and Engagement of the Citizens.	<ul style="list-style-type: none"> <li>• Involve citizens in decision making.</li> <li>• Promote use local products through green public procurement.</li> <li>• Involve all stakeholders in planning.</li> <li>• Develop mandatory procedures for assessing impact.</li> </ul>
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### **3.1.1 LINKAGE WITH OTHER DEVELOPMENT PLANS**

#### ***IDeP Linkage with the African Agenda 2063***

Agenda 2063 is an African Agenda that seeks to deliver on a set of Seven Aspirations each with its own set of goals which if achieved will move Africa closer to achieving its vision for the year 2063. It reflects our desire for shared prosperity and well-being, for unity and integration, for a continent of free citizens and expanded horizons, where the full potential of women and youth are realized, and with freedom from fear, disease and want. This MIDP has been aligned with the Aspiration 3 and 6 of the Africa Agenda 2063.

The Municipality is subject of building a self-sustainable institution that with structured leadership geared to develop and transform as per goal 2 of Aspiration 3 of a capable institutions and transformed leadership in place at all levels.

The municipality projects and programmes are framed through public and citizen participation thus aligning with developments which are people driven, relying on the potential of African people, especially its women and youth, and caring for children.

### **IDeP Linkage with Kenya Vision 2030 and BETA (MTP 2018-2022)**

Kenya Vision 2030 refers to the long-term development strategy for Kenya; it aims to transform Kenya into a modern, globally competitive, middle income country providing high quality life to its entire citizen.

To realize vision 2030, it is phased to be implemented in successive five-year Medium-Term Plans. The country currently is implementing the fourth MTP 2023 -2027 through Bottom-up Economic Transformation Agenda BETA. To make these five core pillars feasible, the Government will implement strategic interventions under the following key enablers: Infrastructure; Manufacturing; Blue Economy; the Services Economy, Environment and Climate Change; Education and Training; Women Agenda; Youth Empowerment and Development Agenda; Social Protection; Sports, Culture and Arts; and Good Governance.

The IDeP is developed and anchored as part of the aforementioned enablers that will enable the country to achieve both vision 2030 and Big 4 Agenda.

### **IDeP Linkage with the Kenya Constitution 2010 and Other Legal Frameworks.**

This IDeP has been prepared in consistence with Kenya Constitution 2010 according to the Fourth Schedule it outlines the functions of the national and county governments. A total of 14 functions have been devolved to the counties.

Five laws which provide the framework for devolution have been enacted, namely: Urban Areas and Cities Act,2011; The County Governments Act, 2012; The Transition to Devolved Government Act,2012; The Intergovernmental Relations Act, 2012 and The Public Finance Management Act, 2012.

Other laws that are put into consideration when drafting this IDeP to arrive to a functional municipality include the following; the Physical Planning Act Cap 286, which was enacted in 1996 and regulates all physical planning activities in Kenya. The Act give guidance on the objectives and the contents of structure plans, development plans, advisory plans, zoning plans, subdivision plans stipulating the planning preparation and approval processes which has been adopted in the projects.

The Land Acts no 6 of 2012 which provides for the conversion of land from one category to another for the various listed purposes which include land use planning. The Environment Management and Coordination Act (EMCA) of 1999 which opens a way for substantial public involvement in any major development decisions, which have environmental bearing. The Land use change, shall only be undertaken after Environmental Impact Assessment by an independent body.

The Water Act of 2002 provides for management, conservation, use and control of water resources and for the acquisition and regulation of rights to use water. Further, it provides for the regulation and management of water supply and sewerage services.

The Public Health Act cap 242, the act that makes provision for securing and maintaining the health of public. It sets standards to be observed by people who wish to carry out trade in food stuff and the conditions under which trading should be done.

This Municipal Integrated Development Plan is the first to be formulated by the municipal board to actualize the provisions of the Urban Areas and Cities Act, 2011, Provisions of the 2010 Constitution as well as Public Finance Management Act, 2012. It seeks to provide the basis which will guide the execution of the priority projects and programs within the Municipality.

### **IDeP 2023 – 2027 with CIDP 2023 - 2027**

A County Integrated Development Plan is a key plan for the counties that gives an overall framework for development. It aims to co-ordinate the work of both levels of the government in a coherent plan to improve the quality of life for all the people and contribute towards devolution.

The County Governments Act section 108 outlines the County Integrated Development plan (CIDP) this outlines the county development goals covering a period of five Act provides that no public funds shall be appropriated outside a county's planning framework. The CIDP contains information on development priorities that inform the annual

budget process, particularly the preparation of annual development plans, the annual county fiscal strategy papers, and annual budget estimates.

### **3.1.2: KEY CHALLENGES AND ISSUES FACING THE MUNICIPALITY**

The following are some of the challenges in the municipality:

- Low productivity and Value addition in Agriculture.
- Inadequate Energy and Infrastructure for Industrial Take-Off.
- Inadequate support to Local Entrepreneurs.
- Inadequate Health Services.
- Inadequate of quality and equality in education.
- Lack of adequate facilities for recreation.
- Inadequate access to safe portable water.

The cross-cutting issues in Homa Bay County include;

- High prevalence of HIV/AIDS,
- Gender inequality
- Environmental degradation and climate change,
- Disaster management
- ICT use is still at the minimum.

- High incidences of poverty.



### 3.1.3 STRATEGIES AND ACTION PLANS

Programme Name: Policy, Planning, General administration and support Services												
Objective: To provide overall policy and strategic direction for the transformation of the Oyugis Municipality												
Outcome: Effective delivery of policy, administrative and extension support services												
Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Year 1		Year 2		Year 3		Year 4		Total
				Target	Cost	Target	Cost	Target	Cost	Target	Cost	
Policy and Planning	Policies and frameworks developed	No. of policies formulated and implemented	1&2	1	4M	1	4M	1	4M	1	4M	4
	Strategic plans developed	No. of Strategic plans/Municipal plans developed	1&2	1	5M	-	-	1	5M	-	-	2
	SDG Localisation Reports done	Quarterly SDG Localisation Reports done	1&2	4	2M	4	2M	4	2M	4	2M	16
Resource Mobilization Services	Enhanced mobilisation of external resources	No. of resource mobilisation proposals done	1&2	54	10M	54	10M	54	10M	54	10M	216
	Enhanced OSR generation and collection	% of staff provided with uniform and relevant tools	1&2	50	1.25M	-	-	50	1.25M	-	-	200
		% of staff trained and placed under a job enrichment programme	1&2	50	5M	50	5M	50	5M	50	5M	200
		% of revenue inspectors/supervisors provided with means of transport	1&2	20	2M	20	2M	20	2M	20	2M	80
		No of Revenue stores constructed.	1&2	1	10M	-	-	-	-	-	-	1

Programme Name: Public Works and Infrastructure Improvement Services

**Objective:** To promote effective development, management and maintenance of all municipal facilities and roads.

**Outcome:**

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets	Year 1		Year 2		Year 3		Year 4	
				Target	Cost	Target	Cost	Target	Cost	Target	Cost
Public Facilities Improvement Services	Improving transport safety and order	Cumm. % of works completed on pavements and modern walk ways	SDG11	50%	50M	50%	50M	-	-	-	-
		No. of works completed on Footbridge	SDG11	-	-	2	5M	-	-	2	5M
		% of works completed on Roundabout at the Kosele junction	SDG11	100%	15M	-	-	-	-	-	-
		Km. of Municipal Roads with bitumen	SDG11	5	200 M	-	-	5	200M	-	-
		No. of Km of roads maintained	SDG11	3	15M	3	15M	3	15M	3	15M
		Cumm. % of works completed on bypass	SDG11	20%	320 M	20%	320 M	20%	320M	20%	320M
		Cumm. % of works completed on Road furniture	SDG11	20%	10M	20%	10M	20%	10M	20%	10M
		No. of Boda Boda parking spaces/Shades constructed	SDG11	1	5M	-	-	1	5M	-	-

Households connected to sewer	% of sewerage works at Oyugis connected	SDG 6	10%	105 M	30%	315 M	50%	367.5 M	90%	472.5 M
Sewerage treatment	Proportion of the treatment plant constructed	SDG11	50%	200 M	50%	200 M	-	-	-	-

	plant constructed	No of acres acquired for sewerage treatment plant	SDG11	5	10M	-	-	-	-	-	-	-	-
		Length of pipeline (Km)	SDG 6	10	12M	10	12M	10	12M	10	12M	10	12M
	Fire Station constructed	Cumm. % of construction works on Oyugis fire station completed	SDG11	10%	2M	50%	3M	40%	5M	-	-	-	-
	Industrial Parks constructed	No. of construction works on Jua Kali Industrial Parks completed	SDG11	-	-	-	-	1	50M	-	-	-	-
	MultiPurpose Social Hall completed	Cumm. % of construction works on Multi-Purpose Social Hall completed	SDG11	-	-	-	-	1	30M	-	-	-	-
	Masogo Municipal market constructed	Cumm. % of construction works on Masogo Municipal market completed	SDG11	10%	10M	30%	80M	80%	50M	100%	60M	100%	60M
	Oyugis Bus Park constructed	Proportion of the Oyugis Bus Park constructed	SDG11	50%	200 M	50%	200 M	-	-	-	-	-	-
	Land for Oyugis Bus Park availed	No of acres acquired for Oyugis Bus Park	SDG11	5	10M	-	-	-	-	-	-	-	-

	Drainage works done	Cumm. % of drainage works completed	SDG 11	20%	10M	20%	10M	20%	10M	20%	10M	20%	10M
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**Programme Name:** Housing and Urban Development

**Objective:** To improve suitable, conducive and affordable housing conditions in the county

**Outcome:** Secure, well governed, competitive and sustainable urban areas

Sub Programme	Key Output	Key Performance Indicators	Linkages to SDG Targets *	Year 1		Year 2		Year 3		Year 4		Year 5	
				Targ et	Cost	Targ et	Cost	Targ et	Cost	Targ et	Cost	Targ et	Cost

Housing infrastructure development Services	Smart settlement	No of acres acquired for affordable housing project	SDG11	5	20M	-	-	-	-	-	-	-	-
	Enhanced collaborative research and use of locally available building materials	Number ABMT centres established	SDG 11	-	-	1	15M	1	15M	-	-	-	-
		No. of persons trained and using the use ABMT	SDG 11	1000	0.5M	1000	0.5M	1000	0.5M	1000	0.5M	1000	0.5M
	Improved human settlement environment	Cumm % of informal settlements upgraded (KISIP)	SDG 11	20%	20M	40%	20M	60%	20M	80%	20M	100%	20M
	Improved decent and safe housing for staff	Number of houses renovated	SDG 11	-	-	-	-	20	30M	15	22.5M	10	15M
	Reduced food losses	No. of NCPB Stores constructed	SDG 11	-	-	1	10M	-	-	1	10M	-	-
Environmental Management Services	Clean Municipality	No of designated and developed dump sites acquired	SDG 15	1	10M	-	-	-	-	-	-	-	

		No. of Clean up exercises conducted	SDG 11	4	0.5M	4	0.5M	4	0.5M	4	0.5M	4	0.5M
		% of works completed	SDG11	1	5M	-	-	-	-	-	-	-	-
		No of dumpsites acquired and developed	SDG: 6, 11 & 13	-	-	-	-	1	16	-	-	-	-
		No. of waste trucks/skip loaders procured	SDG: 6, 11 & 13	1	14M	-	-	2	27M	-	-	-	-

		Procurement of skips	SDG: 6, 11 & 13	20	11M	20	11M	-	-	-	-
		Purchase of coded litter bins	SDG: 6, 11 & 13	100	1.5M	-	-	100	1.5M	100	1.5M
	Improved scenic beauty	% of works completed on Green park	SDG11	-	-	30%	25M	60%	25M	-	-
	Improved recreation for the youth	Acres of land acquired for stadium	SDG11	100%	10M	-	-	-	-	-	-
		Cumm. % of works completed Oyugis stadium	SDG11	-	-	20%	20M	20%	20M	20%	20M
	Improved tourism earnings	Proportion of Pelican Bird Sanctuary along Oyugis-Gamba road rehabilitated	SDG11	100%	5M	-	-	-	-	-	-
	Improved sanitation	No of toilets Constructed	SDG11	1	2.5M	-	1	2.5M	-	1	2.5M
	Land for cemetery	Acres of land acquired for cemeteries	SDG11	2	10M	-	-	-	-	-	-
Energy Services	Enhanced green energy use	Number of Transformers	SDG 11	-	-	1	10M	1	10M	1	10M

		installed in the Municipality									
	Improve safety and security for road users	No of Street lights installed	SDG11	25	7M	25	7M	25	7M	25	7M
	Increased access to Energy Information and Renewable Energy, Technologies	No. of Energy Information Centre established	SDG 7	1	35M	-	-	-	-	-	-
		No. of Youths, Women, PWDs and SMEs enrolled and trained on renewable technologies	SDG 7	300	2M	300	2M	300	2M	300	2M
		No. of briquette Manufacturing plant constructed	SDG 7	1	2M	1	2M	1	2M	1	2M

	No. of Bio-Digesters installed	SDG 7	3	1M	3	1M	3	1M	3	1M
	No. of HHs benefiting from the Clean Cooking stoves	SDG 7	500	1M	500	1M	500	1M	500	1M

### **3.1.4 IMPLEMENTATION FRAMEWORK**

The Board of the Municipality shall exercise authority within the boundaries of the Municipality as delegated by the County Executive Committee, subject to the Constitution, the Urban Areas and Cities Act and any other written law. The Constitution 2010 and the Urban Areas and Cities Act, 2011 outline the basic organizational plan for the county government.

The urban Areas and Cities Act, 2011, established various stakeholders to operationalize the National Urban Development Policy (NUDP) of Kenya whose broad objectives is focused at promoting and enhancing the roles played and contributions made by the urban areas in national socio-economic development. The Policy envisaged strengthening governance, economic planning, urban investments, and infrastructure delivery as well as substantially contributing towards poverty reduction, foster economic growth and realization of Kenya’s Vision 2030. These stakeholders include County Executive Committee, Municipal Board, County Assembly and Municipal Board Committees

Institutional analysis is made not only of the system of laws, regulations, and procedures but also of the key players with their roles and norms. This is primarily because the County Government of Homa Bay recognizes that various actors will be involved in the implementation of the Oyugis Municipality IDeP. The table below summarizes the key players, their roles and contribution in the implementation of the Oyugis IDeP 2023-2027.

***Institutional arrangements in the implementation of the Oyugis Municipal IDeP***

No.	Institution	Role in Implementation of the IDeP
1	County Executive Committee	<ul style="list-style-type: none"> <li>• Implementing county laws, plans and policies</li> <li>• Managing and coordinating county administration</li> <li>• Preparing policies and legislation for consideration by the County Assembly</li> </ul>
2	County Assembly	<ul style="list-style-type: none"> <li>• Oversighting the implementation of county laws, plans and policies</li> <li>• Representing the interests of publics in the IDeP processes               <ul style="list-style-type: none"> <li>□ Appropriating budgetary resources towards implementation of the IDeP</li> </ul> </li> <li>• Enacting laws required for the successful implementation of the IDeP</li> </ul>
3	Municipal Board	<ul style="list-style-type: none"> <li>• Ensure the implementation and compliance with policies formulated by both the national and county government;</li> <li>• Ensure participation of the residents in decision making, its activities and programmes in accordance with the Urban Areas and Cities Act, 2011</li> <li>• Develop and adopt policies, plans, strategies and programmes.</li> <li>• Formulate and implement an integrated development plan;</li> <li>• Control land use, land sub-division, land development and zoning by public and private sectors for any purpose</li> <li>• Make bye-laws or make recommendations for issues to be included</li> </ul>
4	County Government Departments	<ul style="list-style-type: none"> <li>• Formulating and implementing policies to operationalize the IDeP</li> <li>• Regulating and monitoring the implementation of plans and policies</li> </ul>
5	County Planning Unit	<ul style="list-style-type: none"> <li>□ Handling complaints about the Promoting harmony of IDeP with national and other county IDeP implementation activities plans, land-use plans, urban plans and environmental plans</li> </ul>
6	Office of the County Commissioner	<ul style="list-style-type: none"> <li>□ Supervising the implementation of government plans and policies</li> </ul>
7	National Planning Office at the county	<ul style="list-style-type: none"> <li>• Advising on policies and strategies</li> <li>• Monitoring and evaluating of Public Projects and Programmes</li> </ul>
8	Other National Government Departments and Agencies at the county	<ul style="list-style-type: none"> <li>• Formulating and implementing policies to operationalize Kenya Vision 2030 and other national plans</li> <li>• Regulating and monitoring the implementation of plans and policies</li> </ul>

9	Development Partners	<input type="checkbox"/> Providing budgetary and extra-budgetary support <input type="checkbox"/> Providing technical assistance towards formulation, implementation and evaluation of the IDeP <input type="checkbox"/> Implementing programmes in the IDeP
10	Civil Society Organizations	<ul style="list-style-type: none"> <li>• Promoting participatory engagement in and moral responsibility towards implementation of IDeP</li> <li>• Implementing programmes in the IDeP</li> </ul>
11	Private Sector	<ul style="list-style-type: none"> <li>• Providing goods and services</li> <li>• Creating enabling conditions for growth and employment</li> </ul>
12	Media	<ul style="list-style-type: none"> <li>• Relaying, limiting, expanding, and reinterpreting information.</li> <li>• Creating and shaping public opinion</li> <li>• Protecting public interest captured in the IDeP</li> </ul>

## **RESOURCE MOBILIZATION AND MANAGEMENT FRAMEWORK**

The medium-term priority of the County Government of Homa Bay remains to unlock the County's endless potential, which means projects included in the IDeP 2023-2027 will have to be funded. However, this will only be possible if the County Government can attract additional support from other quarters. It will require arrangements for securing new and additional resources and making better use of and maximising existing resources within the County. This forms the basis for establishing a resource road map, determining resource requirements and gaps to be filled, and how to mobilise the additional resources required to fill those gaps.

### **Resource Requirements**

Resource requirements in implementing the Oyugis Municipality IDeP (2023-2027) will be broadly categorized as follows:

#### **Financial resource requirement**

This will be in the form of cash or cash equivalents required to cover expenses related to production, expansion, or even fulfilment of economic obligations such as provision of



incentives to employees. Mobilization of funds will be identified and mobilised not only from own-source revenues but also from partners in the civil societies, multilateral agencies (such as World Bank), National Government (MDAs), Private and Philanthropic Foundations, Corporate and Academic Organizations, Community-Based Organizations and Corporate Sponsorships. The bottom line will be to create an enabling environment that maintains current contributors as well as attracting more new development partners. The table below summarizes the financial resource requirement by sectors that the Oyugis Municipality will benefit from in the implementation of its mandates.

*Summary of proposed resource requirement*

Sector Name	Resource Requirement (KSh. Million)						% of Total Budget Requirements
	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28	Total	
Policy, Planning, General administration and support Services	39,250,000	23,000,000	29,250,000	23,000,000	23,000,000	137,500,000	2.47%
Public Works and Infrastructure Improvement Services	1,061,000,000	1,220,000,000	974,500,000	904,500,000	627,000,000	4,787,000,000	85.93%
Housing and Urban Development	158,000,000	125,000,000	181,000,000	100,500,000	81,500,000	646,000,000	11.60%
<b>Total</b>	<b>1,258,250,000</b>	<b>1,368,000,000</b>	<b>1,184,750,000</b>	<b>1,028,000,000</b>	<b>731,500,000</b>	<b>5,570,500,000</b>	

**STAKEHOLDER ENGAGEMENT FRAMEWORK**

The Oyugis Municipal Board will seek to utilize the various levels of participation as well as committed to the promotion of consultation, placation, partnership and citizen control models of engagements. The Municipality board will promote and enhance people-centered and peopledriven development as envisaged in the constitution. It will continuously strive to create an enabling environment for citizens to be involved and participate freely in the development of policies from the initial stages. As a result, the board will adopt the following forms of public participation:

- **Informing** the citizens by providing information to help them understand the issues, options and solutions;
- **Consulting** with the citizens to obtain their feedback on alternatives or decisions;
- **Involving** the citizens to ensure their concerns are addressed throughout the decision making process particularly in the development of decision criteria and options;
- **Collaborating** with the citizens to develop decision criteria and alternatives and identify the preferred solutions; and
- **Empowering** the citizens by placing final decision-making authority in their hands. Participation in all fora and development committees is purely voluntary and no benefit whatsoever shall accrue to members because of their engagement. The citizen fora will be engaged at both the ward level and the municipality level.

### **3.1.5 MONITORING, EVALUATION AND REPORTING**

The municipal board will ensure that there is clear linkage between this IDeP and other plans for effective tracking of progress towards achievement of projects and programmes. The targets set in this plan will be aligned to the relevant county departmental level and further to individual work plans annually. Therefore, the focus of county departments' indicators and targets will be aligned to the municipality's long-term direction. Monitoring and evaluation forms part of the performance management framework, which encompasses setting performance indicators, measuring them over time, evaluating them periodically and finally, making course corrections as maybe needed.

### **PERFORMANCE MONITORING AND EVALUATION**

The municipality monitoring and evaluation framework will assist the municipal board to evaluate if the policies, programs and projects are implemented according to the planed timelines and targets. The performance M&E results will be helpful in providing feedback

to citizens and resource allocation. Through the monitoring and evaluation system, the municipal board aims to establish: an understanding of monitoring and evaluation issues; create harmony in understanding expectations on results from various actors; enhance culture of directing on results; clarifying roles and responsibilities and also advance the institutionalization of monitoring and evaluation in service delivery. The municipal board will ensure that this framework will be translated into M&E practices that support public participation, planning, budgeting, service delivery, policy development, oversight, reporting and other governance related processes. Further, the transparency and accountability agenda will be advanced through the generation of sound information – to be used in reporting, communication and the improvement of service delivery.

### **Legal basis for the County Monitoring and Evaluation framework**

The Constitution of Kenya 2010 requires that governments use monitoring and evaluation mechanisms as an integral part of developing and executing government policies, programmes and projects and in resource allocation and management at the two levels of governments.

The County Government Act 2012 requires the county executive committee to design performance management plan (with objective, measurable and time bound performance indicators) to evaluate performance of the county public service and the implementation of county policies. The urban Areas and Cities Act 2011, requires that a Municipal Integrated Development Plan should have key performance indicators and that the annual county budget be informed by the performance targets of the municipality. The IDeP should provide clear input, output and outcome performance indicators.

These requirements are in line with those of the Public Financial Management Act 2012 that requires the municipalities to prepare annual development plans that detail programs to be delivered including measurable indicators of performance where feasible; and the

Public Service (values and principles) Act 2015 that requires every public institution develop mechanisms for monitoring and evaluating the effectiveness of public service delivery.

### **Data Collection, Analysis and Presentation**

The municipality will establish a monitoring and evaluation unit that will be responsible for data collection, analysis and reporting on projects and programmes implementation. The unit will be strengthened through staffing and continuous training to execute its mandate. There will be a designated officer in every key result area in the municipal projects and programmes. The data collected will be submitted to the municipal monitoring and evaluation unit for analysis, compilation and presentation. The municipal monitoring and evaluation unit will conduct regular surveys to ensure the available data is accurate, authentic and up to date. The data will then be analyzed to inform decision making in planning and budgeting.

The Oyugis Municipal Board Technical Committee shall spearhead monitoring and evaluation activities in the municipality. At the county level, the County Monitoring and Evaluation committee will continue to build the capacity of departments and agencies. This will ensure that monitoring and evaluation activities are carried out on a continuous basis and the reports are accurate and reliable.

In order to properly monitor and evaluate programmes and projects in the IDeP, the data collection methodology will use both primary and secondary data. Sample survey will largely be used due to its cost effective nature. The range of data collection methods to be employed include documentation review, customer satisfaction surveys, direct observation among others. Adequate consultation will be done to ensure that the sample selected for the survey will be representative of the total population and will most likely provide the accurate position of the general population. The finance and economic

planning unit in the municipality, in consultation with the county government’s Economic Planning Unit, will provide the technical knowhow (M&E tools) on the data collection methodology and will also be directly responsible for collecting and collating the data (both primary and secondary) from the various sources. It will then undertake data analysis, and prepare and compile M&E reports before forwarding them to the county government’s M&E unit for further review.

In order to ensure that data collection is exhaustive and accurate, the data collection, data entry and analysis will be highly participatory and will bring all the stakeholders on board. This will also ensure that there is ownership of M&E reports and overall M&E programmes and projects. It will also bring about the much-needed buy-in of M&E from all the stakeholders

Data analysis will be achieved using MS Excel, SPSS, HMIS, RTMIS, and MIS. Reporting of activities, processes, outputs, outcomes and impacts will be done daily, weekly, monthly, quarterly, semi-annually, and annually, depending on the programmes being undertaken by the departments.

**M&E Indicators Matrix**

The implementers of the projects basically include the National and County governments and the private sector, with the help of development partners. The national government is represented by various institutions including but not limited to ministries, departments, authorities, Semi-Autonomous Government Agencies, and parastatals. The private sector is on the other hand made up of institutions and individuals. NGOs, CBOs and Faith Based Organizations are also potential implementers and financiers of the projects.

Programme	Outcome	Outcome Indicator (s)	Baseline		Mid Term	End Term	Reporting Responsibility
			Value	Year			

Administration, planning & policy	Strengthened coordination	Proportion of Policies developed/operationalised	0	2022	2	2	CEO, Oyugis Municipality
Public Facilities Improvement Services	Increased and equitable access of HH to reliable potable water for domestic and industrial use in rural areas	Proportion of rural HH accessing safe water	0.31	2022	0.45	0.65	CEO, Oyugis Municipality
		Proportion of population accessing water in public institutions	0.2	2022	0.5	0.8	CEO, Oyugis Municipality
		Proportion of non-revenue water	0.7	2022	0.5	0.35	CEO, Oyugis Municipality
		Proportion of Municipal population that are open defecation free (ODF)	0.3	2022	0.4	0.5	CEO, Oyugis Municipality
		Proportion of Urban population with access to sewerage connection	0.05	2022	0.1	0.2	CEO, Oyugis Municipality
Housing infrastructure development Services	Secure, well governed, competitive and sustainable urban areas	% increase of financing through PPP	0	2022	0.2	0.5	CEO, Oyugis Municipality
		Proportion of HHs accessing decent Houses	0	2022	1	1	CEO, Oyugis Municipality
		% increase in revenue from Property rates	0	2022	0.55	1	CEO, Oyugis Municipality
Environmental Management Services	Safe and conserved environment	Proportion of urban solid waste regularly collected and with adequate final discharge	0.3	2022	0.4	0.7	CEO, Oyugis Municipality
		Proportion of degraded landscape restored	0.2	2022	0.4	0.65	CEO, Oyugis Municipality
	Clean and safe urban areas	Proportion of Urban areas that are clean and safe	0.3	2022	0.4	0.7	CEO, Oyugis Municipality

## **DISSEMINATION, FEEDBACK MECHANISM, CITIZEN ENGAGEMENT, AND LEARNING**

Information will be shared through the county website, citizen participation forums, and retreat with programme/project staff, written reports, oral presentations, and press releases in newspapers, TV, and radio stations. The county will also generate fact sheets and performance Dashboards and create social and new media platforms.

## **PROJECT MONITORING AND EVALUATION FRAMEWORK**

The implementers of the projects basically include the National and County governments and the private sector, with the help of development partners. The national government is represented by various institutions including but not limited to ministries, departments, authorities, Semi- Autonomous Government Agencies, and parastatals. The private sector is on the other hand made up of institutions and individuals. NGOs, CBOs and Faith Based Organizations are also potential implementers and financiers of the project.

## EVALUATION PLAN

No.	Policy/ Programme/ Project	Evaluation Title	Outcome (s)	Use of the Evaluation Findings	Commissioning Agency/Partners	Anticipated Evaluation start date	Anticipated Evaluation end date	Evaluation Budget(Kshs.)	Source of Funding
1	Policy and Planning	End term evaluation of policies and support services	Improved service delivery	Improve implementatio n of Policy	CEC Finance and Economic Planning/CD Lands, Physical Planning, Housing, and Urban Development/Oyu gis Municipality	Jul-24	Jun-28	160,000.00	HBCG/P artner
2		Mid-term review		Improve implementatio n of Strategic Plan		Jul-24	Jun-28	50,000.00	HBCG/P artner
3		End term evaluation		Improve SDG localization		Jul-24	Jun-28	100,000.00	HBCG/P artner
4	Resource Mobilization Services	Mid-term review	Enhanced resource optimization	To enhance mobilization of external resources	CD Lands, Physical Planning, Housing, and Urban Development/CD Finance and Economic Planning/Oyugis Municipality	Jul-24	Jun-28	500,000.00	HBCG/P artner
5		End term evaluation		To enhance efficiency and effectiveness in OSR generation and collection		Jul-24	Jun-28	25,000.00	HBCG/P artner
6		Mid-term review		Jul-24		Jun-28	250,000.00	HBCG/P artner	
7		End term evaluation		Jul-24		Jun-28	100,000.00	HBCG/P artner	
8		End term evaluation				Jul-24	Jun-28	100,000.00	HBCG/P artner



9	Public Facilities Improvement Services	End term evaluation	Improving transport safety and order	To improve access, mobility and safety in the county	CD Lands, Physical Planning, Housing, and Urban Development/CD Roads, Transport, Public Works, & Infrastructure /Oyugis Municipality	Jul-24	Jun-28	4,150,000.00	HBCG/Partner
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10			Improve safety and security for road users		CD Lands, Physical Planning, Housing, and Urban Development/CD Water, Irrigation, Sanitation, Environment, Energy, Forestry, and Climate Change/Oyugis Municipality	Jul-24	Jun-28	350,000.00	HBCG/Partner
11			Increased and equitable access of HH to reliable potable water for domestic and industrial	To increase access to adequate and safe water and sanitation	CD Lands, Physical Planning, Housing, and Urban Development/CD Water, Irrigation, Sanitation, Environment, Energy, Forestry, and Climate Change/Oyugis Municipality	Jul-24	Jun-28	24,200,000.00	HBCG/Partner

			use in rural areas						
12	Housing infrastructure development Services	End term evaluation	Smart settlement	To improve living condition in selected informal settlement in the Municipality	CD Lands, Physical Planning, Housing, and Urban Development/Oyugis Municipality	Jul-24	Jun-28	2,200,000.00	HBCC/Partner
13			Enhanced collaborative research and use of locally available	To enhance knowledge on ABMT		Jul-24	Jun-28	325,000.00	HBCC/Partner
			building materials						
14			Improved human settlement environment	To improve living condition in selected informal settlement in Municipality		Jul-24	Jun-28	1,000,000.00	HBCC/Partner
15						Jul-24	Jun-28	675,000.00	HBCC/Partner

16	Environmental Management Services	End-term evaluation	Clean Municipality with improved scenery	To enhance a clean and safe environment for the residents of Homa Bay	CD Lands, Physical Planning, Housing, and Urban Development/CD Water, Irrigation, Sanitation, Environment, Energy, Forestry, and Climate Change/Oyugis Municipality	Jul-24	Jun-28	1,585,000.00	HBCC/Partner
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### **3.1.7 OYUGIS MUNICIPALITY SUMMARY OF IDeP PROJECTS DRAWN FROM CIDP PROPOSALS PROJECTS BY WARD**

<b>West Kamagak Ward</b>	
Agriculture, Rural and Urban Development Sector	Provision of Subsidized Fertilizer and Seeds To Farmers.
	Operationalization of the Kasipul NCPB Stores at Oyugis.
	Construction of Crushpens at Jared Oloo Land
Energy, Infrastructure and ICT Sector	Improvement of Owade -Nyakone junction - Obisa junction -Ouru Rd. Agoro – Ohinga – Rakewa -Orinda bridge Rd (Obisa sub-Location).
	Improvement of Rawinji – Abonge-Hawkins Aradi-Martin Ang’ou-Hezron ObieroNyandiwa Rd
	Establishment of ICT Centres at Rongo Primary, Obisa Primary, Ranyienya Primary, Wire primary (Obisa sub Location) schools and Rawinji Chief’s Camp (Kamuma sub Location)
	Installation of Solar lights at Obisa, Rongo, Owade, Anyona, Ouru, Nyakone, Bonde, Rais West, Wire, Obisa junction Rd (Obisa sub Location); Madiaba, Masogo, Kendu junction, Pasaka and Kawaiindi areas (OyugisTown sub Location); and Aloo, Namba Rael, Namba Karabok, Kawandi, and St Joseph’s combined junction (Kamuma sub location).
	Abwao -Thurbonyo West SDA Church – Lwanda –Kopembi –Kalo Junction Rd.
	Wire –Otula –Alila – Rongo Rd.
	Aloo Junction – Apollo –Kondili – Upper Hill SDA Church Rd.
	Ohinga SDA Church –Kanyadol Rd.
	Oyugis Primary – Kawaiindi –Nyambori –Nyandiwa Rd.
	Oyugis – Gaka (Bridge) – Kalo Junction Rd.
	Obisa – Kongete –Rongo –Lwanda Rd.
General Economic and Commercial Affairs Sector	Upgrading of Owade Trading Centre
	Upgrading of Namba Karabok Trading Centre
	Upgrading of Obisa Trading Centre
	Building of Market Sheds at Masogo, Madiaba, Athousand Street and Aloo Estates
Education Sector	Establishment of Wire Vocational Training Centre
	Construction of EYE Classrooms at Rawinji Primary School
	Construction of EYE Classrooms at Nyandiwa Primary School
	Construction of EYE Classrooms at Obisa Primary School
	Construction of EYE Classrooms at Ranyienya Primary School
	Introduction of Feeding Program in All EYE Centres Construction of an EYE Centre at Kamireri Area.
Health Sector	Completion of Unfinished Works, Renovation of Buildings and Improvement of Mortuary Drainage at Rachuonyo Level Four Hospital.
	Upgrading of Rachuonyo Level Four Hospital to Level Five Hospital
	Building of Dispensary around Ohinga West SDA Church in Obisa (Community has already donated land)
	Equipping and staffing of Nyandiwa dispensary.
PAIR	Construction and Equipping of Ward Administrator’s Office (with all departments represented at the ward accommodated therein) at Rawinji Chief’s Camp
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project

Social Protection, Culture and Recreation Sector	Establishment of a Cultural Centre at Rawinji Chief's Camp and Nyandiwa Area
	Establishment of a Paralympic Center at Rawinji Chief's Camp.
	Demarcation and Fencing of Oyugis Stadium.
	Construction of a Recreation Center at Juakali
Environmental Protection, Water	Drilling and Equipping of Ohinga Borehole
	Drilling and Equipping of Kotina Borehole
	Drilling and Equipping of Kodili Borehole

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and Natural Resources Sector	Repair of Ranyienya Water Spring.
	Construction of a Dam in Bungu Kich area.
	Establishment of Tree Nurseries (and creation of tree planting day) within the Ward.
<b>West Kasipul Ward</b>	
Agriculture, Rural and Urban Development Sector	Provision of subsidized certified seeds and fertilizers
	Provision of subsidized tractors
	Construction of a fish pond within Kalanding water pan
	Provision of cereal stores at Ragwe Market
Energy, Infrastructure and ICT Sector	Installation of Solar Lights at Magungu, Dol, Karogo and Oyuma Centers
	Installation of Solar Lights at Ragwe Market
	Grading, murraming and construction of a bridge across Karogo-Ombek-Oyuma road
	Construction of Ramwanjo Bridge connecting Dol and Magungu
	Opening, grading and construction of a bridge across Dindi-Mititi-Ombek road at Nyamache
	Opening, grading and gravelling of Karogo-Katanga-Agido-Nyambare road
	Opening, grading and gravelling of Aluoch road from Nyambare Catholic Church - Yala junction
	Opening, grading, gravelling and culverting of Awach Bridge –Onyege Rd
Improvement/murraming of Kanga-Kosiare-Nyagowa Rd	
General Economic and Commercial Affairs Sector	Completion and Fencing of (Stalled) Nyangiela Market
	Construction of a Modern Market at Karogo Center
	Construction of a Modern Market at Dol Center
	Construction of a Modern Market at Mabisa Center
Education Sector	Upgrading of Ragwe Market
	Construction of an Inclusive Model E.Y.E Center at Nyakayia Primary School
	Construction of an Inclusive Model E.Y.E Center at Mumbo Primary School
	Construction of an Inclusive Model E.Y.E Center at Magungu Primary School
	Construction of an Inclusive Model E.Y.E Center at Dol Primary School
Health Sector	Construction of an Inclusive Model E.Y.E Center at Got –Kagumbo Primary School
	Construction of an Inclusive Model E.Y.E Center at Primary School
	Construction of Laboratory and Maternity Wing at Nyangiela Level 4
	Upgrading of God-Agulu Dispensary (Building of Staff Houses and a Modern Laboratory)
	Renovation of Ongamo Health Centre and Construction of a Maternity Wing
	Renovation of Ragwe Health Centre and Construction of a Maternity Wing
	Upgrading of Ombek Health Centre (Construction of Laboratory and Wards)
Upgrading of Rapogi Dispensary (Construction of a Maternity Wing)	
Construction of Nyabola Health Centre	

Public Administration and Inter-Government Relations Sector	Construction and Equipping of Ward Administrator's Office (with all departments represented at the ward accommodated therein) at Koderia South
	Establishment of Offices of Village Administrators
	County Integrity and Accountability Support Project
Social Protection, Culture and Recreation Sector	Leveling and fencing of at Pap Angiya Stadium
	Support to Annual Ward Tournaments
	Construction of a Gender Rescue and Recovery Centre
Environmental Protection, Water and Natural Resources Sector	Piping and Installation of 6No. Water Tanks from Bonge Water Kiosk
	Completion of God Agulu Water Project.
	Piping and Extension of (Stalled) Ongamo Water Project to Kalanding and Mumbo
	Drilling and Solar Equipping of a Borehole at Atali
<b>South Kasipul Ward</b>	
	Provision of subsidized farm inputs to farmers (fertilizers and certified seeds)
Agriculture, Rural and Urban Development Sector	Promotion of Fish Farming at Rakewa
Energy, Infrastructure and ICT Sector	Upgrading the road from Mawira secondary to Mawira full gospel church.
	Upgrading of Magak Odeka road to Kendu bay road
	Construction of a Boda Boda shade at Gamba
	Construction of a Boda Boda shade at Kasimba
	Upgrading of the road from kalaka kawaindi ,oyugis primary ,aloo estate,agoro sare to Rawinji
	Routine Maintainance of Muranga road
	Erection of solar lights in the entire oyugis town and the surrounding.
	Openning Marraming grading graveling cultivating of Ayoro Road Sigogi Road
	Openning, murraming, grading, graveling and cultiverting of kobudho kotieno road
	ICT hub at kwoyo chiefs centre.
General Economic and Commercial Affairs Sector	Construction of modern public toilets at 1000 streets which caters for special needs people..
	Upgrading of Sigogi market
	Renovation of Ayoro Coffee Factory
Education Sector	Construction of an EYE centre at mawira primary.
	Construction of EYE classroom at Ngulu
	Construction of EYE classroom at Kogwang
	Construction EYE classrooms at Oguta mbare primary school
	Upgrading of wakiaga Polytechnique to vocational level.
	Construction of EYE centre at Bondo primary school
Health Sector	Upgrading of kotieno health centre.
	Upgrading of kuoyo health centre
	Upgrading of yala health centre
	Upgrading of midland health centre
	Completion of Nyahera Health Center
	Upgrading of mirondo Health Center
Public Administration and	Equipping of Ward Administrator's Office
	Establishment of Offices of Village Administrators

Inter-Government Relations Sector	County Integrity and Accountability Support Project
Social Protection, Culture and Recreation Sector	Equipping and securing a modern library at oyugis youth empowerment centre
	Providing assistive devices to the PWD.
	Support annual ward tournaments
	Upgrading of wakiaga playing ground
Environmental Protection, Water and Natural Resources Sector	Establishment of piped water at ragama, kawando,1000street,new stage and market
	Installation of piped water at ragama last mile connectivity
	Establishment of piped water at mariwa school primary and secondary.
	protection and improvement of Abeka springs.
	Protection and improvement of spring water at atoto ayoro
	Drilling and Solar Equipping of a Borehole at Midland Health Center.
	Drilling and Solar Equipping of a Borehole at Kodik
	Drilling and Solar Equipping of a Borehole at Kasamba
Drilling and Solar Equipping of a Borehole at Bilo	

### **3.1.8 Public Participation**

The Homa Bay and Oyugis municipalities Boards held public participation in both the municipalities. The Homa Bay Municipality Citizen Fora was held in the Municipality offices on 29<sup>th</sup> June, 2023. The Oyugis Municipality Citizen Fora was held at the Sub- County officesw on 30<sup>th</sup> June, 2023.

Pursuant to Articles 10(2) (a), 174(c), 196(1)(b), of the Constitution of Kenya, 2010 and Section 87 of the County Governments Act , 2012, the Homa Bauy County Assembly Lands, Physical Planning , Housing and Urban Developmet Committee through the Office of the Clerk invited the public, private sector organizations, interested parties and all stakeholders to submit any representation on the Homabay Integrated Development Plan 2023-2027 and Oyugis Municipality Integrated Development Plan 2023 -2027 either orally or by written memorandum.

The advert appeared in the newspaper on Wednesday 2<sup>nd</sup> August, 2023 stating that, written memorandum were to be forwarded and received by the office of the clerk on or before Wednesday 9<sup>th</sup> August, 2023 and public hearings were to be held in the County Assembly on Wednesday 9<sup>th</sup> August,2023

#### **4.0 COMMITTEE OBSERVATIONS**

The committee after thorough scrutiny of the Municipality Integrated Development Plan for 2023-2027 for Homa Bay and Oyugis Municipalities made the following observations:

1. **THAT**, the objectives set in the Municipality Integrated Development Plan for 2023-2027 for Homa Bay and Oyugis Municipalities are not specific, measurable, achievable, realistic and time bound.
  2. **THAT**, the Appendix for the Homa Bay County Integrated Development Plan for both Homa Bay and Oyugis Municipalities that indicates the proposed ward projects has not reflected the current status of projects as per the CIDP 2023-2027.
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## **5.0 COMMITTEE RECOMMENDATIONS**

The committee hereby resolves to approve the report of the Lands, Housing, physical planning and Urban Development committee on the Municipality Integrated Development Plan for 2023-2027 for Homa Bay and Oyugis Municipalities taking into consideration the following recommendations;

1. **THAT**, the objectives set in both the municipality Integrated Development Plans for 2023-2027 should be reviewed to include the parameters of SMART
  2. **THAT**, the proposed ward-based projects should be reviewed to reflect the current status as per the CIDP for 2023-2027.
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## **6.0 PRAYER**

The Lands, Housing, Physical Planning and Urban Development committee prays that the House adopts the report on Municipality Integrated Development Plan for 2023-2027 for Homa Bay and Oyugis Municipalities.

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