

**SPECIAL ISSUE**

*Kenya Gazette Supplement No. 15 (Homa Bay County Acts No. 5)*



REPUBLIC OF KENYA

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***KENYA GAZETTE SUPPLEMENT***

**HOMA BAY COUNTY ACTS, 2023**

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**NAIROBI, 1st August, 2023**

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CONTENT

Act—	PAGE
The Homa Bay County Appropriation Act, 2023 .....	1

**THE HOMA BAY COUNTY APPROPRIATION ACT,  
2023**

**No. 5 of 2023**

*Date of Assent: 26th July, 2023*

*Date of Commencement: 1st August, 2023*

**AN ACT of Homa Bay County Assembly to provide for the Appropriation of money from the County Exchequer Account for the requirements of the Homa Bay County Government in the financial year 2023/2024 and to provide for matters incidental thereto;**

**ENACTED** by County Assembly of Homa-Bay as follows—

**PART I—PRELIMINARY PROVISIONS**

**1.** This Act may be cited as the Homa Bay County Appropriation Act, 2023.

Short Title

**2.** (1) Appropriation by the County Assembly of money from the county revenue fund for the requirements of the County in respect of the financial year 2023/2024 to votes and the main divisions within a vote and for the purposes that are specified, are set out in the schedules to this Act.

Appropriation of money for the requirements of the Homa Bay County Government

(2) The spending of appropriations envisaged in subsection (1) is subject to the provisions of the appropriations law and the Public Finance Management Act, 2012.

(3) The spending of funds withdrawn from the County Revenue Fund before this Act is enacted into law, as envisaged in section 134(4) of the public finance management Act, 2012 shall be included in the appropriation law, under separate votes, for the services for which it is withdrawn.

**3.** (1) The County Treasury may issue the sum of **Kenya Shillings Eleven Billion, Five Hundred and Eighty-Seven Million, Eight Hundred and Seventy-Three Thousand and Two** only out of the County Revenue Fund and apply towards the supply granted for the service of the year ending 30th June, 2024.

Issue of funds by the County Treasury

(2) The sum granted by sub-clause (1) shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that schedule.

(3) In addition to the sum granted by Sub-clause (1), the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those schedules, out of the revenue directed to be applied outside the County Revenue Fund under Article 207(1)(2) of the Constitution.

**4.** An amount within a vote or main division within a vote that is listed as specifically and exclusively appropriated in the schedule to this Act may be utilized only for the purposes indicated, unless the amount or purpose for which it was allocated is amended by an act of county assembly.

Amount listed as  
specifically and  
exclusively  
appropriated

## SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation -in-Aid (KSh.)</i>
<i>Recurrent Expenditure</i>			
R5120	The amount required in the year ending 30th June 2024, for Salaries and expenses for Finance and Economic Planning Services including general Administration and Planning.	695,412,358	
R5122	The amount required in the year ending 30th June, 2024, for Salaries and expenses of the County Public Service Board Services including General Administration and Planning.....	92,033,555	
R5123	The amount required in the year ending 30th June, 2024, for Salaries and expenses of the County Assembly Service Board Services including General Administration and Planning.....	1,053,468,687	
R5124	The amount required in the year ending 30th June, 2024, for Salaries and expenses of the Homa Bay Municipal Board Services Including General Administration and Planning.....	28,808,993	
R5125	The amount required in the year ending 30th June, 2024, for Salaries and expenses for The Office of the Deputy Governor and Department of Agriculture and Livestock Services including General Administration and Planning.....	218,133,168	
R5126	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services including General Administration and Planning.....	152,824,776	
R5127	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Roads, Public Works, Transport and Infrastructure Services including General Administration and Planning.....	163,377,863	
R5128	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Blue Economy, Fisheries, Mining and Digital Economy Services including General Administration and Planning.....	96,286,892	

**No. 5** *Homa Bay County Appropriation* **2023**

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation -in-Aid (KSh.)</i>
<i>Recurrent Expenditure</i>			
R5129	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Education, Human Capital Development and Vocational Training Services including General Administration and Planning .....	1,218,293,589	
R5130	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Public Health and Medical Services including General Administration and Planning .....	2,531,816,248	
R5131	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Lands, Physical Planning, Housing and Urban Development Services including General Administration and Planning.....	53,085,062	
R5132	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Trade, Industry, Tourism, Cooperative Development and Marketing Services including General Administration and Planning .....	166,447,292	
R5133	The amount required in the year ending 30th June, 2024, for Salaries and expenses for Water, Sanitation, Irrigation, Environment, Energy and Climate Change Services including General Administration and Planning.....	274,482,343	
R5134	The amount required in the year ending 30th June, 2024, for salaries and expenses for Governance, Administration, Communication and Devolution Services including General Administration and Planning.....	373,033,698	
R5135	The amount required in the year ending 30th June, 2024, for salaries and expenses for Executive Office of the Governor Services including General Administration and Planning.....	463,898,971	
R5136	The amount required in the year ending 30th June, 2024, for salaries and expenses for Kendu Bay Municipal Board Services including General Administration and Planning.....	10,060,000	
R5137	The amount required in the year ending 30th June, 2024, for salaries and expenses for Mbita Municipal Board Services including General Administration and Planning.....	10,060,000	

<b>2023</b>	<i>Homa Bay County Appropriation</i>		<b>No. 5</b>
<i>(1)</i>	<i>(2)</i>	<i>(3)</i>	<i>(4)</i>
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation -in-Aid (KSh.)</i>
<i>Recurrent Expenditure</i>			
R5138	The amount required in the year ending 30th June, 2024, for salaries and expenses for Ndiwa Municipal Board Services including General Administration and Planning .....	10,060,000	
R5139	The amount required in the year ending 30th June, 2024, for salaries and expenses for Oyugis Municipal Board Services including General Administration and Planning .....	10,060,000	
<b>Total Recurrent Expenditure .....</b>		<b>7,621,643,495</b>	

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation -in-Aid (KSh.)</i>
<i>Development Expenditure</i>			
D5120	The amount required in the year ending 30th June, 2024, for the County Finance and Economic Planning Services for Capital Expenditure .....	49,232,066	490,895,690
D5122	The amount required in the year ending 30th June, 2024, for the County Public Service Board Services for Capital Expenditure.....	4,000,000	
D5123	The amount required in the year ending 30th June, 2024, for the County Assembly Service Board Services for Capital Expenditure.....	122,283,800	
D5124	The amount required in the year ending 30th June, 2024, for the Homa Bay Municipal Board Services for Capital Expenditure .....	19,250,000	
D5125	The amount required in the year ending 30th June, 2024, for the Office of the Deputy Governor and Department of Agriculture and Livestock Services for Capital Expenditure .....	473,466,625	
D5126	The amount required in the year ending 30th June, 2024, for the County Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services for Capital Expenditure.....	76,474,966	
D5127	The amount required in the year ending 30th June, 2024, for the County Roads, Public Works, Transport and Infrastructure Services for Capital Expenditure .....	955,031,538	
D5128	The amount required in the year ending 30th June, 2024, for the County Blue Economy, Fisheries, Mining and Digital Economy Services for Capital Expenditure .....	103,950,000	
D5129	The amount required in the year ending 30th June, 2024, for the County Education, Human Capital Development and Vocational Training Services for Capital Expenditure .....	263,590,000	
D5130	The amount required in the year ending 30th June, 2024, for the County Public Health and Medical Services for Capital Expenditure .....	604,902,012	1,842,658,247
D5131	The amount required in the year ending 30th June, 2024, for the County Lands, Physical Planning, Housing and Urban Development Services for Capital Expenditure .....	261,858,615	

2023	<i>Homa Bay County Appropriation</i>		No. 5
(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply (KSh.)</i>	<i>Appropriation -in-Aid (KSh.)</i>
<i>Development Expenditure</i>			
D5132	The amount required in the year ending 30th June, 2024, for the County Trade, Industry, Tourism, Cooperative Development and Marketing Services for Capital Expenditure.....	388,815,570	
D5133	The amount required in the year ending 30th June, 2024, for the County Water, Sanitation, Irrigation, Environment, Energy and Climate Change Services for Capital Expenditure .....	470,482,343	
D5134	The amount required in the year ending 30th June, 2024, for Governance, Administration, Communication and Devolution Service for Capital Expenditure.....	32,000,000	
D5135	The amount required in the year ending 30th June, 2024, for Executive Office of the Governor Service for Capital Expenditure.....	100,000,000	
D5136	The amount required in the year ending 30th June, 2024, for Kendu Bay Municipal Service for Capital Expenditure .....	10,000,000	
D5137	The amount required in the year ending 30th June, 2024, for Mbita Municipal Board Service for Capital Expenditure .....	10,000,000	
D5138	The amount required in the year ending 30th June, 2024, for Ndhiwa Municipal Board Service for Capital Expenditure .....	10,891,972	
D5139	The amount required in the year ending 30th June, 2024, for Oyugis Municipal Board Service for Capital Expenditure .....	10,000,000	
<b>Total Development Expenditure .....</b>		<b>3,966,229,507</b>	
<b>Grand-Total .....</b>		<b>11,587,873,002</b>	<b>2,333,553,937</b>