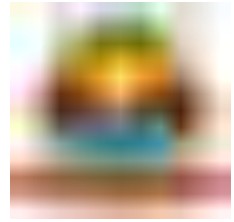




REPUBLIC OF KENYA

HOMA BAY COUNTY GOVERNMENT



HOMA BAY COUNTY

2022/23-2024/25

MEDIUM TERM EXPENDITURE FRAMEWORK

APPROVED ESTIMATES

OF

REVENUE AND EXPENDITURE

OF THE

COUNTY GOVERNMENT OF HOMA BAY

FOR THE YEAR ENDING 30TH JUNE, 2023

APRIL 2022

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FOREWORD

The preparation of these estimates of revenue and expenditure is a requirement under Section 129 of the Public Finance Management (PFM) Act, 2012. The PFM Act prescribes the manner in which the county resources are to be mobilized, appropriated and managed, including principles to be applied.

Specifically, in section 129(2) of the PFM Act, the CEC Member responsible for finance is required to submit to the County Assembly budget estimates, together with supporting documents and any other bills required to implement the budget, except the Finance Bill. And this should be done by the 30th of April each year and, the CEC member must ensure that the estimates submitted are in accordance with the resolutions adopted by the County Assembly on the Fiscal Strategy Paper.

Equally, in Section 130 of the PFM Act, the CEC Member responsible for finance required to submit to the County Assembly a budget summary that includes budget policies; an explanation of how the budget relates to the fiscal responsibility principles and financial objectives; and a memorandum explaining how the resolutions adopted by the County Assembly on the budget estimates are being taken into account. The estimates are also to include a list of county government entities that are to receive funds from the county government; all revenue allocations from the national government over the medium term, including conditional and unconditional grants; all estimate revenue by broad economic classification; all estimates of expenditure by vote and by programme; information regarding any loans made to the County Government of Homa Bay and any payments and liabilities to be made or incurred by the County Government for which an appropriation had not been made together with authority for the payments and; a statement specifying measures to implement any recommendations made by the County Assembly with respect to the budget of the previous year.

In compliance with the aforementioned provisions, it is my honour to present the estimates of revenue and expenditure for the FY 2022/2023, being the estimates for the year when H.E. the Governor will be passing the button to his successor after leading the preparation, approval and execution of Annual Budgets Estimates of the previous nine years. It is noteworthy that these estimates have been generated through a collaborative effort involving various stakeholder groups within Homa Bay County. Indeed, many an expert and interest groups had the opportunity to analyze the county's fiscal performance, identify key performance areas, estimate resource requirements and sequence priorities for the FY 2022/2023 through to the medium term. Ultimately, public hearings were held to validate the estimates and recommend improvements not only on the allocations to the specified projects but also their locations.

The County government of Homa Bay will continue to pursue its eight broad objectives as captured in its County Fiscal Strategy Paper for the FY 2022/23. Those objectives include:

- (i) rolling out the Post-Covid-19 socio economic reengineering and recovery strategy;
- (ii) harnessing implementation of the “Big Four” Agenda;
- (iii) fostering a conducive business environment;

- (iv) fast-tracking development of critical infrastructure in the county such as roads, energy and water;
- (v) transforming some targeted economic sectors for broad based sustainable economic growth;
- (vi) improving access to affordable quality education and health services, and strengthening health care systems;
- (vii) supporting the youth, women and persons with disability to enable them actively contribute to the county's economic recovery agenda; and
- (viii) Implementing various structural reforms to enhance the efficiency of public service delivery while at the same time ensuring accountability for better macroeconomic and fiscal stability, sustained credit ratings, improved fiscal discipline and minimized disruptions.

The realization of the aforementioned objectives will require prudent use of the county's financial resources. For the Financial Year 2022/23, those financial resources are projected to total to Kenya Shillings 8,604,195,345. This will consist of Kenya Shillings 7,805,353,300 in the form of Equitable Share to be received from the National Government; Kenya Shillings 607,761,293 to be received as conditional grants in the form of new loans to the Kenya Government or Grants from other Development Partners; Kenya Shillings 191,080,752 expected to be collected as Own Source Revenue (excluding Appropriation in Aid from the County Departments). The amount will be appropriated for both capital and recurrent purposes. Recurrent Expenditure is expected to total approximately Kenya Shillings 5,674,595,044 representing 66% of the total expenditure estimates whereas the Development Expenditure is expected to total approximately Kenya Shillings 2,929,600,301 representing 34% of the total expenditure estimates for the financial year 2022/2023.

Even as these estimates of revenue and expenditure are considered, it must be noted that each spending entity was responsible for the preparation of their own estimates. This meant they did not only provide updated information about prior year's notable results, key issues and objectives, but also expert opinion on best uses for resources assigned to them. All the same, the budget proposals incorporated views from public participation, including from CBEF.

As I forward this document to the County Assembly, I trust that the County Assembly will make good the intentions of the County Executive and appropriate resources to the various County Government entities within the established frameworks and in recognition of the policy priorities and budget explanations made by the executive in defense of the estimates.

Hon. Nicholas K'oriko
CEC Member for Finance, Economic Planning and Service Delivery
Homa Bay County

BUDGET INTRODUCTION

- I. The County Government of Homa Bay was established by the Constitution of Kenya, 2010 as consisting of the County Assembly and the County Executive. In accordance with that Constitution, each of those arms of the County Government was vested with certain powers to exercise and functions to perform. For the executive arm, this included the power to decentralize functions and provide services to the extent that it is efficient and practicable to do so.
- II. Actually, Section 130 of the Public Finance Management Act, 2012 provides that the CEC Member responsible for finance should be able to submit to the County Assembly the following in respect to the budget estimates:
 - (a) A budget summary that includes budget policies; an explanation of how the budget relates to the fiscal responsibility principles and the financial objectives; a memorandum explaining how the resolutions adopted by the County Assembly on the budget estimates were taken into account; and
 - (b) Budget estimates that include a list of county government entities that are to receive funds from the county government; all revenue allocations from the national government over the medium term, including conditional and unconditional grants; all estimate revenue by broad economic classification; all estimates of expenditure by vote and by programme; information regarding any loans made to the County Government of Homa Bay and any payments and liabilities to be made or incurred by the County Government for which an appropriation had not been made together with authority for the payments and; a statement specifying measures to implement any recommendations made by the County Assembly with respect to the budget of the previous year.

BUDGET POLICIES

- III. The use of the county's financial resources and the responsibilities of budget holders in the County Government is governed by a framework that ensures planning, allocation and management of the corresponding financial resources is done in a manner consistent with the principles and procedures highlighted in the PFM Act and its operationalizing regulations. As a consequence, expenditure proposals in this document are not only aligned with those captured in the Fiscal Strategy Paper 2022 but are also those considered important for consolidating gains from implementing the County Integrated Development Plan 2018-2022.

(a) Budget Preparation and Adoption

- IV. The preparation of estimates of revenue and expenditure ceilings was the responsibility of the Macro Working Group. However, each spending entity was ultimately responsible for the timely preparation of their own estimates subject to the ceilings approved by the County Assembly and captured in the Fiscal Strategy Paper. During the budget making process, the

role of departments was extended beyond just providing updated information including the prior year's notable results, key issues and objectives, but also statistical information and expert opinion on the same. The budget proposals were subjected to public participation and, upon completion of public participation, the Budget Procedure Group was charged with incorporating new proposals and making any changes to the budget proposals. Upon adoption by the CBEF and CEC, the final Approved budget was to be submitted for consideration by the County Assembly.

(b) Budget Execution and Maintenance

- V. As part of ensuring fidelity to the approved budget, approval will be required from the County treasury or the County Assembly for any line item to be transferred or reallocated to another use. The approval will also be required for all coding corrections between funds. Ultimately, coding corrections between Current Expense and Capital Expense is not allowed except in exceptional circumstances with approval from the County Assembly. Coding corrections within the same economic classification may be allowed without Assembly approval but that cannot exceed 10% of allocation to any programme in any given financial year.

(c) Budget Review and Reporting

- VI. The County Executive Committee may initiate a review and request for supplementary appropriation requests to the County assembly only under the following circumstances:

- Where an unforeseen situation occurs which puts the safety and welfare of the citizens of Homa Bay County at risk;
- Where an unforeseen situation occurs which hinders the ability of a CGE to fulfill a statutory obligation;
- Where a labor contract settlement, legal settlement, or other judgment introduces costs that exceeds those currently available within a CGE's current budget;
- Where an unforeseen revenue source that has associated expenditures such as conditional grants have been declared; and
- Where operating transfers regarding prior year cash carry forwards have been realized and there are associated expenditures.

Revenue Policy

- VII. In recognition of the fact that full realization of local revenue targets may be hampered by weak revenue collection systems, non-optimal collection in major revenue streams, leakages in the system due to inadequate internal controls and undercharging in some areas, the County Government of Homa Bay has embarked on revitalizing the collection of Own Source Revenue (OSR). This means working to achieve and sustain a strong revenue performance through modernizing revenue administration to widen the tax base, improving billing and collections, optimizing prices charged for services offered and using county assets to make money. The county government will expand automation of the revenue collection system to cover structured streams and use modeled collections for target setting.

VIII. The County Treasury has already tabled the new Financial Bill, 2022 for consideration so that new arrangements can be created to improve internal controls, integrate risk management, and develop more intelligent and simplified payment procedures. Reforms to rationalize exemptions and incentive structures have also been put in place including appropriate criteria for granting waivers. The introduction of a revamped inspection and enforcements unit is expected to help together with a more targeted performance contracting as well as smart redeployment, rotation and continuous capacity building of revenue staff. On the external resource mobilization front, a more vibrant External Resources and Debt Management Unit is being established with a view to better tapping into Public Private Partnerships, performance grants and CRA allocations with respect to fiscal effort/discipline. Already, a cabinet paper has been developed to advance and guide the County Government effort to establish an External Resource and Debt Management Unit (ERDMU) that will champion mobilization of external resources including loans and grants.

Expenditure Policy

IX. The County Government of Homa Bay remains committed to ensuring more prudent application of its public resources for maximum benefit to the people of Homa Bay. Consequently, effort has been directed at restructuring expenditure in favor of capital improvement, especially development of infrastructure and implementation of flagship projects which had been identified in the sectoral plans and the CIDP. Recurrent expenditure has been structured to decrease over time by working on reduction of the wage bill, reduction on stock of pending bills, and reduction of transfers and subsidies that undermine efficiency of county entities and the private sector.

X. Additionally, effort is being made to reign in on recurrent and non-essential spending through rolling out of leasing, where possible, across departments and, where purchases will be required, enforcing bulk purchasing to reduce costs; restricting foreign travel to essential ones with limited number of staff and controlled use of business class; restricting the use of hired cars and the number of county officials travelling; prudently managing consultancy services; and centralizing advertising with a view to better managing cost.

XI. As part of County effort to improve absorption of development funds, allocation to development projects has been restricted to those projects that meet the minimum preparation criteria. Development projects to be included in the budget will only be those that satisfy the criteria provided. These will include, inter alia:

- (i) Proof that public land already registered in the name of the county exists for the proposed project;
- (ii) All the necessary approvals from NEMA, WARMA or any other government agency responsible for compliance had been obtained for the project;
- (iii) A comprehensive site plan indicating where the proposed projects will be placed on the wider plan; and
- (iv) Detailed designs and Bills of Quantities for the proposed project which form the basis for any costing (allocation of funds) for the project.

Debts and Deficit Financing Policy

- XII. Unless necessitated by unforeseen circumstances, the County Government does not purpose to leverage debt instruments to mobilize additional funding for its programmes planned for the fiscal year 2022/2023. However, due to the intermittent nature of exchequer releases, the County Government may be forced to take overApproveds from time to time to plug current account deficits especially when salaries are outstanding for two or more months. In that respect, the County Treasury has made a proposal in the Medium Term Debt Mangement Strategy that it be allowed to take overApproveds of up to KSh. 700 million to help it deal with liquidity challenges often imposed by delayed exchequer releases especially during the first quarter of each financial year.
- XIII. To the extent possible, the county treasury will always strive to operationalize a balanced budget. This is consistent with the National Government policy stance that county expenditures be limited to county estimates which should be commensurate with the total of own source revenue, receipts from national revenue and revenue from other sources, including loans and grants from development partners. However, should it become necessary that the County Government must consider deficit financing for its programmes, then such borrowing will strictly be used to finance emergency and critical expenditure.
- XIV. Borrowing will be done from domestic sources and within the provisions of the fiscal responsibility principles highlighted in section 107 of the PFM Act and PFM regulation no. 25. Equally important, borrowing would be undertaken upon careful and critical analysis of the financial position and capability of the county in repaying the incurred debt. Such borrowing will also have to be approved by the county assembly and guaranteed by the national government. The borrowing plan will also have to be anchored in the medium-term County Government Debt Management Strategy Paper which is focused on ensuring public debt sustainability. This includes being able to make timely payment of creditors; undertake debt audit and establish a debt management unit; establishment of a savings plan; and regular reporting.
- XV. As part of the County Government of Homa Bay’s strategy for avoiding deficit financing altogether, the immediate focus of the county government has shifted to improving revenue collection as well as containing recurrent expenditures. This will be attained through administrative and legislative reforms aimed at enhancing resource mobilization, improving efficiency in government expenditure and reducing wastages.

FISCAL RESPONSIBILITY

- XVI. The County Government of Homa Bay remains committed to fiscal discipline in order to promote sustainable economic growth and overall fiscal sustainability. In this regard, revenue and expenditure management reforms have become necessary to increase efficiency and mobilize adequate resources to create adequate fiscal space for expenditure prioritized in this budget. This will be manifested in compliance with the fiscal responsibility principles as set out in the PFM Act of 2012 (Section 107) which requires that:

- a) The county government's recurrent expenditure shall not exceed the county government's total revenue;
- b) Over the medium term a minimum of thirty percent (30%) of the county government's budget shall be allocated to the development expenditure;
- c) the county government's expenditure on wages and benefits for its public officers shall not exceed a percentage (35%) of the county government's total revenue as prescribed by the County Executive member for finance in regulations and approved by the County Assembly;
- d) Over the medium term, the government's borrowings shall be used only for the purpose of financing development expenditure and not for recurrent expenditure; and
- e) The county debt shall be maintained at a sustainable level as approved by county assembly.

Compliance with Requirements for Development Spending

XVII. The County Government of Homa Bay has ensured adherence to the required ratio of development to recurrent expenditures of at least 30:70 over the medium term, as set out in the PFM Act. The budgeted expenditure for development is estimated at Kenya Shillings 2,929,600,301, representing 34% of the total expenditure estimates (KSh. 8,604,195,345) for the financial year 2022/2023.

Compliance with Requirements for wage Expenditure

XVIII. The County Government will strive to implement the regulation No. 26 (1)(a) of the PFM Act, which requires that the County government's expenditure on compensation to employees (including benefits and allowances) shall not exceed 35 percent of the County government's total revenue. Whereas the personnel emoluments for the FY 2022/23 constitutes 45 percent of the total revenue, measures are being instituted to meet this requirement over the medium term as stipulated in the PFM regulations 25 (1) (b) (County Regulations).

Compliance with Requirement for Sustainable Borrowing

XIX. The County Government does not intend to borrow any money in the financial year 2022/23. However, should that be necessary, short term borrowing will be restricted to management of cash flows and will not exceed five percent (5%) of the most recent audited county government revenue. Again, at any one time the county public debt shall never exceed twenty (20%) percent of the county government total revenue (including any revenue obtained from extraction activities).

Compliance with Requirement for Managing Fiscal Risks Prudently

- XX. The County Government will strive to ensure fiscal risks are managed prudently. Already, Kenya's macro-economic outlook is brighter for 2022 but the County Government will continue to regularly review the macro-economic fundamentals and review the budget accordingly to take into considerations impact on revenue and expenditure. There have been fiscal risks associated with the increasing stock of pending bills, unfulfilled Public Private Partnership arrangements and the inflationary pressure bearing down on the declining revenue. However, the County Tteasury has made a provision of KSh. 72 million for urgent and unforeseen expenditure. Equally, should budget shortfalls materialize, the budget will be rationalized to cater for the changes accordingly.

Compliance with Requirement for Keeping Rates Predictable

- XXI. The County Government is committed to ensuring there is reasonable degree of predictability with respect to the level of tax rates and tax bases, taking into account any tax reforms planned for the future. Todate, the County Government of Homa Bay has consistently ensured that revenue rates and incidences of revenue raising measures are kept at a minimum with little variation to ensure businesses can reasonable predict them. This predictability is adjudged to be good for business planning and for making the environment conducive to private sector activities.

POLICY PRIORITIES

- XXII. The County Government of Homa Bay will continue to prioritize measures that will stimulate growth, promote job creation, reduce poverty and protect the vulnerable groups and businesses. To achieve these, the Government will:
- Continue rolling out the Post-Covid-19 socio economic reengineering and recovery strategy.
 - Harness the implementation of the “Big Four” Agenda for improving living conditions (nutritional security, better health and decent, affordable housing) and creating additional employment opportunities in manufacturing;
 - Foster a secure and conducive business environment buttressed by macroeconomic stability, enhanced security, friendlier business regulations and additional support to local entrepreneurs;
 - Fast-track development of critical infrastructure in the county such as roads, energy and water, among others, so as to reduce the cost of doing business as well as promote competitiveness of local products;
 - Transform some target economic sectors for broad based sustainable economic growth, especially value-added agriculture, tourism and entertainment, and financial services;

- Improve access to affordable quality education and health services, including strengthening the county’s health care systems;
- Support the youth, women and persons with disability to enable them actively contribute to the county’s economic recovery agenda, leading to better livelihoods for all people;
- Implement various structural reforms to enhance the efficiency of public service delivery while at the same time ensuring fiscal stability, credibility of budget processes, improved fiscal discipline and minimized economic leakages.

XXIII. The 2023-2017 medium term priority of the County Government of Homa Bay will remain to address the major challenges inherited from the 2018-2022 Medium Term Planning period. These challenges remain, inter alia; low productivity and value addition in agriculture, inadequate energy and infrastructure, weak entrepreneurial culture and inadequate support to local businesses, inadequate access to portable water and essential health services, inadequate quality and equality in education, inadequate financial and human resources, and inadequate social facilities. In this respect, the County Government will dedicate more resources to addressing these challenges. Before new projects are allocated funds, on-going capital projects will be completed and measures to keep them optimally operational will be provided for.

XXIV. The County Treasury will incentivize investments that have long term impact on job creation and income generation for the vast majority of the people in the county, especially the youth. Specifically, the county will focus on five core areas which are aligned to the ‘Big 4 Agenda’ outlined as; (i) developing, expanding and maintaining the county infrastructure including opening of new roads and construction of affordable housing units; (ii) achieving universal health care and improving county education; (iii) increasing water reticulation and distribution as well as environmental protection and access to clean and safe water for all; (iv) enhancing the protection and mainstreaming of the disadvantaged populations such as the aged, youth, women and persons with disability; and (v) promotion of trade development, industrial growth and investment in the County.

FINANCIAL OBJECTIVES

XXV. Every government usually has five main objectives of fiscal policy: attaining full employment of its economic resources; achieving accelerated and sustainable economic growth; controlling debt and other liabilities; controlling inflation; and ensuring fair distribution of the county’s wealth. For the County Government of Homa Bay, the same objectives have been adopted and are expected to manifest in the form of strengthened capacity to generate more revenue, maintain fiscal discipline, enhance operational efficiency, and allocate resources according to county’s development priorities.

XXVI. The investments provided for in this MTEF budget are those that are closely aligned with the County Fiscal Strategy, 2022, the theme of which is: *Accelerating Socio-Economic Recovery with Better Livelihoods*. Consequently, the County Government remains focused on

mitigating the adverse impacts of covid-19 and re-positioning the economy on a steady and sustainable growth trajectory. This can only be achieved through continued implementation of the Post-Covid-19 socio economic reengineering and recovery strategy and operating within a sustainable fiscal framework that emphasizes value addition, financial reengineering and the blue economy.

XXVII. Riding on the enormous resources and potential that the county continues to have in Agriculture, Tourism, Sports, Energy, Minerals, Forestry, and favorable weather conditions, public investment will forever be mobilized to target high impact growth areas. The county's approach to shared prosperity will therefore be three-fold: (a) investing in the social pillar, particularly universal health coverage; affordable housing; education and training; sports, culture and the arts; environmental protection, water and sanitation; empowerment of women, youth and the vulnerable populations; strengthening frameworks for devolution of services; enhanced governance and the rule of law as well as improving HIV/AIDS and climate change responses; (b) investing in the economic pillar, particularly agricultural transformation; tourism and entertainment; trade and Business Processes Outsourcing; financial services and the blue economy and; (c) compensating for deficiencies in private investment through public investment in industrial parks and manufacturing as well as improving the competitiveness of the county economy.

Resource Envelop

XXVIII. For the FY 2022/23, the overall county revenue is expected to decrease to KSh. 8,604,195,345 down from KSh. 8,683,608,185 initially printed for the FY 2021/2022. The revenue decline has partly been attributed to the failure by the National Treasury to increase allocations to counties in the form of equitable share or conditional grants. Further, the County Government has also revised its Own Source Revenue target to reflect a more realistic and achievable local income collection. This has been done by omitting appropriation-in-aid that is collected by the Department of Health. This brings the figure for Own Source Revenue target to KSh. 191,080,752 from KSh. 374,592,316 initially projected for the FY 2022/2023. Equitable Share and Conditional grants have been retained at the same level of KSh. 7,805,353,300 and KSh. 607,761,293 respectively.

XXIX. Reflecting the medium-term expenditure framework, the table 1 below provides the trend in revenue from the FY 2021/2021 through to the FY 2023/2024.

Table 1: Source of Revenue by Broad Categorization

Nature of Revenue	Printed Estimates FY2020/2021	Printed Estimates FY2021/2022	Approved Estimates FY2022/2023	Projectd Estimates FY2023/2024
Equitable Share of National Revenue	6,741,450,000	7,805,353,300	7,805,353,300	10,442,296,982
Conditional Grants from National Government	395,535,075			
Other grants and loans (from Development Partners)	309,416,619	607,761,293	607,761,293	708,892,772

Local Revenue (including A-in-A)	385,511,169	270,493,592	191,080,752	533,510,780
Other incomes including balances brought forward	30,676,139	0	0	0
Expected Gross Revenue Inflow	7,862,589,002	8,683,608,185	8,604,195,345	11,684,700,535

Resource Requirements

- XXX. All County Government Entities require resources to be able to carry out their mandates. At project levels, these can be people, equipment, facilities, funding, or anything else capable of definition (usually other than labour) required for the completion of project activities. At the County Entity levels, these requirements are translated into monetary terms both in the form of recurrent and development.
- XXXI. For the FY 2022/2023, it is projected that in all, KSh. 8,604,195,345 will be available for spending. Out of this allocation, KSh. 5,674,595,044 will be available to recurrent activities including personnel emoluments (KSh. 3,759,991,230) and operations and maintenance (KSh. 1,914,603,814). The balance of KSh. 2,929,600,301 will be available for development purposes including acquisition of non-financial assets, construction and installation works.
- XXXII. Identifying what types of resources will be needed for each project or activity, their quantities and time-periods of requirement is considered essential to budgeting appropriately for all inputs required over the next three years. These resources have been captured in appropriate forms for ease of tracking them and ensuring they are used for intended purposes.

Budgeting Framework

- XXXIII. Pursuant to provision number two of the second schedule of Public Finance Management Act, 2012; estimates of expenditure have been housed within a performance-related framework and with the focus on the medium term. For each spending entity, details have been provided of the mandate, context of budget intervention, programmes and their objectives, summary of expenditure by programmes, summary of expenditure by economic classification and summary of programme outputs and performance indicators. The objectives were thought of first before the amount required to achieve them were determined.
- XXX. The MTEF format that has been adopted ensures there is comparison between approved estimates of the FY 2021/22 as the base year to those of the FY 2022/2023, complete with projections for the two outer financial years 2023/24 and 2024/25. Using that medium-term framework helps the County Treasury to strike a balance between what is affordable and what is strategic for the long term success of the county government.
- XXXIV. The estimates were derived largely through a bottom-up technical process and matched with a top-down determination of the available fiscal space. Using the medium-term expenditure framework, the County Government expects to improve the county's macro-fiscal situation by lowering deficits and improving economic growth; enable a rational approach to making economic choices; and improve the impact of government policy and

enable better allocation of resources to strategic priorities between and within spending entities. The medium-term framework is also expected to assure greater predictability of both policy and funding, improve program performance and impact as well as shift the bureaucracy from 'administrative' to 'managerial' culture and ensure greater room for managerial flexibility and innovation.

XXXV. As part of the County Government's effort to comply with principles of fiscal responsibility, the County Treasury will direct additional effort towards structuring expenditure so that capital expenditure can continue to grow faster relative to recurrent expenditure. To make that a reality, the County Government will uphold a capital improvement rate above 30 per cent of the total budget even for the FY 2022/23 as has been the case since the FY 2013/14. Equally, any debt acquired (though not currently envisaged) shall only be for development purposes and the county total liabilities shall not be allowed to exceed 20% of the county's total revenue at any given time.

XXXVI. The County Government of Homa Bay has had to grapple with expenditure on wages and benefits that exceeds the established ceiling of 35%. For the FY 2022/23, expenditure on wages is still expected to hover around 45% of the county's resource envelope. This has become a problem and additional measures will have to be instituted to reign in on any further increment of the county's wage bill so that over the next few years, the County Government may comply with PFM Regulation no. 25 of 2015. This is especially so now that socio-economic effects of the Covid-19 pandemic are still being felt as consumer confidence remains dampened and economic activity and structure of service delivery still have not revert back to pre-pandemic levels. However, with increased investment into economic recovery programmes and political demands for more resources to the counties, it is expected that the county's revenue growth will outstrip its expenditure on wages and benefits to employees thus reducing wage bill from its current alarming levels.

XXXVII. The County Treasury will continue to consider both medium-term and long-term development responses that must be undertaken to accelerate socio-economic recovery from the impacts of Covid-19. These include reinvestment measures that can be counted on to help the poor and struggling businesses (especially micro and small businesses) to bounce back more sustainably. It is widely acknowledged that putting the county on the path to faster economic recovery over the medium to long term will require more targeted and well-timed interventions. Other than investing in strengthened health systems, it will require that more resources are channeled towards building resilience and creation of better livelihoods.

Fiscal Outlook

XXXVIII. The County Treasury expects the medium term to be marked by a reasonable growth of revenue to about 35% of National Government Revenue. When this happens, there will be up to a 33.8% jump in the County's equitable share from KSh. 7,805,353,300 to KSh. 10,442,296,982. This would help finance expansion of infrastructure and other investments essential to ensuring macroeconomic stability, accelerating economic growth towards full employment, ensuring optimum allocation of resources as well as encouraging investment, capital formation and growth.

XXXIX. The County Government of Homa Bay is working to operationalize a balanced budget rather than a deficit budget. However, should the risk of a shortfall in revenue materialize, the County Treasury shall revise the budget accordingly. Further, it can be expected that gains from cost savings and efforts in mobilization of additional revenue will compensate for some revenue shortfall. In the meanwhile, the County Treasury is working on measures to improve revenue collection and attract additional extra-budget support from development partners.

Cost Cutting

XL. To expand the fiscal space for development, the County Treasury will have to institute cost-cutting measures targeting domestic and foreign travel, catering and hospitality, advertising, consultancies, refurbishments and transport. Steps will have to be taken to stem unsustainable increases on the wage bill and as well as reduce transfers to units and agencies that have capacity for self-support such as water and health boards.

ASSEMBLY RESOLUTIONS

Proactively Providing for Unforeseen Circumstances

XLI. The County Assembly has observed that documents being submitted to the County Assembly are sometimes delivered beyond established timelines. To address this, the Assembly recommended that the County Treasury should be proactive in dealing with unforeseen circumstances that usually occasion those delays. Specifically, the County Treasury will strive to do the following in respect of those challenges:

- **Creating an accurate timeline**, complete with estimates of how much time will have to be spent on each phase or task associated with the pending work and plot the phases or tasks against a timeline that estimates when the work must take place.
- **Developing a plan to accurately monitor and track** those timelines. This will involve setting up task codes that mirror the budgeted phases and forming a team to ensure those timelines are observed.
- **Using technology to report against budget**. This will require developing an [enterprise data warehouse](#) that enables budget groups to take ownership of their data and create interactive visual reports that are shared with both CEC and the County Assembly Committees.

Consulting with Relevant Bodies

XLII. The County Assembly has observed that sometimes no proof of proper consultations with relevant Constitutional Bodies is provided so that their inputs can be included in the county's documents. To address this gap, the County Treasury will document all steps in the consultation process starting with the initial communication through to final recommendations. Ultimately, all consultations will be mapped so that available and needed information for the specific initiative are fed through a structured review of all relevant sources.

Curbing the Unsustainably Growing Wage Bill

XLIII. The County Assembly has observed that the County Government of Homa Bay continues to grapple with largely stagnant revenue sources and calls for the need to reorient county expenditure strategies in order to facilitate appropriate response to the crucial spending needs. Despite this observation over the years, the County Government has been experiencing large increases in the wage bill. Year on year, the Office of the Controller of Budget (OCoB) has noted with increasing alarm, an ever-rising county personnel emoluments (P.E.) expenditures as one of the main challenges affecting effective budget execution. This problem has been diagnosed as emanating from multiples sources, namely:

- **Budgetary allocations not being observed:** This applies in cases where recruitments were done haphazardly without reference to the county's plans or budgets resulting in unregulated supplementary budgets to realign the vote heads.
- **Engagement of casual workers:** This applies in cases where the County Government has retained casual workers on the payroll throughout the year when their contract should have been terminated or converted.
- **Unplanned promotions:** This applies in cases where the County Government has yielded to a clamor for higher salaries and allowances which is usually attained through promotions. Unfortunately, many of those unplanned promotions had been executed without following due diligence, consequently exerting unnecessary pressure on the wage bill.
- **Mass recruitment of lower cadres:** This applies in cases where a county prefers employing officers in the lower cadres (support staff and enforcement officers) than employing technical officers at higher grades. This is a way for holders of political office to garner support and fulfill employment promises made on the campaign trail. When lower cadre officers are recruited in their hundreds and deployed to departments without clear roles, a large chunk of the wage bill ends up being taken without impact on delivery of the necessary public services.
- **Ghost workers:** This applies in cases where a county has an un-updated payroll systems leading to loss of colossal amounts through receiving payment for services that are never received.

XLIV. As part of the County Government measure to address the challenge of a growing wage bill, the County treasury will:

- (i) **Create a system to hold Accounting Officer responsible for wage bill management.** Already, PFM (County Governments) Regulations, 2015 Sect. 119. (3) requires that the Accounting Officer of a county government should ensure that the personnel cost of all appointees, as well as promotion and salary increments, be met within the budgetary allocation voted for by the county government entity. Also, the Accounting Officer should certify the correctness of the payroll at least once every month – Sect. 120 (3).
- (ii) **Ensure the CPSB consults with the County Treasury while implementing its mandate.** Further, Sect. 119 (4) of the PFM Regulations emphasizes that the CPSB shall

only approve the establishment of new public service positions after getting confirmation of the availability of budgetary provisions from the County Treasury.

(iii) **Freeze further employments and limit engagement of casual workers.** The Employment Act 2007 Sect. 37 explicitly highlights terms under which casual employment can be converted to a term contract. That is; if the work has been continuous for a month, or the work performed by the casual worker cannot reasonably be expected to be completed within three months. Then again, under the County Government Act Sect. 74, the CPSB is required to regulate the engagement of persons on contract, volunteer and casual workers, a staff of joint ventures, and attachment of interns in its public bodies and offices.

(iv) **Strengthen the County's performance management system to strictly reward productivity and performance.** This will slow down the pace for seeking staff promotions hence reduce pressure on the wage bill. Alaready, the County Government Act succinctly describes matters to be considered by the CPSB during appointments, promotions, or re-designation. Sect. 65 (2) requires that CPSB should ensure promotions are undertaken based on merit, fairness, and transparency.

Proper Utilization of the Enforcement Unit

XLV. The County Assembly has observed that reinforcing enforcement is at the heart of stimulating growth in Own Source Revenue. However, from the experiences of the County Treasury, strong enforcement requires not only good detection but also effective investigation, prosecution, conviction, and application of penalties. For this reason, the County Government will direct its efforts at strengthening not only the enforcement unit but also its relationship with DCI, ODPP and the Judiciary. Because the county's enforcement systems will remain weak as lon as there is a deficiency in all other areas.

XLVI. As part of the County Government's measure to strengthen enforcement, the County Treasury will be focused on identifying weaknesses in the county's enforcement regime and devise investments that would yield the best returns in enforcement performance. These will include:

- (i) Agreeing a framework for collaboration with other agencies including DCI, ODPP and the JSC;
- (ii) Creating an effective system for detecting non-compliance;
- (iii) Offering specialized training to prosecutors who argue the county's cases in court; and
- (iv) Rewarding good enforcement performance.

Prudent Mangement of Fiscal Risks

XLVII. The County Assembly has observed that there are weaknesses in the management of risks associated with pending bills, underperforming OSR, low absortion of development expenditure and natural calamities such as Covid-19. In respeonse, the County Government of Homa Bay has embarked on revising its risk management frameworks with a view to improving systems for identifying, measuring, documenting and responding to deviations from fiscal outcomes expected at the time of budget formulation. The County treasury

recognizes that such deviation might create significant impact on county government finances and impair the capacity of governments to use its fiscal tools to stabilize the county's economic activity and support long-term growth.

Specifying Ceilings for Borrowing Purposes

- XLVIII. The County Assembly has observed that the County Government should include proposals in the County Debt Management Strategy Paper for setting up the debt ceilings as provide in Section 107(2-4) of the PFM Act of 2012 as read together with the relevant PFM regulations of 2015. In response, the County Government has included in the ceiling in its Medium Term Debt Management Strategy (MTDS). Specifically, the MTDS has provided that, for cash management purposes, the County Government of Homa Bay may borrow up to KSh. 439,385,345 (being the 5% of the projected estimates for the FY 2022/2023, revenue excluding balances carried forward from 2021/2022). However, because such borrowing has become common at the beginning of the year when the first exchequer releases usually arrive at least two months late, the County Treasury has requested the County Assembly to consider the equivalents of two months' worth of compensation to employees and emergency. This totals approximately KSh. 700 million.
- XLIX. The MTDS provides that overApproveds in the name of the County Government shall be taken with a view to pay outstanding salaries or settle contingent capital liabilities inherited from the defunct local authorities as well as eligible pending bills of capital nature verified for payment by the Kenya National Audit Office. This is consistent with provisions of Section 142 of the PFM Act, 2012 provides that (1) the County Assembly may authorize short term borrowing by county government entities for cash management purposes only and that (2) any borrowing under subsection (1) may not exceed five percent of the most recent audited revenues of the entity. It further provides in (3) that a county government entity that has any such borrowing shall ensure that the money borrowed is repaid within a year from the date on which it was borrowed.
- L. The MTDS provides that, for other capital purposes, the County Government may raise at most a further KSh. 1,318,156,036 for which a guarantee shall be required from the Cabinet Secretary responsible for the National Treasury. This is consistent with the provisions of Section 58 of the Public Finance Management Act, 2012. In all, the County Government of Homa Bay will be able to raise only a maximum of KSh. 1,757,541,382 being approximately 20% of the projected total revenue for the financial year 2022/23. This is what is consistent with the provision of PFM Regulations 25(d) which requires that the county public debt shall never exceed twenty percent (20%) of the total government revenue at any given time.

Ensuring Effective Consultations between CEC and the Budget Committee

- LI. The County Assembly has observed that consultations between Budget and Appropriations Committee and the County Executive Committee Member responsible for Finance is mandatory as provided in Sections 129(5) and 131(2) of the PFM Act of 2012. In response, the CEC Member for Finance will be scheduling regular (at least bi-monthly) meetings with members

of relevant County Assembly committees with a view to agreeing timelines and formats of engagement in fiscal processes and thrashing out contentious issues.

BUDGET CONCLUSION

- LII. The budget estimates for the Financial Year 2022/2023 have been derived through consultations with citizens at the Wards and Sub-Counties. All mobilization and allocative decisions were guided by the various provisions of the law and best practices across the world. The decisions were anchored on the County Annual Development Plan 2022/2023, and the County Fiscal Strategy for 2022/2023. In this respect, programmes, projects and activities were largely considered for their contributions to the welfare of the people as well as their compliance with the existing guidelines and policies.
- LIII. The County Treasury sincerely appreciates the input of all stakeholders into the budget making processes despite the fiscal challenges occasioned by Covid-19. Effort was made to consult widely and therefore, expenditure proposals captured in these approved estimates are deemed to reflect the will and aspirations of both internal and external publics. Public participation was seen as part of effort to promote inclusive and equitable development, strengthen democracy and promote good governance, increase accountability and improve the quality of the budgeting process. Notably, it was also seen as a genuine attempt to manage resource conflicts, enhance legitimacy of the resource allocation process and protect the interests of all stakeholders.
- LIV. The County Treasury hopes to realize better budgetary outcomes as measures being put in place take effect. These measures include improved tracking of revenue and expenditure; more effective resource allocation and sound fiscal governance that could ensure service delivery is according to plan.
- LV. All Accounting officers must therefore perform their duties to comply with the laws and recommendations of the Budget and Appropriation Committee of the County Assembly of Homa Bay, independent institutions of the National Government mandated to guide public expenditure and, exercise fidelity to oath of office with respect to mobilization, allocation and utilization of public resources for public benefit.

**CODED LIST OF GOVERNMENT ENTITIES TO RECEIVE FUNDING IN FY
2022/2023**

- Vote 5111: Department of Agriculture, Livestock, Fisheries, Cooperatives and Food Security**
- Vote 5112: Department of Tourism, Sports, Youth, Gender, Culture and Social Services**
- Vote 5113: Department of Roads, Transport and Public Works**
- Vote 5114: Department of Energy, Mining and Natural Resources**
- Vote 5115: Department of Education and ICT**
- Vote 5116: Department of Health Services**
- Vote 5117: Department of Lands, Housing, Urban Development and Physical Planning**
- Vote 5118: Department of Trade, Industrialization and Enterprise Development**
- Vote 5119: Department of Water Services, Sanitation, Environment, Forestry and Climate Change**
- Vote 5120: Department of Finance, Economic Planning and Service Delivery**
- Vote 5121: County Executive Services (Office of the Governor)**
- Vote 5122: County Public Service Board**
- Vote 5123: County Assembly Service Board**
- Vote 5124: Homa Bay Municipal Board**

ESTIMATES OF REVENUE FOR THE FY 2022/23 BY BROAD ECONOMIC CLASSIFICATION

For the FY 2022/2023, the County Government of Homa Bay expects to realize a total revenue of Kenya Shillings 8,604,195,345. The amount consists of Kenya Shillings 7,805,353,300 Equitable Share from the National Government; Kenya Shillings 607,761,293 Conditional Grants from both the National Government and Development Partners; Kenya Shillings 191,080,752 expected to be collected as Own Source Revenue.

Equitable Share from National Government Revenue

According to the Budget Policy Statement of 2022, the proposed allocation from Equitable Share of the National Government Revenue for Homa Bay County is estimated at KSh. 7,805,353,300 during the FY 2022/23. This represents zero increase of over the previous allocation of KSh. 7,805,353,300.

Conditional Grants

According to the Budget Policy Statement of 2022, the proposed allocation towards conditional grants for Homa Bay County will remain at KSh. 607,761,293 during the FY 2022/23, including provision for leasing of medical equipment. This means this year's allocation is at the same level as the previous allocation of KSh. 607,761,293. Table 2 provides a synopsis of the trends in allocation of conditional grants from both the National Government and Development Partners.

Table 2: Trends in Allocation of Conditional Grants

Nature of Conditional Grant	FY 2019/20	FY 2020/21	FY 2021/2022	FY 2022/2023
Rehabilitation of Village Polytechnics	35,163,298	40,399,894	0	0
Compensation for user fees forgone	22,185,346	22,185,346	0	0
Leasing of medical equipment	131,914,894	132,021,277	153,297,872	153,297,872
Road maintenance fuel levy	191,360,531	200,928,558	0	0
National Agriculture and Rural Inclusive Growth Project (NARIG)	350,000,000	198,467,950	279,115,289	279,115,289
Agricultural Sector Development Support Programme (ASDSP)	17,858,004	30,468,641	31,096,673	31,096,673
DANIDA (Primary Health Care Project)	19,968,750	26,615,000	14,936,625	14,936,625
Transforming health systems for Universal Care Project	85,820,342	33,040,000	70,450,834	70,450,834
Kenya Devolution Support Programme (KDSP)	30,000,000	45,000,000	0	0
Kenya Urban Support Programme (Urban Development Grant)	119,361,500	119,361,500	0	0
Kenya Informal Settlement Improvement Programme (KISIP)	0	0	50,000,000	50,000,000
UNFPA Project	0	0	8,854,000	8,854,000
Total Allocation	884,271,165	716,466,889	607,761,293	607,761,293

Own-Source Revenue

The 2022/23 budget targets a total local revenue collection of KSh. 191,080,752, excluding appropriation-in-aid. This represents a growth projection of 15.8% over the revised target of KSh. 164,982,028 for the FY 2021/2022. By revenue stream, the table 3 below provides a synopsis of the projections of own-source revenue for the MTEF period 2021/22-2023/24 as follows.

Table 3: Projection of Own-Source Revenue by Stream for FYs 2021/22-2023/24

Revenue Stream/Income Source	Printed Estimates 2021/2022	Revised Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024
Land Rates	2,136,977	2,148,777	2,148,777	5,148,777
Land transfers	103,000	103,961	103,961	103,961
Lease Charges (Consent/Transfers)	209,366	219,336	1,719,336	1,719,336
Land/Ground rents	3,875,464	3,875,464	3,875,464	8,075,008
Single Business Permits	37,600,000	45,600,000	47,600,000	60,570,000
Market Dues	22,966,380	25,966,380	27,966,380	33,966,380
Approval of plans /transfers/ certificates	1,680,382	1,910,382	1,910,382	4,910,382
Housing Fees (Rents)	165,200	165,200	165,200	5,980,000
Fish Cess	6,245,569	7,245,569	7,245,569	13,245,569
Other Cess Income	8,543,125	10,543,125	12,543,125	20,543,125
Taxi/Motorbike Fees	2,360,250	3,11,600	3,011,600	7,011,600
Site Value Rate	100,000	100,000	100,000	2,000,000
House/Kiosk Rents	7,120,650	8,120,650	10,120,650	10,120,650
Slaughter House Fees	2,218,903	2,368,144	2,368,144	2,368,144
Stock Auction Fees (Cattle/Goat/Sheep)	3,295,405	4,295,405	4,495,404	10,495,404
Stock Movement Fees	251,800	251,800	251,800	3,251,800
Veterinary Charges	273,845	273,845	273,845	273,845
Advertising/Bill boards	985,750	985,750	985,750	3,985,750
Landing Fees (Boats, Planes, etc.)	30,250	30,250	30,250	200,000
Bus Park Fees/Parking Fees	18,480,260	22,480,260	24,480,260	40,480,260
Liquor Licensing	2,845,035	2,845,035	3,232,160	15,232,160
Search and clearance certificates	50,000	50,000	50,000	50,000
Noise pollution permit fees	340,500	340,500	340,500	1,340,500
Fire Inspection Fees	585,600	585,600	585,600	1,585,600
Tractor hire services	3,845,210	3,845,210	3,845,210	5,845,210
Hire of Machinery & Equipment	5,061,230	6,061,230	6,061,230	6,061,230

Conservancy Fees/ Wildlife Grants	400,000	400,902	400,902	1,400,902
Water Charges	42,530	42,530	42,530	1,500,000
Fines and Penalties	1,018,182	1,036,182	1,036,182	3,036,182
Survey/Sub-Division Fees	54,620	54,620	54,620	3,054,620
Weights and Measures Fee	316,690	316,690	316,690	2,316,690
Bricks/Sand/Murram/Stones	8,071,027	10,071,027	16,071,027	18,071,027
Miscellaneous Collections	2,538,204	2,648,204	7,648,204	10,648,204
Health Sector Charges (A-I-A)	126,682,193	154,511,564	0	0
Total Local Revenue	270,493,597	319,493,592	191,080,752	304,592,316

ESTIMATES OF EXPENDITURE OF THE FY 2022/23 BY VOTE AND ECONOMIC CLASSIFICATION

A. EXPENDITURE BREAKDOWN BY VOTE

For the financial year 2022/2023, the County Government of Homa Bay expects its total expenditure across all the spending units to amount to Kenya Shillings 8,604,195,345. Out of this total, recurrent expenditure is estimated at Kenya Shillings 5,674,595,044, representing 66% of the total expenditure estimates whereas development expenditure is estimated at Kenya Shillings 2,929,600,301 representing 34% of the total expenditure estimates for the period. The table 4 below provides a synopsis of the expenditure estimates by the various Spending Entities of the County Government.

Table 4: Expenditure Breakdown by Spending Entity

	Printed Estimates for the FY 2021/2022			Approved Estimates for the FY 2022/2023			Projected Total Expenditure	
	Rec.	Dev.	Total	Rec.	Dev.	Total	FY 2023/2024	FY 2024/2025
Agriculture, Livestock, Fisheries and Food Security	155,127,711	414,300,000	569,427,7711	145,621,312	414,323,213	559,944,525	678,087,460	737,887,033
Tourism, Sports, Youth Gender, Culture and Social Services	78,836,738	156,300,000	235,136,738	69,100,342	144,121,334	213,221,676	255,866,011	278,967,992
Roads, Transport and Public Wors	49,296,570	921,362,346	970,658,916	49,402,247	809,505,213	858,907,460	1,187,649,770	1,417,028,353
Energy and Mining	21,684,228	76,900,000	98,584,228	41,801,214	80, 776,312	122,577,526	132,745,218	143,825,176
Education and ICT	544,914,914	130,100,000	675,014,914	727,207,321	126,589,712	853,797,033	926,820,762	1,098,467,466
Health Services	2,252,067,926	433,300,000	2,685,367,926	2,102,376,217	375,020,521	2,477,396,738	2,961,267,742	3,109,779,196
Lands, Housing, Urban Development and Physical Planning	51,675,033	119,667,870	171,342,903	51,900,253	125,643,187	177,543,440	185,337,000	193,534,710
Trade, Industrialization, Cooperatives and Enterprise Development	132,527,898	83,900,000	216,427,898	132,989,123	171,109,021	304,098,144	327,858,502	353,662,424
Water, Environment and Natural Resources	120,100,410	316,300,000	436,400,410	120,463,210	322,123,415	442,586,625	545,246,810	593,447,172
Finance, Economic Planning and Service Delivery	433,121,622	104,246,317	537,367,939	384,363,421	89,449,159	473,812,580	642,651,969	672,601,530
Office of the Governor	604,298,418	100,000,000	704,298,418	645,102,303	85,035,215	730,137,518	779,014,344	804,829689
County Public Service Board	78,704,736	5,000,000	83,704,736	68,936,223	5,003,763	73,939,986	77,887,173	82,056,739

County Assembly Service Board	1,029,394,205	122,283,800	1,151,678,005	1,103,097,560	78,454,927	1,181,552,487		
Homa Bay Municipal Board	22,062,013	126,135,430	148,197,443	32,234,298	102,445,309	134,679,607	140,686,000	147,056,980
Total Estimates	5,573,812,422	3,109,795,763	8,683,608,185	5,674,595,044	2,929,600,301	8,604,195,345	11,684,700,535	12,268,935,562

B. RECURRENT EXPENDITURE BROKEN DOWN BY ECONOMIC CLASSIFICATION

For the financial year 2022/23, the County Government of Homa Bay expects its recurrent expenditure across all the spending entities to total KSh. 5,604,195,345. Out of that allocation, KSh. 3,759,991,230 would be for compensation of employees, representing 43.7% of the total budget estimates for the FY 2022/23. Of the total allocations for recurrent programs, operations and maintenance is KSh. 1,914,603,814 consisting of KSh. 1,410,380,221 for use of goods and services and KSh. 561,789,445 for other recurrent expenditure, including current transfers to other government agencies and acquisition of current non-financial assets. Table 5 below provides a synopsis of the recurrent expenditure broken down by entity and economic classification.

Table 5: Recurrent Expenditure Breakdown by Economic Classification and Spending Entity

Spending Entity	Compensation to Employees	Use of Goods and Services	Other Recurrent Cost	Total Recurrent Allocation
Agriculture, Livestock, Fisheries, Cooperatives and Food Security	126,149,638	17,871,199	1,600,475	145,621,312
Tourism, Sports, Gender, Youth Culture and Social Services	23,385,494	44,214,848	1,500,000	69,100,342
Roads, Public Works and Transport	43,337,946	5,416,301	648,000	49,402,247
Energy and Mining	9,506,270	31,132,894	1,162,050	41,801,214
Education and ICT	610,000,000	75,420,000	41,787,321	727,207,321
Health Services	1,697,814,155	329,206,716	75,355,346	2,102,376,217
Lands, Housing, Urban Development and Physical Planning	23,853,948	27,307,338	738,967	51,900,253
Trade, Industrialization and Enterprise Development	104,944,264	26,544,859	1,500,000	132,989,123
Water, Environment and Natural Resources	58,819,692	61,643,518	0	120,463,210
Finance, Economic Planning and Service Delivery	255,832,580	100,899,954	27,630,887	384,363,421
County Executive Services	434,301,848	196,232,455	14,568,000	645,102,303
County Public Service Board	24,258,504	40,185,086	4,492,633	68,936,223
County Assembly Service Board	335,463,622	435,854,024	390,805,766	1,103,097,560
Homa Bay Municipal Board	13,783,269	18,451,029	0	32,234,298
TOTAL	3,759,991,230	1,410,380,221	561,789,445	5,674,595,044

C. DETAILS OF EXPENDITURE BY VOTES OF ENTITIES EXPECTED TO BE FUNDED BY THE COUNTY GOVERNMENT OF HOMA BAY

VOTE 5111: DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES, COOPERATIVES AND FOOD SECURITY

A. VISION AND MISSION

The department envisions ‘An innovative, commercially oriented and modernized agriculture, livestock and fisheries sector’.

Its mission is ‘To improve livelihoods of the people of Homa Bay County through promotion of competitive agriculture, innovative research and sustainable livestock and fisheries development’.

B. PERFORMANCE OVERVIEW AND BUDGETING CONTEXT

The Department is mandated to work towards improving the livelihoods of the people of Homa Bay County through promotion of competitive agriculture, innovative research and sustainable livestock and fisheries development. To fulfill its mandate, the department was allocated a revised budget of KSh. 706,891,210 for FY 2021/22 including KSh. 179,536,753 for recurrent and KSh. 527,534,457 for development. The revised allocation included provision for Counterpart Funding of KSh. 48 million, including KSh. 11 million (two financial years) for ASDSP and KSh. 37 million for NARIGP. Out of the allocations for FY 2021/22, the department has been able to construct produce post-harvest handling facility in Kigoto, Suba South which is currently at about 90% complete (warehouse has been plastered awaiting flooring, fixing of doors and painting) and plough 54.3 acres of farmland using county tractors. Under NARIG, the department has been able to establish 20No. Community Project Implementation Structures (CDDC); approve 800No Micro Projects in 20 wards; fund 600No Micro Projects in 20 wards; establish 300 Farmer Field Schools in 20 Wards; fund the establishment of 21No Producer Organisations; conduct 2No sensitization meetings on sorghum VC actors and CASSCOM members; train 72No service providers on entrepreneurship, marketing, group dynamics, chicken husbandry, fish farming and sorghum agronomy; conduct 3No field follow up on sorghum VC, value chain entrepreneurs and general VCO& VCAs backstopping; train 3640No (1423M; 1933 F;284M) Value chain actors training on entrepreneurship, marketing, Indigenous chicken husbandry, Fish farming and sorghum agronomy; hold 3No entrepreneur and technology packaging workshops mentorship conferences for Indigenous chicken, fish and sorghum value chains; procure and distribute 229No bags of fish feeds to fish farmers across the eight sub counties; and supply 40No fish farmers with pond liners provided under ABDP.

During the FY 2021/22, the department’s performance was hindered by inadequate allocation and disbursement of funds; limited numbers of technical extension staff; low adoption of modern production technologies especially for fish farming; inadequate transport facilities (motor vehicles and motor cycles); lack of strong farmer organizations; high cost of production especially procuring inputs; high incidences of pest and disease; Slow uptake of modern fish

farming technology; increasing cases of illegal fishing; pollution by effluents from industrial and domestic source; inadequate access to financial and insurance services; inadequate resources to patrol the lake and enforce species-specific fisheries management plans; and poor infrastructure at the fish landing sites – access roads, electricity, potable water, fish handling facilities. To mitigate the challenges, the department employed group extension approach through meetings, field days, trainings and demonstrations. The department also partnered with other development agencies to support our service delivery and coped through sharing or borrowing vehicles from other departments. Protection of critical fish breeding sites to increase fish production from the lake as well as encouraging farmers to diversify in drought ready crops such as cassava and sorghum to reduce crop failure was also prioritized.

For the FY 2022/23, the department has been allocated a total of Kshs. 559,944,525 consisting of a Recurrent Vote of Kshs. 145,621,312 and Development Vote of Kshs. 414,323,213. Under Agriculture and Food Security programme, resources will be directed towards expanding the area under farming by; Establishing Model farms to transfer crop production technologies in the 40 Wards, Promotion of traditional high value crops, Upscaling upland and irrigated rice production in Rangwe, Homabay Town, Ndhiwa and Rachuonyo North, Establishing of on farm water harvesting for vegetable production in all 40 wards, Purchase of 4 No. tractors and construction of machinery shed, Support to 8No. Commercial fruit tree nurseries, Establishing a county Agricultural training Centre at Rachuonyo North, Procurement and distribution of farm inputs to 18000 farmers, construction of the post-harvest handling facility at Ndhiwa and other on farm storage facilities, Support to small scale horticulture at Rangwena. Under Fisheries Development and Management Services programme, effort will be directed at promoting farmed fish production and improving capture fisheries management through having 1 patrol boats and 1 outboard engines (40HP) procured and operationalized, procuring 100,000No. of hooks to 5,000 fishermen, facilitate the Construction of 1 fish Banda at a selected beaches in the riparian sub counties, Procure 8No. of pond liners county wide, sensitizing 400 fishermen with modern fishing activities on co-management, Construction of 10No. pit latrines at selected beaches, Construct 160No. of fish ponds (4 pounds per ward) in the whole county, procure 160,000 fingerlings, 40No. pond harvesting nets, 640 bags of fish feeds for all the 40 wards. Under Livestock Development Services programme effort will be directed at increasing livestock productivity (in terms of milk production) and production by inseminating 2,000 animals; ensuring livestock infrastructure development by improving 2 slaughter houses and improving 3 livestock auction rings and, improving livestock health and product qualities by reducing the livestock disease burden. Under the Cooperative Development Services Programme, effort will be directed at Governance of cooperative societies in all 40 wards, Capacity building new and existing cooperative societies in all 40 NO. wards, continue with the Registration of new co-operatives in all 40 wards, have the cooperatives policy developed and plan for the International Cooperatives Day as well as continuous auditing and supervision of the co-operatives

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMMES	OBJECTIVE
P1. Policy, Planning, General Administration and Support Services	To create an enabling environment for the sector to develop including increased investment in the sector and to improve service delivery and coordination of sector functions, programmes and activities

P2. Crop, Land and Agribusiness Development Services	To increase agricultural productivity and output
P3. Food Security Enhancement Services	To increase agricultural productivity and output for food and nutritional security
P4. Fisheries Resources Development Services	To maximize contribution of fisheries to poverty reduction, food security and creation of wealth
P5. Livestock Development Services	To promote, regulate and facilitate livestock production for socio-economic development and industrialization
P6. Cooperative Development and Management Services	To provide avenues for resource mobilization and create opportunities for investment, credit provision, wealth creation and employment generation.

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2022/23-2024/25 (KSH)

Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
P1: Policy, Planning, General Administration and Support Services	155,127,711	145,621,312	160183443	168192615
P2: Crop, Land and Agribusiness Development Services	331,484,123	144,312,731	167890914	184680005
P3: Food Security Enhancement Services	30,815,877	78,930,000	103662500	114028750
P4: Fisheries Resources Development Services	20,000,000	88,717,625	114647031	126111734
P5: Livestock Development Programme	32,000,000	75,617,625	98272031	108099234
P6: Cooperatives Development and Management Services	0	26,745,232	33431540	36774694
Total Expenditure	569,427,711	559,944,525	678,087,460	737,887,033

E. SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUB PROGRAMMES, FY 2022/23 – 2024/25 (KSH)

Sub Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Programme 1: Policy Planning, General Administration and Support Services				
SP 1: Policy and Planning Services	4,000,000	4,000,000	4,400,000	4,620,000
SP 1.2: General Administration and Support Services	151,127,711	141,621,312	155,783,443	163,572,615
Total Expenditure of CPI	155,127,711	145,621,312	160,183,443	168,192,615
Programme 2: Crop, Land and Agribusiness Development Services				
SP 2.1: Crop Development Services	7,272,161	9,896,000	12,370,000	13,607,000
SP 2.2: Agribusiness Development Services	14,000,000	22,300,000	27,875,000	30,662,500
SP 2.3: Land Development Services	0	19,876,827	24,846,034	27,330,637

SP 2.4: National Agriculture Rural Inclusive Growth	279,115,289	66,957,640	71,197,050	78,316,755
SP 2.5: Agriculture Sector Development Support Programme	31,096,673	25,282,264	31,602,830	34,763,113
Total Expenditure of CP2	331,484,123	144,312,731	167,890,914	184,680,005
Programme 3: Food Security Enhancement Services				
SP 3.1: Farm Input Access Services	20,000,000	24,700,000	30,875,000	33,962,500
SP 3.2: Sub Sector Infrastructure Development Services	10,815,877	54,230,000	72,787,500	80,066,250
Total Expenditure of CP3	30,815,877	78,930,000	103,662,500	114,028,750
Programme 4: Fisheries Resources Development Services				
SP4.1: Capture Fisheries	12,000,000	51,467,625	64,334,531	70,767,984
SP4.2: Farmed Fish Production	8,000,000	37,250,000	50,312,500	55,343,750
Total Expenditure of CP4	20,000,000	88,717,625	114,647,031	126,111,734
Programme 5: Livestock Development Programme				
SP5.1: Livestock Improvement and Development	2,939,000	31,050,000	38,812,500	42,693,750
SP5.2: Livestock Products Value Addition and Marketing	19,910,000	19,495,000	28,118,750	30,930,625
SP5.3: Livestock Health and Disease Management	9,151,000	25,072,625	31,340,781	34,474,859
Total Expenditure of CP5	32,000,000	75,617,625	98272031.25	108099234.4
Programme 6: Cooperative Development and Management Services				
SP6.1: Cooperative Management Services	0	8,649,964	10,812,455	11,893,701
SP6.2: Cooperative Development Services	0	18,095,268	22,619,085	24,880,994
Total Expenditure of CP6	0	26,745,232	33,431,540	36,774,694
TOTAL DEPARTMENT EXPENDITURE	569,427,711	559,944,525	678,087,460	737,887,033

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (KSH)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Current Expenditure	155,127,711	145,621,312	160,183,443	168,192,615
Compensation to Employees	133,060,784	126,149,638	138,764,602	145,702,832
Use of Goods and Services	19,194,016	17,871,199	19,658,319	20,641,235
Current Transfers to Agencies	0	0	0	0
Other Recurrent	2,872,911	1,600,475	1,760,523	1,848,549
Capital Expenditure	414,300,000	414,323,213	517,904,016	569,694,418
Acquisition of non-financial assets	2,500,000	33,500,000	49,375,000	54,312,500
Capital Transfers to Agencies	0	0	0	0

Other Development	411,800,000	380,823,213	468,529,016	515,381,918
Total Expenditure	569,427,711	559,944,525	678,087,460	737,887,033

G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (KSH)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Programme 1: Policy Planning, General Administration and Support Services				
Current Expenditure	155,127,711	145,621,312	160,183,443	168,192,615
Compensation to Employees	133,060,784	126,149,638	138,764,602	145,702,832
Use of Goods and Services	19,194,016	17,871,199	19,658,319	20,641,235
Current Transfers to Agencies	0	0	0	0
Other Recurrent	2,872,911	1,600,475	1,760,523	1,848,549
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0
Capital Transfers to Agencies	0	0	0	0
Other development	0	0	0	0
Total Expenditure by Programme	155,127,711	145,621,312	160,183,443	168,192,615
Programme 2: Crop, Land and Agribusiness Development Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfers to Agencies	0	0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	331,484,123	130,312,731	167,890,914	184,680,005
Acquisition of non-financial assets	0	13,000,000	21250000	23375000
Capital Transfers to Agencies	0	0	0	0
Other development	331,484,123	131,312,731	146640913.8	161305005.1
Total Expenditure by Programme	331,484,123	144,312,731	167,890,914	184,680,005
Programme 3: Food Security Enhancement Services				
Current Expenditure	0	0	-	-
Compensation to Employees	0	0	-	-
Use of Goods and Services	0	0	-	-
Current Transfers to Agencies	0	0	-	-
Other Recurrent	0	0	-	-
Capital Expenditure	30,815,877	82,930,000.00	103,662,500	114,028,750
Acquisition of non-financial assets	0	0	-	-
Capital Transfers to Agencies	0	0	-	-
Other development	30,815,877	78,930,000	103,662,500	114,028,750

Total Expenditure by Programme	30,815,877	78,930,000.00	103,662,500	114,028,750
Programme 4: Fisheries Resources Development Services				
Current Expenditure	-	0	0	0
Compensation to Employees	-	0	0	0
Use of Goods and Services	-	0	0	0
Current Transfers to Agencies	-	0	0	0
Other Recurrent	-	0	0	0
Capital Expenditure	20,000,000	88,717,625	114,647,031	126,111,734
Acquisition of non-financial assets	2,500,000	8,000,000	12,500,000	13,750,000
Capital Transfers to Agencies	-	-	-	-
Other development	17,500,000	80,717,625	102,147,031	112,361,734
Total Expenditure by Programme	20,000,000	88,717,625	114,647,031	126,111,734
Programme 5: Livestock Development Programme				
Current Expenditure	-	0	-	-
Compensation to Employees	-	0	-	-
Use of Goods and Services	-	0	-	-
Current Transfers to Agencies	-	0	-	-
Other Recurrent	-	0	-	-
Capital Expenditure	32,000,000	78,617,625	98,272,031	108,099,234
Acquisition of non-financial assets	-	12,500,000	15,625,000	17,187,500
Capital Transfers to Agencies	-	0	-	-
Other development	32,000,000	63,117,625	82,647,031	90,911,734
Total Expenditure by Programme 5	32,000,000	75,617,625	98,272,031	108,099,234
Programme 6: Cooperative Development and Management Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfers to Agencies	0	0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	0	26,745,232	33,431,540	36,774,694
Acquisition of non-financial assets	0	0	0	0
Capital Transfers to Agencies	0	0	0	0
Other development	0	26,745,232	33,431,540	36,774,694
Total Expenditure by Programme	0	26,745,232	33,431,540	36,774,694
TOTAL EXPENDITURE	569,427,711	559,944,525	678,087,460	737,887,033

H. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23-2024/25

Programme	Delivery Unit	Key Outputs	Key performance indicators	Baseline Target 2020/21	Target 2021/22	Target 2022/23	Target 2023/24
PROGRAMME 1: POLICY, PLANNING, GENERAL ADMINISTRATION AND SUPPORT SERVICES							
SP 1.1: Policy and Planning Services	Chief Officer	Appropriate Policies and Plans developed	No. of Policies and Plans developed	2	2	2	2
SP1.2: General Administration and Support Services	Chief Officer	-Departmental administration undertaken effectively -Staff salaries/ insurance/ cover and pension paid/ remitted on time -Community reached with necessary extension services -Improved staff capacity to deliver services	-No of staff paid salary on time -No. of staff under suitable medical cover -Amount of money remitted for pension -No. of people reached with extension services -No. of staff trained and applying the acquired knowledge on service delivery	All staff members	All staff members	All staff members	All staff members
PROGRAMME 2: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES							
SP 2.1: Crop Development Services	Agriculture	5% Increase in yields and area of fruits (mangoes), cotton, maize and sorghum Farmers knowledge on fruits (mangoes), cotton, maize and sorghum husbandry increased	No. of farmers issued with seeds and fertilizers Acres of crops established No of farmers trained % yield increase	40 model farms established and being used to transfer technologies 6 farmer groups with greenhouses trained and provided with technical backstopping 40 Ha of irrigated & upland rice established 400 rice farmers trained 2 bulking sites of at least one acre established 160 farmers trained on seed production	40 model farms established and being used to transfer technologies 100 Ha of irrigated & upland rice established 8 bulking sites of at least one acre established	-120 farmers issued with seed, fertilizers and host -48acres of pineapple and watermelon established in model farms -fruit trees Introduced to 7200 households -24 Acres of Tissue culture banana established	-144 farmers issued with cotton seed, fertilizers -58 acres of pineapple and watermelon established in model farms -fruit trees Introduced to 8640 households -28 Acres of Tissue culture banana established
SP 2.2: Agribusiness Development Services	Agriculture	Farmers imparted with modern farming technologies. Farm forestry cover increased.	-No. of vulnerable/poor farmers issued with seed and fertilizer. -Tons of seed and fertilizer issued to selected farmers -No. of farmers reached with information during county show and field days	One county show and 1 county world food day held -8 Entrepreneurs identified 8 nurseries supported 8 nursery operator trained	-One county show and 1 county world food day held 8 Entrepreneurs identified 8 nurseries supported 8 nursery operator trained 2 cotton cooperative societies supported with hybrid cotton seeds and insecticides Part perimeter wall established round the showground 1 Agricultural	-One county show and 1 county world food day held -8 Entrepreneurs identified 8 nurseries supported 8 nursery operator trained -Part perimeter wall Established round the ground -Construction of	- One county show and 1 county world food day held -8 Entrepreneurs identified 8 nurseries supported 8 nursery operator trained -Part perimeter wall Established round the ground --Construction of

					Training Centre (ATC) established	ATC Office	ATC Office
SP 2.3: Land Development Services	Agriculture	- Increased area of land opened for crop and animal production -Increased vegetable production by households	-No. of tractors acquired and functioning -Acreage of land opened by the tractors for crop and animal production -No. of farmers trained on on water harvesting for vegetables production No. of households harvesting run off in small water pans and using for vegetable production.	20 households harvesting run off in small water pans and using for vegetable production 800 farmers trained on water harvesting for vegetables production Additional 4 tractor purchased and tractor hire services being offered in sub counties	-	-20 households harvesting run off in small water pans and using for vegetable production -800 farmers trained on water harvesting for vegetables production -8 tractors purchased and operating	-20 households harvesting run off in small water pans and using for vegetable production -800 farmers trained on water harvesting for vegetables production -8 tractors purchased and operating
SP 2.4: Sub-sector Infrastructure Development Services	Agriculture	Improved storage and marketing of grain produced in the county	-No. of complete grain storage facilities established -Amount of produce handled by the facility	- 2,000 households accessing fertilizers each for 0.25 acre farm -1000 acres of cereals, made up of 500 acres sorghum and 500 acres maize, -70 acres of sugar cane established -1 store warehouse completed at kigoto	3,000 households accessing fertilizers each for 0.25 acre farm 3000 acres of cereals, made up of 1500 acres sorghum and 1500 acres maize, 500 acres of sugar cane established Additional works done for produce post-harvest handling facility at Kigoto, Suba South.	2,000 households accessing fertilizers each for 0.25 acre farm 1000 acres of cereals, made up of 500 acres sorghum and 500 acres maize, 100 acres of sugar cane established 1 store warehouse completed 1667 bags of maize purchased from farmers for storage at Kigoto warehouse	2,000 households accessing fertilizers each for 0.25 acre farm 1000 acres of cereals, made up of 500 acres sorghum and 500 acres maize, 100 acres of sugar cane established 1 store warehouse completed

PROGRAMME 3: FISHERIES RESOURCES DEVELOPMENT SERVICES

SP 3.1: Capture Fisheries	Fisheries	Improved surveillance and control of illegal fishing. WFD celebrations carried out successfully in the county	No. of patrol boats No. of monitoring control and surveillance missions No. of illegal fishing gears removed from the lake No. of world fisheries day celebrations held	2 patrol boats 80 monitoring control and surveillance missions conducted 1 world fisheries day celebration	1 patrol boat procured for use by the Directorate of Fisheries	2 patrol boats 100 monitoring control and surveillance missions conducted 1 world fisheries day celebration	1 patrol boats 120 monitoring control and surveillance missions conducted 1 world fisheries day celebration
		Improved fish production	No. of model fish cages set up for technology transfer	0	0	4	4
		Improved fish earnings	No. of fish landing Banda constructed	1	2	2	2
		Improved fish handling & hygiene conditions	No. of pit latrines constructed in fish landing sites	4	0	4	4

		Improved fish earnings	No. of food grade fish cooler boxes purchased	20	0	20	20
		Improved fish markets	No. of fish markets improved	4	0	5	5
		Improved fishing practices	No. of legal fishing gears purchased and distributed	1000	12,500 000 fishing hooks	-866 size 6" 6 PLY Gill nets	-866 size 6" 6 PLY Gill nets
SP3.2: Farmed Fish Production	Fisheries	Increased fish production in the county Increased production of fingerlings	-No of Ponds constructed -No. of fish multiplication and bulking sites developed -No of fingerlings procured and distributed -No. of fingerlings produced -Bags of fish feeds procured and distributed No. of farmers trained	890 bags of fish feeds procured and distributed to farmers	1500 bags of fish feeds procured and distributed to farmers	-5 ponds 1000 fingerlings distributed - Office, residential houses and hatchery.	-100 ponds -100,000 fingerlings distributed -1000 bags of fish feeds -100 farmers trained

PROGRAMME 4: LIVESTOCK DEVELOPMENT SERVICES

SP4.1: Livestock Improvement and Development	Livestock Development	Increased dairy goat, sheep, cattle and poultry production	-No. of cross breed goats & sheep kept by farmers. --No. of poultry kept by farmers for commercial purpose. -- No. of dairy cattle kept by farmers. -No. of cross breed goats & sheep distributed to farmers. --No. of poultry distribute to farmers for commercial purpose. -- No. of dairy cattle distributed to farmers. -No of dairy cattle demonstration units established	100 gala goats 100 doper sheep 160 dairy cattle 10 AI kits 2000 straws of semen 600 doses of hormones 80 hives	12 AI kits -2500 straws of semen 600 doses of hormones 1600 litres of liquid nitrogen	100 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre -200 dairy cattle	100 dairy goats distributed to farmers -72 dairy goats for multiplication centre -1 dairy goat multiplication centre 200 dairy cattle
		Increased honey production	-No. of farmers practicing beekeeping -No. of angstroth hives distributed -No. of honey handling equipments distributed -No. of honey stations established	160 beehives and related apiculture equipment	50 langstroth hives distributed 9 honey handling equipment distributed	200 beehives and related apiculture equipment	300 beehives and related apiculture equipment
SP4.2: Livestock Products Value Addition and Marketing	Livestock Development Livestock Development	Improved hygienic conditions in slaughter houses	No. of slaughter houses constructed/ repaired -No. of slaughter slab constructed -No. of Environmental Audits conducted for slaughter houses	1 slaughter house constructed, 1 slaughter house repaired. 1 slaughter slab 3 auction rings fenced	-1 slaughter house constructed, -1 slaughter house repaired. - EIA & Audits conducted (Oyugis & Homa Bay slaughter houses	2	2
		Improved animal sale yards	No. of sale yards constructed/ repaired	5 sale yards	3 livestock sales yards	2	2
			No. of meat inspections conducted No. of butcheries licensed	0	0	-8 pre-license inspections -8 butcheries licenced	-8 pre-license inspections -8 butcheries licenced

SP4.3: Livestock Health and Disease Management	Livestock Developm ent	Increased livestock production for food security	No. of animals vaccinated No. of vaccines procured	FMD-10,000 NCD-22,000 LSD-10,000 BQ-6,000 CCCP-4,000 ECF-400 Gumboro-10000 Fowl pox-6000 Rabies-6,000	-FMD-12,000 -NCD-308,500 -LSD-70,000 -BQ/Anthrax- 54,000 -CCCP-20,000 ECF – 1000 -Fowl pox-20,000 Gumboro – 10,000 -Rabies-5,000 -Cool boxes-24 Syringes – 24 Needles 10 packets	-FMD-20,000 -NCD-22,000 -LSD-50,000 -BQ/Anthrax- 20,000 -CCCP-10,000 -Fowl pox-20000 -Rabies-5,000 -Tetanus toxoid- 2000 -Cool boxes-16	-FMD-20,000 -NCD-22,000 -LSD-50,000 -BQ/Anthrax- 20,000 -CCCP-10,000 -Fowl pox-20000 -Rabies-4,000 -Tetanus toxoid- 2000 -Cool boxes-16
		Increased livestock production for food security	No. Of traps and targets procured Amount of trypanocidals and insecticides procured	Tripanol – 1200 Bionical trap-120 Purchase – 120 Pour on – 160	-Dominexl – 250 litres -Purchase target- 120 -Pour on – 120	100 packets 100traps 100 pcs 200 litres	100 packets 100traps 100 pcs 200 litres

PROGRAMME 5. COOPERATIVE DEVELOPMENT AND MANAGEMENT SERVICES

Cooperative development services	Registratio n of cooperativ e societies	Register new cooperative societies in the county	No. of cooperative societie registered	20	20	30	40
	Governanc e in cooperativ e societies	Increased compliance with the requirements of the csa	No. of societies compliant with csa	20	25	30	40
	Capacity building of cooperativ e societies	Increased awareness of members in cooperative matters	No. of societies capacity built	25	30	40	45
	Reviving of dormant cooperativ es	Dormant cooperatives to be revived and start operating again	No. of revived societies in the county	20	15	10	10
	Cooperati ve policy	To domesticate the national cooperative policy to the county	New cooperative Policy domesticated.	1	1	1	2
	Audit and inspection of cooperativ es	To audit and lay down the audited books of accounts to the members in AGM	Audited accounts audited and read to the members at AGMS	20	25	40	50

**I. COST ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23
(KSH.)**

RECURRENT VOTE 5111		
Item Code	Item Name/Description	Approved Estimates 2022/2023
2110101	Gross Salary	126,149,638
2210101	Electricity	200,000
2210102	Water & Sewerage Charges	200,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	200,000
2210202	Internet Connections	150,000
2210203	Courier and Postal Services	19,000
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,000,000
2210302	Accommodation - Domestic Travel	2,000,000
2210303	Daily Subsistence Allowance	4,715,199
2210502	Publishing and Printing Services	100,000
2210503	Subscriptions to Newspapers, Magazines and Periodical	50,000
2210504	Advertising, awareness and publicity campaigns	100,000
2210505	Trade Shows and Exhibitions	200,000
2210604	Hire of transport	100,000
2210701	Travel Allowance	1,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	100,000
2210704	Hire of Equipment, training facility, Plant and Machinery	100,000
2210710	Accommodation-allowance	1,000,000
2210801	Catering services, receptions, accommodation, seminars	300,000
2210802	Boards, Committees, Conferences and Seminars	100,000
2210809	Board Allowance	100,000
2210901	Group Personal Insurance	100,000
2211007	Purchase of Agriculture Materials and Veterinary Equipment	200,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000
2211102	Supplies and Accessories for Computers and Printers	200,000
2211103	Sanitary and Cleaning Materials, Supplies and Services	100,000
2211201	Refined Fuels and Lubricants for Transport	2,000,000
2211301	Bank Service Commission and Charges	100,000
2211305	Contracted Guards and Cleaning Services	200,000
2211310	Contracted Professional Services	300,000
2220101	Maintenance Expenses - Motor Vehicles and Cycles	566,000
2220201	Maintenance of plant, machinery and equipment	400,000
2220202	Maintenance of office Furniture and Equipment	70,000
2220205	Maintenance of Buildings and Stations -- Non-Residential	300,000

2220210	Maintenance Computers, Software and Networks	200,000
3110704	Purchase of Motor cycles	1,000,000
3111001	Purchase of Office Furniture and Fittings	100,000
3111002	Purchase of Computers, Printers and other IT Equipment	500,475
	TOTAL RECURRENT	145,621,312

DEVELOPMENT VOTE		
Item Code	Item Name/Description	Approved Estimates 2022/23
P 2: Crop, Land and Agribusiness Development Services		
2211007	Agricultural materials, Supplies & Small Equipments	17,576,000
2640503	Capital Grants and Transfers	92,239,904
3110504	Other Infrastructure and Civil Works	18,496,827
3110706	Purchase of Tractors	16,000,000
	Total Estimates P2	144,312,731
P 3: Food Security Enhancement Programme		
2211007	Agricultural materials, Supplies & Small Equipments	24,700,000
3110504	Other Infrastructure and Civil Works	54,230,000
	Total Estimates P3	78,930,000
P 4: Fisheries Resources Development Services		
2211007	Agricultural Materials, Supplies and Small Equipment	9645125
2211023	Supplies for Production	28050500
3110504	Other Infrastructure & Civil Works	34107000
3110702	Purchase of Boats	13915000
3111302	Purchase of Animals & Materials Breeding Stock	3000000
	Total Estimates P4	88,717,625
P 5: Livestock Development Services		
2211003	Veterinary Supplies and Materials	4,680,000
2211007	Agricultural Materials, Supplies and Small Equipment	17,115,000
2211026	Purchase of Vaccines and Sera	7,892,625
3110504	Other Infrastructure and Civil Works	26,330,000
3110701	Purchase of Motor Vehicle	8,000,000
3110704	Purchase of Bicycles and Motorcycles	1,400,000
3111302	Purchase of Animals & Materials Breeding Stock	10,200,000
	Total Estimates P5	75,617,625
P6: Cooperative Development and Management Services		
2211023	Supplies for Production	4,565,232
2211310	Contracted Professional Services	11,480,000
3110504	Other Infrastructure and Civil Works	1,800,000
3110701	Purchase of Motor Vehicle	8,900,000
	Total Estimates P5	26,745,232
TOTAL DEVELOPMENT VOTE		414,323,213

VOTE 5112: DEPARTMENT OF TOURISM, SPORTS, GENDER, YOUTH CULTURE AND SOCIAL SERVICES

A. VISION AND MISSION

Vision: The department envisions a sustainable, equitable and socio-culturally developed county offering vibrant sports, recreation and economic empowerment for all.

Mission: The department exists to formulate, mainstream and implement responsive policies through coordinated strategies for sustained and balanced socio-cultural, sports, recreation, empowerment of vulnerable, marginalized groups and areas for economic development of the county.

B. PERFORMANCE OVERVIEW AND BUDGETARY CONTEXT

The department's mandate is to promote balanced socio-cultural, recreation activities, sports and empowerment of vulnerable and marginalized groups through coordinated strategies by formulation, mainstreaming and implementation of responsive policies. To achieve this, the department was allocated a total of KSh. 431,341,373 including KSh. 61,737,107 for recurrent and KSh. 369,608,266 for development. The revision has been occasioned by the urgency to complete all works on the Homa Bay County Stadium and make it operational at a cost of KSh. 228,881,887. The department in the FY 2021/22 will be able to upgrade other 4 sub-county stadia to bring balance in talent development at Kendu Bay, Mbita, Sindo and Ndhiwa (Gor Mahia).

Other than the aforesaid, the department's focus will be channeled towards provision of assorted assistive devices for the disabled persons, purchase of sports equipment, carrying out gender-based violence campaigns to curb inhibitive cultural practices such as wife battering, widow inheritance, early marriages and child labour, purchase of assorted cultural artifacts and capacity building for women and youth on alternative sources of income to reduce unemployment and extreme poverty. Besides, the department is also intent on establishing a Youth Talent Academy at Gor Mahia to support the youth especially those outside school to harness their talents towards enhanced livelihoods while strengthening their contributions to the economic growth. As well as establishing a rescue and rehabilitation center at Kosele and a cultural center at Ndiru. Further, the department is working on a raft of strategies to promote tourism and extending it to hospitality, transport, storage, sports, culture and entertainment.

Despite the recurring challenges of inadequate legal, regulatory, policy and institutional frameworks; untimely release of development funds; long and bureaucratic procurement process affecting the implementation of development projects; and the risk of subsequent waves of Covid-19 pandemic, the department will remain largely focused on Completion of the Homa Bay County Stadium.

In the FY 2022/23, the department has been allocated a total of Ksh. 213,221,676 including KSh.

69, 100, 342 for recurrent and KSh. 144,121, 334 for Development purposes

C. PROGRAMMES AND OBJECTIVES

PROGRAMME	OBJECTIVES
P1: Policy, Planning and General Administration services	To improve service delivery and coordination of department-wide Functions, programmes and activities.
P2: Tourism and Culture development and Promotion Services	To map, preserve, develop, brand and promote niche products in tourism and local heritage, arts and cultural assets for improved earnings and economic empowerment
P3: Social Development and Empowerment Services	To mainstream the youth and other vulnerable populations in socio-economic development
P4: Management and Development of Sports and Sports Facilities.	To identify, develop and market local talents for improved earnings from sports.

D: SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2022/23-2024/25 (KSH.)

Programme	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
P1: Policy, Planning and General Administration services	59,836,738	41,410,342	49,692,410	52,177,031
P2: Tourism and Culture development and Promotion Services	19,000,000	18,820,000	22,584,000	24,842,400
P3: Social Development and Empowerment Services	11,000,000	23,420,000	16,104,000	17,714,400
P4: Management and Development of sports and sports facilities	145,300,000	129,571,334	167,485,601	184,234,161
Total Expenditure	235,136,738	213,221,676	255,866,011	278,967,992

E: SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB PROGRAMMES, FY 2022/23-2024/25(KSH.)

Sub Programme	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
PROGRAMME 1: POLICY, PLANNING AND GENERAL ADMINISTRATION SERVICES				
SP1.1: General Administration and Support Services	40,204,628	23,385,494	28,062,593	29,465,723
SP 1.2.:Policy and Planning Services	19,632,110	18,024,848	21,629,817	22,711,308
Sub Total Programme 1	59,836,738	41,410,342	49,692,410	52,177,031

PROGRAMME 2: TOURISM AND CULTURE DEVELOPMENT AND PROMOTION SERVICES				
SP 2.1: Tourism Development and Promotion Services	19,000,000	18,820,000	22,584,000	24,842,400
Sub Total Programme 2	19,000,000	18,820,000	22,584,000	24,842,400
PROGRAMME 3: SOCIAL DEVELOPMENT AND EMPOWERMENT SERVICES				
SP 3.1: Gender and Women Empowerment	2,000,000	4,820,000	5,784,000	6,362,400
SP 3.2: Youth Empowerment	9,000,000	18,600,000	10,320,000	11,352,000
Sub Total Programme 3	11,000,000	23,420,000	16,104,000	17,714,400
PROGRAMME 4: MANAGEMENT AND DEVELOPMENT OF SPORTS AND SPORTS FACILITIES				
SP 4.1: Sports Infrastructure Development Services	130,300,000	111,121,334	145,345,601	159,880,161
SP 4.2: Sports Management and Talent Development	15,000,000	18,450,000	22,140,000	24,354,000
Sub Total Programme 4	145,300,000	129,571,334	167,485,601	184,234,161
Total Expenditure for Department	235,136,738	213,221,676	255,866,011	278,967,992

F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, 2022/23-2024/25(KSHS.)

Economic Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	83,394,522	69,100,342	84,789,751	90,784,106
Compensation to employees	40,204,628	23,385,494	28,062,593	29,465,723
Use of goods and services	41,389,894	44,214,848	54,927,158	58,673,516
Current transfers to other Development Agencies	0	0	0	0
Other recurrent	1,800,000	1,500,000	1,800,000	2,644,867
Capital Expenditure	151,742,216	144,121,334	171,076,260	188,183,886
Acquisition of non-financial assets	151,742,216	132,563,550	171,076,260	188,183,886
Other development	0	11,557,784	0	0
Total Vote (R+D)	235,136,738	213,221,676	255,866,011	278,967,992

G: SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2023/24-2024/25 (KSHS.)

Economic Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
PROGRAMME 1: POLICY, PLANNING AND GENERAL ADMINISTRATION SERVICES				
Current Expenditure	59,836,738	41,410,342	49,692,410	52,177,031
Compensation of employees	40,204,628	23,385,494	28,062,593	29,465,723
Use of goods and services	19,632,110	18,024,848	21,629,817	22,711,308
Other recurrent	0	0	0	0

Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0
Other development	0	0	0	0
Total P1	59,836,738	41,410,342	49,692,410	52,177,031
PROGRAMME 2: TOURISM AND CULTURE DEVELOPMENT PROMOTION SERVICES				
Current Expenditure	6,557,784	6,377,784	7,653,341	8,418,675
Use of goods and services	6,557,784	6,377,784	7,653,341	8,418,675
Other recurrent	0	0	0	0
Capital Expenditure	12,442,216	12,442,216	14,930,659	16,423,725
Acquisition of non-financial assets	12,442,216	12,442,216	14,930,659	16,423,725
Other development	0	0	0	0
Total P2	19,000,000	18,820,000	22,584,000	24,842,400
PROGRAMME 3: SOCIAL DEVELOPMENT AND EMPOWERMENT SERVICES				
Current Expenditure	7,000,000	7,862,216	11,304,000	12,434,400
Use of goods and services	5,200,000	6,362,216	9,504,000	10,454,400
Other recurrent	1,800,000	1,500,000	1,800,000	1,980,000
Capital Expenditure	4,000,000	15,557,784	4,800,000	5,280,000
Acquisition of non-financial assets	4,000,000	4,000,000	4,800,000	5,280,000
Other development	0	11,557,784	0	0
Total P3	11,000,000	23,420,000	16,104,000	17,714,400
PROGRAMME 4: MANAGEMENT AND DEVELOPMENT OF SPORTS AND SPORTS FACILITIES				
Current Expenditure	10,000,000	13,450,000	16,140,000	17,754,000
Use of goods and services	10,000,000	13,450,000	16,140,000	17,754,000
Other recurrent	0	0	0	0
Capital Expenditure	135,300,000	116,121,334	151,345,601	166,480,161
Acquisition of non-financial assets	135,300,000	116,121,334	151,345,601	166,480,161
Other development	0	0	0	0
Total P4	145,300,000	129,571,334	167,485,601	184,234,161
GRAND TOTAL	235,136,738	213,221,676	255,866,011	278,967,992

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23-2024/25

Sub- Programme	Location	Strategic Objectives	Monitor able/Verifiable Indicators	Target (Baseline) 2021/22	Target 22/23	Target 23/24
CP1: POLICY PLANNING AND GENERAL ADMINISTRATION SERVICES						
Outcome: Efficient Service Delivery and improved standards of living for the vulnerable groups						
SP 1.1 General Administration and Support Services	County	Improve service delivery and coordination of department wide functions and programmes	No of staff trained assets well maintained and in good condition fair and adequate remuneration of staff	All staff	All staff	All staff

SP 1.2 Policy and Planning Services	County	To provide strategic direction	No of policies, regulations, laws and procedures enacted	2	2	0
PROGRAM 2: TOURISM AND CULTURE DEVELOPMENT AND PROMOTION SERVICES						
Outcome: Increased stakeholder's participation in the preservation, development/improvement and marketing of tourism products						
SP2: Cultural Development and Promotion Services	Homa Bay	To preserve promote, market Local heritage, arts and cultural assets for improved earning and economic empowerment	% of participants adopting local cultures	60	80	100
			No. of Artists showcasing the diverse cultures.	10	15	20
			No. of teams visiting and participation in the cultural site	10	15	20
CP3: SOCIAL DEVELOPMENT AND EMPOWERMENT SERVICES						
Outcome: Empower the vulnerable groups economically						
SP 3.1 Gender and Women Empowerment	All wards	To mainstream Women in socio economic development activities.	No. economic development sub committees initiated	16	20	24
			No. empowered women groups writing fundable proposal	250	270	300
			No of opportunities for joint ventures identified by women	7	10	14
SP3.3: Youth Empowerment	All sub counties	To provide youth with access to alternative financial services; empower youth to join and stay in the economic mainstream	No of youth accessing e- Procurement			
			No of youth Mainstreamed to Employment opportunities	120	700	800
SP 3.4: Disability Mainstreaming	All sub counties	To provide information and Training about opportunities existing for the advancement of disadvantaged groups	No of PLWD Trained	150	200	250
			No. of Participants accessing the 30% AGPO	150	200	250
		To provide assistive devices to PLWD	No. of assistive devices provided	50	100	200
CP 4: MANAGEMENT AND DEVELOPMENT OF SPORTS AND SPORTS FACILITIES						
Outcome: Developed and marketed local talents for improved earnings from sport						
SP4.1 Sports Infrastructure development Services	Homa Bay	To reduce revenue leakages during events at the stadium	% of the works done.	10	40	80
			No of play grounds upgraded			1
SP4.2 Sports	All	To identify,	No of teams facilitated	5	6	8

Management and Talent Development	Wards	Develop and market local talents from sports	at the ward levels			
			No of teams facilitated to join various leagues	2	4	6
			No of teams supported with sports equipment/Uniforms	80	100	150

I. COST ITEMS UNDER WHICH VOTE HEADS WILL BE ACCOUNTED FOR, FY 2022/23 (KSH.)

R5112	RECURRENT VOTE	
Sub-Item Code	Item Description	Approved Estimates FY 2022/2023
2110101	Basic Salaries- Civil service	23,385,494.40
2210101	Electricity	240,000.00
2210102	Water and Sewerage charges	120,000.00
2210201	Telephone, Telex, Facsimile and mobile phone services	180,000.00
2210202	Internet Connections	240,000.00
2210203	Courier and Postal services	60,000.00
2210301	Travel costs (Airline, Bus, Railway, Mileage Allowances)	2,400,000.00
2210302	Accommodation - Domestic Travel	2,400,000.00
2210303	Daily subsistence allowances	6,950,000.00
2210314	Field Operations	600,000.00
2210503	Subscription to Newspapers, Magazines and Periodicals	40,000.00
2210504	Advertising awareness and Publicity	450,000.00
2210701	Travel Allowance	5,680,000.00
2210702	Training Allowance	2,330,000.00
2210704	Hire of Training Facility	780,000.00
2210801	Catering services (receptions), accommodation, gifts, food and drinks	1,500,000.00
2210904	Motor Vehicle Insurance	600,000.00
2211004	Fungicides, Insecticides and Sprays	720,000.00
2211006	Office Equipment	200,000.00
2211007	Trade Tool	3,000,000.00
2211018	Sports Uniform	2,000,000.00
2211101	General office supplies (papers, pencils, forms, small office equipment)	1,800,000.00
2211102	Supplies & Accessories for Computer and Printer	1,200,000.00
2211201	Refined fuels and Lubricants for Transport	720,000.00
2211310	Contracted Professional Services	200,000.00
2211399	Other Operating Expenses	7,540,000.00
2220101	Maintenance Expenses-Motor vehicles	1,000,000.00
2220202	Maintenance of Office Furniture and Equipment	600,000.00
2220205	Maintenance of buildings & stations	464,847.60
2220210	Maintenance Computers, Software and Networks	200,000.00
2640102	Driving School Fees	1,500,000.00
	Sub Total	69,100,342.00
DEVELOPMENT VOTE		
Sub-Item Code	Item Description	Approved Estimates
3110504	Other Infrastructure and Civil Works	120,121,334.00

3110604	Overhaul of other Infrastructure and Civil Works	5,000,000.00
3111109	Purchase of Education Aids and Related Equipment	19,000,000.00
	Sub Total	144,121,334.00
	GRAND TOTAL	213,221,676.00

VOTE 5113: MINISTRY OF ROADS, PUBLIC WORKS AND TRANSPORT

A. VISION AND MISSION

VISION

The department envisions becoming ‘a world class provider of cost-effective, efficient and safe physical infrastructure facilities and services’.

MISSION

The department exists ‘to provide efficient, safe, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities’.

B. PERFORMANCE OVERVIEW AND BUDGET CONTEXT

The County Department of Roads, Transport and Public Works is mandated to provide efficient, safe, affordable and reliable infrastructure for sustainable economic growth and development through construction, modernization, rehabilitation and effective management of all infrastructure facilities. To fulfill that mandate the department was allocated KSh 956,970,176 in the revised supplementary budget FY 2021/22 out of this KSh. 64,181,018 set aside to support recurrent expenditure while KSh. 892,789,158 for capital expenditures.

Under the programme of Road Development and Maintenance Services was able to realize the following outputs: opened 500 kilometers of new ward roads; rehabilitated 740 kilometers of existing roads; graveled 250 kilometers of ward roads; maintained 2,700 Kms of ward roads; constructed 3 footbridges; rehabilitated 7 new Box Culverts; and installed a number of road furniture to enhance road safety measures. Under Public works and maintenance services programme, the department was able to acquire 2 equipment's through donation for the firefighting station.

For the FY 2021/22, the departments performance was undermined by vandalism of already developed infrastructure guard rails and publicity sign posts; encroachment on road reserves; inadequate resources to carry out infrastructural works; difficulty in prioritizing projects; untimely initiation of procurement process leading to delays in implementation of critical projects; and lack of proper channel to reach out to potential energy and mining partners both national and international. As part of measures to mitigate the aforementioned challenges, the department will work with law enforcement agencies and locals in addressing ongoing vandalism; liaise with the land department and NLC for purposes of ensuring that set aside parcels of land (public) are safeguarded; develop resource mobilization framework and tap into

existing public private partnership arrangements to help deliver different projects; develop work relationship with other agencies with similar focus as that of the subsector; and provide technical advice during public participation to guide in choice of development projects.

Major services/ output to be provided in MTEF Period 2022/2023

For the FY 2022/23, the department has been allocated a total of KSh. 858,907,460 consisting of KSh. 49,402,247 for recurrent and KSh 809,505,213 for development purposes. Under General Administration, Planning and Support Services program the county resources will be directed at staffs are remunerated on time; formulation and enforcement of county transport, emergency and public works policies; stakeholder’s sensitization forum/Public participations on road safety and emergencies; conduct routine monitoring and evaluation in assessing ongoing works; support office operations; and staff capacity building and team building sessions.

Under Public works and maintenance services programme, the county resources will be directed at maintenance services of the existing equipments, plant and machines; support supervision and quality control of works being done; routine monitoring and evaluation services and; enforcement services.

Under Road Development and Maintenance Services program, the county resources will be directed at implementing priorities projects proposed by county residents during public participation in this order Murraming, grading and graveling of existing roads; Maintenance of classified roads; Opening of new ward roads; and construction of bridges. Under Transport Services programme, the county resources will be directed at construction of Bus Park

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities
CP2: Public works and maintenance services	To promote effective development, management and maintenance of all government machines, public buildings and offices
CP3: Road Development and Maintenance Services	To improve access to all areas of the county through motor able roads and support infrastructure
CP4: Transport Services	To promote effective development and management of the transport sector

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMS, FY 2022/23-2024/25 (IN KSH.)

Programme	Printed Estimates FY 2021/23	Approved Budget Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
P1: General Administration, Planning and Support Services	45,205,560	47,447,362	53,292,098	55,956,703
P2. Public Works and Infrastructure Maintenance Services	4,091,010	1,954,885	1,050,374	1,102,892
P3: Road Development and Maintenance Services	830,000,000	709,505,213	993,307,298	1,191,968,758
P4. Transport Services	91,632,346	100,000,000	140,000,000	168,000,000
Total Expenditure Vote	970,658,916	858,907,460	1,187,649,770	1,417,028,353

E. SUMMARY OF EXPENDITURE ESTIMATES BY PRGRAM AND SUB-PROGRAM, (FY 2022/23-2024/25 (IN KSH.))

Programme	Printed Estimates FY 2021/23	Approved Budget Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
CP 1: General Administration, Planning and Support Services				
CSP 1.1: Human Resource and Support Services	35,581,848	43,541,571.00	47,895,728	50,290,514.51
CSP 1.2: Roads and Transport Services	9,623,712	4,905,791.00	5,396,370	5,666,188.61
Total Expenditure CP1	45,205,560	48,447,362.00	53,292,098	55,956,703
CP2: Public Works and Maintenance Services				
CSP 2.1: Quality Control and Enforcement	567,470	194,885.00	214,374	225,092.18
CSP 2.3: Plant and Machinery Maintenance	3,523,540	760,000.00	836,000	877,800
Total Expenditure	4,091,010	1,954,885.00	1,050,374	1,102,892
CP3: Road Development and Maintenance Services				
CSP3.1 Grading and Gravelling	599,999,994	264,039,717.00	369,655,604	443,586,724.56
CSP 3.2: Road maintenance	230,000,006	445,465,496.00	623,651,694	748,382,033.28
CSP 3.3: Plant and Machinery	80,649,638	0	0	0

Purchase and Maintenance				
Total Expenditure	910,649,638	709,505,213.00	993,307,298	1,191,968,758
CP 4. Transport Services				
CSP 4.1: Construction of Bus park	10,712,708	100,000,000.00	140,000,000	168,000,000
Total Expenditure	10,712,708	100,000,000.00	140,000,000	168,000,000
Total Vote 5113	970,658,916	858,907,460.00	1,187,649,770	1,417,028,353

E. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (IN KSH.)

Economic Classification	Printed Estimates FY 2021/23	Approved Budget Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
Current Expenditure	49,296,570	49,402,247	54,342,472	57,059,595
Compensation to Employees	35,581,848	43,337,946	47,671,741	50,055,327.63
Use of Goods and Services	13,714,722	5,416,301	6,670,731	7,004,267.66
Other recurrent	0	648,000	0	0
Capital Expenditure	921,362,346	809,505,213.00	1,133,307,298	1,359,968,758
Acquisition of Non-Financial Assets	80,649,638	0	0	0
Other Development	840,712,708	809,505,213.00	1,133,307,298	1,359,968,757.84
Total Vote 5113	970,658,916	858,907,460.00	1,187,649,770	1,417,028,353

G. SUMMARY OF REVISED EXPENDITURE BY PROGRAM, SUB PROGRAM AND ECONOMIC CLASSIFICATION, FY 2020/21-2023/24 (IN KSH.)

Programme	Printed Estimates FY 2021/23	Approved Budget Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
CP 1: General administration, Planning and Support services				
Current Expenditure	45,205,560	48,447,362	53,292,098	55,956,703
Compensation to Employees	35,581,848	43,337,946	47,671,741	50,055,328
Use of Goods and Services	8,764,712	4,461,416	5,620,358	5,901,375
Other recurrent	859,000	648,000	0	0
Capital Expenditure	0	0	0	0

Acquisition of Non-Financial Assets	0	0	0	0
Other Development	0	0	0	0
Total Expenditure by Programme	45,205,560	48,447,362	53,292,098	55,956,703
CP2: Public Works and Infrastructure Maintenance Services				
Current Expenditure	4,091,010	954,885	1,050,374	1,102,892
Compensation to Employees	0	0	0	0
Use of Goods and Services	4,091,010	954,885	1,050,374	1,102,892
Other recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Capital Transfer to other Government Agencies	0	0	0	0
Other Development	0	0	0	0
Total Expenditure by Programme	4,091,010	954,885	1,050,374	1,102,892
CP3: Road Development and Rehabilitation Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfer to other Government Agencies	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	830,000,000	709,505,213	993,307,298	1,191,968,758
Acquisition of Non-Financial Assets	0	0	0	0
Capital Transfer to other Government Agencies	0	0	0	0
Other Development	830,000,000	709,505,213	993,307,298	1,191,968,758

Total Expenditure by Programme	830,000,000	709,505,213	993,307,298	1,191,968,758
CP 4:Transport Services				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfer to other Government Agencies	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	91,362,346	100,000,000	140,000,000	168,000,000
Acquisition of Non-Financial Assets	80,649,638	0	0	0
Other Development	10,712,708	100,000,000	140,000,000	168,000,000
Total Expenditure by Programme	91,362,346	100,000,000	140,000,000	168,000,000
TOTA EXPENDITURE	970,658,916	858,907,460	1,187,649,770	1,417,028,353

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23-2024/25.

Programme 1: Policy planning and Administrative Services						
Sub-Programme	Key Outputs	Key performance indicators	Printed Targets 2021/22	Approved Target 2022/2023	Projected Targets 2023/2024	Projected Targets 2024-2025
SP 1.1: Human Resource and Support Services	Staff well enumerated on time	Percentage of employees paid adequately & on time	100%	100%	100%	100%
	Improved service delivery and coordination of department wide functions and Programmes	% of operations facilitated to good effect	100%	100%	100%	100%
	Motor Vehicle purchased	No. of motor vehicle purchased	-	-	2	1
PROGRAMME 2: PUBLIC WORKS AND MAINTENANCE SERVICES						
SP 2:1 Quality control	Improved safety standards of infrastructure development	No. of buildings inspected; No. of material tests done.	250	350	400	430

	Policies and Regulations developed	No. of policies, plans and regulations developed	2	3	1	2
	Motor Vehicle purchased	No. of motor vehicle purchased	1	-	-	-
SP 2.2 Plant and Machinery Purchase	Well maintained and operating plants and machines	No. of plants and machines in Purchased	4	1	2	2
		% of assets well maintained and in good condition	40%	50%	70%	90%
PROGRAMMEE 3: ROAD DEVELOPMENT AND MAINTENANCE SERVICE						
SP 3.1. Road Development and Rehabilitation Services	Preliminary Expenses for Bitumization of Marindi- Magina_pala Road	Road Design Environmental Impact Assessment Report Other Preliminary Expenses	0	10Km	-	-
	Rehabilitated roads	Km of roads graveled and graded	150	200Km	300km	400Km
	New roads opened	Km of new roads opened	-	-	120Km	150Km
	Roads and bridges designed	No. of roads and bridges designed	3	3	4	6
SP 3.2. Road Maintenance	Roads maintained	Km of roads maintained	2000	2200	860	1200
	Inspection and Technical Audits undertaken	No. of inspections and technical audits undertaken	-	48	80	120
PROGRAMME 4: TRANSPORT SERVICES						
SP 4.1. Development of Modern Bus Parks	Modern Bus Park constructed	No. of modern bus park constructed	1	1	-	1
SP 4.2. Boda Boda Infrastructure Improvement Services	Improved bodaboda parking spaces	No. of bodaboda shades constructed	-	5	-	10

I.COST ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23 (IN KSHS)

Sub-Item Code	Sub-Item Description	Printed Estimates 2021/22	Approved Estimates 2022/23
RECURRENT VOTE			
2110101	Basic Salaries	28,949,536	35,149,860

2110301	House Allowance	3,460,000	4,429,680
2110314	Commuter Allowance	2,428,000	1,344,000
2110320	Leave Allowance	744,312	639,444
2110201	Pension	0	1,774,962
	Total	35,581,848	43,337,946
2210101	Electricity	120,000	120,000
2210102	Water and Sewerage Charges	60,000	42,000
2210103	Gas Expenses	9,000	0
2210201	Telephone, Telex, Mobile Phone Services	16,000	10,000
2210202	Internet Connection	194,000	430,000
2210203	Courier & Postal Services	28,510	28,510
2210302	Accommodation- Domestic Travel	75,000	25,000
2210303	Daily Subsistence Allowance	2,720,000	960,000
2210700	Training expense	240,000	160,000
2210502	Publishing and printing services	30,000	9,965
2210503	Subscription to Newspapers, magazines and Periodicals	60,000	57,600
2210504	Advertising, Awareness and Publicity Campaigns	660,000	320,000
2210701	Travel Allowance	1,241,000	416,000
2210704	Hire of Training Facilities and Equipment	75,000	65,000
2210801	Catering Services	110,690	197,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	423,713	464,067
2211102	Supply of Accessories for computers and printers	299,000	254,000
2211103	Sanitary and Cleaning materials	49,860	48,550
2211201	Refined fuels and Lubricants	1,808,000	791,200
2210904	Motor Vehicle Insurance	840,000	120,000
2220101	Maintenance Expenses- Motor Vehicle	3,673,540	735,000
2220202	Maintenance of Office Furniture and Equipment	42,409	42,409
2220205	Maintenance of Buildings and stations	50,000	60,000

2220210	Maintenance of Computers and printers	30,000	60,000
3111001	Purchase of Office Furniture and Fittings	341,000	308,000
3111002	Purchase of Computers, Printers and Other IT Equipment	460,000	270,000
3111009	Purchase of Other Office Equipment	58,000	70,000
	Total	13,714,722	6,064,301
	Totals for Vote R5113	49,296,570	49,402,247
DEVELOPMENT VOTE			
Sub-Item Code	Item Description	Printed Estimates 2021/22	Approved Estimates 2022/23
2220299	Grading and gravelling	80,649,638	136,720,000
3110401	Opening of New roads	439,917,500	76,000,000
3110499	Routine Maintenance	122,360,000	445,465,496
3110499	Routine Maintenance- Fuel levy	230,000,006	0
3110504	Construction of Bridges	0	51,319,717
3110505	Construction of Bus park	37,722,494	100,000,000
	Total for vote D5113	10,712,708	809,505,213
TOTAL EXPENDITURE FOR VOTE 5113		956,970,176	956,970,176

VOTE 5114: DEPARTMENT OF ENERGY AND MINING

A. VISION AND MISSION

Vision: The department envisions ‘a wealthy county sustainably leveraging its mineral resources and able to meet its energy needs for socio-economic development’.

Mission: The department exists ‘to spur social and economic development through sustainable use of mineral and energy resources’

B. PERFORMANCE OVERVIEW AND BUDGETARY CONTEXT

The department is mandated to promote: sufficient and reliable power supply and efficient energy in Homa Bay County; generation and uptake of alternative sources of energy, reticulation of energy suppliers and; exploitation of mineral resources including the regulation and control of the construction minerals industry. Under the energy services programme, the sub-sector will focus on supporting power connectivity to public facilities and households; provision of electrical transformers, installation of solar masts in urban and markets centers; installation of solar power in health centers; and establishment of solar parks in islands, beaches and high-density areas. For that purpose, the department was allocated KSh. 92,678,768 from which KSh. 56,910,124 and KSh. 35,766,644 for recurrent and development expenditures respectively in the FY 2021/2022. Out of that allocation, the department was able to award works for installation of 140 solar market lights; procure furniture's and equipment's meant for the energy center; maintain 100 market solar lights and develop a construction and mineral bill which is currently before county assembly awaiting discussion and approvals.

To mitigate a number of challenges including inadequate funding to support the implementation of key priority/flagship projects; understaffing, with no technical personnel to undertake critical responsibilities in the subsector; high cost of power connection denying majority of county residents get access energy; weak legal, regulatory, policy and institutional frameworks for energy resources exploration, development and exploitation; the emergence of vandalism of streetlights; and lack of proper channel to reach out to potential energy and mining partners both national and international, the department has committed itself to leverage on the existing partnership and funding opportunities from government institutions in the energy sector such as KPLC, GDC and CSO; cease making use of technical consultants whose cost are not sustainable; promote access to energy by linking communities to companies that deal in alternative energy products at affordable cost; fast-track completion and implementation of pending policies and laws for effective operations of the subsector; ensure routine monitoring and maintenance of vandalized street lights; work with enforcement officers to arrest and charged those found to be culpable of such crime; train existing technical staffs on solar lights maintenance and services; put up signposts indicating charges on vandalism and charges based on penal code to curb interest in vandalism; and redirect maintenance funds to the department for ease and timely maintenance.

In the FY 2022/23 the department has been allocated KSh. 122,577,526 consisting of KSh. 41,801,214 for recurrent and KSh. 80,776,312 for development purposes.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Energy Services	To enhance access to affordable and reliable energy supply.
CP2: Mineral Resource Development and Marketing Services	To carry out geological mapping, mineral exploration and evaluation of their potentiality.
CP3: General Administration, Planning and Support Services	To improve service delivery and coordination of department-wide functions, programmes and activities

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME, FY 2022/23-2024/25 (KSH.)

Programme	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CP1: Energy Services	76,900,000	80,776,312	88,853,943	97,739,338
CP2: Mineral Resource Development and Marketing Services	3,800,000	3,800,000	3,990,000	4,189,500
CP3: General Administration, Planning and Support Services	17,884,228	38,001,214	39,901,275	41,896,338
Total Expenditure of Vote	98,584,228	122,577,526	132,745,218	143,825,176

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB PROGRAMMES, FY 2022/23-2024/25 (KSH.)

CP 1: ENERGY SERVICES				
Sub Programme	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CSP1.1: Electrical Power Services	23,000,000	50,000,000	55,000,000	60,500,000
CSP1.2: Solar Power Services	48,900,000	25,200,000	27,720,000	30,492,000
CSP1.3: Low Cost energy Technologies promotion Services	5,000,000	5,576,312	6,133,943	6,747,338
Total Expenditure of Programme	76,900,000	80,776,312	88,853,943	97,739,338
CP 2: MINERAL RESOURCES DEVELOPMENT AND MARKETING SERVICES				
Sub-programme	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CSP2.1: Construction mineral development and marketing services	3,800,000	0	0	0
CSP2.2: Mineral Exploration and Mining Improvement Services	0	3,800,000	3,990,000	4,189,500
Total Expenditure of Programme	3,800,000	3,800,000	3,990,000	4,189,500
CP 3 GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES				

Sub-programme	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CSP3.1: Administrative Support Services	17,884,228	35,807,354	37,597,722	39,477,608
CSP3.2: Development of Policies, Plans, Regulations and Legislations	0	2,193,860	2,303,553	2,418,731
Total Expenditure of Programme	17,884,228	38,001,214	39,901,275	41,896,338
TOTAL VOTE	98,584,228	122,577,526	132,745,218	143,825,176
F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, 2022/23-2024/25 (KSH.)				
Expenditure Classification	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CURRENT EXPENDITURE	17,884,228	41,801,214	43,471,275	45,644,838
Compensation to employees	8,326,752	9,506,270	9,981,584	10,480,663
Use of goods and services	8,541,430	31,132,894	32,269,539	33,883,016
Current Transfer	0	0	0	0
Other recurrent	1,016,046	1,162,050	1,220,153	1,281,160
CAPITAL EXPENDITURE	76,900,000	80,776,312	88,853,943	97,739,338
Acquisition of non-financial assets	0	0	0	0
Other development	76,900,000	80,776,312	88,853,943	97,739,338
TOTAL OF VOTE	94,784,228	122,177,526	132,325,218	143,825,176
G: SUMMARY OF EXPENDITURE ESTIMATE BY PROGRAMME AND ECONOMIC CLASSIFICATION, 2022/23-2024/25 (KSHS.)				
Expenditure Classification	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23	Projected Estimates FY 2023/24	Projected Estimates FY 2024/25
CP 1: ENERGY SERVICES				
Current Expenditure	0	0	0	0
Compensation to employees	0	0	0	0
Use of goods and services	0	0	0	0
Current Transfer	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	76,900,000	80,776,312	88,853,943	97,739,338
Acquisition of non-financial assets	0	80,776,312	88,853,943	97,739,338
Other development	76,900,000	0	0	0
Total Expenditure By Programme	76,900,000	80,776,312	88,853,943	97,739,338

CP 2: MINERAL RESOURCES DEVELOPMENT AND MARKETING SERVICES				
Current Expenditure	0	3,800,000	3,990,000	4,189,500
Compensation to employees	0	0	0	0
Use of goods and services	0	3,800,000	3,990,000	4,189,500
Current Transfer	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	3,800,000	0	0	0
Acquisition of non-financial assets	3,800,000	0	0	0
Other development	0	0	0	0
Total Expenditure By Programme	3,800,000	3,800,000	3,990,000	4,189,500
CP 3 GENERAL ADMINISTRATION, PLANNING AND SUPPORT SERVICES				
Current Expenditure	17,884,228	38,001,214	39,481,275	41,455,338
Compensation to employees	8,326,752	9,506,270	9,981,584	10,480,663
Use of goods and services	8,541,430	27,332,894	28,279,539	29,693,516
Other recurrent	1,016,046	1,162,050	1,220,153	1,281,160
Capital Expenditure	-	-	-	-
Total Expenditure By Programme	17,884,228	38,001,214	39,481,275	41,455,338
TOTAL EXPENDITURE	98,584,228	122,177,526	132,325,218	143,825,176

H: SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23-2024/25

Sub-Programme	Key Outputs	Key performance indicators	Baseline 2021/22	Targets 2022/23	Targets 2023/24	Projected Targets 2024/25
CP 1: Energy Services						
CSP 1.1 Electrical Power Services	Increased power connectivity	No of public facilities connected to the grid	110	200	40	50%
CSP 1.2 Solar Power Services	Increased economic activity at night	No of solar lights installed in various market	110	400	400	440
CP2: Mineral Development and Marketing Services						
CSP 2.1 Construction Mineral Development and Marketing services	To promote livelihoods by ensuring proper utilization of natural resources	No. of Policies developed	0	0	1	1
CSP 2.2 Mineral Exploration and Mining Improvement Services		No. of Mineral sites mapped	0	0	0	0
CP 3: General Administration, Planning and Support Services						
CSP 3.1 Administrative Support Services	Improved service delivery	No. of staff remunerated on time	All	All	All	All

I. COST ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23-2024/25 (KSH.)		
RECURRENT EXPENDITURE		
Sub Item Code	Item Description	Approved Estimates FY 2022/2023
2110101	Basic Salary	9,506,270
2110301	House Allowance	0
2110314	Commuter Allowance	0
2110320	Leave allowance	0
2110405	Pension	0
2210101	Electricity	240,000
2210102	Water and sewerage charges	120,000
2210201	Telephone	120,000
2210203	Courier and Postal Services	12,000
2210301	Travel Costs (Airlines)	5,400,000
2210303	Daily Subsistence Allowance	1,800,000
2210503	Subscriptions to Newspapers	24,000
2210504	Advertising	120,000
2210701	Travelling allowance	150,000
2210704	Hire of Training Facilities and Equipment	480,000
2210710	Accommodation allowance	12,000,000
2210801	Catering Services (receptions)	585,000
2210904	Motor Vehicle Insurance	330,000
2211101	General Office Supplies (papers)	1,479,342
2211103	Sanitary and Cleaning Materials	61,000
2211201	Refined Fuels and Lubricants for Transport	2,823,552
2211301	Bank Services Commission and Charges	36,000
2211310	Contracted Professional Services	3,800,000
2220101	Maintenance Expenses - Motor Vehicles	1,152,000

2220202	Maintenance of Office Furniture and Equipment	400,000
3111001	Purchase of Office Furniture and Fittings	150,000
3111002	Purchase of Computers	800,000
3111005	Purchase of Photocopiers	150,050
3111111	Purchase of ICT net & Communication equipment	32,000
3111112	Purchase of software	30,000
	Total Vote	41,801,214.00
DEVELOPMENT EXPENDITURE		
Sub-item Code	Item Description	Revised Estimates FY 2021/2022
3110504	Other Infrastructure and Civil Works	80,776,312
	Total Vote	80,776,312
	Total Vote (R +D)	122,577,526

VOTE 5115: DEPARTMENT OF EDUCATION AND ICT

A. VISION AND MISSION

VISION

The department envisions ‘a globally competitive education, training and innovation for sustainable development.’

MISSION

The department exists ‘to provide, promote and coordinate quality education and training, integration of information, communication, technology and innovation in a sustainable socio-economic development process.’

B. PERFORMANCE OVERVIEW AND BUDGETING CONTEXT

The department is mandated to provide, promote and coordinate quality education and training, integration of information, communication, technology and innovation in a sustainable socio-economic development process. To fulfill that mandate, the department was allocated KSh. 618,587,871 including KSh. 514,397,886 for recurrent and KSh. 104,189,985 for development for FY 2021/2022. Out of this the department was able to do a construction, renovation and refurbishment of Asego Hill EYE center; improvement of the ICT infrastructure, especially connectivity for NOPHBI and purchase of ICT related equipment; payment of the capitation fees for trainees in Youth Vocational Centers through the pending grant payment for the youth vocational training; payment of the ongoing ward-based projects, especially EYE centers classrooms, and other construction works related pending payments; and payment for KLB course books pending payment, for EYE centers as learning materials.

The department has however encountered a number of challenges that have undermined the achievement of the set objectives. Such challenges included untimely release of development allocation by the County treasury, inadequate funding and long procurement process affecting the implementation of projects, and inadequate funding to complete all planned projects.

For FY 2022/23, the total allocation for the entity is KSh. 853,797,033 which includes KSh. 727,207,321 for recurrent and KSh. 126,587,712 for development. This allocation provides for the Personnel Emoluments at KSh. 610,000,000, Operation and Maintenance costs at KSh. 18,360,000, KSh. 34,987,321 is allocated for the Bursary funds and KSh. 28,840,000 for Quality Assurance Services.

The development allocation shall be directed at infrastructural improvement in both EYE and VTC learning institutions; construction of 40 EYE classrooms; completion of construction, renovation, and rehabilitation of Asego Hill EYE center; procurement of supportive EYE learning aids and materials in 885 EYE centers for curriculum implementation; construction of 2 No. twin workshops in 2 No. VTC centers; equipping VTCs with tools and learning materials;

construction of 4 No. door pit latrines in all VTCs; and conducting shows and exhibitions to sensitize the public about their mandates to encourage more trainees to enroll in VTCs.

Under the ICT services programme, resources will be directed at ICT infrastructure development, equipping of the county's ICT hubs, equipping of the community library at Kendu Bay Town, and upgrading the county's website.

C. PROGRAMMES AND THEIR OBJECTIVES

	Programme	Objectives
P1	General Administration and Quality Assurance Services	To provide effective and efficient coordination and support services to directorates and departments and ensure quality teaching and learning in all the educational institutions
P2	ECDE and Vocational Training Services	To provide quality ECD education to every child in the county and to enhance access to vocational education/training
P3	ICT Services	To improve internet connectivity and integrate ICT into operations of all county sectors and learning institutions

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME FOR FY 2022/2023 – 2024/25 (KSH.)

Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
P1. General Administration and Quality Assurance Service	544,914,914	722,187,321	729,409,194	802,350,114
P2. EYE and Vocational Training Services	104,100,000	120,347,712	180,521,568	270,782,352
P3. ICT Services	26,000,000	11,260,000	16,890,000	25,335,000
Total Expenditure	675,014,914	853,795,033	926,820,762	1,098,467,466

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2022/23 – 2024/25 (KSH.)

Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
PROGRAMME 1: General Administration and Quality Assurance Services				
SP1.1 General administration Services	33,446,350	48,360,000	48,843,600	53,727,960
SP1.2 Quality Assurance Services	511,468,564	673,827,321	680,565,594	748,622,154
Total Expenditure of CP1	544,914,914	722,187,321	729,409,194	802,350,114

PROGRAMME2: EYE and Vocational Training Services				
SP 2:1 EYE Services	65,000,000	54,987,712	82,481,568	123,722,352
SP 2.2 Vocational Training Services	39,100,000	65,360,000	98,040,000	147,060,000
Total Expenditure of CP2	104,100,000	120,347,712	180,521,568	270,782,352
PROGRAMME 3: ICT Services				
SP 3:1 Information Services	0	2,160,000	3,240,000	4,860,000
SP 3.2 ICT Infrastructure Development	26,000,000	9,100,000	13,650,000	20,475,000
Total Expenditure of CP3	26,000,000	11,260,000	16,890,000	25,335,000
TOTAL DEPARTMENT EXPENDITURE	675,014,914	853,795,033	926,820,762	1,098,467,466

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2022/23 – 2024/25 (KSH.)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Current Expenditure	544,914,914	727,207,321	729,409,194	802,350,113
Compensation to Employees	364,908,564	610,000,000	611,830,000	673,013,000
Use of Goods and Services	70,206,350	75,420,000	75,344,580	82,879,038
Current Transfer to Agencies	0	0	0	0
Other Recurrent	109,800,000	41,787,321	42,234,614	46,458,075
Capital Expenditure	130,100,000	126,587,712	197,411,568	296,117,352
Acquisition of non-financial assets	0	9,485,000	21,757,500	40,166,250
Vapital Transfer to Agencises	0	0	0	0
Other Development	130,100,000	117,102,712	175,654,068	255,951,102
Total Expenditure by Vote	675,014,914	853,795,033	926,820,762	1,098,467,465

G. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2022/23 – 2024/25 (KSH.)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Programme 1: General Administration and Quality Assurance Services				
Current Expenditure	539,224,914	722,187,321	729,409,194	802,350,114
Compesation of Employees	364,908,564	610,000,000	613,856,253	675,241,878
Use of goods and services	64,516,350	70,400,000	72,512,000	79,763,200
Other recurrent(Bursary)	103,000,000	34,987,321	36,036,941	39,640,635
Other recurrent	6,800,000	6,800,000	7,004,000	7,704,401

Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Other Development(VTC Capitation)	0	0	0	0
Total Expenditure by Programme	539,224,914	722,187,321	729,409,194	802,350,114
PROGRAMME 2: EYE and Vocational Training Services				
Current Expenditure	4,420,000	2,860,000	4,290,000	6,435,000
Use of goods and services	4,420,000	2,860,000	4290000	6435000
Other recurrent	0	0	0	0
Capital Expenditure	104,100,000	117,487,712	176,231,568	264,347,352
Acquisition of Non-Financial Assets	0	6,485,000	9,727,500	14,591,250
Other Development	104,100,000	111,002,712	166,504,068	249,756,102
Total Expenditure by Programme	108,520,000	120,347,712	180,521,568	270,782,352
Programme 3: ICT Services				
Current Expenditure	1,270,000	2,160,000	3,240,000	4,860,000
Use of goods and services	1,270,000	2,160,000	3,240,000	4,860,000
Other recurrent	0	0	0	0
Capital Expenditure	26,000,000	9,100,000	13,650,000	20,475,000
Acquisition of Non-Financial Assets	0	3,000,000	4,500,000	6,750,000
Other Development	26,000,000	6,100,000	9,150,000	13,725,000
Total Expenditure by Programme	27,270,000	11,260,000	16,890,000	25,335,000
TOTAL EXPENDITURE	675,014,914	853,795,033	926,820,762	1,098,467,466

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS

Programme 1: General Administration and Quality Assurance Services							
Programme Outcome: Improved Services delivery and efficient office operation				Baseline	Approved	Projected	Projected
Sub-Programme		Key Outputs	Key Performance Indicators	2021/22	2022/23	2023/24	2024/25
S.P. 1.1 General Administration Services	Headquarter	Improved services delivery, and Efficient office operation	Functional Education & ICT offices	All staff	All staff	All staff	All staff
S.P. 1.2. Quality Assurance Services	Headquarter.	-Staff well and timely enumerated	Percentage of employees paid adequately & on time	100	100	100	100
	ECDE Unit.	Purchase of new ECDE curriculum teaching and learning materials	Percentage of materials purchased	20	40	60	80
	Headquarter.	- Kshs. disbursed to needy students,	Amount of money disbursed number of needy students receiving bursary	103M 20,000	109M 21,000	109M 21,000	113.3M 22,000

	Headquarter.	-Quality monitoring and assessments	-Number of Field Supervisions carried out; Number of Reports compiled and submitted: -	100	150	200	250
	ECDE Unit.	- Training and Implementation of the new curriculum to the ECDE	-% Number of ECDE centers using the new curriculum (CBC)	60	80	100	100
			-% Number of teachers' capacity built on new curriculum	20	40	60	80
	Headquarter.	Motor vehicle purchased	- Motor vehicle procured and in use	1	1	1	1

Programme 2: ECDE and Vocational Training Services

Programme Outcome: Community access to vocational services and improved quality of education among all learners and a Centre of benchmarking

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Baseline	Approved	Projected	Projected
S.P. 2.1. ECDE Services	ECDE Unit	- 40 Classrooms successfully constructed	-Number of ECDE classrooms constructed in the county	40	80	120	160
		- 885 Centers supplied with learning materials	-No. of ECDE Schools supplied with new curriculum learning and teaching materials	176	352	528	704
		- ECDE Policy in place	-ECDE Policy developed	1	1	1	1
S.P.2. 2. Vocational Training Services	Vocational training unit	-1 model workshops/ hostels constructed	% of construction works done	0	0	20	40
		30 VTCs equipped with tools and equipment	-No. of units of equipment supplied to VTCs	6	12	18	24
		-30 vocational training centers renovated	No. of VTCs renovated	4	6	8	10

Programme 3: ICT Services

Programme Outcome: Enhanced connectivity and improved communication across the county departments and residents

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Baseline	Approved	Projected	Projected
S.P. 3.1. Information Services	ICT Unit	-Acknowledged based and ICT literate society	-Number of information Centers	1	2	4	6
		-Website maintenance protected	-Certificate renewal and functional website	1	1	1	1
		-ICT Policy developed	-No. of ICT policy Approved	1	1	1	1

I. ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23

Departmental Units		
Sub-Item Description	Sub-Item Code	Approved Estimates 2022/23
Basic Salary	2110101	610,000,000
Electricity	2210101	180,000

Water	2210102	120,000
Telephone	2210201	1,160,000
Internet Connections and Subscriptions	2210202	1,200,000
Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2210301	5,400,000
Accommodation -Domestic Travel	2210302	6,000,000
Daily Subsistence Allowance	2210303	13,320,000
Subscription to Newspapers	2210503	20,800
Advertising, Awareness and Publicity Campaigns	2210504	1,200,000
Trade shows and exhibitions (for VTCs)	2210505	3,000,000
Hire of Training Facilities and Equipment	2210704	920,000
Education and Library supplies	2211009	11,100,000
Capacity building for ECDE caregivers	2210799	5,400,000
Training Expenses – Other	2210799	2,700,000
Catering Services (Receptions, etc.)	2210801	3,000,000
General Office Supplies (papers, pencils, forms etc.)	2211101	9,520,000
Sanitary & Cleaning Materials	2211103	960,000
Refined fuels and lubricants for transport	2211201	5,600,000
Bank Charges	2211301	36,000
Contracted Professional Services (Consultancy)	2211310	1,300,000
Maintenance Expenses - Motor Vehicles	2220101	960,000
Maintenance of Buildings	2220205	1,215,000
Maintenance of Computers, Software & Printers	2220210	1,108,200
Education Benefits – Bursary	2640104	34,987,321
Purchase of Motor Cycles	3110701	5,000,000
Purchase of Office Furniture & Fittings	3111001	1,800,000
TOTAL RECURRENT EXPENDITURE		727,207,321
VOTE D5115		

Departmental Units		
Sub-Item Description	Sub-Item Code	Approved Estimates 2022/23
Purchase of Educational AID and Equipment for VTCs	3111109	54,500,000
Construction and Renovation of ECDE classrooms	3110202	50,000,000
Refurbishment of Non-Residential Buildings - Asego Hill ECDE Center	3110302	4,987,712
Construction and Renovation of Workshops/Hostels	3110202	8,000,000
Purchase of computers, printers and other IT equipment	3111002	3,000,000
Purchase of ICT networking and communication equipment	3111111	600,000
Software development for data management systems	3111112	1,000,000
Refurbishment of Non-Residential Buildings - ICT computer hubs	3110302	4,500,000
TOTAL DEVELOPMENT EXPENDITURE		126,587,712
TOTAL VOTE		853,795,033

VOTE 5116: DEPARTMENT OF HEALTH SERVICES

A. VISION AND MISSION

Vision: The vision of the county department of health is to become and remain a county free of preventable diseases and controllable ill health.

Mission: The Mission of the Department is to provide sustainable, technologically-driven, evidenced-based and client-centered healthcare services.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGET REVIEW

The department is mandated to build a progressive, responsive and sustainable technology-driven, evidence-based and client-centered health system for accelerated attainment of the highest standards of health to the people of Homa Bay County. This means confronting and overcoming the high disease burden in the county which is well highlighted in Kenya's epidemiological profile.

The policy objectives under this mandate includes: eliminating communicable conditions; halting, and reversing the rising burden of non-communicable conditions; reducing the burden of violence and injuries; providing essential health services; minimizing exposure to health risk factors; and strengthening collaboration with private and other sectors.

During the FY 2021/2022, the department had a revised budget allocation of KSh. 2,685,367,926 which includes KSh. 2,275,067,926 for recurrent and KSh. 410,300,000 for development purposes. The resources were to be channeled towards completion of Administration Block/Drug store; completion of Sena and Ramula Level 4 Theatres; completion of 21 Health Centres; renovations of 9 Health Centres; purchase of Drugs, Medical and Dental equipment, and; recruitment of Indigent Households into NHIF.

As part of measures towards realizing sustainable, technologically-driven, evidence-based and client centered healthcare services, the department works towards allocation of at least 30% of all funds to health services; recruiting additional personnel; rationalizing employment and placement of medical staff; proper tracking of stock usage and making timely orders of health commodities; construction of water points linked to health facilities; electrification of all health facilities; upgrading of select health facilities; construction and equipping x-ray rooms, theatre rooms and wards; building of latrines and setting up of hand washing taps in public places; development of adequate legislation to cover all urban and rural sanitation areas; acquiring state of the art ambulances; linking equipped ambulance to a cluster of facilities; modernizing morgues in all level 4 facilities; ensuring constant and timely drugs and equipment supply; conducting civic education on the benefits of quality medical assistance; reviewing the terms and conditions of service for health workers; improvement of staff housing; provision of adequate stipends for Community Health Workers; and improving the quality of health referral systems i.e. ambulance response.

In the coming financial year 2022/23, the department has been allocated a total of Ksh. 2,477,396,738, consisting of Ksh. 2,102,376,217 for recurrent budget purposes and Ksh. 375,020,521 for development purposes.

- Under the policy, planning and administrative support services programme, resources will be directed at ensuring adequate remuneration for the existing staff establishment; employing more technical staff and improving their working conditions; ensuring supply of alternative power and safe water to all health facilities and; accommodation of staff functions in decent offices.
- Under the preventive and promotive health services programme, resources will be directed at allocating field allowance for CHW for mobilization and outreaches, Reproductive health training, NHIF household recruitment, completion of facilities that are currently under development and purchase of medical equipment within facilities.
- Under curative and rehabilitative health services programme, resources will be directed at upgrading the HBCTRH, Routine medical supply services including drugs, equipment, laboratory materials and non-pharm items, with a major focus on medical drugs to cushion the facilities, construction works of flagship projects, additional purchase of two utility vehicles and refurbishment of facilities at ward levels
- Under the research and development services programme, resources will be directed at supporting Scholarships& other Education benefits for training of highly specialized cadres and implementing evidence-based interventions at individual and population-level

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAM		OBJECTIVES
P1.	Policy planning and administrative support service	To provide service delivery and coordination of department-wide functions, Programs and activities
P2.	Preventive and promotive health services	To minimize exposure to health risk and reverse the burden of communicable diseases
P3.	Curative and rehabilitative health services	To provide essential medical services and sub –county hospitals and county referral facility
P4.	Research and development service	To strengthen collaboration with other sectors in generation and application of new knowledge for improved service delivery.

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME: FY 2022/23 - 2024/25 (IN KSH)

Programme	Printed Estimates, FY 2021/22	Approved Estimates, FY 2022/23	Projected Estimates, FY 2023/24	Projected Estimates, FY 2024/25
P1. Policy planning and administrative support service	1,926,994,195	1,799,000,585	2,158,778,896	2,266,717,841
P2. Preventive and promotive health services	227,900,000	244,400,000	289,840,000	313,082,000

P3. Curative and rehabilitative health services	525,473,731	428,996,153	507,148,846	524,204,355
P4. Research and development service	5,000,000	5,000,000	5,500,000	5,775,000
Total Expenditure	2,685,367,926	2,477,396,738	2,961,267,742	3,109,779,196
E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB PROGRAMME: FY 2022/23 - 2024/25 (IN KSH)				
Sub Programme	Printed Estimates, FY 2021/22	Approved Estimates, FY 2022/23	Projected Estimates, FY 2023/24	Projected Estimates, FY 2024/25
PROGRAMME 1: Policy, Planning and Administrative Support Services				
SP1.1 Policy, Planning and Monitoring Services	3,771,000	3,621,000	3,983,100	4,182,255
SP1.2 Administrative Support Services	1,923,223,195	1,795,379,585	2,154,795,796	2,262,535,586
Total Expenditure of CP1	1,926,994,195	1,799,000,585	2,158,778,896	2,266,717,841
PROGRAMME 2: Preventive and Promotive Health Services				
SP 2:1 Community health services	63,650,000	77,650,000	85,415,000	89,685,750
SP 2.2: Disease control services	47,250,000	26,750,000	29,425,000	30,896,250
SP 2.3: Facility infrastructure improvement services	117,000,000	140,000,000	175,000,000	192,500,000
Total Expenditure of CP2	227,900,000	244,400,000	289,840,000	313,082,000
PROGRAMME 3: Curative and Rehabilitative Health Services				
SP 3:1 Routine medical health services	224,173,731	185,975,632	204,573,195.2	214,801,855
SP 3:2 Medical emergency response services	18,000,000	8,000,000	8,800,000	9,680,000
SP 3:3 Facility infrastructure improvement services	283,300,000	235,020,521	293,775,651.25	299,722,500
Total Expenditure of CP3	525,473,731	428,996,153	507,148,846	524,204,355
PROGRAMME4: Research and Development Services				
SP 4:1 Research and surveillance services	2,000,000	2,000,000	2,200,000	2,310,000
SP 4:2 Capacity development services	3,000,000	3,000,000	3,300,000	3,465,000
Total Expenditure of CP4	5,000,000	5,000,000	5,500,000	5,775,000

TOTAL DEPARTMENT EXPENDITURE	2,685,367,926	2,477,396,738	2,961,267,742	3,109,779,196
F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION: FY 2022/23 - 2024/25 (IN KSH)				
Economic Classification	Printed Estimates, FY 2021/22	Approved Estimates, FY 2022/23	Projected Estimates, FY 2023/24	Projected Estimates, FY 2024/25
Current Expenditure	2,275,067,926	2,102,376,217	2,492,492,091	2,617,116,696
Compensation to Employees	1,800,838,015	1,697,814,155	2,047,473,823	2,149,847,514
Use of Goods and Services	394,104,911	328,562,062	361,418,268	379,489,182
Current Transfers to other Agencies	0	0	0	0
Other Recurrent	80,125,000	76,000,000	83,600,000	87,780,000
Capital Expenditure	410,300,000	375,020,521	468,775,651	515,653,216
Acquisition of non-financial assets	20,000,000	16,720,521	20,900,651	22,990,716
Capital Transfers	0	0	0	0
Other Development	390,300,000	358,300,000	447,875,000	492,662,500
Total Expenditure by Vote	2,685,367,926	2,477,396,738	2,961,267,742	3,132,769,912
G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB PROGRAMME: FY 2022/23 - 2024/25 (IN KSH)				
Economic Classification	Printed Estimates, FY 2021/22	Approved Estimates, FY 2022/23	Projected Estimates, FY 2023/24	Projected Estimates, FY 2024/25
Programme 1: Policy, Planning, General Administration and Support Services				
Current Expenditure	1,926,994,195	1,799,000,585	2,158,778,896	2,266,717,841
Compensation of Employees	1,800,838,015	1,697,814,155	2,047,473,823	2,149,847,514
Use of goods and services	126,156,180	101,186,430	111,305,073	116,870,327
Current Transfers to other Agencies	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Capital Transfers	0	0	0	0

Other Development	0	0	0	0
Total Expenditure by Programme	1,926,994,195	1,799,000,585	2,158,778,896	2,266,717,841
PROGRAMME 2: Preventive & Promotive Health Services				
Current Expenditure	110,900,000	104,400,000	114,840,000	120,582,000
Compensation of Employees	0	0	0	0
Use of goods and services	43,775,000	41,400,000	45,540,000	47,817,000
Current Transfers to other Agencies	0	0	0	0
Other recurrent	67,125,000	63,000,000	69,300,000	72,765,000
Capital Expenditure	117,000,000	140,000,000	175,000,000	192,500,000
Acquisition of Non-Financial Assets	0	0	0	0
Capital Transfers	0	0	0	0
Other Development	117,000,000	140,000,000	175,000,000	192,500,000
Total Expenditure by Programme	227,900,000	244,400,000	289,840,000	313,082,000
Programme 3: CURATIVE AND REHABILITATIVE HEALTH SERVICES				
Current Expenditure	232,173,731	193,975,632	213,373,195	224,041,855
Compensation to Employees	0	-	-	-
Use of goods and services	224,173,731	185,975,632	204,573,195	214,801,855
Current Transfers to other Agencies	0	-	-	-
Other recurrent	8,000,000	8,000,000	8,800,000	9,240,000
Capital Expenditure	293,300,000	235,020,521	293,875,000	323,153,216
Acquisition of Non-Financial Assets	20,000,000	16720,521	20,900,651	22,990,716
Capital Transfers	0	-	-	-
Other Development	273,300,000	218,300,000	272,875,000	300,162,500
Total Expenditure by Programme	525,473,731	428,996,153	507,148,846	524,204,355
Programme 4: RESEARCH AND DEVELOPMENT SERVICES				
Current Expenditure	5,000,000	5,000,000	5,500,000	5,775,000
Compensation to Employees	0	0	0	0
Use of goods and services	0	0	0	0
Current Transfers to other Agencies	0	0	0	0
Other recurrent	5,000,000	5,000,000	5,500,000	5,775,000

Capital Expenditure	0	0	0	0
Acquisition of Non-Financial Assets	0	0	0	0
Capital Transfers	0	0	0	0
Other Development	0	0	0	0
Total Expenditure by Programme	5,000,000	5,000,000	5,500,000	5,775,000
TOTAL EXPENDITURE	2,685,367,926	2,477,396,738	2,961,267,742	3,109,779,196

H. SUMMARY OF REVISED PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2022/23 - 2024/25 (IN KSH)

Sub Programme		Key Output	Key Performance Indicators
SP1.1	Planning & monitoring	No of Planning meetings Existence of an M&E workforce that is adequately skilled.	No of Policies Operational No. of bills developed
SP1.2	Administrative support services		No of workers on Duty % Employees fully paid on time % Promotions of employees
SP2.1	Community health services	No of supervisions Planned Outreaches and dialogues	No of Supervisions Done No. of feedback mechanism techniques developed No of nhif household recruited per ward
SP2.2	Disease Control Services	% Of disease controlled Waste management	No of Interventions in Place
SP3.1	Routine Medical supplies	& Of HF with Adequate supplies No of	NO of HF with Regular Supplies % Reduction of debt from suppliers
SP3.2	Medical emergency services	% Of Community supported	No accessing the referral services
			No of medical equipment acquired and are operational
SP 3.3	Facility infrastructure improvement	<ul style="list-style-type: none"> % Of HQ office constructed. No. of dispensaries constructed/completed. No. of health facilities upgraded. 	<ul style="list-style-type: none"> No of offices operational No of dispensaries operational No. of health facilities refurbished at ward level No. of operational units at HBCTRH % Completion of flagship projects. Availability of 2 utility vehicle
SP4.1	Research & surveillance services	% Of Research developed	No of collaborations strengthened.
SP4.2	capacity building Services	% Of Health workers supported	No in Capacity Building Institutions

I. HEADS AND ITEMS UNDER WHICH REVISED VOTES WILL BE ACCOUNTED FOR BY THE DEPARTMENT FOR THE FY 2022/23 - 2024/25 (IN KSH)

Item Code	Particulars	Approved Estimates 2022/2023
2110101	Basic Salaries	1,697,814,155
2210401	Travel costs (Airlines, Bus, Railway, Mileage Allowance)	0
2210101	Electricity	20,000,000
2210102	Water and sewerage charges	15,000,000
2210201	Telephone, telex, facsimile and mobile phone services	0
2210203	Courier and postal services	0
2210303	Daily Subsistence Allowances	2,500,000
2210302	Domestic Travel-Accommodation	0
2210309	Field Allowance (CHV Stipends)	40,000,000
2210502	Publishing and Printing Services	0
2211324	Registration of Land	0
2640599	HIV AIDS Secretarial Workplace Policy Development	8,000,000
2210712	Research Allowance	2,000,000
2210799	Training Expenses - (Other)	26,250,000
2210801	Catering Service	0
2210802	Boards, Meetings, Conference, Seminars	0
2211001	Medical Drugs	146,200,000
2211002	Dressings and other non-pharmaceutical medical items	14,000,000
2211004	Fungicides, Insecticides & Sprays	2,000,000
2211008	Laboratory materials, supplies and small equipment	10,000,000
2211310	Contracted Professional Services (Guards and Cleaning Services)	7,000,000
2211308	Legal Dues/Fees	0
2210601	Rent of Vehicles	0
2210602	Rents and Rates – Residential	0
2210603	Rents and Rates - Non-Residential	0
2211022	Bedding and Linen	173,731
2211101	General Office Supplies (papers, pencils, forms, etc)	450,000
2211102	Supplies and Accessories for computers and printers	500,000
2211103	Sanitary and Cleaning Materials Supplies and Services	200,000
2211008	Waste Disposal Equipment	1,150,000
2211008	Water Sampling Materials	10,000,000
2211201	Refined Fuels and Lubricants for Transport	7,801,901
2220101	Maintenance of Motor Vehicles	2,000,000
2220210	Maintenance of Computers	0
2220202	Maintenance of Machinery & Equipment	3,000,000
2210902	Building Insurance	1,000,000
2210904	Motor Vehicle Insurance	2,000,000

2210910	Medical insurance	15,981,084
2430101	Recruitment of Poor Households into NHIF	15,000,000
2640102	Scholarship and Short Courses Benefits	3,000,000
2640599	User Fee	22,185,346
2640599	World Bank THS-UCP	0
2640599	FIF-NHIF	0
2640599	FIF Cash	0
2640599	DANIDA (County contribution)	9,585,000
2640599	DANIDA (Conditional support)	9,585,000
2810205	Epidemics, Disease Outbreaks and Control	8,000,000
	Total Recurrent	2,102,376,217
Development Vote		
3110202	Construction works (Flagship projects)	23,300,000
3110202	Construction of Theaters (Sena, Ramula)	0
3110202	Completion of constructions at the ward level	60,000,000
3110202	Refurbishment of facilities at ward level	60,000,000
3110302	Upgrading of HBCTRH	135,000,000
3111101	Purchase of Medical Equipment	80,000,000
3111101	Purchase of Equipment (Other)	10,000,000
3110701	Purchase of utility vehicles	6,720,521
	Total Development	375,020,521
	TOTAL VOTE	2,477,396,738

VOTE 5117: DEPARTMENT OF LANDS, HOUSING, URBAN DEVELOPMENT AND PHYSICAL PLANNING

A. VISION AND MISSION

VISION

Achieve excellence in land management, proper housing and physical planning for sustainable development of Homa-Bay County.”

MISSION

To facilitate improvement of the livelihood of Homa-Bay County residents through efficient administration, equitable access, secure tenure, proper housing and sustainable management of Land resource

B. PERFORMANCE OVERVIEW AND BUDGETING CONTEXT

The mandate of the department is to provide a spatial framework to guide and control development in the county, improve housing conditions ,establish and strengthen urban institutions towards sustainable urbanization ,implement local/national and international obligations in the field of human settlement management, build climate resilience of the urban poor, spearhead sustainable urban lakefront planning and development and improve service delivery and coordination of department wide functions, programs and activities

For the FY 2021/22, the department was allocated KSh. 171,432,903 out of this, KSh, 51,675,033 was absorbed towards compensation to employees, routine office operation and field support services, KSh, 119,667,870 was meant for capital expenditures to be shared between the 2 subsectors of Land and physical planning, Housing and urban development with different programmes, sub-programmes, activities and projects that was geared towards enabling the department realize its intended results areas. The department was to do renovation, completion and equipping of ABT Centre in Ndhiwa at KSh. 10,054,338; settlement of pending payment on the GIS Laboratory at KSh. 14,800,000; completion of Symbio-City Phase I at KSh. 13,818,890; completion of Symbio-City Phase II at KSh. 5,970,824; construction of office toilet at KSh. 1,200,000, and; Kenya Informal Settlements Improvement Project (KISIP) at a cost of KSh. 50,000,000.

In the course of the department executing their MTEF budgets, the department faced constraints and challenges such as; Inadequate technical staffs staffing i.e. surveyors, planners et al; lack of field work vehicles hindering revenue collection, survey and planning field work activities, delay in disbursement from the national treasury resulting into delay in settling pending payments for work done, Covid-19 pandemic restricting activities involving public participation and normal

working structures and inadequate coordination with other staffs i.e. working with National Government on matters lands i.e. land registry, adjudication and survey office

Response mechanisms to the above mentioned challenges;

- County treasury to consider increasing annual budgetary allocations that go the department considering the enormous programmes we have and their contribution to general county economic growth
- County treasury should ensure timely release of funds to enable implementation of planned programmes.
- Employing additional technical staffs especially physical planners, surveyors and housing officers
- Procuring departmental field work vehicles at least one double cabin vehicle to support field operations
- Prompt payment of works done to avoid accruing pending bills. This can be supported by county government treasury by timely settling pending.
- Increasing annual budgetary allocation to the department by county treasury to take care of other activities in the department.

For the FY 2022/23, the department has been allocated a total of KSh, 177,500,000 consisting of a Recurrent Vote of KSh, 51,900,000 and Development Vote of KSh, 125,600,000. In the medium-term, the department will focus on the following priority activities and projects ; Acquisition and registration of land for public purposes, complete the preparation of inventory for public lands, facilitate preparation of county spatial plan and integrated urban area development plans that resilient to climate change, survey and demarcate markets, renovation of government housing , facilitate delivery of affordable homes and houses under the Big Four agenda, complete and equip ABMT centers to support local communities adopt new building technologies ,delineate urban boundaries for municipalities/towns and market centers, facilitate Lakefront planning and development through LREB; operationalizing the county valuation and rating Act of 2020,streamline housing revenue management, provide modern housing infrastructure within the informal settlement under KISIP.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1.Lands and Physical planning	To provide a spatial framework that would guide, develop, administer and manage Land and its activities within the county
CP 2.Housing and Urban Development	To improve suitable, conducive and affordable housing conditions in the county
CP 3.General administration services	To improve service delivery and coordination of department- wide functions, programmes and activities

D;SUMMARY OF BUDGET EXPENDITURE ESTIMATES FOR FY 2022/2023 –2024/25 (KSH.)				
Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CP1. Lands and Physical Planning	24,670,852	51,200,000	63,000,000	66,150,000
CP2..Housing and urban development	26,600,000	74,443,187	68,880,000	72,324,000
CP3. General Administration services	36,808,658	51,900,253	53,457,000	55,060,710
Total Vote	88,079,510	177,543,440	185,337,000	193,534,710
E;SUMMARY OF EXPENDITURE BY PROGRAMMES AND SUBPROGRAMMEES FOR FY 2022/2023 –2024/25 (KSH.)				
Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CP1.Lands and Physical Planning				
CSP 1.1 County Spatial planning	14,881,138	21,801,512	22,891,588	24,036,167
CSP 1.2 Symbio-City change project	9,789,714	4,960,400	5,208,420	5,468,841
CSP 1.3 Survey and demarcation of markets	0	4,007,200	4,207,560	4,417,938
CSP 1.4 Land Banking	0	10,003,500	10,503,675	11,028,859
CSP 1.5 Inventorization of public land	0	0	2,242,800	2,354,940
CSP 1.6 Preparation of valuation roll	0	10,291,388	17,945,957	18,843,255
Total Expenditure CP1	24,670,852	51,200,000	63,000,000	66,150,000
CP 2.Housing and urban development				
CSP 2.1;Housing Improvement services	5,500,000	4,237,500	2,349,375	2,466,844
CPS 2.2 Smart settlement service(AMBTC Promotion services	3,100,000	7,943,187	1,155,000	1,212,750
CSP 2.3 Delineation and Establishment of urban areas (Urban institutional grant)	13,000,000	5,866,000	6,159,300	6,467,265
CSP 2.5 Slum upgrading programme (KISIP)	5,000,000	50,000,000	52,500,000	55,125,000
CSP 2.6 Affordable Housing programme	0	5,000,000	5,250,000	5,512,500
CSP 2.7Urban Lakefront planning and development	0	1,396,500	1,466,325	1,539,641
Total Expenditure CP 2	26,600,000	74,443,187	68,880,000	72,324,000
CP3.General Administration services				
CSP 3.1 General Administrative support services	30,111,180	23,853,948	24,569,566	25,306,653
CSP 3.2 Operations and Maintenance Services	6,697,478	28,046,305	26,999,684	27,809,674

Total Expenditure CP 3	36,808,658	51,900,253	51,569,250	53,116,327
F.SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2022/2023 –2024/25 (KSH.)				
Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Current Expenditure	36,808,658	51,900,253	53,457,000	55,060,710
Compensation to employees	30,111,180	23,853,948	24,569,566	25,306,653
Use of goods and services	6,697,478	27,307,338	28,887,434	29,754,057
Other recurrent	0	738,967	0	0
Capital Expenditure	51,270,852	125,643,187	131,880,000	138,474,000
Acquisition of Non -financial Assets	0	10,003,500	0	0
Other development	51,270,852	115,639,687	131,880,000	138,474,000
Total vote 5117	88,079,510	177,543,440	185,337,000	193,534,710
G.SUMMARY OF EXPENDITURE BY PROGRAM,SUBPROGRAM AND ECONOMIC CLASSIFICATION FOR FY 2022/2023 –2024/25 (KSH.)				
Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CP1.LANDS AND PHYSICAL PLANNING				
Current Expenditure	0	0	0	0
Compensation to employees	0	0	0	0
Use of goods and services	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	24,670,852	51,200,000	63,000,000	66,150,000
Acquisition of Non -financial Assets	0	10,003,500	9,261,000	9,724,050
Other development	24,670,852	61,203,500	53,739,000	56,425,950
Total Expenditure by programme	24,670,852	51,200,000	63,000,000	66,150,000
CP 2.HOUSING AND URBAN DEVELOPMENT				
Current Expenditure	0	0	0	0
Compensation to employees	0	0	0	0
Use of goods and services	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	26,600,000	74,443,187	68,880,000	72,324,000
Acquisition of Non -financial Assets	0	0	0	0
Other development	26,600,000	74,443,187	68,880,000	72,324,000
Total Expenditure by programme	26,600,000	74,443,187	68,880,000	72,324,000

CP3.GENERAL ADMINISTRATION SERVICES				
Compensation to employees	30,111,180	23,853,948	24,569,566	25,306,653
Use of goods and services	6,697,478	27,307,338	28,887,434	29,754,057
Other recurrent	0	738,967	0	0
Capital Expenditure	0	0	0	0
Total Expenditure by programme	36,808,658	51,900,253	53,457,000	55,060,710
Total Expenditure	88,079,510	177,543,440	185,337,000	193,534,710

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2021/22 MTEF BUDGET

Programme	Delivery Unit	Outputs	Performance Indicators	Baseline 2021/22	Approved 2022/23	Projected 2023/24	Projected 2024/25
ACT. 1.1: County Spatial Planning	Department of Physical Planning	Approved County Spatial Plan	Percentage of county spatial plan developed	15%	15%	50%	100%
ACT.1.2: Symbiocity pilot project	Department of Physical Planning	Completed and operational Akuba Market	Percentage of completion	0%	20%	40%	75%
ACT. 2.1: Preparation of Inventory of Public Land	Surveys department	Public land inventory	Percentage of public land inventory created	10%	30%	60%	100%
ACT. 2.2: Survey and demarcation of Market Areas	Surveys department	Markets surveyed and demarcated	No. of survey reports -No of Markets demarcated	8	10	12	15
ACT. 2.4: Land banking	Surveys department	Land banking for dumpsite purchased and titled deed issued	Acreage of land acquired for dumping site	0	4	4	4
ACT. 2.5: Valuation Roll	Lands Department	Complete Valuation Roll	Percentage of completion of the Valuation Roll	30%	80%	100%	100%
SP2.1: Housing Improvement Services	Department of Housing and Urban Development	Renovated Government houses	No. of houses renovated	4	4	9	15

SP2.2: Affordable Housing Programme targeting 5,300 low cost housing units across the County	Department of Housing and Urban Development	Land secured for Affordable Housing program	No. of low-cost houses sites secured	0	50	100	150
SP2.3: Smart Settlement Services (ABMT Promotional Services)	Department of Housing and Urban Development	Operational ABTM	No. of ABMT demonstration units per ward established and operationalized		1	4	6
SP2.4: Urban Development	Department of Housing and Urban Development	Delineation of Urban Areas	No. of urban areas delineated and established	2	5	5	10
SP 2.5: Slum Upgrading Programme	Department of Housing and Urban Development	Upgraded informal settlements by KISIP2	No. of slums upgraded	0	2	7	9
SP2.6: Urban Lakefront Planning and Development	Department of Housing and Urban Development	Urban Lakefront Masterplan developed	% of lakefront planned and developed	0%	20%	40%	60%
SP2.7: Human Settlements and Sustainable Urbanization Forums	Department of Housing and Urban Development	Urban settlement forums established and operational	No. of urban forums organized	3	4	4	5
SP2.8: Climate Resilience for the Urban Poor	Department of Housing and Urban Development	Enhanced Resilience for the urban poor	No. of staffs trained and sensitized	0	1	0	2

I. VOTE HEADS AND ITEMS FOR EXPENDITURE ESTIMATES, FY 2022/23

VOTE 5117 LANDS,HOUSING,URBAN DEVELOPMENT AND PHYSICAL PLANNING		
Item Code	Sub-Item Description	Approved Estimates 2022/2023
Recurrent Vote		
2110101	Basic -Civil services	23,853,948
2210101	Electricity Expenses	360,000
2210102	Water and sewerage charges	48,000
2210202	Internet Connections	60,000
2210203	Courier and Postal services	24,000
2210301	Travel costs-Domestic (airline, bus, railways ,mileage	3,520,000
2210303	Daily subsistence allowance –Domestic	5,000,000
2210401	Travel Cost-Foreign(airline, bus, railway, mileage allowance	700,000
2210502	Publishing and printing services	890,000
2210503	Subscription to newspapers, magazines and periodicals	96,000
2210504	Advertising, awareness and publicity campaigns	600,000
2210505	Trade shows and exhibitions	320,000
2210904	Motor vehicle insurance	600,000
2211101	General office supplies(papers, pencils, forms, small office etc)	800,000
2211102	Supplies and accessories for computers and printers	480,000
2211201	Refined fuel and lubricants for transport	2,212,753
2211306	Subscription to professional bodies	50,000
2220101	Routine maintance (Expense -Motor vehicle	949,992
2220201	Maintance of plant, machinery and equipment	320,000
2220205	Maintance of buildings & stations(non-residential)	400,000
2220210	Maintance of computer, software and networks	225,326
3111002	Purchase of computers, printers and other IT	1,000,000
2211311	Contracted technical services	2,000,000
2211305	Contracted guards and cleaning services	480,000
2210402	Accommodation	3,300,000
2210711	Staff training	731,000
2110405	Telephone allowance	370,000
2210801	Catering services	360,000
2210800	Hospitality supplies and services (fridges, microwaves, electric kettles)	630,267
2210604	Hire of transport	780,000
3111001	Purchase of Office Furniture and Fittings	738,967
	Total Recurrent Vote	51,900,253

Development Vote		
3111114	Development of the County Spatial Plan	21,801,512
3110504	Completion of Akuba Market (Symbi-City Change) Project	4,960,400
3111114	Survey and Demarcation of Markets	4,007,200
3130101	Acquisition of Land for Dumpsite	10,003,500
3111401	Preparation of valuation roll	10,291,388
3110301	Renovation of Select Government Houses	4,373,500
3110202	Construction and completion of Ndhiwa ABMTC	7,943,187
3111114	Delineation of urban centers	5,866,000
3111401	KISIP support programme	50,000,000
3111504	Affordable Housing	5,000,000
3110505	Urban Lakefront development	1,396,500
	Total Development Vote	125,643,187
	Total Vote (R+D)	177,543,440

VOTE 5118: DEPARTMENT OF TRADE, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT

A. VISION AND MISSION

Vision: The department envisions Homa Bay County as ‘a leading industrialized county in the Republic of Kenya by 2030’.

Mission: The department mission is ‘to create wealth, reduce poverty and generate employment opportunities through industrialization and value addition’.

B. PERFORMANCE OVERVIEW AND CONTEX FOR BUDGETING

The department is mandated to promote, co-ordinate and implement integrated socio-economic policies and programmes for a rapidly industrializing economy. The focus of the department is improving the business environment, promoting growth of entrepreneurs and improving governance, marketing and investment; stimulating sustainable industrial development through value addition, industrial research, technology and innovation and creating an enabling environment for investment; and ensuring efficient service delivery through prudent management of public resources.

To fulfill its mandate, the department was allocated a revised budget of KSh. 400,853,029 during the FY 2021/22 which included KSh. 170,403,453 for recurrent and KSh 230,449,576 for development. Key achievements by the department during the FY 2021/22 included developing and up grading of Ndhiwa and Dol Kodera markets; equipping of the milling machine house; completion of go-downs, installation of machinery and other Phase II works on the maize processing plant at Kigoto; and completion of Phase II of the Animal Feeds Processing Plant at Arujo. Already, the maize processing plant building at Kigoto has been completed as has happened with phase I of the animal feeds processing plant. Over the last three years, 45No. toilets have been constructed in various markets in the county. Again, 20No markets have been graveled in the entire county and the machine for the animal feeds factory delivered to Homa bay

During the FY 2021/22, the department’s performance was undermined by inadequate allocation of funds to finance critical investments; untimely and delay in disbursements of the funds for the implementation of the sector development activities; and the long procurement process affecting implementation of projects. As part of measures to mitigate the aforementioned challenges, the department will work towards improvement of the procurement processes to enhance service delivery; ensuring timely disbursement of funds; putting in place policies and regulations required to enable improvement of the sector performance; and ensure funds allocated to specific projects are not diverted to other projects because it makes sector activities not be felt in the community

For the FY 2022/23, the department has been allocated a total of Kshs. 304,098,144 consisting of a Recurrent Vote of Kshs. 132,989,123 and Development Vote of Kshs. 171,109,021. Under the Trade and Entrepreneurship Development Services Programme, as part of measures to improve the entrepreneurship ecosystem of the county, the sector will create facilities and structures for ongoing provision of grants and affordable loans; training and capacity building of local entrepreneurs; mentorship of new entrants by established practitioners; establishment of networking platforms and incubation hubs; enabling access to new markets; facilitating joint acquisition and adoption of modern technologies as well as registration and mobilization of capital for new ventures. Effort and resources will also be directed at construction of modern urban markets and improvement of rural markets, including through provision of solar lighting and sanitary facilities.

Under the Industrial Development and Investment Services Programme, effort will be directed at operationalizing the county industrial development structures and offices; mapping and conducting feasibility/viability studies of high potential value chains; constructing more processing plants around the chosen value chains; and establishing a County standardization and Competitiveness Unit. As part of improving investment in the county, the sector has prioritized mapping of investment opportunities and financial facilities around them; development of investment cases for some high priority sectors; development of a PPP pipeline and a framework for FDI in the County; and establishment of a County Investment Promotion Centre.

Specifically, the department will focus on; supporting of traders and the public in promoting fair trade practices; development and upgrading of existing markets; construction of milling machine house; completion of go downs and installation of machinery for maize processing plant; completion of the Animal and Maize Processing plants; and establishment of Multi Fruit Processing Plants.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
Trade and Entrepreneurship Development Service	To improve the business environment and promote growth of entrepreneurs
Industrial Development and Investment Services	To stimulate industrial development through value addition, industrial research, technology and innovation and create enabling environment for investment
Planning and Administrative Services	To ensure efficient service delivery through prudent management of public resources

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2021/22 - 2024/25 (KSH)

Sub Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
P1. Trade and Entrepreneurship Development Service	52,700,000	148,000,000	162,800,000	179,080,000

P2. Industrial Development and Investment Services	31,200,000	23,109,021	25,419,923	27,961,915
P3. Planning and Administrative services	132,527,898	132,989,123	139,638,579	146,620,508
Total Expenditure	216,427,898	304,098,144	327,858,502	353,662,424

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB PROGRAMMES, FY 2021/22 – 2024/25 (KSH)

Sub Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
PROGRAMME 1: TRADE AND ENTREPRENEURSHIP DEVELOPMENT SERVICE				
S.P. 1.1. Enterprise Development and Promotion Services	12,700,000	100,000,000	110,000,000	121,000,000
S.P.1. 2. Trade Infrastructure Development Services	40,000,000	48,000,000	52,800,000	58,080,000
Total Expenditure of P1	52,700,000	148,000,000	162,800,000	179,080,000
PROGRAMME 2: INDUSTRIAL DEVELOPMENT AND INVESTMENT SERVICES				
S.P. 2.1. Value Chain Development Services	31,200,000	21,109,021	23,219,923	25,541,915
S.P.2. 2. Financial and Investment Services	0	2,000,000	2,200,000	2,420,000
Total Expenditure of P2	31,200,000	23,109,021	25,419,923	27,961,915
PROGRAMME 3: PLANNING AND ADMINISTRATIVE SERVICES				
S.P.3.1. Administrative and Support Services	126,008,571	121,689,123	127,773,579	134,162,258
S.P. 3.2. Policy Development and Implementation Services	6,519,327	11,300,000	11,865,000	12,458,250
Total Expenditure of P3	132,527,898	132,989,123	139,638,579	146,620,508
TOTAL DEPARTMENT EXPENDITURE	216,427,898	304,098,144	327,858,502	353,662,424

F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2021/22-2024/25 (KSHS)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CURRENT EXPENDITURE	132,527,898	132,989,123	139,638,579	146,620,508
Compensation to Employees	126,008,571	104,944,264	110,191,477	115,701,051
Use of Goods and Services	6,519,327	26,544,859	28,397,102	29,816,957
Current Transfers to Agencies	0	0	0	0
Other Recurrent	0	1,500,000	1,050,000	1,102,500
CAPITAL EXPENDITURE	83,900,000	171,109,021	188,219,923	207,041,915

Acquisition of non-financial assets	0	0	0	0
Capital Transfers to Agencies	0	0	0	0
Other Development	83,900,000	171,109,021	188,219,923	207,041,915
Total Expenditure by Vote	216,427,898	304,098,144	327,858,502	353,662,424

G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2021/22-2024/25 (KSHS)

Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
PROGRAMME 1: TRADE AND ENTREPRENEURSHIP DEVELOPMENT SERVICE				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfers to Agencies		0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	52,700,000	148,000,000	162,800,000	179,080,000
Acquisition of non-financial assets		0	0	0
Capital Transfers to Agencies		0	0	0
Other development	52,700,000	148,000,000	162,800,000	179,080,000
Total Expenditure by Programme	52,700,000	148,000,000	162,800,000	179,080,000
PROGRAMME 2: INDUSTRIAL DEVELOPMENT AND INVESTMENT SERVICES				
Current Expenditure	0	0	0	0
Compensation to Employees	0	0	0	0
Use of Goods and Services	0	0	0	0
Current Transfers to Agencies		0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	31,200,000	23,109,021	25,419,923	27,961,915
Acquisition of non-financial assets		0	0	0
Capital Transfers to Agencies		0	0	0
Other development	31,200,000	23,109,021	25,419,923	27,961,915
Total Expenditure by Programme	31,200,000	23,109,021	25,419,923	27,961,915
PROGRAMME 3: PLANNING AND ADMINISTRATIVE SERVICES				
Current Expenditure	132,527,898	132,989,123	139,638,579	146,620,508
Compensation to Employees	126,008,571	104,944,264	110,191,477	115,701,051
Use of Goods and Services	6,519,327	26,544,859	28,397,102	29,816,957
Current Transfers to Agencies	0	0	0	0
Other Recurrent	0	1,500,000	1,050,000	1,102,500
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0

Capital Transfers to Agencies			0	0
Other development	0	0	0	0
Total Expenditure by Programme	132,527,898	132,989,123	139,638,579	146,620,508
TOTAL EXPENDITURE	216,427,898	304,098,144	327,858,502	353,662,424

H. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2021/22-2024/25

PROGRAMME 1: Trade, Co-operatives and Entrepreneurship Development Service							
OUTCOME(S): Improved trading and market access in the County; Improved governance of Co-operative Societies and Creation of new investments							
Programme	Delivery Unit	Key Outputs	Key performance indicators	Baseline Target 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
1.2 Enterprise Development	Department of Cooperatives	<ul style="list-style-type: none"> New entrepreneurs/enterprises created Enterprises supported to the next level Competitors and investor/buyers get fair value 	<ul style="list-style-type: none"> No of enterprises upgraded/created No of entrepreneurs supported % compliance to calibration No of weighing and measuring equipment stamped and verified No of SME license issued 	250 entrepreneurs trained and running. 40%	50	50 40 1 70%	50 250 75%
PROGRAMME 2: Industrial Development and Investment Services							
OUTCOME(S): Improved County economy and wealth creation							
Sub-programme	Delivery Unit	Output	Performance Indicator	Baseline Target 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
2.1. Value chain development services	Investment	<ul style="list-style-type: none"> Processed crop produce Processed animal products 	<ul style="list-style-type: none"> % increase in processed crops and animal products produced No of clusters projects developed 	10%	15%	20% 5	25% 5
2.2. Financial and investment services	Investment	<ul style="list-style-type: none"> Investment attracted/created 	<ul style="list-style-type: none"> Investment attracted/created 	12	28	40	40
PROGRAMME 3: Planning and Administrative services							
OUTCOME(S): Improved governance of public office and performance of public servants							
Sub-programme	Delivery Unit	Output	Performance Indicator	Baseline Target 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
3.1. Administrative and support services	Executive Office	<ul style="list-style-type: none"> Staff adequately remunerated/cov ered under welfare Staff adequately trained Asset in good condition/use 	<ul style="list-style-type: none"> Fair and adequate remuneration and % of staff covered under welfare No of trained staff Assets well maintained and in good condition 	100% 100%	100% 100%	100% 100%	100% 100%
3.2 Policy development and implementation services.	Executive Office	<ul style="list-style-type: none"> Document developed and implemented 	<ul style="list-style-type: none"> No of policies, regulations, laws and procedures enacted 		2	5	6

H. COST ITEMS UNDER WHICH VOTE HEADS WILL BE ACCOUNTED FOR, FY 2022/23 (KSH.)

RECURRENT VOTE: R5111		
Item Code	Item Name/Description	Approved Estimates 2022/23 (KSh.)
2110101	Gross Salary	104,944,264
2210101	Electricity	300,000
2210102	Water & Sewerage Charges	150,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	255,736
2210202	Internet Connections	70,000
2210203	Courier and Postal Services	0
2210301	Travel Costs (airlines, bus, railway, mileage allowances, etc.)	0
2210302	Accommodation - Domestic Travel	0
2210303	Daily Subsistence Allowance	6,600,000
2210502	Publishing and Printing Services	350,000
2210503	Subscriptions to Newspapers, Magazines and Periodical	50,000
2210504	Advertising, awareness and publicity campaigns	700,000
2210505	Trade Shows and Exhibitions	0
2210604	Hire of transport	0
2210701	Travel Allowance	2,800,000
2210702	Remuneration of Instructors and Contract Based Training Services	0
2210704	Hire of Equipment, training facility, Plant and Machinery	0
2210710	Accommodation-allowance	500,000
2210801	Catering services, receptions, accommodation, seminars	2,900,000
2210802	Boards, Committees, Conferences and Seminars	0
2210809	Board Allowance	0
2210901	Group Personal Insurance	0
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc)	400,000
2211102	Supplies and Accessories for Computers and Printers	0
2211103	Sanitary and Cleaning Materials, Supplies and Services	1,100,000
2211201	Refined Fuels and Lubricants for Transport	1,969,123
2211301	Bank Service Commission and Charges	0
2211305	Contracted Guards and Cleaning Services	0
2211310	Contracted Professional Services	7,000,000
2220101	Maintenance Expenses - Motor Vehicles and Cycles	300,000
2220201	Maintenance of plant, machinery and equipment	0
2220202	Maintenance of office Furniture and Equipment	0

2220205	Maintenance of Buildings and Stations -- Non-Residential	1,000,000
2220210	Maintenance Computers, Software and Networks	100,000
3111001	Purchase of Office Furniture and Fittings	1,500,000
3111002	Purchase of Computers, Printers and other IT Equipment	0
	TOTAL RECURRENT	132,989,123
DEVELOPMENT VOTE		
Sub Item Code	Sub Item Description	Approved Estimates 2022/23 (Ksh)
3111402	Market Development services	48,000,000
2420302	Revolving Fund to Traders	100,000,000
3110504	Multi fruit Processing Plant	23,109,021
	TOTAL DEVELOPMENT	171,109,021
TOTAL DEPARTMENT VOTE		304,098,144

VOTE 5119: DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES

A. VISION AND MISSION

Vision

A prosperous population living in a clean and healthy environment with access to sustainable and adequate safe water and sanitation.

Mission

To ensure the people of Homa-Bay County have ready access to adequate safe water and healthy sanitation and that they live in a clean and well conserved environment that promotes their sustainable socio-economic development.

B. PERFORMANCE OVERVIEW AND BUDGET CONTEXT.

The County department of water and environment is mandated to ensure the people of Homa Bay County have ready access to adequate water and healthy sanitation and that they live in a clean and well conserved environment to promote their sustainable socio-economic development as well as ensure access to clean, quality and affordable water. It also has an important role in ensuring the sustainability of natural resources in the county and the nation at large. This requires building the capacity of local communities on sustainable management of environment, water and sanitation resources, enforcement of regulations and standards, harnessing underground and surface water using modern technologies, and improving development and maintenance of environment, water and sanitation resources.

To fulfil the mandate, the department was allocated Ksh 298,108,421 in the revised supplementary budget FY 2021/22 out of this, Ksh 115,365,645 for recurrent expenditures and Ksh 182,742,776 for development expenditures. Under Water supply and management Services programme, the department has been able to: Expand and rehabilitate 4No water schemes in collaboration with the NG Agencies and DUNIA - Netherlands at Kendu, Homa Bay, Oyugis and Mbita; rehabilitate and expand 12No water supplies; desilt and rehabilitate 6No water pans in collaborations with DUNIA, and there are other 8No water pans that are ongoing and 55No tenders already awarded; protect 6No springs; install 10No roof catchment tanks; distill 1No water pan; construct 2No gravity systems in collaboration with World Vision at Kodera and Nyabwecheche; under Environment protection and management services programme, the department has been able to procure a waste disposal truck and 100No litter bins; and acquire a dumpsite as well as establish a tree nursery and distribute seedlings to 15No schools.

For the FY 2021/22, the departments has been dealing with a number of challenges including: inadequate transport and equipment for planning survey design supervision monitoring and evaluation by the technical staff both at the head offices and sub county level; increased volumes of non-revenue water due to vandalism and dilapidated infrastructure; poor management of existing water supplies; improper solid waste management in various urban and rural centers; inadequate budgets and delayed budgetary remittances to the department; breakdown of rural water supplies due to lack of funds for proper operations and maintenance; and a general lack of monitoring systems to track breakdown of rural water supplies.

To mitigate the aforementioned challenge, the department will undertake a comprehensive assessment of project needs and supervision arrangements before implementing them especially in rural areas and islands; clarify and have an agreement with individuals who house government pumps and boreholes to ensure that the public is able to access the water; establish proper structure for monitoring and evaluation; and fast-track tendering processes.

Major Services/Outputs to be provided in MTEF period 2022/23 – 2024/2025

For the FY 2022/23, the department has been allocated a total of Ksh 442,586,625 consisting of Ksh 120,463,210 for recurrent and Ksh 322,123,415 for capital expenditure.

Under Water supply and management Services programme, the county resources will be directed at implementing proposed priority projects during public participation including: Extension and rehabilitation of urban and rural water supplies and sources; Installation of roof catchment tanks in underserved public facilities such schools and health centers; and rehabilitation of water pans, small dams and springs.

Under Environment protection and management services programme, the county resources will be directed at Purchase of coded litter bins; development of dump site; development of storm water management structures; support in the preparation of locally led climate change actions; and climate change advocacy, campaigns and awareness sessions to enhance climate change knowledge and resilience.

Under General Administrative services programme, the county resources will be directed at improving human resource management; and support routine office operation and coordination;

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
CP1. Water supply and management Services.	To increase access to adequate and reliable water and sanitation services
CP2. Environment protection and Management services.	To promote, conserve and protect the environment as well as enhancing resilience to climate change
CP3. General Administrative services.	To increase efficiency and quality of work

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMS, FY 2022/23-2024/25 (IN KSH.)

Programme	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
CP1: Water Supply and Management Services	267,300,000	281,080,000	365,404,000	401,944,400
CP2: Environmental Protection and Management Services	49,000,000	41,043,415	53,356,440	58,692,083
CP3: General Administrative Services	120,100,410	120,463,210	126,486,371	132,810,689
Total Expenditure of Vote	436,400,410	442,586,625	545,246,810	593,447,172

E. SUMMARY OF EXPENDITURE ESTIMATES BY PRGRAM AND SUB-PROGRAM, FY 2022/23-2024/25 (KSH.)

Sub Programme	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
CP1: Water Supply and Management Services				
CSP1.1: Urban Water Supply Services	19,980,000	58,080,000	75,504,000	83,054,400
CSP1.2: Rural Water Supply Services	247,320,000	223,000,000	289,900,000	318,890,000
CSP1.3: Industrial Water Supply Services	0	0	0	0
Total Expenditure of CP1	267,300,000	281,080,000	365,404,000	401,944,400
CP2: Environmental Protection and Management Services				
CSP2.1: Pollution and Waste Management services	21,000,000	16,500,000	21,450,000	23,595,000
CSP2.2: Forestry Development Services	15,500,000	17,120,000	22,256,000	24,481,600
CSP2.3: Climate Change services	12,500,000	7,423,415	9,650,440	10,615,483
Total Expenditure of CP2	49,000,000	41,043,415	53,356,440	58,692,083
CP3: General Administrative Services				
CSP3.1: Administrative Support Services	58,420,102	58,819,692	61,760,676	64,848,710
CSP3.2: Policy and Planning Services	61,680,308	61,643,518	64,725,694	67,961,979
Total Expenditure of CP3	120,100,410	120,463,210	126,486,371	132,810,689

TOTAL DEPARTMENT EXPENDITURE	436,400,410	442,586,625	545,246,810	593,447,172
F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (IN KSH.)				
Economic Classification	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
Current Expenditure	120,100,410	120,463,210	126,486,371	132,810,689
Compensation to employees	58,420,102	58,819,692	61,760,676	64,848,710
Use of goods and services	61,680,308	61,643,518	64,725,694	67,961,979
Current Transfer to other Government Agencies	0	0	0	0
Other recurrent	0	0	0	0
Capital Expenditure	316,300,000	322,123,415	418,760,440	460,636,483
Acquisition of non-financial assets	15,500,000	7,423,415	8,165,757	8,982,332
Other development	300,800,000	314,700,000	409,110,000	450,021,000
Capital Transfers to Other Gov. Agencies	0	0	0	0
Total Expenditure by Vote	436,400,410	442,586,625	545,246,810	593,447,172
G. SUMMARY OF REVISED EXPENDITURE BY PROGRAM, SUB PROGRAM AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (IN KSH.)				
Economic Classification	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY 2023/2024	Projected Estimates FY 2024/2025
CP1: Water Supply and Management Services				
Capital Expenditure	230,000,000	281,080,000	365,404,000	401,944,400
Acquisition of non-financial assets	0	0	0	0
Other development	230,000,000	281,080,000	365,404,000	401,944,400
Capital Transfers to Other Gov. Agencies	0	0	0	0
Total Expenditure by Programme	230,000,000	281,080,000	365,404,000	401,944,400
CP2: Environmental Protection and Management Services				
Capital Expenditure	50,064,000	41,043,415	53,356,440	58,692,083
Acquisition of non-financial assets	20,864,000	7,423,415	9,650,440	10,615,483
Other development	29,200,000	33,620,000	43,706,000	48,076,600
Total Expenditure by Programme	50,064,000	41,043,415	53,356,440	58,692,083
CP3: General Administrative Services				
Current Expenditure	119,348,095	120,463,210	126,486,371	132,810,689

Compensation to Employees	83,792,860	58,819,692	61,760,676	64,848,710
Use of Goods and Services	32,055,235	61,643,518	64,725,694	67,961,979
Current Transfers to other Government Agencies	0	0	0	0
Other Recurrent	3,500,000	0	0	0
Total Expenditure by Programme	119,348,095	120,463,210	126,486,371	132,810,689
TOTAL EXPENDITURE	399,348,096	442,586,625	545,246,810	593,447,172

I. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23-2024/25

PROGRAMME 1: WATER SUPPLY AND MANAGEMENT SERVICES						
Sub-Programme	Key Outputs	Key performance indicators	Printed Targets 2021/22	Approved Target 2022/2023	Projected Targets 2023/2024	Projected Targets 2024-2025
Urban Water Supply Services	Water schemes rehabilitated.	No of water schemes rehabilitated and increased Increase in water production	4	4	6	8
Rural Water Supply Services	Water schemes established.	No of water lines rehabilitated and increased Increase in water production		20	25	30
		No of water infrastructure established		54	65	75
Industrial Water Supply Services			0	0	0	0
PROGRAMME 2: ENVIRONMENTAL PROTECTION AND MANAGEMENT SERVICES						
Sub-Programme	Key Outputs	Key performance indicators	Printed Targets 2021/22	Approved Target 2022/2023	Projected Targets 2023/2024	Projected Targets 2024-2025
Pollution and Waste Management services	Purchase of litter bins	-No. of litter bins purchased and in use	100	200	250	300
	Improved waste management	-No of dumpsites developed	1	2	4	8
	Reduced flashfloods within informal settlement	No of storm water drainage structures constructed	0	2	4	6
Forestry Development Services	Increased tree cover in the county	-No. of Tree Nurseries established in wards and individual farms	1	8	16	20

		-No of schools that receive seedlings	120	40	80	160
Climate Change services	Establish county climate change fund Organize climate change advocacy meetings	- Account established and funds disbursed to the account	1	1	1	1
		-No of meetings held	0	12	24	48

**J. COST ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23
(IN KSH.)**

ITEM CODE	ITEM DESCRIPTION	Approved Estimates FY 2022/23
2110101	Basic Salaries- Civil service	58,819,692
2210101	Electricity	252,307
2210102	Water & Sewerage	96,000
2210201	Telephone, Facsimile	300,000
2210202	Internet Connection	84,000
2210301	Travel Costs(Airline,Bus,Railways, mileage allowance etc)	1,800,000
2210302	Accommodation - Domestic travel	4,200,000
2210303	Daily Subsistence Allowances	4,200,000
2210309	Field Allowance	4,800,000
2210503	Advertising, awareness & Publicity campaigns	300,000
2210505	Trade shows and exhibitions	1,000,000
2210606	Hire of Equipment, plant and Machinery	200,000
2210801	Catering services	200,001
2210802	Boards, Meetings, Conference, Seminars	1,000,000
2210904	Motor Vehicle Insurance	240,000
2211009	Purchase of computers	400,000
2211101	General office supplies	2,000,000
2211102	Supplies and accessories for computers and printers	300,000
2211103	Sanitary & Cleaning Materials supplies and services	360,000
2211199	Other office and general services	500,000
2211201	Refined fuels and Lubricants for Transport	2,500,000
2211305	Contracted guards and cleaning services	11,148,000
2211399	other operating expenses(cleaning services)	22,163,210
2220101	maintenance expense -motor vehicle	3,000,000
2220201	Maintenance of plant, Machinery and equipment (including lifts)	600,000

2211310	Contracted professional services	0
	RECURRENT TOTAL	120,463,210
3111112	Purchase of software	0
3110502	Water Supplies & Sewerage	281,080,000
3110504	Other Infrastructure and Civil Works	29,543,415
3111100	Purchase of Specialized Plant, Equipment and Machinery	11,500,000
	DEVELOPMENT TOTAL	322,123,415
	TOTAL VOTE	442,586,625

VOTE 5120: DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND SERVICE DELIVERY

A. VISION AND MISSION

VISION

The department envisions ‘excellence in economic planning, financial management and service delivery for inclusive and sustainable prosperity.’

MISSION

The department exists ‘to build and preserve excellence in economic planning and financial management through optimal resource mobilization, allocation and utilization to ensure inclusive and sustainable development’.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGETING

Departmental Mandate and Resource Allocations

The County Department of Finance, Economic Planning and Service Delivery is mandated to manage the county economy and resources therein through better planning and placement of resources in the best possible uses and ensuring prudent utilization of the county’s resources. Towards this end, the department was allocated a total of KSh. 547,983,249 in the FY 2021/2022. Ultimately, the figure was revised upwards to KSh. KSh. 641,257,534 which included KSh. 565,075,761 for recurrent and KSh. 99,181,773 for development. The development allocation was meant for completing the automation of local revenue, capacity strengthening of the enforcement unit, and provision for capital emergencies while recurrent was meant for payment of salaries and gratuity, current emergencies and operationalization of recurrent functions of the department.

Achievements, Challenges and Lesson Learnt

Out of the allocation, the department has been able to monitoring all economic matters and generate all the required fiscal and financial documents, operationalize revenue collection and accounting including paying all outstanding bills on revenue automation, meet payroll obligations and finance both capital and recurrent emergencies. The department’s success was however undermined by having to handle the financial implications of the adverse effects of the Covid-19 pandemic; intermittent and delayed funding from the exchequer; weak resource mobilization frameworks and revenue leakages; long procurement process affecting project implementation; unreconciled expectation among stakeholders; and inadequate project implementation reports and follow-ups.

As part of the measures to deal with the aforementioned challenges, the department is working on improved resource mobilization so that additional funds are realized to increase budget allocation to and implementation in critical spending entities like water and health; an improved audit opinion and internal revenue generation to unlock funding linked fiscal discipline; improved planning, monitoring and evaluation units so that financial decisions are data-driven and improved engagement with the national treasury so that there is timely release of funds to enable projects implementation as planned.

Expected Outputs for the FY 2022/23-2024/25

For the FY 2022/2023, the county department of finance, economic planning and service delivery has been allocated a total of KSh. 473,812,580 consisting of KSh. 384,363,471 for recurrent and KSh. 85,035,215 for development. This allocation has been directed at delivering certain outputs as follows:

- Under the planning, budgeting and development coordination services programme, the county department of finance, economic planning and service delivery will direct the KSh. 37,170,600 Approved allocation at: operationalization of the planning and statistics offices; training and capacity building of county statisticians on data generation; generation of the county statistical abstract; formulation of the Annual Development Plan 2023/2024; operationalization of the Budget Supplies Unit; development and publishing of CBROP 2022; development and publishing of CFSP 2023; development and publishing of Annual Budget Estimates 2023/2024; facilitation of consultations for review of CIDP 2018-2022 and Approving of CIDP 2023-2027; facilitation of validation of the Approved CIDP 2023-2027; facilitation of sub-county hearings on the Annual Budget Estimates; and facilitation of the Governor's Round Table consultations with various interest groups.
- Under the service delivery improvement services programme, the county department of finance, economic planning and service delivery will direct the KSh. 14,200,000 allocated towards: generation of quarterly budget implementation reports; facilitation of quarterly performance review meetings; facilitation of routine monitoring and technical support missions; installation of outdoor P10 Advertising LED Displays; and development of a service delivery platform.
- Under the revenue generation and resource mobilization services programme, the county department of finance, economic planning and service delivery will direct the KSh. 34,339,285 allocated at: operationalization of the external resource and debt management office; development of an A-I-A policy; facilitation of revenue inspections; operationalization of the county revenue and sub-county revenue offices; facilitation of revenue banking and reporting; and operationalization of new or revamping of dormant revenue streams.
- Under the financial management services programme, the county department of finance, economic planning and service delivery will direct the KSh. 90,558,815 allocated at: operationalization of the accounts/financial reporting offices; facilitation of routine inspections and specialist audit works and system advisories; training and development of

auditors on audits & system advisories; operationalization of audit and advisory offices; and provision for recurrent and capital emergencies (KSh. 72 million).

- Under the general administration support services programme, the county department of finance, economic planning and service delivery will direct the KSh. 297,543,880 allocated at; providing for salaries and other personnel emoluments; facilitation of employee performance motivation forums; providing for transportation and foreign travel services; capacity strengthening of units for improved public finance management; capacity strengthening for improved planning, monitoring and evaluation; capacity strengthening for improved civic education and public participation; and capacity strengthening for improved social and environmental safeguards.

PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Planning, budgeting and development coordination services	To provide leadership and coordination in planning, resource allocation and community capacity enhancement for improved development outcomes
CP2: Strategy and service delivery management services	To provide the framework for improved service delivery and better development outcomes
CP3: Resource mobilization services	To mobilize development assistance and ensure optimum and equitable collection of internal revenue and sustainable development
CP4: Financial management services	To improve accountability and ensure prudence in the management of the County's financial resources and, ensure risk management, control and governance processes leading to sound, credible and value-adding financial outcomes
CP5: General administration and support services	To support cost-effective provision of cross-sector services to departments, devolved units and county government agencies

B. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2022/2023 - 2024/25 (IN KSH.)				
County Programme (CP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CP1: Planning, budgeting and development coordination services	71,453,528	37,170,600	75,026,204	77,276,991
CP2: Strategy and service delivery management services	19,399,111	14,200,000	20,369,067	21,980,139
CP3: Resource mobilization services	71,453,528	34,339,285	75,026,204	77,276,991
CP4: Financial management services	129,481,527	90,558,815	140,955,603	151,884,271
CP5: General administration and support services	256,195,555	297,543,880	331,274,891	344,183,138
Total Expenditure of Vote	547,983,249	473,812,580	642,651,969	672,601,530

C. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB-PROGRAMME, FY 2022/2023 - 2024/25 (IN KSH.)				
Sub-Programme (SP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CP1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES				
CSP1.1: Economic planning and development services	14,914,518	8,443,600	15,660,244	16,130,051
CSP1.2: Resource Allocation Services	11,989,000	13,143,000	13,187,900	13,583,537
CSP1.3: Public Participation Facilitation Services	33,934,700	15,584,000	35,631,435	36,700,378
Total Expenditure of Programme 1	60,838,218	37,170,600	64,479,579	66,413,966
CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES				
Sub-Programme (SP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CSP2.1: Monitoring and evaluation services	4,687,200	3,042,000	4,921,560	5,069,207
CSP2.2: Strategy and service delivery improvement services	14,711,911	11,158,000	15,447,507	15,910,932
Total Expenditure of Programme 2	19,399,111	14,200,000	20,369,067	20,980,139
CP3: RESOURCE MOBILIZATION SERVICES				
Sub-Programme (SP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CSP3.1: External Resources Mobilization Services	18,232,248	11,779,805	19,143,860	19,718,176
CSP3.2: Internal Revenue Generation Services	53,221,280	22,559,480	55,882,344	57,558,814
Total Expenditure of Programme 3	71,453,528	34,339,285	75,026,204	77,276,991
CP4: FINANCIAL MANAGEMENT SERVICES				
Sub-Programme (SP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CSP4.1: Accounting and Financial Reporting Services	20,524,530	12,554,530	21,550,757	22,197,279
CSP4.2: Audit and Advisory Services	8,956,997	6,004,285	9,404,847	9,686,992
CSP4.3: Emergency Management Services	100,000,000	72,000,000	110,000,000	120,000,000

Total Expenditure of Programme 4	129,481,527	90,558,815	140,955,603	151,884,271
CP5: GENERAL ADMINISTRATION SUPPORT SERVICES				
Sub-Programme (SP)	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CSP5.1: Staff Remuneration and Welfare Support Services	224,042,613	259,772,580	268,053,266	278,454,864
CSP5.2: General Logistics, Coordination and Asset Management Services	16,177,300	26,061,300	33,221,625	34,218,274
CSP5.3: Devolution and Service Delivery Support Services	15,975,642	11,710,000	30,000,000	31,500,000
Total Expenditure of Programme 5	256,195,555	297,543,880	331,274,891	344,183,138
D. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2022/2023 - 2024/25 (IN KSH.)				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CURRENT EXPENDITURE	433,121,621	384,363,421	467,134,585	486,769,208
Compensation to employees	202,816,504	255,832,580	270,119,666	280,521,264
Use of goods and services	172,854,748	100,481,113	116,868,202	120,690,031
Acquisition of non-financial assets	5,200,000	14,000,000	7,500,000	8,000,000
Other recurrent	52,250,370	14,049,728	72,646,717	77,557,913
CAPITAL EXPENDITURE	104,246,317	89,449,159	175,517,384	185,832,322
Acquisition of non-financial assets	10,000,000	17,739,159	28,297,059	31,211,912
Other development	94,246,317	71,710,000	147,220,325	154,620,410
TOTAL OF VOTE	547,983,249	470,981,265	642,651,969	672,601,530
G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2022/2023 - 2024/25 (IN KSH.)				
CP1: PLANNING, BUDGETING AND DEVELOPMENT COORDINATION SERVICES				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	55,391,900	37,170,600	49,479,579	50,413,966
Compensation to employees	0	1,020,000	1,020,000	1,020,000
Use of goods and services	54,391,900	31,909,400	44,006,319	44,718,043
Other recurrent	1,000,000	4,241,200	4,453,260	4,675,923
Capital Expenditure	5,446,317	0	15,000,000	16,000,000
Acquisition of non-financial assets	0	0	0	0

Other development	5,446,317	0	15,000,000	16,000,000
Total of Programme 1	60,838,218	37,170,600	64,479,579	66,413,966
CP2: STRATEGY AND SERVICE DELIVERY MANAGEMENT SERVICES				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	9,399,111	3,042,000	6,979,467	7,921,059
Compensation to employees	0	0	0	0
Use of goods and services	9,199,111	2,842,000	6,779,467	7,721,059
Other recurrent	200,000	200,000	200,000	200,000
Capital Expenditure	10,000,000	11,158,000	13,389,600	14,059,080
Acquisition of non-financial assets	10,000,000	11,158,000	11,715,900	12,301,695
Other development	0	0	1,673,700	1,757,385
Total of Programme 2	19,399,111	14,200,000	20,369,067	21,980,139
CP3: REVENUE GENERATION AND RESOURCE MOBILIZATION SERVICES				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	32,653,528	27,758,126	38,445,045	38,866,774
Compensation to employees	0	0	0	0
Use of goods and services	24,953,528	26,223,446	29,557,735	30,444,467
Other recurrent	7,700,000	1,534,680	8,887,310	8,422,307
Capital Expenditure	38,800,000	6,581,159	36,581,159	38,410,217
Acquisition of non-financial assets	0	6,581,159	16,581,159	17,410,217
Other development	38,800,000	0	20,000,000	21,000,000
Total of Programme 3	71,453,528	34,339,285	75,026,204	77,276,991
CP4: FINANCIAL MANAGEMENT SERVICES				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	79,481,527	30,558,815	70,955,603	76,884,271
Compensation to employees	0	1,046,400	1,046,400	1,046,400
Use of goods and services	79,481,527	15,034,687	22,552,031	23,679,632
Other recurrent	0	14,477,728	47,357,173	52,158,239
Capital Expenditure	50,000,000	60,000,000	70,00,000	75,000,000
Acquisition of non-financial assets	0	0	0	0

Other development	50,000,000	60,000,000	70,00,000	75,000,000
Total of Programme 4	129,481,527	90,558,815	140,955,603	151,884,271
CP5: GENERAL ADMINISTRATION AND SUPPORT SERVICES				
Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
Current Expenditure	256,195,555	285,833,880	301,274,891	312,683,138
Compensation to employees	202,816,504	253,766,180	268,053,266	278,454,864
Use of goods and services	4,828,682	24,471,580	13,972,650	14,126,830
Acquisition of non-financial assets	5,200,000	7,000,000	7,500,000	8,000,000
Other recurrent	43,350,370	596,120	11,748,974	12,101,444
Capital Expenditure	0	11,710,000	30,000,000	31,500,000
Acquisition of non-financial assets	0	1,710,000	0	1,500,000
Other development	0	10,000,000	30,000,000	30,000,000
Total of Programme 5	256,195,555	297,543,880	331,274,891	344,183,138
GRAND TOTAL	547,983,249	473,812,580	642,651,969	672,601,530

H. SUMMARY OF THE PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2021/2022 - 2023/24

Sub-Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Baseline Target 2021/22	Approved Target 2022/23	Projected Target 2023/24	Projected Target 2024/25
<i>Planning, Budgeting and Coordination of Development Services</i>							
Economic planning and development services	County Planning Unit	County statistical abstract developed/ updated	No. of abstracts developed/ updated	1	1	1	1
		Officers trained on data generation	No. of forums held	0	20	40	40
		County Planning Unit operationalized throughout the year	No. of months the unit is in active operation	12	12	12	12
		County Annual Development Plan developed and published	No. of copies generated and distributed	100	200	300	400
Resource allocation	County Budget	Consultations on budget	No. of consultations done	40	40	40	40

services	Office	documents done in every ward					
		A pool of officers are properly trained on budget formulation	No. of officers trained on budget preparation	14	22	62	62
		All budget formulation support documents generated and publicized	No. of documents produced/disseminated (BC, CBROP, CFSP, CDMSP & ABE)	5	5	5	5
		Sufficient sectoral consultations are undertaken	No. of times each of the 8 sectors meet	2	3	3	3
		Budget hearings done on the budget in all sub-counties	No. of hearings held	8	8	8	8
		Budget harmonization and consolidation workshops done	No. of sessions held	2	2	2	2
Strategy and Service Delivery Management Services							
Monitoring and evaluation services	M&E Unit	Meetings held to review performance against contracts	No. of meetings held	1	4	4	
		Projects across all wards are assessed are technically backstopped	No. of missions done	40	80	120	160
		Budget implementation reports produced and circulated	No. of reports	1	4	4	4
Strategy and service delivery improvement services	Strategy & Service Delivery Unit	A service delivery framework in place	Availability of the Framework	1	1	1	1
		P10 LED display units	No. of LED display units in place and	-	10	10	10

		installed to delivery information to the public	working				
Financial Management Services							
Accounting and financial reporting services	Accounts Unit	All financial transactions captured, protected & produced via IFMIS	% of transactions captured on IFMIS, protected and reported on	80	100	100	100
		All accounting docs procured in time	% of required documents obtained in time	100	100	100	100
		All relevant officers trained on relevant IFMIS modules	Cumulative no. of new officers trained	28	42	56	70
		All payment requisitions processed & reported as appropriate	% of requisitions processed/completed and reported	100	100	100	100
		Liquidity management strategy developed	Availability of the strategy paper	1	1	1	1
Audit and advisory services	Internal Audit Unit	All routine audit inspections and recommended special works are done	No. of inspections done and advisories issued	14	24	36	48
		All relevant audit trainings are undertaken	No. of trainings/ people	14	28	28	28
		Audit offices kept in operation through the year	No. of months	12	12	12	12
Resource Mobilization Services							
Internal Revenue Mobilization Services	Internal Revenue Unit	A-I-A policy developed and implemented	Availability of the policy	-	1	1	1
		New revenue proposals are	No. of people involved	200	320	400	400

		validated by stakeholders					
		Revenue inspections done	No. of inspections done	1248	1248	1664	2080
		All revenue collected are banked	No. of revenue bankings done	1248	1248	1248	1248
		Details and amounts of revenue collected reported weekly	No. of weeks fully covered	52	52	52	52
		Enforcement tools acquired	Cumulative no. of spikes in place	8	20	28	28
		Revenue offices operationalized throughout the year	No. of months in full operation	12	12	12	12
External resources mobilization services	External Resources and Debt Management Unit	Resource mobilization policy developed	Availability of the policy	-	1	1	1
		ODA projects are well coordinated	No. of quarters with good reports	4	4	4	4
		County status reviewed and improved	No. of officers trained	4	8	12	18
General Administration Support Services							
Personnel remuneration and welfare support services	Human Resources Unit	All staff are paid accordingly in time throughout the year	% of staff paid accordingly	100	100	100	100
		Program run to motivate best performing staff	% of eligible staff motivated accordingly	10	30	30	30
General Logistics, Coordination and Asset Management Services	Office of the Chief Officer	All motor vehicles needed are procured, insured and fueled accordingly throughout the year	% of requisitions for transport processed	100	100	100	100
		All assets are	% of assets tagged	50	100	100	100

		documented, tagged and kept in safe custody	and insured				
		Regular staff meetings held to harmonize operations of various offices	No. of staff meetings held	4	8	12	12

I. COST ITEMS UNDER WHICH DEPARTMENT'S ALLOCATIONS ARE ACCOUNTED FOR

R5120: RECURRENT			
Sub-Item Code	Item Description	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23
2110101	Basic salaries - Civil Service	201,466,504	254,372,580
2110315	Extraneous Allowance	150,000	240,000
2110328	Sitting Allowance for CBEF members	1,200,000	1,220,000
2210101	Electricity	900,000	888,000
2210102	Water and Sewerage charges	564,000	480,000
2210201	Telephone, Telex, Faxmail and mobile phone services	1,056,000	786,000
2210202	Internet Connections	144,000	132,000
2210203	Courier and Postal services	86,216	228,216
2210301	Travel costs (Airline, Bus, Railway, Mileages Allowances)	13,696,100	15,870,050
2210302	Accommodation - Domestic Travel	16,410,000	14,765,600
2210303	Daily Subsistence Allowances	14,295,000	8,482,200
2210401	Travel costs (Airline, Bus, Railway, Mileages Allowances)	1,023,100	1,800,000
2210402	Accommodation (foreign travel)	1,516,819	3,600,000
2210404	Sundry Items(taxi,etc)	1,277,500	120,000
2210502	Publishing and printing services	2,334,200	2,501,200
2210503	Subscriptions to Newspapers, Magazines and Periodicals	154,800	154,800

2210504	Advertising, awareness and publicity campaigns	174,000	374,000
2210506	Gifts to Best Performers	5,556,193	3,057,300
2210604	Hire of Vehicles	806,400	1,024,000
2210606	Projector Hire	10,000	10,000
2210701	Travel Allowances	1,759,950	2,000,000
2210703	Production and printing of training materials	264,000	238,000
2210704	Hire of Training Facilities and Equipment	2,600,000	3,210,000
2210711	Tuition Fees Allowance	316,000	356,000
2210712	Trainee Allowance	336,000	781,500
2210801	Catering Services (receptions), accommodation, gifts, food and drinks	9,830,000	9,004,000
2210802	Retreat Allowance for Economists	35,975,642	448,000
2210904	Motor vehicle Insurance	344,000	344,000
2211016	Purchase of Uniforms and Clothing – Staff	56,000	60,000
2211101	General office supplies (papers, pencils, forms, small office equipment)	2,526,512	3,446,400
2211102	Supplies and Accessories for computers and printers	1,208,000	1,588,000
2211199	Other Office and General Supplies	1,018,248	613,667
2211201	Refined Fuels and Lubricants	6,661,974	6,735,000
2211310	Contracted Professional Services	19,352,073	8,269,885
2211311	Contracted Technical Services	13,798,885	0
2211311	Payment for Support Services	200,000	0
2211399	Other Operating expenses	14,000,000	6,581,159
2220101	Maintenance expenses - motor vehicles	2,011,000	1,560,000
2220202	Maintenance of Equipment and Furniture	299,900	679,900
2220210	Maintenance of Computers, Software and Networks	292,236	292,236
2640201	Capital Reserves for Non-Capital Emergencies	50,000,000	12,000,000
3110701	Purchase of Motor Vehicle	5,200,000	14,000,000
3111002	Purchase of Tonners, Cartridges and Computer Accessories	1,706,370	

			897,728
3111003	Purchase of Air-Conditioners, fans and heating appliances	84,000	72,000
3111009	Purchase of Office Equipment	200,000	1,000,000
3111109	Purchase of Enforcement and Revenue Equipment	260,000	80,000
Total Recurrent		433,121,622	384,363,421
D5120: DEVELOPMENT			
Sub-Item Code	Item Description	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23
2640201	Capital Reserves for Developmental Emergencies	50,000,000	60,000,000
2820199	Shipment of ODA Items	0	6,581,159
3110302	Renovation of Mbita Planning Office	5,446,317	0
3110504	Erection of Revenue Booths/Shades	38,800,000	0
3111111	Installation of Outdoor P10 Advertising LED Display	10,000,000	11,158,000
10321001601	Devolution Support Project	0	11,710,000
Total Development		104,246,317	89,449,159
TOTAL EXPENDITURE		537,367,939	473,812,580

VOTE 5121: COUNTY EXECUTIVE SERVICES (OFFICE OF THE GOVERNOR)

A. VISION AND MISSION

Vision: The entity envisions ‘Excellence in leadership and coordination for effective service delivery in Homa Bay County’.

Mission: The mission of the entity is ‘To provide strategic leadership and coordination that creates optimal conditions for accelerated, inclusive and sustainable development of Homa Bay County’.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGET REVIEW

The Governor’ office is mandated to provide leadership, coordination and track results for each devolved entity for purposes of ensuring effective service delivery. In the FY 2022/2023, the entity shall focus on improving office accommodation for staff; operationalizing all devolved units. The entity is also focused on engaging of relevant staff on performance contracting; establishing ICT platforms for improved electronic service delivery; developing a better public engagement strategy and; establishing a robust Inspection and Enforcement Unit to enhance compliance within the existing legal regime.

The County Executive is focused on a raft of measures for improving its effectiveness which include: Decentralization of services both administrative and technical to the extent possible so that Sub-Counties and Wards are made centers of effective service delivery; Increased digitalization of county processes so that services provided are quick, personalized and at the convenience of citizens; Focusing on effective communication to all stakeholders including the public on government policies, interventions and plans; Enhanced collaboration with National Government to ensure security of County Government structures and projects; Putting all government officers on performance contract so that targets for revenue collection and service delivery translate into better services for the public; Pursuing innovative and politically-smart policies so that locally-led initiatives that are problem-driven or asset-based are widely supported; Supporting hybrid arrangements in which state and non-state actors, formal and informal institutions work together to deliver services that reflect the values and ways of life of the local populations. Establishing the County Headquarters and providing office accommodation for field coordination functions in the sub-counties and wards has become a pressing requirement for the Office of the Governor.

C. PROGRAMMES AND OBJECTIVES

Programme	Objectives
CP1: Governance and Coordination Services	To provide strategic leadership and coordination that supports service delivery and facilitates transformation towards sustainable and inclusive development at all devolved levels
CP2: Strategy and Service Delivery Services	To provide strategic support that would scale up impact and facilitate achievement of the best possible outcomes from executive decisions
P3: Public Service Administration Support Services	To support improvement in service delivery and coordinate manpower planning and logistic support to the county administration

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES, FY 2022/23-2024/25 (IN KSH.)

Programme	Printed Estimates 2021/2022	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CP1: Governance and Coordination Services	167,106,008	230,781,529	230,722,756	242,234,424
CP2: Strategy and Service Delivery Improvement Services	36,159,380	46,099,331	52,909,264	52,230,542
CP3: Public Service Administration Support Services	501,033,030	453,256,658	500,583,364	515,539,794
Total Expenditure of Vote	704,298,418	730,137,518	784,215,384	810,004,760

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMMES AND SUB-PROGRAMME, FY 2022/23 TO 2024/25 (IN KSH.)

Programme (CP)	Printed Estimates 2021/2022	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CP1: GOVERNANCE AND COORDINATION SERVICES				
SP1.1: Executive Management and Liaison Services	89,820,108	158,161,914	142,946,330	150,093,647
SP1.2: Field Coordination and Administration Services	77,285,900	72,619,615	87,143,538	100,215,069
Total Expenditure of Programme	167,106,008	230,781,529	230,089,868	250,308,716
CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES				
SP2.1: Strategy and Advisory Services	1,283,730	10,000,000	12,000,000	13,147,677
SP2.2: Efficiency Monitoring Services	15,600,550	10,000,000	12,000,000	14,400,000
SP2.3: Information and Communication Services	9,185,000	4,662,331	5,594,797	5,874,537
SP 2.4: Disaster Management Services	10,090,100	11,422,600	13,707,120	14,392,476
SP 2.5: Compliance and Enforcement Services	0	10,014,400	12,017,280	12,618,144
Total Expenditure of Programme	36,159,380	46,099,331	55,319,197	60,432,834
CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES				
SP3.1: Human Resource Management and Development Services	495,883,030	445,237,648	489,761,413	489,761,413

SP3.2: Legal Services	5,150,000	5,019,010	5,594,906	5,874,651
SP3.3: Performance Management Services	0	3,000,000	3,450,000	3,627,146
Total Expenditure of Programme	501,033,030	453,256,658	498,806,319	499,263,210
TOTAL OF VOTE	704,298,418	730,137,518	784,215,384	810,004,760

F. SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (IN KSH.)

Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CURRENT EXPENDITURE	604,298,418	645,102,303	671,069,604	691,201,692
Compensation to employees	436,746,101	434,301,848	477,732,033	492,063,994
Use of goods and services	154,754,317	196,232,455	178,332,531	183,682,507
Other recurrent	12,798,000	14,568,000	15,005,040	15,455,191
Current transfers to other agencies	0	0	0	0
CAPITAL EXPENDITURE	100,000,000	85,035,215	113,145,780	118,803,068
Use of goods and services	100,000,000	0	0	0
Acquisition of non-financial assets	0	0	0	0
Other development	0	85,035,215	113,145,780	118,803,068
TOTAL OF VOTE	704,298,418	730,137,518	784,215,384	810,004,760

G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION, FY 2022/23-2024/25 (IN KSH.)

Expenditure Classification	Printed Estimates 2021/2022	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
CPI: GOVERNANCE AND COORDINATION SERVICES				
Current Expenditure	67,106,008	145,746,314	116,702,176	120,203,241
Compensation to employees	0	0	0	0
Use of goods and services	60,106,008	136,106,314	106,772,976	109,976,165
Other recurrent	7,000,000	9,640,000	9,929,200	10,227,076
Current transfers to other agencies	0	0	0	0
Capital Expenditure	100,000,000	85,035,215	113,145,780	118,803,068
Acquisition of non-financial assets	0	0	0	0
Other development	100,000,000	85,035,215	113,145,780	118,803,068
Total of Programme 1	167,106,008	230,781,529	229,847,956	239,006,309
CP2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES				
Current Expenditure	36,159,380	46,099,331	55,785,104	57,458,657
Compensation to employees	0	0	0	0
Use of goods and services	30,581,380	41,171,331	50,709,264	52,230,542

Other recurrent	5,578,000	4,928,000	5,075,840	5,228,115
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0
Other development	0	0	0	0
Total of Programme 2	36,159,380	46,099,331	55,785,104	57,458,657
CP3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES				
Current Expenditure	501,033,030	453,256,658	498,582,324	513,539,794
Compensation to employees	436,746,101	434,301,848	477,732,033	492,063,994
Use of goods and services	64,066,929	18,954,810	20,850,291	21,475,800
Other recurrent	220,000	0	0	0
Capital Expenditure	0	0	0	0
Acquisition of non-financial assets	0	0	0	0
Other development	0	0	0	0
Total of Programme 3	501,033,030	453,256,658	498,582,324	513,539,794
TOTAL OF VOTE	704,298,418	730,137,518	784,215,384	810,004,760

H. SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS IN FY 2022/23 TO 2024/25

Programme	Delivery Unit	Key Outputs	Key Performance Indicators	Target (Baseline) 2020/21	Target 2021/22	Target 2022/23	Target 2023/24	Target 2024/25
PROGRAMME 1: GOVERNANCE AND COORDINATION SERVICES								
SP1.1: Executive management and liaison services	Office of County Secretary	Expected credits/remittances made to council of governors	No. of quarters covered; Amount remitted	4 5 m	4 5 m	4 5m	4 5m	4 5m
		Operational costs covered through the year	No. of units/months covered	12	12	12	12	12
		Contracted works completed to specification	% of works completed	90%	100%	100%	100%	100%
SP2.2: Field coordination and administration services	Office of County Secretary	Operational costs covered through the year	No. of units/months covered	12	12	12	12	12
		Contracted works completed to specification	% of works completed	50%	65%	100%	-	-
PROGRAMME 2: STRATEGY AND SERVICE DELIVERY IMPROVEMENT SERVICES								
SP3.1: Strategy and advisory services	Strategy & Delivery Unit	All necessary memos/documents prepared	% of political, economic and legal issues successfully addressed	70%	100%	100%	100%	100%
SP3.2: Efficiency monitoring services	Strategy & Delivery Unit	Staff contracted and supported to perform at peak	% of staff contracted and performing at peak	60%	90%	100%	100%	100%
SP3.3: Information and communication services	Press Unit	All government services on the web site	% of government services available on the web site	50%	70%	100%	100%	100%
		County programmes receive due	% of government programmes submitted/aired	60%	80%	100%	100%	100%

		coverage						
PROGRAMME 3: PUBLIC SERVICE ADMINISTRATION SUPPORT SERVICES								
CSP3.1: Human resource management services	Office of the County Secretary/Human resource department	Expected credits/remittances made	No. of months covered; % of staff covered	12	12	12	12	12
				468	468	468	468	468
		All staff on performance contract	% of staff on contract	0%	100%	100%	100%	100%
		All staff receive some training	% of staff trained	40%	100%	100%	100%	100%
		Human resource advisories are implemented	% of advisories implemented	60%	100%	100%	100%	100%
CSP3.2: Supply chain management services	Supply Chain Management Unit	All requisitions acted upon in time	% of requisitions acted upon in time	80%	100%	100%	100%	100%
CSP3.3: Legal services	Office of the County Secretary	All legal documents certified by a legal expert	% of legal documents Approved with the help of a legal expert	60%	100%	100%	100%	100%
		All fees and retainers due are aid	% of payments due not covered	50%	0%	0%	0%	0%
CSP3.4: Logistics, security, and asset management services	Office of the County Secretary	All emergencies identified and reported in time for action	% of emergencies reported/ acted upon		100%	100%	100%	100%
		All operations facilitated	% of operations facilitated to good effect	100%	100%	100%	100%	100%
		Resource mobilized and emergencies responded to	Amount and personnel mobilized; % of emergencies responded to		100%	100%	100%	100%
		Multi-sectoral response to HIV/AIDS initiated and operationalized	No. of sectors with effective control units	30%	70%	100%	100%	100%
		All events held smoothly and guests well received	% of events well organized and receptions well done	100%	100%	100%	100%	100%
CSP 3.5: Performance Contracting and Appraisal services	Office of the County Secretary	Operational performance contract signed	No. of performance contracts approved	11	11	11	11	11
		Competent employees guided by a clear scope of work	No. of successful training held	3	3	3	3	3

I. VOTE HEADS AND COST ITEMS FOR THE ENTITIES IN FY 2022/23 (KSh.)

RECURRENT VOTE		Approved Estimates FY 2022/2023
2110101	Gross salaries	429,600,000
2110321	Gratuity	4,701,848

2210801	Catering services	2,400,000
2210101	Electricity	498,000
2210102	Water and Sewerage Expenses	280,000
2210106	Others	400,000
2210201	Airtime	3,087,500
2210202	Internet expenses	992,303
2210203	Postage and other courier services	220,000
2210301	Domestic travel	20,630,000
2210302	Accommodation expenses	34,954,400
2210303	Daily Subsistence Allowance	32,820,000
2210401	International Accommodations and Air travel	600,000
2210502	Publication of county newsletter/journals	500,000
2210502	Newspaper Supplements	1,700,000
2210502	Printing and Compilation	15,000
2210502	purchase of printers	50,000
2210502	motor Vehicle Insurance	300,000
2210502	Venue Hire and LCD Projector	24,000
2210502	Purchase of Furniture	1,000,000
2210502	Newspaper subscription	28,800
2210502	Computer maintenance	200,000
2210502	Maintenance for printers, copiers and computers	40,000
2210503	Subscription to Newspapers, Magazines and periodicals	1,390,400
2210504	Media relations	3,560,000
2210603	Liason and Coodination Services/Operations	16,920,000
2210701	International accomodation and air travel	18,120,000
2210703	Publication and Printing of Notices, Reports and Bills	2,857,500
2210704	Training expenses	1,750,000
2210711	Tuition fees	3,425,000
2210801	Catering Services	7,282,800
2211006	Purchase of Office Equipment(Desktop Computer, 2 Laptops, Printer/Photocopier)	3,841,000
2211101	General Office Supplies	11,521,410
2211102	Supplies and Accessories of Computers and Printers	2,607,642
2211103	Sanitary and Cleaning materials	855,000
2211201	Refined Fuel and Oil lubricants	9,300,000
2211308	Legal Fees	1,210,000
2211310	Contracted Professional Services	5,700,000
2220101	Motor Vehicle Maintenance	2,851,700
2220210	Maintenance for printers, copiers and computers	380,000
	Other operating costs	1,920,000
3110701	Purchase of Motor Vehicle for the DCS Office	7,000,000
3110799	Motor Vehicle Purchase	4,000,000

3111001	Purchase of Office Equipment and Furniture (for the new Governor and Deputy Governor)	2,608,000
3111001	Car Hire	640,000
3111002	Purchase of Computer, Printers and Copier	300,000
3111003	Purchase of Water dispenser	20,000
	Total Recurrent	645,102,303
DEVELOPMENT VOTE		
3110504	Construction of HQ Offices	50,000,000
3110504	Other Civil Works	35,035,215
	Total Development	85,035,215

VOTE 5122: COUNTY PUBLIC SERVICE BOARD

A. VISION AND MISSION

VISION

The board envisions ‘Excellence in Public Service delivery and management for County transformation’.

MISSION

The board exists ‘to provide overall leadership and coordination in the management of the County’s human resources for effective service delivery.

B. PERFORMANCE OVERVIEW AND BUDGET CONTEXT

The Board’s mandate is to strengthen the county policy framework for managing the county public service; promoting national values and principles; enhancing staff productivity and morale, and attracting and retaining the best talent in the County Public Service. To fulfil its mandate, the board was allocated KSh 53,635,686 in the revised supplementary budget FY 2021/22 out of this, KSh. 52,385,686 for recurrent expenditure and KSh. 1,250,000 for development expenditures. Under Policy, planning and administration service programme, the board has been able to prepare tender documents for the construction of an additional boardroom; under Personnel sourcing, management and development services programme, the board has been able to successfully recruit 336No enforcement officers.

Major Services/Outputs to be provided in MTEF period 2022/23 – 2024/2025

For the FY 2022/23, the Board has been allocated a total of KSh. 73, 939,986 consisting of KSh 68,936,223 for recurrent and KSh 5,003,763 for development expenditure. Under the Policy, planning and administration services programme, the Board will direct resources towards provision of adequate remuneration and office accommodation for its members and staff, including refurbishment and equipping of existing offices.

Under the personnel sourcing, management and development services programme, the Board will direct resources towards spotting, sourcing, placement and development of the county’s talents; generation of the relevant advisories and establishment of a service college.

Under the Performance management services programme, the Board’s resources will be directed towards cascading of the code of regulations and other operations standards; performance management for improved motivation and service delivery outcomes in the public service; and ensuring staff live the national values in their various functions.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVES
CP1: Policy, planning and administration service	To provide overall policy and strategic direction for the transformation of the County's public service.
CP2: Personnel sourcing, management and development services	To attract, retain and develop competent human resource for efficient and effective service delivery.
CP3: Performance management services	To ensure provision and coordination of public participation in effective public service delivery for enhanced competitiveness of the County.

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2022/2023 - 2024/2025

Programmes	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CP1: Policy, Planning and Administration Services	57,555,500	52,322,410	55,188,718	58,223,362
CP2: Personnel Sourcing Management and Development	25,364,236	20,832,576	21,874,204.80	22,967,915
CP3: Performance Management Services	785,000	785,000	824,250	865,463
TOTAL	83,704,736	73,939,986	77,887,173	82,056,739

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUBPROGRAMME, FY 2022/23 - 2024/25 (IN KSH)

Sub-Programme (SP)	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CP1: POLICY, PLANNING AND ADMINISTRATION SERVICES				
CSP1.1: Policy and Planning Services	2,533,400.00	2,508,400	2,633,820	2,765,511
CSP1.2: Administrative Support Services	50,022,100.00	44,810,247	47,050,759	49,403,297
CSP1.3: Facility Improvement & Capacity Strengthening Services	5,000,000.00	5,003,763	5,504,139	6,054,553
Total Expenditure of Programme	57,555,500.00	52,322,410	55,188,719	58,223,362
CP2: PERSONNEL SOURCING AND MANAGEMENT SERVICES				
Sub-Programme (SP)	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CSP2.1: Recruitment, Selection and Deployment Services	12,906,736	10,320,076	10,836,079.80	11,377,884
CSP2.2: Human Resource Advisory Services	8,275,000	7,665,000	8,048,250	8,450,663
CSP2.3 Capacity Development Services	4,182,500	2,847,500	2,989,875	3,139,369
Total Expenditure of Programme	25,364,236	20,832,576	21,874,205	22,967,915

CP3: PERFORMANCE MANAGEMENT SERVICES				
Sub-Programme (SP)	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CSP3.1: Performance Contracting and Appraisal Services	785,000	785,000	824,250	865,463
Total Expenditure of Programme	785,000	785,000	824,250	865,463
TOTAL OF VOTE	83,704,736	73,939,986	77,887,173	82,056,739
F.SUMMARY OF EXPENDITURE ESTIMATES BY VOTE AND ECONOMIC CLASSIFICATION,FY 2022/23-2024/25 (IN KSH)				
Expenditure Classification	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CURRENT EXPENDITURE	78,704,736.00	68,936,223	72,383,034	76,002,186
Compensation to employees	28,875,357.00	24,258,504	25,471,429	26,745,001
Use of goods and services	40,786,746.00	40,185,086	42,194,340	44,304,057
Other recurrent	9,042,633.00	4,492,633	4,717,265	4,953,128
CAPITAL EXPENDITURE	5,000,000.00	5,003,763	5,504,139	6,054,553
Acquisition of non-financial assets	0	0	0	0
Other development	5,000,000.00	0	0	0
TOTAL OF VOTE	83,704,736.00	73,939,986	77,887,173	82,056,739
G.SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAM AND ECONOMIC CLASSIFICATION,FY 2022/23-2024/25 (IN KSH)				
Expenditure Classification	Printed Estimates FY 2021/2022	Approved Estimates FY 2022/2023	Projected Estimates FY2023/2024	Projected Estimates FY 2024/2025
CP1: POLICY, PLANNING AND ADMINISTRATIVE SERVICES				
Current Expenditure	52,555,500.00	47,318,647	49,684,579	52,168,808
Compensation to employees	28,875,357.00	24,258,504	25,471,429.20	26,745,001
Use of goods and services	16,137,510.00	18,567,510	19,495,885.49	20,470,680
Other Recurrent	7,542,633.00	4,492,633	4,717,264.65	4,953,128
Capital Expenditure	5,000,000.00	5,003,763	5,504,139.30	6,054,553
Acquisition of non-financial assets	0	0	0	0
Other development	5,000,000.00	5,003,763	0	0
Total of Programme 1	57,555,500.00	52,322,410	55,188,719	58,223,362
CP2: PERSONNEL SOURCING MANAGEMENT AND DEVELOPMENT				
Current Expenditure	25,364,236.00	20,832,576	21,874,205	22,967,915
Compensation to employees	0	0	0	0
Use of goods and services	23,864,236.00	20,832,576	21,874,205	22,967,915
Other Recurrent	1,500,000.00	0	0	0
Capital Expenditure	0	0	0	0
Total of Programme 2	25,364,236.00	20,832,576	21,874,205	22,967,915
CP3: PERFORMANCE MANAGEMENT SERVICES				
Current Expenditure	785,000.00	785,000	824,250	865,463
Compensation to employees	0	0	0	0

Use of goods and services	785,000.00	785,000	824,250	865,463
Other Recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Total of Programme 3	785,000	785,000	808,550	865,463
GRAND TOTAL	83,704,736.00	73,939,986	77,887,173	82,056,739

H: SUMMARY OF THE OUTPUTS AND PERFORMANCE INDICATORS, FY 2022/23

Programme 1: Policy planning and Administrative Services						
Sub-Programme	Key Outputs	Key performance indicators	Printed Targets 2021/22	Approved Target 2022/2023	Projected Targets 2023/2024	Projected Targets 2024-2025
S.P.1.1: Policy and Planning Services	Key policies developed	# of policies developed and operational	0	1	1.03	1.0609
S.P.1.3: Facility Improvement and capacity strengthening services	Administration Block constructed/ repair	% of work done	5%	15%	15.75%	16.54%
Programme 2: Personnel Sourcing and Management Services						
Sub-Programme	Key Outputs	Key performance indicators	Revised Targets 2021/22	Approved Target 2022/2023	Projected Targets 2023/2024	Projected Targets 2024-2025
S.P.2.1: Recruitment, selection and deployment services	Staff recruited, selected or deployed	In post against approved requirement	336	300	90.3	93.009
S.P.2.2: HR advisory services	Appropriate advisories given and promotions	Response accepted	1500	1200	1236	1273.08
S.P.3.2: Capacity development services	Enhanced capacity of the board to operate effectively	No. of officers trained	0	5	7	8

I. COST ITEMS UNDER WHICH VOTES WILL BE ACCOUNTED FOR, FY 2022/23 (IN KSHS)

R5120: RECURRENT EXPENDITURE			
Sub-Item Code	Item Description	Printed Estimates FY 2021/22	Approved Estimates FY 2022/23
2110101	Basic salaries - County Executive Services	28,635,357	24,018,504
2110314	Commuter Allowances	240,000	240,000

2210101	Electricity	60,000	60,000
2210102	Water and Sewerage charges	58,800	58,800
2210201	Telephone, Airtime, Telex, Fax mail and mobile phone services	825,000	825,000
2210203	Courier and Postal services	24,000	24,000
2210301	Travel costs (Airline, Bus, Railway, Mileage Allowances)	3,840,000	3,840,000
2210302	Accommodation - Domestic Travel	6,112,000	6,112,000
2210303	Daily subsistence allowances	1,683,500	1,683,500
2210502	Publishing and printing services	1,225,000	1,300,000
2210504	Advertising, Awareness and Publicity campaigns	5,400,000	3,693,076
2210704	Hire of Training Facilities and Equipment	3,745,000	2,695,000
2210708	Trainer/Facilitation allowances	560,000	350,000
2211306	Membership Subscription Fees	560,000	560,000
2210711	Retreat Allowance	350,000	560,000
2210801	Catering services (receptions), accommodation, gifts, food and drinks	2,955,000	1,160,000
2210910	Medical Insurance Cover	5,800,000	5,800,000
2210904	Motor vehicle Insurance	400,000	2,002,400
2211101	General office supplies (papers, pencils, forms, small office equipment)	2,357,136	3,436,310
2211201	Refined fuels and fossils for transport	3,236,310	480,000
2211305	Hire of security	480,000	2,500,000
2211310	Contracted professional services	2,500,000	400,000
2220101	Maintenance expenses - motor vehicles	1,315,000	1,495,000
2211103	Purchase of Sanitary Materials	875,000	875,000
	Other operating costs		275,000
3111001	Purchase of Office furniture	2,181,310	1,861,310
3111002	Purchase of Computers	1,304,000	1,064,000
3111009	Purchase of office equipment	489,708	294,708
3111111	Purchase of ICT Networking and Communication Equipment	1,492,615	1,272,615
Total Recurrent		78,704,736.00	68,936,223
D5120: DEVELOPMENT EXPENDITURE			
3110504	Infrastructure Development for Office Block	5,000,000	5,003,763
Total Development		5,000,000	5,003,763
GRAND TOTAL		83,704,736	73,939,986

VOTE 5123: COUNTY ASSEMBLY SERVICE BOARD

A. VISION AND MISSION

The County Assembly of Homa Bay envisions being ‘A modern County Assembly that offers excellence in service delivery and leadership for the people of Homa Bay County.’

The Assembly exists ‘To exercise its legislative, oversight, representation and outreach functions effectively within the framework of the Kenyan Constitution and working with all those committed to building a productive and prosperous Homa Bay County.’

B. STRATEGIC OVERVIEW AND CONTEXT FOR BUDGET INTERVENTION

Assembly Mandate

The County Assembly is mandated to create avenues for representation of residents of respective wards, making of laws and policies necessary for the effective performance of county functions and, oversight of the County Executive. This includes approval of plans and policies, vetting and approval of nominees for appointment to county offices, considering budget estimates and approval of borrowing by the County Government.

FY 2021/2022 Allocations and Achievements, Challenges and Lessons Learnt

For the FY 2021/2022, allocation to the County Assembly had been revised upwards to KSh. 1,105,475,811 in order to accommodate a balance brought forward from the FY 2020/2021 of KSh. 76,081,606. This includes an allocation of KSh. 122 million for development that was meant for construction of Speakers residence including purchase of Land at KSh. 35,000,000; construction of MCA Offices at the Headquarter at KSh. 56,000,000; construction of residential building-staff quarters and Assembly drainage and sewer system at KSh. 7,283,800, and; refurbishment of Non-residential buildings/committee rooms at a cost of KSh. 4,000,000.

Out of this allocation, the County Assembly Service Board has been able to facilitate the ongoing construction of the automated gate; completion of the car shades and renovation of the car park; modernization of toilets; installation of air conditioners in the new chambers; purchase of additional laptops for use by staff; training and capacity building of members of staff; and acquisition of legislative regalia. Additionally, the Assembly was able to clear all debts outstanding to KRA from the FY 2015.

The success of the County Assembly has largely been undermined by budget ceiling set by CRA which does not adequately take care of local needs; delayed disbursement of funds from both the National and County treasury; lengthy procurement procedures which delay project implementation; lack of public land for establishment of ward offices; and delay in the procurement processes.

As part of measures to counter this, the Office will invest in effective negotiation of budget ceiling with CRA; increasing budgetary allocation to take care of local needs; and improving funds flow to ensure timely implementation of planned projects

Priorities for the FY 2022/2023

For the FY 2022/2023, the County Assembly Service Board will continue to direct its resources towards further capacity strengthening of assembly offices. The board will equally attempt to facilitate the setup of relevant management structures, systems, policies and procedures. It will also continue to prioritize the expansion and maintenance of infrastructure facilities as well as deepening and broadening the use of ICT in the operations of the County Assembly. In order to execute its mandate, the County Assembly has been allocated KSh. 1,181,552,487 with KSh. 1,103,097,560 set aside for recurrent expenditure while KSh. 78,454,927 will be utilized for development expenditure. Of the recurrent allocation, KSh. 130,000,000 has been set aside for MCAs Car Grant while KSh. 100,254,834 is for County Assembly Mortgage Scheme.

Specifically, the Board will dedicate resources to:

- Induction, training and capacity building of new MCAs;
- Providing for car loan and mortgages to new MCAs;
- Preparing the Strategic Plan for the MTP 2023-2027
- Equipping new MCAs with new gadgets, furniture and stationery especially standing orders;
- Completion of the automated gate;
- Construction of the Speaker’s House;
- Completion of MCA Offices;
- Electrification of the Perimeter Wall;
- Renovation of the Offices and the Ablution Block;
- Renovation of the County Assembly Chambers; and
- Installation of CCTV.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMME	OBJECTIVE
Legislative services	Support effective development of legislation, regulations and policies and provide a sustainable legal framework for public administration and relationships within/between government entities.
Oversight and Control Services	Ensure proper determination, mobilization and utilization of county resources as well as management of risks and preparation of appropriate capital structure for sustainable operations of the County Government
Ward Representation Services.	To facilitate structured public engagement at the ward for effective and efficient representation.
Policy, Planning and Administrative Support Services.	Coordinate institution-wide service delivery and align operations to set standards; support and encourage generation/implementation of new ideas and promote consultation, prioritization and development of structures for effective representation, oversight and legislation.

D. SUMMARY OF EXPENDITURE BY PROGRAMMES, FY 2020/2021 - 2023/24

PROGRAMME	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
CP1: Legislative Services	405,758,226	528,788,475	634,126,170	760,531,406
CP2: Oversight and Control Services	47,000,000	40,000,000	48,000,000	57,600,000
CP3: Ward Representation Services	86,290,596	86,290,596	103,548,715	124,258,458
CP4: Policy, Planning and Administrative Support Services	612,629,183	526,473,416	626,950,556	751,277,949
TOTAL OF VOTE	1,151,678,005	1,181,552,487	1,412,625,442	1,693,667,813

E. SUMMARY OF EXPENDITURE BY PROGRAMME AND SUB PROGRAMME FOR FY 2020/2021 –2023/2024

PROGRAMME	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
PROGRAMME 1: LEGISLATIVE SERVICES				
Sub Programme(SP)				
SP1.1 Members welfare Support services	300,212,940	292,743,189	351,291,827	421,550,192
SP1.2 Legislative development and approval services	105,545,286	236,045,286	282,834,343	338,981,214
Total Expenditure of Programme 1	405,758,226	528,788,475	634,126,170	760,531,406
PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES				
Sub-Programme (SP)				
SP2.1 Capacity building services	8,000,000	7,000,000	8,400,000	10,080,000
P2.2 Report writing services	25,000,000	22,000,000	26,400,000	31,680,000
SP2.3 Public participation and education services	14,000,000	11,000,000	13,200,000	15,840,000
Total Expenditure of Programme 2	47,000,000	40,000,000	48,000,000	57,600,000
PROGRAMME 3: WARD REPRESENTATION SERVICES				
Sub-Programme (SP)				
SP3.1 Staff welfare support services	66,628,836	66,628,836	79,954,603	95,945,524
SP3.1 Ward operations and maintenance	19,661,760	19,661,760	23,594,112	28,312,934
Total Expenditure of Programme 3	86,290,596	86,290,596	103,548,715	124,258,458
PROGRAMME 4. POLICY , PLANNING AND ADMINISTRATIVE SUPPORT SERVICES				
Sub-Programme (SP)				
SP4.1 Administrative Support Services	293,382,983	284,664,489	339,866,244	407,839,493
SP4.2 Financial management Services	196,962,400	163,354,000	200,138,400	239,103,361
SP4.3 Assembly infrastructure development Services	122,283,800	78,454,927	86,945,912	104,335,095
Total Expenditure of Programme 4	612,629,183	526,473,416	626,950,556	751,277,949
Total for the Department	1,151,678,005	1,181,552,487	1,412,625,442	1,693,667,813

F. SUMMARY OF EXPENDITURE BY VOTE AND ECONOMIC CLASSIFICATION (KSH.)

	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
EXPENDITURE CLASSIFICATION				
(1) Current Expenditure	1,029,394,205	1,103,097,560	1,325,679,529	1,589,332,718
Compensation to Employees	553,699,132	533,339,061	640,006,873	768,008,248
Use of Goods and Services	312,724,160	292,315,760	354,472,512	423,884,297
Acquisition Of Non-Financial Assets	32,200,000	12,500,000	15,000,000	18,000,000
Other Recurrent	130,770,913	264,942,739	316,200,144	379,440,173
(2) Capital Expenditure	122,283,800	78,454,927	86,945,912	104,335,095
Other Development	122,283,800	78,454,927	86,945,912	104,335,095
TOTAL EXPENDITURE FOR VOTE	1,151,678,005	1,181,552,487	1,412,625,442	1,693,667,813

G. SUMMARY OF EXPENDITURE BY PROGRAMME AND ECONOMIC CLASSIFICATION (KSH.)

	Printed Estimates 2021/2022	Approved Estimates 2022/2023	Projected Estimates 2023/2024	Projected Estimates 2024/2025
EXPENDITURE CLASSIFICATION				
PROGRAMME 1: LEGISLATIVE SERVICES				
(1) Current Expenditure	472,387,062	595,417,311	714,080,773	856,476,930
Compensation to Employees	366,841,776	359,372,025	431,246,430	517,495,716
Use of Goods and Services	81,300,000	81,800,000	97,740,000	116,868,002
Other recurrent	24,245,286	154,245,286	185,094,343	222,113,212
(2) Capital expenditure	0	0	0	0
Total Expenditure by Programme	472,387,062	595,417,311	714,080,773	856,476,930
PROGRAMME 2: OVERSIGHT AND CONTROL SERVICES				
(1) Current Expenditure	47,000,000	40,000,000	48,000,000	57,600,001
Compensation to employees	0	0	0	1
Use of goods and services	47,000,000	40,000,000	48,000,000	57,600,000
Other current	0	0	0	0
(2) Capital Expenditure	0	0	0	0
Total Expenditure of Programme	47,000,000	40,000,000	48,000,000	57,600,001
PROGRAMME 3: WARD REPRESENTATION SERVICES				
(1) Current Expenditure	19,661,760	19,661,760	23,594,112	28,312,934
Compensation to employees	0	0	0	0
Use of goods and services	19,661,760	19,661,760	23,594,112	28,312,934
Othr Recurrent	0	0	0	0
(2) Capital Expenditure				
Total Expenditure of Programme	19,661,760	19,661,760	23,594,112	28,312,934

PROGRAMME 4: POLICY PLANNING AND ADMINISTRATIVE SUPPORT SERVICES				
(1) Current Expenditure	490,345,383	448,018,489	540,004,644	646,942,854
Compensation to employees	186,857,356	173,967,036	208,760,443	250,512,532
Use of goods and services	164,762,400	150,854,000	185,138,400	221,103,361
Acquisition of Non-Financial Assets	32,200,000	12,500,000	15,000,000	18,000,000
Other current	106,525,627	110,697,453	131,105,801	157,326,961
(2) Development Expenditure	122,283,800	78,454,927	86,945,912	104,335,095
Other development	122,283,800	78,454,927	86,945,912	104,335,095
Total Expenditure of Programme	612,629,183	526,473,416	626,950,556	751,277,949
TOTAL EXPENDITURE BY PROGRAMME	1,151,678,005	1,181,552,487	1,412,625,442	1,693,667,814

I. VOTE HEADS AND COST ITEMS FOR THE ENTITIES IN FY 2022/23 (KSh.)

Office of the Speaker Headquarters		
Sub-Item Code	Sub-Item Description	Approved Estimates 2022/2023
2210101	Electricity Expenses	130,000
2210102	Water and sewerage charges	70,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	3,000,000
2210302	Accomodation- Domestic Travel	3,000,000
2210303	Daily Subsistence Allowance	3,500,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	1,500,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	1,000,000
2210402	Accomodation	1,000,000
2210403	Daily Subsistence Allowance	1,500,000
2210404	Sundry Items (e.g. airport tax, taxis etc...)	500,000
2210602	Payments of Rents-Residential	900,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	1,500,000
2211201	Refined Fuels and Lubricants for Transport	200,000
2211399	Other Operating Expenses	1,200,000
2710103	Gratutiy	500,000
	Net Expenditure Sub-Head	19,500,000
201	County Legislature Headquarters	

2110105	Basic Salaries- County Assembly members	76,818,600
2110201	Contractual Employees	66,628,836
2110301	House Allowance(Other Allowances)	51,212,400
2110312	Responsibility Allowance	12,912,000
2110314	Transport Allowance(Mileage)	37,738,740
2110328	Sitting Allowances (plenary and committees)	110,245,449
2110405	Telephone Allowance	3,816,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	5,000,000
2210302	Accomodation	3,500,000
2210303	Daily Subsistence Allowance	4,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	1,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000
2210402	Accommodation	3,000,000
2210404	Sundry Items (e.g. airport tax,taxis etc...)	500,000
2210701	Travel ,Accomodation, Tuition Fees, and Training Allowance	3,500,000
2210702	Remuneration of Instructors and Contract Based Training Services	1,000,000
2210704	Hire of Training Facilities and Equipment	500,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	3,500,000
2210802	Boards, Committees, Conferences and Seminars	2,500,000
2210901	Group Life Insurance including WIBA	2,000,000
2210910	Medical Insurance	20,000,000
2211304	Medical Expenses	1,500,000
2211325	Ward Office Expenses(Rent & other operating Expenses)	19,661,760
2211399	Other Operating Expenses	500,000
2210701	Weekly Claim on mileage	0
2620184	Contribution to Other County Assembly Associations (CAF, SOCATT, CASA, etc)	8,300,000

2710103	Refund Exgratia and other service gratuities	24,245,286
Net Expenditure of Sub-Head		465,579,071
301	Committee Services Headquarters	
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	7,000,000
2210302	Accomodation- Domestic Travel	7,000,000
2210303	Daily Subsistence Allowance	7,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	1,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000
2210402	Accommodation	2,000,000
2210403	Daily Subsistence Allowance	2,000,000
2210404	Sundry Items (e.g. airport tax, taxis etc...)	1,000,000
2210701	Travel ,Accomodation, Tuition Fees, and Training Allowance	3,000,000
2210702	Remuneration of Instructors and Contract Based Training Services	1,500,000
2210704	Hire of Training Facilities and Equipment	500,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	3,000,000
2210802	Boards, Committees Conferences and seminars	3,000,000
Net Expenditure of Sub-Head		40,000,000
401	County Assembly Service Board Headquarters	
2210201	Telephone,Telex, Facsimile and Mobile Phone Services	250,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000
2210302	Accomodation- Domestic Travel	2,000,000
2210303	Daily Subsistence Allowance	2,500,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	1,500,000
2210402	Accomodation	1,500,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	1,500,000
2210809	County Assembly Service Board Allowances	5,184,000
Net Expenditure of Sub-Head		16,434,000

501	Office of the Clerk Headquarters	
2110112	Basic Salaries - County Assembly	85,701,600
2110200	Basic Salaries – Temporary staff	19,000,000
2110301	House Allowance	21,996,000
2110302	Honoraria	3,021,520
2110303	Acting Allowance	500,000
2110310	Top up Allowance (Leave Arrears)	2,500,000
2110312	Responsibility Allowance	2,500,000
2110313	Entertainment Allowance	780,000
2110314	Transport Allowance	8,628,000
2110315	Extraneous Allowance	2,500,000
2110317	Domestic Allowance	200,000
2110318	Non- Practising Allowance	920,000
2110320	Leave Allowance	7,141,800
2110403	Refund of Medical Expenses-Ex-Gratia	250,000
2110405	Telephone Allowance	1,920,000
2120101	Employer Contributions to National Social Security Fund	199,200
2120301	Employer Contributions to Private Social Security Funds and Schemes	16,208,916
2210101	Electricity Expenses	900,000
2210102	Water and sewerage charges	200,000
2210201	Telephone, Telex, Facsimile and Mobile Phone Services	100,000
2210202	Internet Connections	20,000
2210203	Courier and Postal services	240,000
2210207	Purchase of Bandwidth Capacity	960,000
2210299	Other Communication Supplies and Services(Bulk SMS)	50,000
2210301	Travel costs (airlines,bus, railway, mileage allowances, etc	8,000,000
2210302	Accommodation- Domestic Travel	7,000,000

2210303	Daily Subsistence Allowance	7,000,000
2210304	Sundry Items (e.g. airport tax, taxis etc...)	8,000,000
2210401	Travel costs (airlines,bus, railway, mileage allowances, etc	2,000,000
2210402	Accomodation	3,000,000
2210403	Daily Subsistence Allowance	2,000,000
2210404	Sundry Items (e.g. airport tax, taxis etc...)	1,500,000
2210502	Publishing and Printing Services	1,500,000
2210503	Subscriptions to Newspapers, magazines and Periodicals	100,000
2210504	Advertising, Awareness and Publicity campaigns	1,200,000
2210505	Trade shows and exhibitions	350,000
2210506	Purchase of curios (Gifts)	250,000
2210599	Other Expenses on printing, advertising and Information Supplies Services	1,500,000
2210604	Hire of Transport, Equipments, Plant and Machinery	1,000,000
2210701	Travel ,Accomodation, Tuition Fees, and Training Allowance	3,500,000
2210702	Remuneration of Instructors and Contract Based Training Services	2,500,000
2210703	Production and printing of training materials	500,000
2210704	Hire of Training Facilities and Equipment	500,000
2210711	Tuition Fees	1,500,000
2210713	Physical fitness and Aptitude assessment training (County Assmblies Sports Association)	8,000,000
2210714	Gender Mainstreaming	-
2210716	Human Resource reforms	-
2210799	Other Training Expenses	2,500,000
2210801	Catering Services,(receptions), Accomodation, Gifts, Food and Drinks	5,000,000
2210802	Boards,Committees, Conferences and Seminars	5,000,000
2210899	Other Hospitality Supplies (Assembly Cafeteria)	-
2210901	Staff Group Life Insurance/WIBA	2,000,000

2210904	Motor Vehicles, Office Equipment and Machinery Insurance	1,200,000
2210910	Medical Insurance including personal Accident	9,000,000
2211009	Education and Library Supplies	500,000
2211011	Purchase/Production of Photographic/Audiovisual Materials	500,000
2211016	Purchase of Uniforms and Clothing – Staff	2,000,000
2211029	Purchase of Covid -19 Preventive Materials	1,000,000
2211101	General Office Supplies (papers, pencils, forms, small office equipment etc	3,000,000
2211102	Supplies and Accessories for computers and printers	2,000,000
2211103	Sanitary and cleaning materials supplies and services	2,500,000
2211199	Other Office and General Supplies	250,000
2211201	Refined fuel and Lubricants for transport	4,000,000
2211204	Other fuels	500,000
2211301	Bank Charges	200,000
2211305	Contracted Guards and Cleaning Services	5,000,000
2211306	Subscriptions to professional bodies	200,000
2211308	Legal Fees	5,442,619
2211310	Contracted Professional Services	9,000,000
2211311	Contracted Technical Services	3,500,000
2211320	Larvlac Support	500,000
2211322	Binding of Records	100,000
2211399	Other Operating Expenses	1,000,000
2220101	Routine Maintenance Expenses - Motor Vehicles	3,500,000
2220201	Maintenance of Plant, Machinery and Equipment (including lifts)	500,000
2220202	Maintenance of Office Furniture & Equipments	100,000
2220205	Maintenance of buildings & stations (non-residential)	500,000
2220209	Minor alterations to buildings and civil works	500,000

2220210	Maintenance of Computers, Software and Networks	500,000
2220211	Maintenance of Police and Security Equipment	500,000
2220212	Maintenance of Communication Equipment	500,000
3110701	Purchase of Motor Vehicles	-
3111001	Purchase of Office Furniture & Fittings	3,500,000
3111002	Purchase of Computers, Printers and other IT Equipment	5,000,000
3111003	Purchase of airconditioners, fans and heating appliances	-
3111004	Purchase of exchange and other communication equipment	2,000,000
3111009	Purchase of other Office Furniture and General equipment	500,000
3111106	Purchase of fire fighting equipments	-
3111108	Purchase of police and security Equipments	500,000
3111110	Purchase of Generators	-
3111111	Purchase of ICT networking and Communication equipment	500,000
3111112	Purchase of software	500,000
4110202	Fringe benefit tax	9,000,000
4110403	Housing loans to public servants	100,254,834
4110405	Car Loans to Public Servants	130,000,000
Net Expenditure of Sub-Head		561,584,489
Total Expenditure of Vote		1,103,097,560

Sub-Item Code	Sub-Item Description	Approved Estimates 2022/2023
3110201	Construction of Speaker's Residence(including purchase of land)	35,000,000
3110202	Construction of MCA Offices	20,000,000
3110299	Construction of Residential Building (Staff quarters & Assembly Drainage and Sewage System)	6,000,000
3110302	Refurbishment of Non Residential Buildings (Committee rooms)	6,454,927
3110399	Refurbishment of Committee Rooms	5,000,000
3110599	Other infrastructure and Civil works (Electric Fence, CCTV & Security Enhancement)	6,000,000
Net Expenditure of Capital Sub-Head		78,454,927
TOTAL BUDGET		1,181,552,487

VOTE 5124:

HOMA BAY MUNICIPAL BOARD

A. VISION AND MISSION

Vision: The Board envisions “A municipality of choice for all to invest, work, live and prosper in.”

Mission: The Board is working “To make Homa Bay Municipality more attractive and sustainable through effective policy formulation and implementation”.

B. PERFORMANCE OVERVIEW AND CONTEXT FOR BUDGET REVISION

Entity Mandate

The Board was created to give effect to article 184 of the constitution which provides for the classification, governance and management of urban areas and cities. Ultimately, the Board was mandated to make Homa Bay Municipality more attractive and sustainable through effective policy formulation and implementation.

In view of the need to fence the Homa Bay Modern Municipal Market, complete works and provide other essential services, allocation to the Board for the FY 2021/2022 was revised upwards to KSh. 168,717,322 including KSh. 10,929,604 for recurrent and KSh. 157,787,718 for development purposes. The revised allocation was meant for fencing of the Homa Bay Municipal Modern market; upgrading to bitumen-standard the C19 Junction - Tom Mboya University link road; upgrading to bitumen-standard of the C19 Junction - Rose Muhando park - St. Paul Hospital; road designing and conducting of environmental impact analysis across the municipality, and; facilitation of tendering and evaluation processes.

Achievements and Challenges

During the last FY, the entity has been able to successfully complete implementation of the first phase of the Homa Bay Municipal market which is now at 100%. For Phase II, procurement has been completed and the contractor should be on site now. Once complete, this will enhance revenue collection and also improve the economic-status of the traders.

Additionally, the Board has been able develop urban roads chief of which is the Lake Primary – Tom Mboya University Slip Road which has been bituminized at a cost of KSh. 44,221,605.50. improving transport over a distance of 0.623 Km. Already works are ongoing on the upgrading to bitumen-standard of the C19 Junction - Rose Muhando Park - St. Paul Hospital Road.

Ultimately, the Board’s success has often been hampered by inadequate staffing and underfunding; lack of understanding of provisions of UACA and the Homabay municipality charter by key stakeholders; bureaucratic challenges as well as the high expectations from the residents and local business community on delivery of services by the urban management board.

FY 2022/23 Priorities

For the financial year 2022/23, the Board has been allocated a total of KSh. 134,679,607 which includes KSh. 32,234,298 for recurrent and KSh. 102,445,309 for development purposes. Under the Urban Development Services programme, the development funds will be channeled towards acquisition of a dumpsite; development of valuation rolls; development of lakefronts and the God Asego viewpoint; development and rehabilitation of urban roads and the bus park; municipal beautification and development of the children's park; and security lighting of important areas.

C. PROGRAMMES AND THEIR OBJECTIVES

PROGRAMMES	OBJECTIVE
P1: Policy, Planning and Administration Services	To provide overall policy and strategic direction for the transformation of the Homa Bay Municipality
P2: Urban Development Services	To promote effective development, management and maintenance of all municipal facilities

D. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME, FOR FY 2022/2023-2024/2025 (IN KSH.)

Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
P1. Policy, Planning, General Administration and Support Services	12,636,004	32,234,298	33,166,000	34,160,980
P2. Urban Development Services	119,361,500	102,445,309	107,520,000	112,896,000
Total Expenditure	131,997,504	134,679,607	140,686,000	147,056,980

E. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND SUB PROGRAMME FOR FY 2022/2023 -2024/2025 (IN KSH.)

Sub Programme	Printed Estimates 2021/22	Approved Estimates 2022/23	Projected Estimates 2023/24	Projected Estimates 2024/25
Programme 1: Policy Planning, General Administration and Support Services				
SP 1.1: Policy and Planning Services	4,376,004	5,000,000	5,500,000	6,050,000
SP 1.2: Administration and Support Services	8,290,000	27,234,298	29,920,000	32,912,000
Total Expenditure of CPI	12,636,004	32,234,298	35,420,000	38,962,000
Programme 2: Urban Development Support Services				
SP 2.1: Land Use planning and Management services	119,361,500	10,268,369	0	0

SP 2.2: Infrastructure Development Services	0	71,238,691	112,640,000	123,904,000
SP 2.3: Environmental Management Services	0	20,938,249	35,420,000	38,962,000
Total Expenditure of CP2	119,361,500	102,445,309	148,060,000	162,866,000
F. SUMMARY OF EXPENDITURE ESTIMATE BY VOTE AND ECONOMIC CLASSIFICATION FOR FY 2022/2023 -2024/2025 (IN KSH.)				
Economic Classification	Printed Estimates 2021/22	Approved Estimates 2022/2023	Projected Estimates 2023/24	Projected Estimates 2024/25
Current Expenditure	12,636,004	32,234,298	32,361,000	33,979,050
Compensation to Employees	4,376,004	13,783,269	14,472,432	15,196,054
Use of Goods and Services	8,290,000	18,451,029	19,337,568	20,304,446
Current Transfers to Agencies	0	0	0	0
Other Recurrent	0	0	0	0
Capital Expenditure	119,361,500	102,445,309	107,520,000	112,896,000
Acquisition of non-financial assets	0	8,500,000	0	0
Other Development	119,361,500	93,945,309	0	0
Total Expenditure by Vote	131,997,504	134,679,607	139,881,000	146,875,050
G. SUMMARY OF EXPENDITURE ESTIMATES BY PROGRAMME AND ECONOMIC CLASSIFICATION FOR FY2022/2023 -2024/2025 (IN KSH.)				
Economic Classification	Printed Estimates 2021/22	Approved estimates 2022/2023	Projected Estimates 2023/24	Projected Estimates 2024/25
Programme 1: Policy Planning, General Administration and Support Services				
Current Expenditure	12,636,004	32,200,000	32,361,000	33,979,050
Compensation to Employees	4,376,004	13,783,269	14,472,432	15,196,054
Use of Goods and Services	8,290,000	18,451,029	19,337,568	20,304,446
Other Recurrent	0	0	0	0
Capital Expenditure	0	0	0	0
Total Expenditure by Programme	12,636,004	32,000,000	33,600,000	35,280,000
Programme 2: Urban Development Support Services				
Current Expenditure	0	0	0	0

Capital Expenditure	119,361,500	102,400,000	107,520,000	112,896,000
Acquisition of non-financial assets	0	8,500,000	0	0
Use of Goods and Services	0	0	0	0
Other development	119,361,500	93,900,000	98,595,000	103,524,750
Total Expenditure by Programme	119,361,500	102,400,000	107,520,000	112,896,000
Total Expenditure	131,997,504	134,600,000	141,330,000	148,396,500

H. SUMMARY OF PROGRAMME OUTPUTS AND PERFORMANCE INDICATORS FOR FY 2021-2023

Sub Programme	Key Outputs	Key performance indicators	Target (Baseline) 2022/2023	Approved 2023/24	Projected 2024/25
SP 1.1: Policy and Planning Services	Appropriate Policies and Plans developed	Number of Policies and Plans developed	3	1	1
SP1.2: General Administration and Support Services	-Municipal administration undertaken effectively	Percentage No. of staffs paid salary on time	100%	100%	100%
	-Public Forum reached with necessary services	Number of public fora held	4	1	2
	Field visits conducted	Number of backstopping missions conducted	50	10	10
SP 2.1 Land Use planning and Management Services	Quarterly projects implementation review meetings held	Number of meetings held	4	4	4
	Public engagement and Consultation /Public forum done in the Municipality	Number Public of forums held	1	1	1
SP 2.2: Infrastructure Development services	Roads maintained	Number of Km of roads opened, maintained and rehabilitated	30Km	10Km	10Km
	Children's Park Rehabilitated	% of Children Park/green spaces rehabilitated and operationalized	100%	40%	70%
	Boda boda /trading sheds constructed	Number of Sheds Established	10	2	4

SP 2.3: Environmental Management Services	Homa Bay Municipal market complete and operational	Percentage of construction work completed in time	100%	100%	100%
	Got Asego Secured Dump site acquired Lake front Developed	Historical sites/natural resources secured/packaged for marketing	100%	0	0
	Beautification of the Municipality	% of progress made in painting, planting of trees, other plants, trees, grass, flowers and landscaping	100%	30%	30%

I. REVISED VOTE HEADS AND COST ITEMS FOR THE ENTITY FOR FY 2021/2022 (KSH.)

R5124: RECURRENT VOTE

Item Code	Item Name/Description	Approved Estimates 2022/23
2110101	Basic Salaries- Civil service	13,230,000
2110201	Contractual Employees	373,269
2110202	Casual Labor - Others	180,000
2210101	Electricity	72,000
2210201	Telephone, telex, facsimile and mobile phone services	120,000
2210202	Internet Connection	120,000
2210203	Courier & Postal Services	20,000
2210301	Travel Costs (Airline, Bus, Railways, mileage allowance etc.)	100,000
2210302	Accommodation Domestic Travel	912,800
2210303	Daily Subsistence Allowance	1,100,000
2210309	Field Allowance	240,000
2210502	Publishing & Printing	50,000
2210503	Subscriptions to Newspapers, Magazines and Periodical	50,000
3111001	Purchase of furniture	1,000,000
2210606	Hire of Equipment, plant and Machinery	20,000
2210711	Tuition fees	420,000
2210801	Catering services	540,000
2210802	Boards, Meetings, Conference, Seminars	5,550,000
2210904	Motor Vehicle Insurance	700,000
	Purchase of computers	151,731
2211016	Purchase of Uniforms and Clothing – Staff	100,000
2211101	Monitoring and evaluation	363,000
2211102	Supplies and accessories for computers and printers	100,000

	Development of polices	5,000,000
2211103	Sanitary & Cleaning Materials supplies and services	50,000
2211201	Refined fuels and Lubricants for Transport	670,000
2211310	Contracted professional services	300,000
2220101	Maintenance Expenses -Motor vehicle	700,000
	Total Recurrent	32,234,298

R5124: DEVELOPMENT VOTE

Item Code	Item Name/Description	Revised Estimates 2022/2023
3110504	Development of Municipal Parking Areas	22,000,000
3110599	Development of Valuation Rolls for Homa Bay Municipality	10,268,369
3130101	Acquisition of Land for a Dumpsite	10,045,309
3110302	Construction of Shed for Holding Confiscated Animals	4,000,000
3110402	Routine Maintenance of the Bus Park	1,500,000
3110504	Rehabilitation of the Children's Park	22,238,691
3110504	Lake Front Development	5,000,000
3110504	Purchase of a motor vehicle for Urban Development Project	8,500,000
3111504	Development of Got Asego Regional View Point	8,000,000
3110599	Municipality Beautification	10,892,940
	Total Development	102,445,309
	GRAND TOTAL	134,645,309

ANNEX I: LIST OF PROJECTS WITH COST AND LOCATION

APPENDIX I

Vote 5111: Department of Agriculture, Livestock, Fisheries and Food Security

Programme 2: Crop, Land and Agribusiness Development Services			
	Project	Location (Ward)	Cost (KSh)
1	Technology transfer through model farms	All Wards	2,776,000
2	Promotion of traditional high value crops	All Wards	3,520,000
3	Up scaling upland and irrigated rice production	Rangwe, Homa Bay town, Ndhiwa and Rachuonyo North	3,600,000
4	On farm water harvesting for vegetable production (Pan excavation, purchase of liners and solar water pump plus accessories)	All Wards	5,300,000
5	Purchase of 4 tractors and construction of machinery shed	To serve whole county	17,000,000
6	Support to commercial fruit tree Nurseries (Procurement and Distribution of Nursery Tools and Equipment)	County wide	2,380,000
7	Establishment of County Agricultural training Centre	Rachuonyo North	17,496,827
8	National Agriculture Rural Inclusive Growth Project: Support to Banana, Cotton, Dairy and Local chicken value chain	20 wards	56,957,640
9	Agriculture Sector Development Support Programme: Support to Sorghum, Fish and Local chicken value chains	County wide	25,282,264
	Total for Programme 2		134,312,731
Programme 3: Food Security Enhancement Services			
	Project	Location (Ward)	Cost (KSh)
1	Procurement & distribution of farm inputs to farmers (fertilizer, maize seed & sorghum seed)	Countywide	18,500,000
2	Procurement and distribution of farm inputs to sugar cane farmers (fertilizer, sugarcane cuttings, fungicides, insecticides)	Ndhiwa, Rangwe, Homa Bay Town and Rachuonyo North sub counties	6,200,000
3	Construction of post-harvest grain handling facility	Ndhiwa sub county	24,310,000
4	Support to Small Scale Horticulture at Rangwena Scheme		33,920,000
	Total for Programme 3		82,930,000
Programme 4: Fisheries Resources Development Services			
	Project	Location (Ward)	Cost (KSh)
1	Purchase 4 lake patrol boats powered by 40 HP Yamaha engines	Lake Victoria Riparian Sub Counties	10000000
2	Lake Surveillance	Lake Victoria part of HomaBay County	3915000
3	Conduct training of BMUs	Lake Victoria Riparian Sub Counties	5550500
4	Construct 50 pit latrines & 2 fish bandas at fish landing sites	Lake Victoria Riparian Sub Counties	22357000
5	Purchase of 50 food grade fish cooler boxes	Lake Victoria Riparian	5000000

		Sub Counties	
6	World Fisheries Day celebrations		2142125
7	Purchase Agricultural Materials: Fishing hooks & hook liners	Lake Victoria Riparian Sub Counties	2503000
8	Construction of fish ponds	Countywide	11750000
9	Procurement of fish feeds, fish fingerlings, fish pond liners & fish pond harvest nets	Countywide	28500000
	Total for Programme 4		91,717,625
	Programme 5: Livestock Development Services		
	Project	Location (Ward)	Cost (KSh)
1	Promotion of dairy goats (purchase of 160 dairy goats, Construction of 32 Dairy goat units)	Countywide	10,200,000
2	Dairy Cattle Improvement and Development (Purchase of Dairy cows, Construction of Dairy units)	Countywide	11,500,000
3	AI equipment, bull seed, protective clothing, liquid nitrogen		1,650,000
4	Apiaculture development		5,300,000
5	Construction of Oyugis slaughter house	Oyugis	4,300,000
6	Construction Slaughter House at Maram	Ndhiwa Sub County	10,510,000
7	Homa Bay slaughter house environmental audit and reinovation	HomaBay town	3,415,000
8	Livestock sales yard establishment	Kipasi, Nyakwere and Oriang	6,270,000
9	Livestock health & disease management: Purchase of Vaccines	To be used countywide	7,892,625
10	Livestock health & disease management: Vector and pest control (Tsetse control)	To be used countywide	4,680,000
11	Livestock health & disease management: Cattle dip development	To be used countywide	4,000,000
12	Extension Facilitation Infrastructure: Motor vehicle and motor cycles	Homa Bay town	9,900,000
	Total for Programme 5		79,617,625
	Programme 6: Cooperative Development and Management Services		
	Project	Location (Ward)	Cost (KSh)
1	Registration and capacity building of new cooperatives	Countywide	1,073,800
2	Cooperative supervision & extension services: Motor vehicle	HomaBay	8,900,000
3	Revival and Strengthening of Dormant Cooperatives	Countywide	918,900
4	Cooperative Societies audit	Countywide	464,000
5	The Ushirika Day (Coop International Day)	HomaBay	2,108,532
6	Construction of Re-sale stores (Survey & design, and EIA)		1,800,000
7	Development of Database Management Infrastructure	Countywide	10,480,000
	Total for Programme 6		25,745,232

Vote 5112: Department of Tourism, Sports, Gender, Youth, Culture and Social Services

Project Name/Location	Ward	Status	Planned Activities	Approved Estimates
Preservation of Simbi Nyaima at Kendubay	Central Karachuonyo	New	Fencing	4,000,000.00

Distribution of Assistive Devices	All Subcounties	New	Purchase and Distribution	4,000,000.00
Capacity Building(Tujiajiri)	Countywide	New	Identification of participants and Training	10,000,000.00
Purchase of Assorted Sports Kits	Coutywide	New	Purchase and Distribution	5,000,000.00
Development of Beachfront at HomaBay	Homabay	New	landscaping	3,000,000.00
Construction of Cultural Center at Ndiru	Kagan	New	Construction	5,000,000.00
Completion of Phase III of County Stadium at HomaBay	Arujo	Ongoing	Construction	11,121,334.00
Upgrading of Sports Grounds at Sub County HQs	Various	New	Leveling/Fencing	100,000,000.00
Rehabilitation of Gor Mahia Shrine at Ndhiwa	Kosewe	New	Renovation	2,000,000.00
Total				144,121,334.00

Vote 5113: Department of Roads, Public Works and Transport

NO	WARD	PROJECT NAME	AMOUNT
1	Homa Bay West	Murraming and culverting of Nyakahia – Ongeng Road.	5,231,524.00
		Murraming and culverting of Lala- Nyagidha Road.	5,466,510.00
		Opening of Wi Amen- Ngope- Ruga Road	4,256,603.40
2	Homa Bay Arujo	Opening,murraming,grading and gravelling of Kabunde-Kokeya-Alara Rd.	4,489,752.00
		Routine maintenance of Miniambo-Achego Rd.	4,654,329.00
		Murraming,Grading and gravelling of Kotienobar-mbuni –komolo Rd	4,810,556.40
3	Homa Bay East	1. Gravelling,grading and culverting of Kamwalo-Kooga-Ogande Road	4,548,762.00
		2.Opening,gravelling and grading of Alalo- Andingo-Nyanguu-Nyamauro Road	4,854,236.00
		3.Opening,grading,gravelling and culverting of Kayilo-Alalo access Road	4,194,749.00
		4.Road maintenance of Ndori Primary-Andingo Primary Road	
4	Homa Bay Central	• Opening, grading, graveling and culverting of Ounde – Awuondo Road- NdutaRoad	5,468,320.00
		• Maintenance of Rodi Parish – Ochuna Road	4,654,210.00
		• Opening, grading, graveling and culverting of Wiga - Arera Road.	5,568,973.00
		• Routine meintenance of Gorvenor-Prison-Kakech Road	3,263,134.40
5	East Kamagak	1. Construction of Nyalbari Bridge	5,564,000.00
		2. Opening, grading and muramming of Kasibuor (Sikri) Market ring road	2,500,000.00
		3. Opening, grading, muramming and box culverting of Nyalenda-Orembe- Omiro polytechnic road	5,890,637.40
6	West Kamagak	Gravelling of Aloo-Kawaindi Rd	3,256,310.00

		Gravelling of Owade-Obisa Rd	6,864,300.50
		Gravelling of Slaughter –Saka Rd	4,120,610.50
7	West Kasipul	Completion of Nyang'ielia Akech Bonge Road	3,215,300.20
		2.Construction of Atono Magungu Road	3,790,927.48
		3.Construction of Karogo Mbeka Bridge Road	4,658,245.30
		4.Construction of Mititi Junction Ombek Road	
		Nyagoa Nyimbi Road	
8	South Kasipul	Routine maintenance of oyugis-mariwa-mirondo road	4,699,003.40
		Opening, culverting and murraming of juliana-kotieno-nyang'ielia road	5,255,631.00
		Construction of kangare bridge	4,800,000.00
9	Central Kasipul	Nyateng structure box culvert	5,500,000.00
		Opening Mbora-Ramogi-Kanduru-Kosele road	4,524,530.00
		Opening, grading, murraming of Manganga junction- waradho road	4,356,720.00
		Karabok chief's camp-Ayweche- paw Rombe (Bridge at Ayweche)	
		Saye-Aramo-Nyalenda	
10	Kokwanyo Kakelo	Opening, grading and murraming of the following roads	
		Lida-manga-Kochola mkt road	5,687,321.00
		Kamwai-tala road	5,318,212.47
		Mikai-nyatere road	4,949,103.93
11	Kabondo East	Opening, culverting and murraming of Mamboleo-Abwoye-Kolweny road,	4,875,421.00
		Dago - Awach Road	
		Kabwajo - Kolwa School	3,865,054.53
		Rori - Pala ringroad	3,681,463.87
12	North kabouch	Construction of jabagre-malera-wiye tek road	5,852,312.30
		Construction of lwala-ang'iya junction	4,102,325.10
13	Kojwach	Opening, Grating, Murraming and Box Culverting of Kogado-Kolima-Kowiti Road	4,500,600.00
		NJura(kowuoth)-Bugu- Mpaka road	4,250,312.20
		Opening, Grading, Murraming and culverting of Dindi-Omeso-Komega road	5,500,201.00
13	Kabondo West	• Openining,Culverting and Murraming of Number Ogilo- Kangai-Odino RingRoad.	4,505,185.60
		• Opening,Culverting and Murraming of Awuor Dimo-Kachola-Opiyo Olang Road.	3,584,530.20
		• Routine maintance of Ramula-Kowidi-Osuri Road	5,864,921.60
14	Kasgunga	• Establishment of Kasgunga Community Cultural Center	4,514,525.20
		• Upgrading of Onundo Stadium	4,452,126.30
		• Establishment of Youth Empowerment Center at Angiya	5,100,200.30
15	Gembe	Completion of Kamsama-Olweyo-Ponge Rd	3,054,637.40
		Completion of Kitare-Serena-Alero Rd	
		Open, Gravel, Murraming and Culverting of Oriando-Usungu-Uwi	4,500,000.00

		Rd	
16	Mfangano	.Murraming,Culverting,Bridges in Uozi-Soklo-Yokia Road.	
		2.Opening & Murraming of Mwangi- Sena-Kibanga access Road.	6,785,432.51
		3.Opening & Murraming of Nyakweri feeder road	6,604,883.39
17	Rusinga Island	1. Opening, Culverting and Murraming of Kamgere School-Ugege – Tuwi-Ulugi beach road.	5,645,325.30
		2. Opening, Culverting and Muraming of CCF-Kakrigu Primary-Kamayoge road	
		3. Murraming and culverting of Kogala Junction –litare road	5,719,549.90
		4. Bridge at Holiday-milimani-lisiwi-kaswanga	5,000,000.00
18	Lambwe	Installation of Solar power at Dwele dispensary.	6,000,000.00
		Installation of Solar power at Serena Market.	6,000,000.00
		Installation of Solar power at Sukru and Ondago beaches.	
19	Kaksingri West	Opening, Culverting and Murraming of Sindo YP – Kasuku – Mkende Road	5,500,500.00
		Opening, Culverting and Murraming of Wangala – Romgwa – Kware Road	5,800,462.65
		Opening, Culverting and Murraming of Gingo Sec. Sch. – Got Rabuor Road	6,200,100.00
20	Ruma Kaksingri	1) Bitumization of Nyabera Junction – Koguta Road.	-
		2) Routine Maintanance of .Nyadenda-Nyalkembo-Lutheran-Manyala road,Opuch-Nyatoto-Ponge road.	4,269,856.00
		3) Re-opening and murraming of Oburu-Obambo road	3,485,321.20
		4) Opening of Nyabera-Kalombe MIGawi Manyatta Road	3,521,643.10
		5) Routine maintenance of Ongoro-Samakera Nyandiwa Ong`ayo road	3,254,687.30
		6) Nyabera-Nyabera Primary –Kachiando Kodenyo Road	4,423,129.80
21	Gwasssi South	Opening, culverting and murraming of Nyasoti – Kinchorori road	3,912,486.30
		• Opening ,culverting and murraming of Olando-ring road	4,256,831.52
		• Kigwa,Wiga, Mang`iswa Road.	4,539,678.30
		• Kiabuya-Kong`oni-Sokoni, Seka site- Mathong`o-Lwala Roads.	
22	Gwasssi North	Opening,Culverting and murraming of kijebi-Nyakasera-Mwikuro road.	4,682,561.15
		Opening, Culverting and murraming of Obanga-Anywang-Kitawa road.	4,365,972.35
		Opening, Culverting and murraming of Nyagwethe-Mwiyoyo-Ongal road.	4,812,498.00
		Culverting and murraming of Kogore-Ramula road	5,093,605.90
23	Kwabwai	Opening, grading & culverting of Misita God poko – Randhore road.	4,865,798.50
		-Opening, grading, murraming & culverting of Ratanga – Nyakwamba – Wachara road .Opening, grading & culverting of Nyarangi Catholic Kobama road.	5,986,543.20
		Opening Grading and Culverting of Nyarongi Catholic - Kobama Road	6,102,295.70
24	Kanyikela	• Openning,Culverting and Murraming of komwaro-kokeno-Rapedhi Road.	6,456,721.30
		• Construction of Oyombe Bridge.	5,560,000.00
		• Construction of Onduga Bridge	4,937,916.10
25	Kanyamwa Kosewe	1. Construction of Kodumba -Uradi Goyo road	5,647,558.05

		2. Construction of Rota, Mawega Ndisi road.	4,652,791.35
		3. Construction of Kipingi-Got Kowiti road	4,654,288.00
26	South Kabuoch	1. Routine maintenance on the following roads: Ogango-OberPala. Pala JunctionKokach , Ototo Junction Ondati,Pala-Daraja (K'Ojode) and Lwanda-Oria	5,086,529.95
		2. Construction of Kawayoga-Gina road.	4,215,789.25
		3. Construction of Anding'o-Ugu road.	4,652,318.20
28	Kanyadoto	Opening, culverting, murraming grading and gravelling of- -Kagaga-uguti road	6,800,521.60
		Opening, culverting, murraming grading and gravelling of- - sagomba osasi road	5,862,117.16
		Opening, culverting, murraming grading and gravelling of- - Kanduru-riat road	6,291,998.64
29	Kanyamwa Kologi	Grading of kidoi-kodiera road.	3,864,572.00
		Murruming,Culverting of kobusi-Kiseka-Kodiera road.	3,674,711.80
		Opening Murruming and grading of Abuoro-Manyonyi road.	
		Opening and Murruming of Dunga -Omakokoth Manera road..	6,875,491.50
30	Wang Chieng	1. Opening, culverting,murraming Bonyo-Dan Awach road.	5,864,110.30
		2. Construction of bridge at Seka- Bware road.	4,800,500.00
		3. Opening culverting, murraming Kawere Beach - kanyangwena - Nyandusi, oluk, chuthber road.	7,090,527.10
31	Kendu Bay Town	1. Opening,culverting and murraming of Kadola/Jieri/Kendu muslim road.	5,864,593.10
		2. Opening culverting murramingof Biafra/wang'adonji/Kotieno road.	6,090,637.40
32	Central Karachuonyo	Reopening and completion of Okora bridge –Otok-Okora- Pala Road	3,984,562.00
		Opening ,Grading,Murraming and Culverting of Gem Kanyadiero Road	5,422,312.20
		Murraming Warao-Kimira Rd	4,068,213.25
			4,500,500.00
33	Kanyaluo	1. Routine maintenances of existing roads (Kamolo-Orire-Sare	5,421,360.20
		(Limuk-Rabuor- Ambus road	4,256,789.20
		Adiedo-Soko Kogira Roads	4,657,921.20
		Oyombe-Nyalik-Wikondiek road	4,618,566.80
34	Kibiri	1. Construction of Nyangao-Nyamwala-Nyawii Omuga road.	2,180,382.55
		2. Construction of drainage works connecting Nyabiage-Kodhoch-Kodhoch secondary to the main road.	3,620,010.45
		3. Grading Kagola -Nyagowa road.	
		4. Routine maintenance of Oriwo-Oboro-Kandiege road	3,982,005.30
		5. Opening and Murruming of Njeri-Oriwo primary-Oriwo secondary.	4,587,235.10
35	West Karachuonyo	- Bala – Aora Kapunda road	4,200,300.00
		- Angong'a Kanyakiti road	3,211,514.25
		- Homa line Hospital – Alara secondary school – Kogwang' beach	4,520,321.85
		- Obong'o – Jonyo – Mainuga	
		- Nyalieng'a – Jonyo road	

36	North Karachuonyo	Murraming of aKajigo-Kiboga-Kogosi-Yao-Ramogi Road.	4,562,853.10
		Opening of Got Oyaro-Wang' Got Kakech Road.	4,230,150.23
		Opening of Atandi-Kanyakutu- Siala-Soko-Sombro-Agai Oyier Road.	4,600,315.15
		Opening and culverting of Ndwaro-Achuth-Kauma-Kalara Road	
37	Gem West	• Completion of road works of Nyakuru – Nyawawa – Kochoo road	5,069,807.05
		• Upgrading of Randung – Soko Kowiti – Rangwe road	3,564,213.20
		• Opening, grading and gravelling of Otar – Oroko – Wakunja road	4,200,125.65
		• Grading, gravelling and culverting of Otuoma – Anding'o road	
		• Grading, gravelling and culverting of Agedi – Randung' road	
38	Kagan	Grading of kalifonia road	5,000,000.00
		Grading of ludhe dongo road	4,500,600.00
		Grading of onyege road	3,520,200.51
39	Gem East	1. Opening,Culverting and Murraming of Nyakwadh koguma nyawita road.	5,816,600.95
		2. Opening,Culverting and Murraming of Kadoma Kondeyo Dago Kopyo Road.	6,153,128.20
		3. Opening,Culverting and Murraming of Kamgendia Achego road.	5,984,908.25
40	Kochia	Opening and murraming Nyarut Janairo route	4,800,600.00
		Opening and murraming of Pundo Kisuge route	4,525,465.38
		Opening and murraming of Oneno route	5,100,325.00
		SUB TOTAL	589,250,470.87
S/N o.	SUB - COUNTY	ROAD NAME / PROJECT NAME	ESTIMATED TOTAL AMOUNT(KSh)
1	Suba South	Roo - Panyako Road	4,070,067.64
2	Suba South	Sindo - Omothuma - Mukende Road	3,493,675.24
3	Rangwe	Jnc B2 - Gengu - Oluch Road	4,814,095.12
4	Karachuonyo	Obunga - Bongia - Alendu - Kosele Road	3,322,364.88
5	Karachuonyo	Kobino Drift	3,166,271.30
6	Rangwe	Omoche - Nyambare Junction Road	3,437,763.24
7	Kasipul	Nyarindi Box Culvert	3,419,722.92
8	Karachuonyo	Jnc Dol - Kanyadhiang' Road	4,745,880.16
9	Ndhiwa	Lwanda - Malele - Rariu Road	4,772,473.16
10	Ndhiwa	Kanyabie Nyakwere Structure	4,262,589.33
11	Homabay Town	Kogwang' - Ndori - Lorateng' & Ojunge Wirakuom Access Road	3,723,685.84
12	Karachuonyo	Kamolo - Omboga Dam - Kosewe Road	3,723,685.84
13	Suba South	Ruma - Pap Yongo - Matunga Road	4,204,229.76
14	Homabay Town	Jnc B2 - Kuoyo Beach - Osiri Beach Road	4,333,601.08
15	Ndhiwa	Maram - Magina Road	4,567,475.64
16	Karachuonyo	Konyango - Ayub Okoko - Awach Road	2,644,516.96
17	Kasipul	Nyatindo Structure	6,741,406.00
18	Kabondo Kasipul	Wadhliech Structure	7,063,319.80
19	Ndhiwa	Kaguma Beach - Jnc B2 - Lida Road	4,361,896.96
20	Suba North	Nyachebe & Koguna Beach Access Road	3,297,351.04

21	Ndhiwa	Adek - Sikwadhi Road	6,005,500.96
22	Karachuonyo	Kajie Jnc - Jnc B5 - Samba Road	3,988,861.84
23	Ndhiwa	Konyango Rabuor - Apuoche - Sibuoche Road	5,490,433.12
24	Ndhiwa	Mirogi Structure	5,823,874.30
25		Fourways - Jnc D219 Ringroad	3,200,000.00
26		Got Rabuor - Women Center	2,300,000.00
27		Shauri Yako - Kananga Beach - Kipasi Road	3,000,000.00
28		Shauri Yako - Koginga Beach access	800,000.00
29		Ringa Ringroad	3,000,000.00
30		Osani - Omakokoth Road	1,000,000.00
31		Kodote - Nyakune Road	1,500,000.00
		SUB TOTAL	120,274,742.13
		GRAND TOTAL	709,525,213.00

Vote 5114: Department of Energy and Mining

Project Name/Location	Ward	Proposed Activities	Approved Estimates
Provision of electrical transformers	All Wards	Installation of transformers	34,000,000
Electric Street lighting refurbishment	<u>Major towns</u>	Maintenance services	16,000,000
	1. Homabay		
	2. Kendubay		
	3. Oyugis		
	4. Mbita		
	5. Rangwe		
	6. Sindo (Partially)		
	7. Ndhiwa		
8. Kabondo (Partially)			
Installation of market solar lights	All wards	New installation of lights	19,600,000
Maintenance of market solar lighting	All wards	Maintenance of existing streetlights	5,600,000
Construction of Energy centre at junction kodoyo	Arujo	Already advertised	5,576,312
		Construction works	
Total of Development Vote			80,776,312

Vote 5115: Department of Education and ICT

SUMMARY

Project Description	Approved Estimates FY 2022/23
Purchase of Educational AID and Equipment for VTCs (List of VTCs Attached)	44,500,000

Construction and Renovation of ECDE classrooms (List Attached)	60,000,000
Renovation and Equipping of Asego Hill Model EYE Center	4,987,712
Construction and Renovation of Workshops/Hostels (List Attached)	8,000,000
Purchase of computers, printers and other IT equipment	3,000,000
Purchase of ICT networking and communication equipment	600,000
Software development for data management systems	1,000,000
Renovation and Equipping of ICT Innovation Hub	4,500,000
Total Development Vote	126,587,712

ECDE SECTION

No	Ward	Project Name	Project Allocation in KSh.
1	Homa Bay West	Construction and equipping of EYE Classroom at Watata primary school	1,500,000
2	Homa Bay Arujo	Construction and equipping of EYE Classroom at Gogo Katuma primary school	1,500,000
3	Homa Bay East	Construction and equipping of EYE Classroom at Roba primary school	1,500,000
4	Homa Bay Central	Construction and equipping of EYE Classroom at Kuja primary school	1,500,000
5	East Kamagak	Construction and equipping of EYE Classroom at Sino SDA primary school	1,500,000
6	West Kamagak	Renovation and Equipping of EYE Center in Oyugis Pry Sch Construction and equipping of EYE Classroom at Nyambori primary school	1,500,000
7	West Kasipul	Construction and equipping of EYE Classroom at Alero Nanga Pry School	1,500,000
8	South Kasipul	Construction and equipping of EYE Classroom at Amolo Mado Pry School	1,500,000
9	Central Kasipul	Construction and equipping of EYE Classroom at Opondo Pry School	1,500,000
10	Kokwanyo Kakele	Construction and equipping of EYE Classroom at Nyabondo Mlimani Pry School	1,500,000
11	Kabondo East	Construction and equipping of EYE Classroom at Wang'apala Pry School	1,500,000
12	North Kabuoch	Construction and equipping of EYE Classroom at Maranga Pry School	1,500,000
13	Kojwach	Construction and equipping of EYE Classroom at Orinde Pry School	1,500,000
14	Kabondo West	Construction and equipping of EYE Classroom at Ongoro Pry School	1,500,000
15	Kasungu	Construction and equipping of EYE Classroom at Kombe Pry School	1,500,000

16	Gembe	Construction and equipping of EYE Classroom at Ponge Pry School	1,500,000
17	Mfangano	Construction and equipping of EYE Classroom at Kagungu Pry School	1,500,000
18	Rusinga	Construction and equipping of EYE Classroom at Temo Pry School	1,500,000
19	Lambwe	Completion and equipping of EYE Classroom at Soklo and Ojawa Pry Schools Renovation of Ogando EYE Centre	1,500,000
20	Kaksingri West	Construction and equipping of EYE Classroom at Nyeri Pry School	1,500,000
21	Ruma Kaksingri	Construction and equipping of EYE Classroom at Samakera Pry School	1,500,000
22	Gwasssi South	Construction and equipping of EYE Classroom at Kinchorori Pry School	1,500,000
23	Gwasssi North	Completion of Nyakasera ECDE Construction and equipping of EYE Classroom at Soko Pry School	1,500,000
24	Kwabwai	Construction and equipping of EYE Classroom at Ojode Misita Pry School	1,500,000
25	Kanyikela	Completion of Wiodielo EYE center Construction of EYE Classroom at Gul Kopondo Pry School	1,500,000
26	Kanyamwa Kosewe	Construction and equipping of EYE Classroom at Rota Pry School	1,500,000
27	South Kabuoch	Construction and equipping of EYE Classroom at Malele Pry School	1,500,000
28	Kanyadoto	Construction and equipping of EYE Classroom at Nguka Pry School	1,500,000
29	Kanyamwa Kologi	Construction and equipping of EYE Classroom at Ndere Pry School	1,500,000
30	Wang Chieng	Construction and equipping of EYE Classroom at Burlum Pry School	1,500,000
31	Kendu Bay Town	Construction and equipping of EYE Classroom at Kendu Muslim Pry School	1,500,000
32	Central Karachuonyo	Construction and equipping of EYE Classroom at Lieta Pry School	1,500,000
33	Kanyaluo	Construction and equipping of EYE Classroom at Wikondiek Pry School	1,500,000
34	Kibiri	Construction and equipping of EYE Classroom at God Ndonyo Pry School	1,500,000
35	West Karachuonyo	Construction and equipping of EYE Classroom at Kambusi Pry School	1,500,000
36	North Karachuonyo	Completion of Agai Koyier and Andu EYE centers Construction and equipping of EYE Classroom at Onyando Pry School	1,500,000
37	Gem West	Construction and equipping of EYE Classroom at Otweyo Pry School	1,500,000
38	Kagan	Construction and equipping of EYE Classroom at Obwanda Pry School	1,500,000
39	Gem East	Construction and equipping of EYE Classroom at Kotora Pry	1,500,000

		School	
40	Kochia	Construction and equipping of EYE Classroom at God Bondo Pry School	1,500,000
EYES Total			60,000,000

VTC SECTION

No	Ward	Project Name	Project Allocation in KSh.
1	East Kamagak	Construction of 1No Classroom at Ochimbo VTC	1,500,000
2	West Kasipul	Construction of a VTC in Kamiaya Purchase of learning equipments in the VTC considering PWD	1,500,000
3	Central Kasipul	Construction of 1No Classroom at Kosele VTC	1,500,000
4	Kabondo East	Construction of 1No workshop at Sibuur VTC	2,500,000
5	Kojwach	Equipping of ICT Workshop at Oriwo VCT	1,500,000
6	Rusinga	Establishment of ICT center at Wakiaga VTC	1,500,000
7	Ruma Kaksingri	Construction of workshop at Victor Musoga VTC	1,500,000
8	Gwasssi North	Chain fencing of Nyandiwa VTC	500,000
9	South Kabuoch	Completion of Classrooms/Workshops at Ober VTC	1,500,000
10	Kanyamwa Kologi	Construction of 1No Classroom at Ramoya VTC.	1,500,000
11	Central Karachuonyo	Construction of workshop at Paul Mboya VTC	1,500,000
12	Kanyaluo	Construction of workshop at (Kanyaluo VTC	1,500,000
13	Kibiri	Chain Fencing of Nyawii VTC	500,000
14	West Karachuonyo	Renovation and equipping of Alum VTC	1,500,000
15	North Karachuonyo	Equipping of Ojijo Oteko VTC	1,500,000
16	Gem West	Construction of West Gem VTC classrooms	1,500,000
17	Kochia	Construction of VTCs at Kachieng	1,500,000

Vote 5116: Department of Health Services

WARD BASED PROJECTS

NO.	PROJECT NAME	PROJECT LOCATION	ACTIVITY	ESTIMATED COST
1	Samakera Dispensary	Gwasssi South	Construction Dispensary	2,008,034
2	Osiepe Dispensary	South Kasipul	Construction Dispensary	750,562
3	Kogweno Oriang' Dispensary	West Karachuonyo	Twin Staff House	3,029,800
4	Wiga Dispensary	Homa Bay Central	Construction Staff House	1,746,370
5	Nyawawa Dispensary	Gem West	Construction Staff House	2,484,275
6	Nyaruena Health Centre	South Kabuoch	Construction Dispensary	3,253,191
7	Minyere Dispensary	Kwabwai	Renovation & Upgrading	2,335,612
8	Kichawa Health	Central Karachuonyo	Construction Staff House	

NO.	PROJECT NAME	PROJECT LOCATION	ACTIVITY	ESTIMATED COST
	Centre			2,663,881
	Ngeta Dispensary	Central Karachuonyo	Completion Of Dispensary	501,019
9	Kaumo Dispensary	Kanyamwa Kologi	Construction Dispensary	2,439,758
10	Amoyo Dispensary	Kanyadoto	Construction Dispensary	2,643,595
11	Manga Dispensary	Kokwanyo Kakelo	Construction Dispensary	2,475,904
12	Dol Kodera Dispensary	Kendu Bay Town	Construction Of Maternity	5,681,454
13	Nyachar Dispensary	Gem East	Construction	5,484,312
14	Ojwando Dispensary	East Kamagak	Construction Laboratory	2,825,784
15	Kiwa Dispensary	Kaksingri West	Construction Staff House	4,063,077
16	Kilusi Dispensary	Kabondo West	Construction Of Dispensary	3,450,760
17	Okiki Amayo	North Karachuonyo	Construction Of Dispensary	3,456,027
18	Agera Dispensary	Wangchieng	Construction Of Dispensary	3,015,296
19	Nyandiwa Dispensary	West Kamagak	Construction Maternity	375,420
20	Miniambo Health Centre	Homa Bay Arujo	Construction Maternity	158,270
21	Kamser Dispensary	West Kasipul	Dispensary Block	3,944,348
22	Oyombe Dispensary	Kanyaluo Ward	Construction Dispensary	4,522,631
23	Dudu Health Centre	Kojwach	Construction Of Dispensary	1,746,519
24	Imbo Health Centre	Homa Bay Town East	Completion	345,860
25	Ang'iya Dispensary	Kasungu	Completion Maternity	2,221,981
26	Pala Kakumu Health Centre	Kabondo East	Renovation & Upgrading	426,684
27	Oriwo Health Centre	Kibiri	Construction Staff House	687,658
28	Msare Dispensary	Ruma Kaksingri	Completion	2,915,494
29	Nyalgosi Dispensary	Central Kasipul	Upgrading	3,000,000
30	Kanyangasi Dispensary	North Kabuoch	Construction Of Female Maternity	5,000,000
31	Usao Hc	Gembe	Construction Of Lab And Maternity	5,000,000
32	Soko Dispensary	Mfangano	Completion	3,000,000

NO.	PROJECT NAME	PROJECT LOCATION	ACTIVITY	ESTIMATED COST
33	Obanda Dispensary	Lambwe	Completion	3,000,000
34	Obanga Maternity	Gwasssi North	Completion	3,000,000
35	Minyere	Kanyikela	Completion	3,000,000
36	Lambwe Forest Dispensary	Kanyamwa Kosewe	Upgrading	3,000,000
37	Gongo Hc	Kagan	Construction Of Maternity	5,000,000
38	Nyagoro Hc	Kochia	Renovation Of Wards	3,000,000
39	Waware Dispensary	Rusinga	Completion	3,000,000
40	Riwa Dispensary	Homabay West	Construction	5,000,000
	Total			115,653,577

EQUIPPING OF WARD OF BASED FACILITIES

No.	Facility	Ward	Amount
1	Chamakoa	Kasgunga	2,173,913
2	Samakera	Kaksingri East	2,173,913
3	Minyoro	Kanyikela	2,173,913
4	Osiepe	Kaspul South	2,173,913
5	Pala	Kabondo East	2,173,913
6	Dan Kajieyi	Wangchieng	2,173,913
7	Ogilo	Kakwanyo Kakelo	2,173,913
8	Onyege	Kagan	2,173,913
9	Waondo	Gembe	2,173,913
10	Kamser	Wangchieng	2,173,913
11	Koliech	Kochia	2,173,913
12	Wire	Kasipul West	2,173,913
13	Ojwando	Kasipul West	2,173,913
14	Ratanga	Kwabwai	2,173,913
15	Manyala	Kaksingri East	2,173,913
16	Suba Level Iv	Kaksingri West	2,173,913
17	Rodi	Homa Bay	2,173,913
18	Aoch Muga		2,173,913
19	Muga Jwelu		2,173,913
20	Selemia Ochieng	Kabondo East	2,173,913

No.	Facility	Ward	Amount
21	Kilusi	Kabondo West	2,173,913
22	Agera	Wangchieng	2,173,913
23	Seka	Gwasi South	2,173,913
TOTAL			49,999,999

FLAGSHIP PROJECT

NO.	PROJECT	LOCATION	STATUS	ESTIMATED COST
1	Administration Block And Drug Store	Homa Bay	Completion	23,300,000
2	Construction of a modern Wing at the HBCRTH	Homa Bay	Construction	135,000,000

Vote 5117: Department of Lands, Housing, Urban Development and Physical Planning

Project	Location	Status	Approved Estimates 2022/23
LAND AND PHYSICAL PLANNING SERVICES			
County Spatial Plan	Countywide	Ongoing	21,801,512.00
Akuba Market Change project	Kasgunga	Ongoing	4,960,400.00
Survey and Demarcation of 12 markets	Rangwe Sub County (Nyawita, Nyokal & Ngegu) Ndhiwa Sub County (Ndhiwa, Okok, Lwala Ratanga and Wiye Tek) Suba North Sub County (Kipasi) Homa Bay Sub County (Rodi)	New	4,007,200.00
Land Banking (3 acres in 3 Sub Counties)	Homa Bay Town Mbita Oyugis	New	10,003,500.00
Preparation of valuation roll	County	Ongoing	10,291,388.00
HOUSING AND URBAN DEVELOPMENT SERVICES			
Renovation of Government Housing			4,373,500.00
Construction and completion of Ndhiwa ABMTC	Kanyamwa-Kosewe	Ongoing	7,943,187.00
Delineation of Urban centers		New	5,866,000.00
KISIP support programme	KenduBay. Rusinga. Kosewe. Homabay central. Homa-Bay Arujo.	Ongoing	50,000,000.00

	West kamagak. Gwassi North.(WARDS)		
Affordable Housing	Homa Bay Central	Ongoing	5,000,000.00
Urban Lakefront development	Homa Bay	New	1,396,500.00
Total Development Vote			125,643,187.00

Vote 5118: Department of Trade, Industrialization and Enterprise Development

	Project Name	Location (Ward)	Cost (Ksh)
1	Provision of Development Grants and Loans	All Wards	84,000,000.00
2	Establishment of Business Incubation Hubs	2 Wards	6,000,000.00
3	Facilitating acquisition of modern equipment and adoption of new technologies	5 Wards	10,000,000.00
4	Market Gravelling and Murraming	8 Wards	9,600,000.00
5	Fencing of Markets	8 Wards	4,800,000.00
6	Construction of pit Latrines in Various Markets	16 Wards	9,600,000.00
7	Construction of Modern markets	4 Wards	24,000,000.00
8	Construction of Multi Fruit Processing Plant	1 Ward	21,109,021.00
9	Establishment of County Investment Promotion Centre	Homabay Town	2,000,000.00
	Total		171,109,021.00

Vote 5119: Department of Water, Environment and Natural Resources

S/NO	WARD	PROPOSED PRIORITIES FY 2022/23	ESTIMATED COST
1	Homa Bay West	- Construction of Magare water pan - Drilling of Nyakahia borehole	5,000,000
2	Homa Bay Arujo	- Drilling and equipping Lieta Kabunde Water project - Fencing Of Obambo Ogoye Water Pan	5,000,000
3	Homa Bay East	- Rehabilitation of Otaro pan	5,000,000
4	Homa Bay Central	- Drilling and equipping at Pundo kalanya, and - Wiobiero	5,000,000
5	East Kamagak	- Drilling and equipping of Nyaingu Borehole - Upgrading Agawo from hand pump to solar	5,000,000
6	West Kamagak	- Upgrading Kowino, Kanyagwara and - Bugo water points	5,000,000
7	West Kasipul	- Drilling and equipping of Nyabola borehole - Upgrading of Dago Kobora Borehole	5,000,000

S/NO	WARD	PROPOSED PRIORITIES FY 2022/23	ESTIMATED COST
8	South Kasipul	- Mirindo water project - Kondere water project	5,000,000
9	Central Kasipul	- Otunga spring Cwp - Drilling and equipping of Kosele Market	5,000,000
10	Kokwanyo Kakelo	- Drilling of Nyabondo - st Phillips water project - Installation of solar at Angino project	5,000,000
11	Kabondo East	- Equipping of Otondo borehole - Extension of othoro policeline	5,000,000
12	North kabouch	- Drilling and equipping of Ogunde borehole - Drilling and equipping of Jabagre borehole	5,000,000
13	Kojwach	- Equipping of Koliech borehole - Equipping of Kamioro borehole	5,000,000
14	Kabondo West	- Drilling and equipping of Kadongo borehole - Upgrading of Odino borehole	5,000,000
15	Kasungu	- Drilling And Development Of Angiya Borehole - Rehabilitation Of Wadianga Borehole	5,000,000
16	Gembe	- Extension of piping works at Min Arot water project - Fencing of Oseno water pan	5,000,000
17	Mfangano	- Roof catchment at Gulwe school	5,000,000
18	Rusinga Island	- Completion of Lianda Community Water Project - Installation of Roof Catchment at Kamasengre Sec. School - Installation of Roof Catchment at Wanyama Mixed Sec. School	5,000,000
19	Lambwe	- Pipeline extension at kipasi water project - Pipeline extension at ogando water project - Upgrade by putting solar at ohinga water project	5,000,000
20	Kaksingri West	- Drilling and equipping at Msekwa cwp - Drilling and equipping of Rangwa borehole	5,000,000
21	Ruma Kaksingri	- Completion Of The Nyakweri And Kijito Water Projects - Drilling A Borehole In Ongayo Upper	5,000,000
22	Gwasssi South	- Rehabilitation Of Kotengo Water Project - Rehabilitation Of Kiabuya Water Project	5,000,000
23	Gwasssi North	- Rianchogu spring water project. - Solar installation and Piping at Makongeni Borehole	5,000,000

S/NO	WARD	PROPOSED PRIORITIES FY 2022/23	ESTIMATED COST
24	Kwabwai	<ul style="list-style-type: none"> - Drilling & installation with Solar pump at Osogo community water project. - Repair of Dago borehole - Repair of damaged Oriang hand pump 	5,000,000
25	Kanyikela	<ul style="list-style-type: none"> - Completion of Minyere water project - Expansion of Oridi water project - Equipping of Wiodielo water project 	5,000,000
26	Kanyamwa Kosewe	<ul style="list-style-type: none"> - Drilling and installation of solar pump at Ligege. - Drilling and installation of solar at Kwoyo center. 	5,000,000
27	South Kabuoch	<ul style="list-style-type: none"> - Repair of Pala Boya Water Project - Oneno Nam Water Project - Kaguria Water Project 	5,000,000
28	Kanyadoto	<ul style="list-style-type: none"> - Drilling and equipping of Kanyango borehole - Rehabilitation of Lwanda Awiti 	5,000,000
29	Kanyamwa Kologi	<ul style="list-style-type: none"> - Drilling and equipping at Sero - Drilling and equipping at Aketho 	5,000,000
30	Wang Chieng	<ul style="list-style-type: none"> - Burlum borehole - Nyaneje borehole 	5,000,000
31	Kendu Bay Town	<ul style="list-style-type: none"> - solar pump at Wang'adonji - water with solar pump at Pala. 	5,000,000
32	Central Karachuonyo	<ul style="list-style-type: none"> - Upgrading of Pier got borehole - Equipping of H-young 	5,000,000
33	Kanyaluo	<ul style="list-style-type: none"> - Distribution of Dunga primary school water to the community. - Solar installation and water tanks at Abuor. - Solar and Piping at Oyonge water project 	5,000,000
34	Kibiri	<ul style="list-style-type: none"> - Distribution of Kodera water points/kiosks. - Construction of Oboro dam. 	5,000,000
35	West Karachuonyo	-Construction of water main line from Kanam A to Kanam B and distribution.	5,000,000
36	North Karachuonyo	<ul style="list-style-type: none"> - Borehole drilling and solar pumping at Ojijo - Oteko VTC - Nyaburu Kibaga community pan.. 	5,000,000
37	Gem West	<ul style="list-style-type: none"> - Drilling of Misida water project - Drilling of Rongo – Kochola water project 	5,000,000

S/NO	WARD	PROPOSED PRIORITIES FY 2022/23	ESTIMATED COST
38	Kagan	- Drilling and equipping of Lwala borehole - Drilling and equipping of - Manyata borehole	5,000,000
39	Gem East	- Drilling of Water at Marera - Rehabilitation of Rangwe Water Project	5,000,000
40	Kochia	- Drilling and equipping of Atili borehole - Drilling and equipping of Kawinya borehole	5,000,000
TOTAL			200,000,000

OTHER PROJECTS

SNO	PROJECT NAME	PROJECT LOCATION	ESTIMATED COST
1	Purchase of coded litter bins	Homabay	1,500,000
2	Development of dump site	Homabay and Mbita	5,000,000
3	Development of storm water management structures	Homabay	5,000,000
4	School greening Programme	All wards	6,000,000
5	Establishment of tree nursery	All sub counties	8,000,000
6	Restoration of degraded forested areas	Orandi hills in Ndhiwa	3,143,415
7	Allocation to county climate change fund	Homabay	5,000,000
8	Advocacy and awareness creation to enhance climate change resilience	All sub counties	2,400,000
9	Water distribution in urban areas	Kendu bay, Oyugis, Mbita and Homabay	58,080,000
10	Installation of roof catchment tanks in schools	All wards	20,000,000
11	Desilting of Loyom pan	Kanyamwa kosewe	10,000,000
12	Desilting of Ngere pan	Arujo	10,000,000
13	Desilting of Mirogi pan	Homabay central	10,000,000
14	Desilting of Akonyapan	Gembe	10,000,000
15	Desilting of Yongo pan	Ruma Kaksingri	10,000,000
16	Desilting of Omboga pan	Kanyaluo	10,000,000
17	Desilting of Ondeto pan	Kibiri	10,000,000
18	Desilting of Opande pan	Wangchieng'	10,000,000

Vote 5120: Department of Finance, Economic Planning and Service Delivery

Item Description	Ward	Status	Approved Estimates FY 2022/23
Shipment of ODA Items	Headquarters	New	6,581,159
Installation of Outdoor P10 Advertising LED Display	8 Wards	New	11,158,000
Capital Reserves for Developmental Emergencies	All Wards	New	64,413,944
Devolution Support Project	Headquarters	New	7,296,056

Total Development			89,449,159
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Vote 5121: County Executive Services (Office of the Governor)

Project	Sub County	Ward	Approved Estimates 2021/2022
Construction of the County Headquarter	Homa Bay Town	Homa Bay Central	50,000,000
Completion of Ward Office	8 Sub Counties	Wang'chieng, Kanyadoto, Kasgunga, West Kasipul, Kagan, Homa Bay East, Gwassi North, Kitare	35,035,215
Office Renovation(Governor and Deputy Governor)	Homa Bay Town	Homa Bay Central	2,000,000
Total			87,035,215

Vote 5122: County Public Service Board

Project Name	Ward	Constituency	Activity Description	Approved Estimated Cost (KSh)
Infrastructure development for Office block	Homa Bay Central	Homa Bay Town	Civil works	5,003,763.00
Total				5,003,763.00

Vote 5123: County Assembly Service Board

Project Name	Approved Estimates 2021/2022
Construction of Speaker's Residence (including purchase of land)	35,000,000
Construction of MCA Offices	56,000,000
Construction of Executive Car Park, Drainage, Canopy and Landscaping)	8,000,000
Refurbishment of Non Residential Buildings (Overall renovation of HBCA Office Block and Plenary)	7,283,800
Refurbishment of Committee Rooms	4,000,000
Other infrastructure and Civil works (Electric Fence, CCTV & Security Enhancement)	12,000,000
	122,283,800

Vote 5124: Homa Bay Municipal Board

Item Name/Description	Estimates 2022/2023
Municipal parking	22,000,000
Valuation roll development	10,268,369
Acquisition of dumpsite land	10,045,309

Construction of confiscated Animal shed	4,000,000
Bus park maintenance	1,500,000
Rehabilitation Of Children Park	22,238,691
Lake Front Development	5,000,000
Purchase of motor vehicle	8,500,000
Development of Got Asego Regional View Point	8,000,000
Municipality beautification	10,892,940
Total Development	102,445,309

ANNEX II: STAFF ESTABLISHMENT BY COUNTY GOVERNMENT ENTITY

Vote 5111: Agriculture, Livestock, Fisheries and Food Security

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	1987079674	8916652	Omijah	George	Otieno	M	P	133,710.00
2	1989096185	4413972	Nyamwange	Hudson	Obwoye	M	P	123,840.00
3	1992049074	10024448	Omondi	Michael	David	M	P	123,840.00
4	1993036684	5949534	Buge	Ibrahim	Kurland	M	P	123,840.00
5	1997003895	10972957	Odero	Charles	Oduor	M	P	159,430.00
6	1997004215	8089121	Kithine	Elvis	Odalo	M	P	137,910.00
7	1997010583	11366952	Nzinga	Henry	Mwambari	M	P	128,040.00
8	1997022700	11302961	Nyayiera	Charles	Odoyo	M	P	128,040.00
9	1997025203	10821022	Odhiambo	Erick	Adel	M	P	137,910.00
10	1997074537	5452731	Okoth	George	Otieno	M	P	128,040.00
11	1986079388	7595862	Mukhwana	John	Silikhani	M	N	113,360.00
12	2006006070	21828163	Ndung'u	Elijah	Kimani	M	N	122,082.50
13	2006006486	13535439	Oyunga	Wycliffe	Arnold Otieno	M	N	105,740.00
14	2006006591	12505787	Otina	Pamela	Awino	F	N	101,940.00
15	2008086589	22624049	Malongo	Maxmillah	Magodi	F	N	108,972.50
16	2009085633	20075866	Amolo	Damaris	Atieno	F	N	113,331.00
17	20010000790	20617087	Magwaro	Jared	Ondieki	M	N	150,610.00
18	1983033757	6092479	Adede	Pamela	Kageha	F	M	86,120.00
19	1986046408	7463639	Okumu	Mary	Okare	F	M	89,620.00
20	1987051927	1489243	Ndege	Antipas	Onyango	M	M	86,120.00
21	1987052842	8213184	Apodo	Rose	Aloo	F	M	89,620.00
22	1988059554	7560767	Odhiambo	Mary	Akinyi	F	M	86,540.00
23	2008085907	22961984	Otieno	Skeeter	Adhiambo	F	M	99,388.00
24	2008089406	10433332	Omondi	James	Owuor	M	M	86,120.00
25	2009064289	16076523	Omondi	Alfred	George Ajuoga	M	M	89,620.00
26	2009064548	13366984	Alenga	Patrick	Mbeke	M	M	86,120.00
27	1985041683	1502342	Omotto	John	Ooko	M	L	81,620.00
28	1986056893	1820834	Nyangweso	Jemima		F	L	79,220.00
29	1987053830	7373960	Okumbe	Joseph	Otieno	M	L	81,620.00
30	1987057559	6776037	Ogwang	Charles	Ndhere	M	L	78,120.00
31	1988046666	4413040	Odero	Zachary	Sammy	M	L	81,620.00
32	1988055021	6056477	Nyagol	Jacquelyne	Pamela Auma	F	L	81,620.00
33	1989066839	7309002	Korero	Jez	Onyango	M	L	78,120.00
34	1989069235	5958287	Okungu	Marsliane	Abongo	F	L	78,120.00
35	1989069374	9306873	Amollo	Tom	O. Akande	M	L	78,120.00

36	2006049109	13131860	Osiko	Alice	Aketch	F	L	78,870.00
37	2010108452	23180795	Sibuti	Samwel	Mwita	M	L	76,423.50
38	2010109864	12612703	Kebwaro	Peninah	Moraa	F	L	65,890.00
39	2010110425	22828549	Osoo	Philip	Odhiambo	M	L	86,988.00
40	2010111984	20914482	Munde	Julius		M	L	90,488.00
41	2011002007	11799110	Omolo	Peter	Odhiambo	M	L	95,370.00
42	20150064878	26928764	Saweh	Peter	Junior ogutu	M	L	78,870.00
43	20150076985	23823964	Dimo	Aulgha	Banja	F	L	78,670.00
44	1985000093	7308203	Ong'awa	David	Ouru	M	K	55,470.00
45	1985029178	1489151	Okumu	John	Omollo	M	K	69,620.00
46	1985043009	8148700	Chora	Shadrack	Mindumbi	M	K	63,670.00
47	1986046513	16014624	Kaliech	Julius	Awindeh	M	K	85,770.00
48	1986054126	14591155	Mino	Frederick	Magioki	M	K	63,670.00
49	1987052787	7560948	Wadeya	Jane		F	K	63,670.00
50	1987052868	3297499	Akiro	Nicholas	Doller	M	K	49,292.90
51	1987053555	7023295	Okoth	David	Oketch	M	K	65,770.00
52	1987059381	8295192	Obiero	Yuanita	Achieng	F	K	67,520.00
53	1987059991	7886543	Munga	Zackayo	Amolo	M	K	69,620.00
54	1988061959	7560859	Ogutu	Paul	Obiero	M	K	67,520.00
55	1990029939	8017847	Anyango	Roselyne	Ouko	F	K	54,340.00
56	2006071106	20240054	Onyango	Hesbon	Kenedy	M	K	59,949.00
57	2009086948	23731124	Hungai	Truphena	Asuko	F	K	64,015.50
58	2009087562	14677465	Agwa	Davies	Omollo	M	K	56,510.50
59	2009098563	14730556	Musyoka	John	Mwei	M	K	70,273.50
60	2010109678	22141448	Onono	Churchil	Owino	M	K	60,301.00
61	2010109741	21630435	Muga	Benson	Ouma	M	K	66,223.50
62	2010109775	20675713	Magati	Justin	Bikundo	M	K	59,949.00
63	2010109783	21163542	Nyamwamu	Paul	Kengere	M	K	59,949.00
64	2010109937	9306900	Oima	Bernard	Odongo	M	K	55,860.00
65	2010112419	20636434	Nchoro	Andrew	Nyasani	M	K	60,301.00
66	2011002031	11822323	Okumbe	Peter	Omondi	M	K	63,670.00
67	2011222634	24527964	Winam	Zachary	Oreko	M	K	63,289.00
68	19910000190	10963094	Odera	David	Otieno	M	K	98,377.00
69	20150050196	27890359	Owino	Markmillan	Ochieng	M	K	87,430.00
70	20150065124	14666883	Akello	Jared	Ayieye	M	K	65,770.00
71	20150065151	23581415	Omenda	Robert	Odhiambo	M	K	54,340.00
72	20150065213	10823403	Achila	Beryl	Achieng	F	K	72,190.00
73	20150065231	23230797	Otieno	Hallorine	Akech	F	K	72,190.00
74	20150121047	23010798	Omolo	Awuor	Verah	F	K	63,289.00
75	2009097703	20796465	Kalumu	Irene	Katunge	F	J	57,660.50
76	2009097876	21763778	Orina	Julius	Mose	M	J	54,370.00

77	2009098408	21855536	Onchoke	Timothy	Choti	M	J	56,060.50
78	2010108494	22888821	Ochola	Victor	Otieno	M	J	53,901.00
79	2010109848	23953326	Oswago	Janet	Awuor	F	J	50,520.00
80	2010109856	13341488	Keera	William	Bosco	M	J	46,470.00
81	2010110483	24172353	Nyandiko	Steve	Okoth	M	J	50,520.00
82	2010112223	21716663	Onyango	Washington	Makonang'a	M	J	52,120.00
83	2010112304	22982984	Ogembo	Phoebe	Asiyo	F	J	48,841.00
84	2011015589	10792776	Oranga	Kennedy	Ochieng	M	J	48,440.50
85	2011015725	25122828	Mwaizinga	Stela	Malemba	F	J	48,440.50
86	2011222538	25567413	Owuor	Jack	Ochieng	M	J	48,841.00
87	2011222569	25137671	Ochieng	Kevin	Ouko	M	J	51,111.00
88	20150065160	24834308	Odhiambo	Aoko	Vera	F	J	48,070.00
89	1990112952	10094841	Omburo	Alice	Akinyi	F	H	39,120.00
90	1990113372	10128897	Owiti	Joseph	Okeno	M	H	41,800.00
91	2009087936	20591555	Orong'a	Jerry	Ochieng	M	H	46,242.50
92	2009130640	22526724	Wasonga	David	Odhiambo	M	H	43,160.50
93	2010035065	25802980	Olweya	Lameck	Omondi	M	H	38,417.00
94	2010035099	14680691	Ayoma	Lilian	Adhiambo	F	H	37,220.00
95	2011013587	13789570	Agalo	Jashon	Ondolo	M	H	42,970.00
96	2011015597	24544600	Okeyo	Tobias	Oomo	M	H	48,505.50
97	2011222432	12788818	Akoko	Michael	Ogembo	M	H	46,522.50
98	20090001148	22440498	Achieng	Roslida		F	H	72,617.00
99	20150064770	25397345	Mboya	Amondi	Faith	F	H	45,883.00
100	20150065106	24676200	Odhiambo	Livingstone	Festo	M	H	40,420.00
101	20150078596	24363125	Otieno	Christine	Addah	F	H	47,270.00
102	20150085028	28631978	Agutu	Jones	Koyo	M	H	45,683.00
103	20150133341	27503696	Salome	Omondi	Randa	F	H	44,188.00
104	20160151075	26926194	Siage	Sukiller	Suzan	F	H	44,188.00
105	20180048220	29989665	Omollo	Lavender	Asha	F	H	36,700.00
106	1982097740	4878444	Olwanda	Patrick	Meshack	M	G	37,220.00
107	1983065186	6514390	Mwando	Alex	Ouya	M	G	37,220.00
108	1986058447	4894297	Odul	Caleb	Okumu	M	G	32,670.00
109	1986097085	6657216	Ondiek	Julius	Ojwang	M	G	34,430.00
110	1986110126	7578368	Atieno	Omullo	Mary	F	G	37,870.00
111	1987115226	7298658	Opiyo	Issabella	Akinyi	F	G	37,870.00
112	1988111178	1268289	Ogembo	George	Okech	M	G	37,220.00
113	1989098713	7951089	Ochola	Pamela	Atieno	F	G	33,320.00
114	1990113160	11034604	Odongo	Robert	Mboya	M	G	34,900.00
115	2009050581	13895209	Atieno	Grace	Owino	F	G	34,430.00
116	2009053000	24549515	Omutho	Ben	Otieno	M	G	37,668.50
117	2011222247	22421905	Okuta	Daniel	Onyango	M	G	41,723.00

118	2011235804	22785862	Owiyo	Clive	Omondi	M	G	41,723.00
119	2012009702	23156743	Mbaja	Caroline	Adhiambo	F	G	32,810.50
120	20150063611	8144191	Nyachieng'A	Ouma	Samwel	M	G	37,870.00
121	20150063719	24136904	Otieno	Steve	Ochieng	M	G	42,750.50
122	20150085939	14677755	Obado	Tobias	Otieno	M	G	36,700.00
123	20150107056	23639391	Odoyo	Shem	Adede	M	G	41,405.00
124	20150132675	24358125	Okanga	Nick	Akoko	M	G	37,870.00
125	20150142902	10823607	Opolo	Samwel	Nyabute	M	G	37,870.00
126	20150147336	26419031	Ogolla	Christopher	Omondi	M	G	36,700.00
127	20160150818	20133272	Opiyo	John	Omach	M	G	36,700.00
128	20160153551	28370607	Shaban	Ramadhan	Otieno	M	G	37,870.00
129	20180097027	24247516	Omullo	Beatrice	Adhiambo	F	G	35,550.00
130	20180097116	26683533	Ngode	Joseph	Otieno	M	G	30,120.00
131	20180097143	27188423	Abonyo	Barnabas	Ouma	M	G	33,838.00
132	20180103548	10792420	Juma	Paul	Oywaya	M	G	30,120.00
133	20180103557	10965572	Ogoda	Kennedy	Jabuya	M	G	30,120.00
134	20180112056	20530785	Awiti	Monica	Achieng	F	G	30,120.00
135	20180115799	13774825	Kaudo	John	Otieno	M	G	32,230.00
136	1982044323	5777480	Ogilo	Martin	Abila	M	F	26,800.00
137	1984134140	7223816	Mogeni	Judith		F	F	26,800.00
138	1986058691	6903685	Onditi	Roseline	Akoth	F	F	26,800.00
139	1986058853	6760623	Okeyo	John	O.	M	F	26,800.00
140	2004003911	9137883	Mukweyi	Jonas	Muruka	M	F	25,850.00
141	2009003746	22618630	Ongonge	Denis	Amoke	M	F	28,527.50
142	2010004909	12603100	Ndege	Norah	Kengere	F	F	25,850.00
143	2010034645	22258510	Dacho	Dickens	Ochieng	M	F	47,607.50
144	19990001502	8629856	Aluoch	Caleb	Odero	M	F	59,530.00
145	1986057637	5881810	Onyango	Martin	Nzenze	M	E	23,270.00
146	1986081911	8097491	Kumba	Domnick	Okinyi	M	E	23,530.00
147	1990074015	8584714	Nyabala	Alice	Olielo	F	E	23,530.00
148	2007070486	20406625	Korir	Kenneth	Kipngeno	M	E	26,165.50
149	2012008207	25034996	Ouma	Kenneth	Ochieng	M	E	25,905.50
150	2009003500	25084794	Opiyo	Dan	Omondi	M	D	24,437.50
151	2012008269	22210955	Wanyonyi	Sylvia	Naswa	F	D	24,062.50
152	2012008283	29027411	Nkonge	Bryan	Mutugi	M	D	24,062.50
153	2012008290	25884783	Kulundu	Victor	Marende	M	D	24,062.50
154	2012008409	20732966	Ndege	Denisford		M	D	24,062.50
155	2012030634	27581494	Miriti	Edwin	Marete	M	D	24,062.50
156	1986081814	6544759	Maruko	Benedicto	Moranga	M	C	20,370.00
157	1990144103	8752756	Ochola	Peter	Malago	M	C	20,370.00
158	19930002190	6371515	Onyango	Caleb	Onduru	M	C	60,362.50

159	2009049912	24866741	Otieno	Allan	Opiyo	M	B	22,051.50
160	2010034378	10313047	Mboya	Sylvian	Achieng	F	B	19,860.00
161	19990020445	10820282	Odero	Syprose	Mbaka	F	A	53,761.50

163	Mary Akinyi Olale	29773475	Fisheries Officer			K	56,770.00
164	Aguko Juma	5959113	CECM Agriculture			CONTRACT	284,375.00

Vote 5112: Tourism, Sports, Youth, Gender, Culture and Social Services

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	2001065474	13893214	Buriri	Moses	Mukowa	M	S	205,870.00
2	1990029492	6600166	Guma	Francis	Shikuku	M	P	128,040.00
3	20090006465	24614455	Atieno	Caroline	Ooro	F	M	114,017.00
4	2010017473	24148327	Omwenga	Lilian	Bonareri	F	L	83,825.50
5	19870000598	1518490	Obop	Sophia	Atieno	F	L	89,430.00
6	20110008396	33157485	Odero	Emilly	Auma	F	L	97,342.00
7	20090006330	23527531	Agunga	Henry		M	K	97,347.50
8	20150120933	22103123	Nyambok	Judith	Achieng	F	K	65,255.50
9	20160129528	25871198	Muyoti	Rosetar	Mukhaye	F	K	54,340.00
10	20160169568	26441112	Ondeyo	Queenter	Anyango	F	K	61,541.00
11	19860000415	5780744	Ouma	Daniel	Odongo	M	J	83,036.00
12	20100001652	24637151	Ady	Juddy	Kayako	F	J	85,370.50
13	20150107823	23834350	Omugar	Ross	Wilfrida Akinyi	F	J	56,171.00
14	20150133387	24775563	Njira	Dora	Akinyi	F	J	62,999.45
15	20150133556	26377857	Ida	Pendo		F	J	49,471.00
16	20150155687	26928215	Ogweno	Bruce		M	J	48,070.00
17	20180064626	28370484	Ochien'g	Orwa	Johnshenck	M	J	41,070.00
18	20180089310	10598892	Nyacharo	Kenneth	Otieno	M	J	70,000.00
19	1989104386	5958724	Nyabola	Andreicus	Okumu	M	G	37,870.00
20	20100001956	22352318	Ooko	Millicent	Atieno	F	G	88,993.50
21	20100006353	29538146	Odero	Lorna	Akinyi	F	G	71,449.75
22	20160150729	31776779	Ogada	Marius		M	G	35,550.00
23	20160150809	24952079	Okomo	Samwel	Ogweno	M	G	35,550.00
24	20180048168	22050690	Ongiendo	Peter	Odhiambo	M	F	25,050.00
25	20100001634	20142687	Onyango	Samwel	Ochuoyi	M	B	49,191.50

26	Faith Daisy Odhiambo	28143405				J	46,600.00
27	Millicent Awuor Ondego	29154012				H	32,670.00
28	George Kennedy Nyagol	33267723				H	32,670.00

Vote 5113: Roads, Transport and Public Works

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20080005250	24275122	Polo	Cresencia	Achieng	F	N	131,264.00
2	20030000198	21741414	Ariyo	Nicholas	Odhiambo	M	L	99,009.50
3	20150064716	27840584	Oyamo	Churchill	Omondi	M	L	81,620.00
4	20150147489	30830850	Ochieng	Awino	Linet	F	L	92,763.00
5	20040000066	13201160	Ambogo	Nicholas	Ochieng	M	K	96,909.50
6	20170180515	27031662	Owuor	Victor	Omondi	M	K	61,490.00
7	2008097603	22320910	Wekesa	Samson	Kivati	M	J	57,249.00
8	19910006307	8820398	Oluoch	Richard	Obudo	M	J	91,707.00
9	20150063737	24619580	Ouma	Bonns	Omondi	M	J	61,166.00
10	20150065142	24810344	Otieno	John	Paul Odero	M	J	49,540.00
11	20150078541	29532157	Otieno	Dennis	Omuono	M	J	51,060.00
12	20160199306	25621697	Agira	John	Auki	M	J	47,925.50
13	20170180524	30001480	Nyandiga	Fredrick	Juma	M	J	49,512.50
14	20180096986	27641349	Agai	Jackline	Anyango	F	J	41,070.00
15	20180103575	13194141	Nyatieno	Kennedy	Ochieng	M	J	46,430.50
16	19990001566	11631682	Onyango	Meshack		M	H	68,327.50
17	20010000334	13775026	Opiyo	Jacob	Amos	M	H	75,151.50
18	20150064761	23544499	Nyangi	Beryl	Achieng	F	H	45,683.00
19	20150064832	25103673	Manyala	Fredrick	Odhiambo	M	H	40,420.00
20	20180089767	27442068	Omolo	Sakina	Awuor	F	H	44,188.00
21	20180089785	27389733	Odero	Denish	Ouma	M	H	47,270.00
22	1989065786	7373658	Keta	Silvance	Opolo	M	G	37,220.00
23	20150147096	23115022	Odhiambo	Sammy	Awuor	M	G	40,082.50
24	20160191346	12459760	Kongo	Joshua	Otieno	M	G	36,700.00
25	20160191435	22074593	Kamuya	George	Otieno	M	G	41,405.00
26	20160191506	24237654	Ooko	Ben	Chuchu	M	G	

								42,750.50
27	20160216937	36626737	Ochola	Eliazar	Oduyo	M	G	35,550.00
28	20180089525	4022633	Orucho	Bornephas	Ogollo	M	G	33,838.00
29	20180089570	14551961	Oyomo	Peter	Odnar	M	G	33,838.00
30	20180089598	14550920	Arara	Walter	Oumah	M	G	30,120.00
31	20180089605	12929105	Kili	Patrick	Ochieng	M	G	33,838.00
32	20180089623	20253702	Ogwala	Joseph	Onyango	M	G	33,838.00
33	20180089632	20049871	Bunde	Dunice	Ochieng	M	G	30,120.00
34	20180089650	26139365	Odhiambo	Jeremiah	Achieng	M	G	33,838.00
35	20180089669	20494312	Ondeng	James	Oguna	M	G	33,838.00
36	20180089678	26978489	Onyango	George		M	G	33,838.00
37	20180089687	28343583	Ochieng	Otieno	Kennedy	M	G	33,838.00
38	20180089696	27986954	Otieno	Kenneth	Ouma	M	G	33,838.00
39	20180089712	20980367	Oyugi	Philip	Ouma	M	G	33,838.00
40	20180089758	29300882	Owenga	Paul		M	G	34,038.00
41	20180089801	28722692	Odhiambo	Brian	Omondi	M	G	33,838.00
42	20180089847	24662888	Odhiambo	Kennedy	Onyango	M	G	33,838.00
43	20180089856	31438609	Odwar	Alphonse	Omondi	M	G	33,838.00
44	20180089865	26161788	Mark	Emmaculate	Achieng	F	G	33,838.00
45	20180089874	24157066	Odhiambo	Irine	Anyango	F	G	33,838.00
46	20180089892	31565886	Okuto	Quinter	Auma	F	G	30,120.00
47	20180089909	28979052	Ogillo	Phelix	Ouma	M	G	33,838.00
48	20180089927	28187272	Kojwang	Onyango	Evance	M	G	33,838.00
49	20180089945	33729020	Odula	Eunice	Awuor	F	G	37,518.00
50	20180096324	24781846	Okong'O	Elisha	Okoth	M	G	38,794.50
51	20180097081	33396309	Ouko	Daicy	Awuor	F	G	40,082.50
52	20180097107	32111550	Okoth	Fredrick	Odhiambo	M	G	33,838.00
53	1986073366	2587833	Auma	Euniter	Ageke	F	F	

								25,550.00
54	19990000023	11801012	Oguna	Martin	Aluoch	M	F	58,752.50
55	20020000533	21997894	Okumu	Kennedy	Otieno	M	F	63,462.50
56	20160169611	31261669	Ongwenyi	Richard	Maguti	M	F	30,170.00
57	19970007062	8584624	Ochogo	James	Omuga	M	E	59,357.50
58	19970007071	10027774	Oluoch	Daniel	Otieno	M	E	62,290.00
59	20090000329	27797195	Onyango	Erick	Ochieng'	M	E	70,299.75
60	20090006536	22913180	Emmanuel	Ogogo	Okal	M	E	62,290.00
61	20100003003	13656288	Okoth	Tom	Mboya	M	E	61,312.50
62	20180089614	21069714	Oyuga	James	Oyuga	M	E	26,409.00
63	20180089936	29754400	George	Pollo	Odhiambo	M	E	26,409.50
64	20180089963	23918228	Odera	Tom	Ochieng	M	E	26,409.50
65	20180089972	34421521	Odhiambo	Gordon	Omondi	M	E	21,630.00
66	20180097090	12596972	Oruko	Johanes	Ochieng	M	E	26,409.50
67	2010015594	24048651	Ojwang	Hyrence	Anyango	F	D	24,437.50
68	19990001628	12672970	Ondigo	Daniel	Onyango	M	C	51,767.50
69	19990001824	20931560	Oraga	Milton	Ochieng	M	C	55,458.50
70	20030000152	10024433	Omune	George	Otieno	M	C	52,767.50
71	19940009405	7375397	Kono	Fredrick	Ngala	M	B	55,458.50

72	Samwel Nyaoke Akoko	0166548	CONTRACT	262,500.00
73	Walter Odoyo Kandiawo	21157377	J	41,070.00
74	Kenneth Omondi Ochieng	21340848	S	214,000.00
75	Vincent Omondi Kodiko	23237568	Q	169,290.00
76	Robert Okello Kongere	27886149	M	88,940.00
77	Wilfred Ochieng'	24979917	G	33,470.00
78	Elisha Okello Katieno	24778617	G	22,590.00

Vote 5114: Energy and Mining

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20150120746	13895202	Gor	Kennedy	Oyugi	M	H	42,750.50
2	20180048186	23917911	Osano	Joseph	Ouma	M	G	12,048.00
3	20160169497	25293910	Agwa	Rolex	Otieno	M	G	7,850.00
4	20150064538	27052984	Ogutu	Peter	Otieno	M	H	12,918.00
5	20150063684	21836272	Kagaga	Martin	Onyango	M	H	13,118.00
6	20180112047	23539974	Ayiera	Ronald	Ochieng	M	G	11,884.50
7	20150063700	22654694	Ouma	Simion	Ngara	M	H	12,918.00
8	20150076976	25941644	Ochieng	Jaoko	Nahman	M	K	23,515.50
9	20030001211	9110920	Matoya	Alfred	Chweya	M	R	73,331.50
10	20180048195	24443963	Ogillo	Martha	Awuor	F	H	7,850.00
11	20090000294	25287697	Ainda	Sarah	Auma	F	F	25,350.00
12	20020000300	13519125	Otila	Esther	Atieno	F	C	22,540.00
13	20090000203	21268865	Omondi	Sarah	Atieno	F	C	22,540.00
14	20130019019	10024614	Oyomo	Beatrice	Akinyi	F	8	259,875.00

15	Ogolla Geophry Odhiambo	32370677	CONTRACT	30,470.00
16	Tresy Awuor Opiyo	33294626	CONTRACT	30,470.00
17	George Odhiambo Obole	20893603	CONTRACT	30,470.00
18	Cynthia Ajwang Oyieke	30338327	CONTRACT	43,440.00
19	Reagan Ochieng Otieno	28546608	H	32,670.00
20	Owino Milewa Victor	28357751	G	29,470.00
21	Paul Ogango Gilo	11213228	G	29,470.00
TOTAL				774,949.00

Vote 5115: Education and ICT

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20030001417	12593516	Awuor	Wilfred	Otieno	M	Q	168,870.00
2	19890019075	8821625	Asingo	Teresa	Adhiambo	F	P	132,900.00
3	20100006255	25119345	Dickence	Okinyi	Aketcha	M	P	143,882.50

4	19860008564	8629719	Achieng	Petronala	Osunga	F	N	101,940.00
5	20150050427	12593576	Simba	Daniel	Odhiambo	M	N	99,340.00
6	1984049523	8846222	Ochieng	Caroline	Andango	F	M	89,620.00
7	2007037919	7882842	Kamonde	Julius	Newton	M	M	86,540.00
8	19860008251	1490146	Midira	Tabitha	Atieno	F	M	89,620.00
9	19900016177	9307473	Goga	Joseph		M	M	89,620.00
10	19940015172	10820264	Ogot	Solomon		M	M	89,620.00
11	2007037862	22079483	Were	Wellington	Omondi	M	L	86,988.00
12	20090000534	21783140	Athoo	Emmanuel	Odhiambo	M	L	91,172.25
13	20100006406	27504229	Anne	Atieno	Ochanda	F	L	90,005.00
14	20110008172	27454589	Omolo	Oliver		F	L	109,014.50
15	20150117810	958569	Oywa	Michael	Obiero	M	L	81,620.00
16	2007051701	11199550	Maero	Selyne	Amukombera	F	K	61,490.00
17	2007051997	22104522	Okumu	Paul	Gang'	M	K	68,523.50
18	2011216685	13384351	Odhiambo	Charles	Omolo	M	K	55,470.00
19	2011218630	13790648	Onyango	Michael	Meshack	M	K	60,874.00
20	2012002992	20410315	Obuny	Harris	Ochieng	M	K	61,915.50
21	2012003202	22993365	Okoth	Paul	Odhiambo	M	K	61,915.50
22	20150107216	25765440	Odhiambo	James	Otieno	M	K	63,040.50
23	20150107225	25618660	Otieno	Borniface	Odiyo	M	K	63,040.50
24	20150107234	27688063	Amos	Okumu	Amolo	M	K	65,455.50
25	20150107243	27233138	Otieno	Richard	Okumu	M	K	65,455.50
26	20150107467	23826582	Otieno	Dorothy	Atieno	F	K	55,470.00
27	20150107547	25114319	Goga	Eve	Achieng	F	K	65,770.00
28	20150107814	27882064	Anyango	Lovinter	Awuor	F	K	61,490.00
29	20150117767	25082423	Odhiambo	Carol	Achieng	F	K	63,600.00
30	20150132362	25738492	Kasuku	Rena	Prisca Adhiambo	F	K	65,770.00
31	20150132371	20868368	Awuor	Maureen	Aoko	F	K	59,390.00
32	20150132415	25081325	Apiyo	Steward	Otieno	M	K	62,840.50
33	20150133430	27839679	Okello	Denice	Ouma	M	K	63,040.50
34	20160191257	30422701	Oyiengo	Viviane	Apondi	F	K	67,463.50
35	20160205087	27234588	Opapa	Alfred	Ogwago	M	K	61,490.00
36	2007039424	13193499	Gor	Jackson	Otieno	M	J	47,940.00
37	2010024527	24395321	Momanyi	Deborah	Kwamboka	F	J	52,210.50
38	2011215255	11392876	Agwenge	James	Okal	M	J	49,271.00
39	2011215286	11839459	Owuor	John	Ajema	M	J	49,271.00
40	2011215375	13193201	Koga	Lazarus	Asuke	M	J	43,540.00
41	2011217899	1551614	Midirah	George	Onyango	M	J	49,271.00
42	2011224069	20910777	Ogweno	Olga	Night	F	J	48,842.50
43	2011224216	24299827	Nyaguga	Philip		M	J	48,842.50
44	2011226925	24560032	Ombongi	Duke	Nyaboga	M	J	48,841.00

45	2011227317	25042933	Ombati	Jared	Onchuru	M	J	50,441.00
46	2011227982	25189559	Wanga	Titus	Ogoma	M	J	51,111.00
47	2011231880	22975522	Okeyo	Titus	Rowa	M	J	51,111.00
48	2012003024	11409922	Ochola	Lynette	Atieno	F	J	43,750.00
49	2012003062	12597702	Nyanjwa	James	Onunda	M	J	43,540.00
50	2012003219	23055133	Abong'o	Monica	Apondi	F	J	50,441.00
51	2012003240	24254944	Otieno	Verah	Akinyi	F	J	48,841.00
52	2012003606	22256514	Odhiambo	Fredrick	Obong`o	M	J	51,111.00
53	19930000132	10404710	Ayugi	Janet	Akoth	F	J	72,640.00
54	20020003258	23380489	Ochieng	Caroline	Achieng	F	J	93,374.50
55	20060000606	13598596	Magowi	Lilian	Akinyi	F	J	90,039.50
56	20140169544	24035647	Abich	Daniel	Ochieng	M	J	52,790.00
57	20140169857	25222950	Ochieng	Risper	Achieng	F	J	52,790.00
58	20140170878	20910454	Ochola	Pamela	Atieno	F	J	50,950.00
59	20140171713	13041835	Okoth	Milicah	Awino	F	J	18,000.00
60	20140176352	24419974	Ouma	Mable	Keya	F	J	45,140.00
61	20140181746	24608745	Chuchu	Bradon		M	J	45,000.00
62	20140182378	20774958	Nyangweso	Maren	A	F	J	42,150.00
63	20150064869	24540414	Ogweno	Scofield	Bicko	M	J	54,480.50
64	20150107047	13381700	Owiti	Caroline	Akinyi	F	J	49,540.00
65	20150107083	20098430	Otieno	Akoth	Lilian	F	J	48,070.00
66	20150107127	24206767	Akoko	Valerie	Amondi	F	J	49,540.00
67	20150107145	11089295	Helida	Lilian	Atieno	F	J	49,540.00
68	20150107252	24478821	Opondo	Selestine	Aoko	F	J	49,540.00
69	20150107298	23811375	Warren	Hannington	Ochungo	M	J	49,540.00
70	20150107396	22439898	Pendo	Turfena	Mary	F	J	49,540.00
71	20150107403	22773970	Ochieng	Florence	Agutu	F	J	49,540.00
72	20150107421	13468458	Onyango	Grace	Awino	F	J	49,540.00
73	20150107510	24072906	Oluoch	Faith	Amollo	F	J	49,540.00
74	20150107627	13890362	Odhong	Jocinta	Atieno	F	J	49,540.00
75	20150107654	24747101	Wellingtone	Judith	Akoth	F	J	49,540.00
76	20150107690	20836676	Ongiri	Lillian	Atieno Aoko	F	J	49,540.00
77	20150107887	23714588	Ojwando	Duncan	Ouma	M	J	49,540.00
78	20150107949	28786085	Otiu	Kerine		F	J	51,060.00
79	20150107958	28165614	Atieno	Judith		F	J	51,060.00
80	20150117785	25121961	Otieno	Florence	Achieng	F	J	56,171.00
81	20150120451	9545028	Onyango	Lynet	Akoth	F	J	46,600.00
82	20150120684	28423431	Onyango	Charles	Okoth	M	J	48,070.00
83	20150120960	27418206	Ogembo	Johnson	Muthee	M	J	47,672.50
84	20150131445	25235803	Obetto	Alfred	Job Otieno	M	J	46,600.00
85	20150131472	4031240	Orore	Celestine	Douthy	F	J	48,070.00

86	20150131561	9636522	Mbaya	Denish	Mino	M	J	18,000.00
87	20150131776	25054860	Opiyo	Nancy	Anyango	F	J	56,171.00
88	20150132264	13658099	Onyango	John	Owaga	M	J	15,000.00
89	20150132380	22789077	Abebe	Emily	Atieno	F	J	52,790.00
90	20150133010	23011360	Ouma	Dennish	Dan	M	J	54,680.50
91	20150142591	24721651	Wango	Eunice	Apiyo	F	J	43,750.00
92	20150142626	23581968	Ojiem	Amos	Ogada	M	J	51,060.00
93	20150142662	23685968	Nyambori	George	Odhiambo	M	J	18,000.00
94	20150147103	13052358	Ashikhube	Aswa	Winfred	F	J	48,070.00
95	20160169326	6679660	Akomo	Carolyne	Atieno	F	J	45,140.00
96	20160216866	30399805	Owino	Winnie	Paula	F	J	48,070.00
97	20170159501	13383621	Nguka	Jannet	Adhiambo	F	J	52,790.00
98	20170163694	25084679	Emmanuel	Caroly	Onyango	M	J	52,790.00
99	20170166855	22489873	Onyango	Hellen	Akech	F	J	43,540.00
100	20170166926	22842590	Ogana	Hellen	Akinyi	F	J	45,000.00
101	20170166935	23630567	Ndege	Esther	Akoth M.	F	J	50,950.00
102	20170172371	13892685	Aghan	Emilly	Akinyi	F	J	45,140.00
103	20170172380	24584156	Were	Serphine	Awuor	F	J	51,311.00
104	20170180104	20790387	Ogalo	Dorothy	Akinyi	F	J	45,140.00
105	20150107118	20810540	Ogweno	Zacharia	Oluoch	M	J	69,712.50
106	2011219786	22539524	Ongoro	Benard	Omondi	M	H	46,242.50
107	2011230638	9915085	Namtenda	Margaret	Omari	F	H	39,770.00
108	2011232296	23523670	Odero	Calvin	Otieno	M	H	44,655.50
109	2011232929	24238271	Sati	Kenneth	Ouma	M	H	45,305.50
110	2011233993	9306246	Juma	David	Otieno	M	H	41,150.00
111	2011234265	7375467	Odanga	Lawrence	Ojwang	M	H	40,420.00
112	2011304704	26335804	Odero	Grace	Adhiambo	F	H	47,270.00
113	2012003288	4022065	Oduk	Paul	Nyadongo	M	H	41,150.00
114	2012003473	23151427	Okwany	Martin	Antaniasias	M	H	44,935.50
115	2012003517	21804747	Ogutu	Benard	Abeti	M	H	46,242.50
116	2012003757	11124737	Omollo	Dinah	Achieng	F	H	41,150.00
117	19970006805	11559196	Anyango	Roseline	Achieng	F	H	83,322.25
118	20110001655	23777558	Atieno	Anne	Okelo	F	H	71,449.75
119	20140126718	23157178	Mang'Ira	Claryce	Achola	F	H	41,800.00
120	20140169455	11634472	Owino	Lona	Auma	F	H	18,000.00
121	20140169464	13811481	Bonyo	Lucy	Anyango	F	H	18,000.00
122	20140169482	11485612	Onoka	Phoebe	Adhiambo	F	H	18,000.00
123	20140169508	23963626	Omondi	Mary	Adhiambo	F	H	18,000.00
124	20140169517	27175484	Ochieng'	Daniel	Oluoch	M	H	18,000.00
125	20140169535	20102057	Odongo	Eunice	Adhiambo	F	H	18,000.00
126	20140169571	22306083	Okunya	Gloria	Achieng	F	H	18,000.00

127	20140169580	21062601	Okoth	Lucy	Adhiambo	F	H	18,000.00
128	20140169606	24617438	Nyamweya	Kobina	Atieno	F	H	18,000.00
129	20140169615	21034624	Lilian	Odero	Achieng	F	H	18,000.00
130	20140169624	23008847	Okinyi	Mercia	Awuor	F	H	18,000.00
131	20140169633	25203155	Oyier	Lydia	Achieng	F	H	18,000.00
132	20140169642	10973749	Owuor	Susan	Akinyi	F	H	18,000.00
133	20140169651	23891102	Owuor	Lencer	Aluoch	F	H	18,000.00
134	20140169660	21100498	Obinda	Grace	Felistus Anyang	F	H	18,000.00
135	20140169697	21872669	Markus	Teresa	Achieng	F	H	18,000.00
136	20140169704	20797499	Njoroge	Rachel	Achieng	F	H	18,000.00
137	20140169740	21740934	Oware	Peres	Atieno	F	H	18,000.00
138	20140169802	27363926	Mboya	Effie	Achieng'	F	H	18,000.00
139	20140169811	23947207	Mungoma	Hellen	Anyango	F	H	18,000.00
140	20140170010	22929334	Ouko	Everline	Adhiambo	F	H	18,000.00
141	20140170029	12930076	Peres	Rabongo	Amollo	F	H	18,000.00
142	20140170038	27366283	Ouma	Belinda	Achieng	F	H	18,000.00
143	20140170056	21413650	Otollo	Suzanne	Adhiambo	F	H	18,000.00
144	20140170154	22160726	Katono	Carolyn	Adhiambo	F	H	18,000.00
145	20140170190	11690502	Odhiambo	Paulyne	Kerubo	F	H	18,000.00
146	20140170261	26222068	Opiyo	Everlyne	Juma	F	H	18,000.00
147	20140170332	22217071	Nyojuondo	Esther	Achieng	F	H	18,000.00
148	20140170476	22599708	Juma	Rosemary	Adhiambo	F	H	18,000.00
149	20140170494	20780266	Japala	Eunice	Aoko	F	H	18,000.00
150	20140170501	11633414	Okoth	Rose	Anyango	F	H	18,000.00
151	20140170510	22056638	Ooko	Rubby	Atieno	F	H	18,000.00
152	20140170609	24869735	Oumah	Hyrine	Akeyo	F	H	18,000.00
153	20140170645	11215934	Nyaoke	Betha	Atieno	F	H	18,000.00
154	20140170912	20730930	Onyango	Maculent	Akeyo	F	H	18,000.00
155	20140170921	22355185	Otieno	Beatrice	Aoko	F	H	18,000.00
156	20140171115	28210791	Mtindi	Calvince	Onyango	M	H	18,000.00
157	20140171348	22309100	Deya	Alice	Atieno	F	H	18,000.00
158	20140171357	29047353	Odongo	Amos	Omondi	M	H	18,000.00
159	20140171375	11229825	Omoro	Emelda	Atieno	F	H	18,000.00
160	20140171446	10820740	Okoto	Jacqueline	Achieng	F	H	18,000.00
161	20140171553	1251254	Okoth	Tabitha	Auma	F	H	18,000.00
162	20140171722	28389123	Ayieko	Naomy	Anyango	F	H	18,000.00
163	20140171811	26124519	Ogur	Otieno	Erick	M	H	34,900.00
164	20140172185	23813655	Oloo	Millicent	Anyango	F	H	18,000.00
165	20140172194	13042555	Owino	Prisca	Awuor	F	H	18,000.00
166	20140172201	23668660	Pondo	Hellen	Amollo	F	H	18,000.00
167	20140172229	13777602	Ochola	Aluoch	Anne	F	H	18,000.00

168	20140172238	14606376	Ouma	Roselyne	Monyenye	F	H	18,000.00
169	20140172247	21864963	Okelo	Eunice	Awino	F	H	18,000.00
170	20140172256	26169210	Nyambok	Imelda	Amollo	F	H	18,000.00
171	20140172265	21905966	Ongol	Helida	Akoth	F	H	18,000.00
172	20140172274	22050841	Masin	Melda	Auma	F	H	18,000.00
173	20140172292	25904179	Oyiengo	Jemima	Auma	F	H	18,000.00
174	20140172309	11633565	Auma	Okach	Alice	F	H	18,000.00
175	20140172327	20723347	Sanya	Joyce	Atieno	F	H	18,000.00
176	20140172336	25046256	Akinyi	Elizabeth		F	H	18,000.00
177	20140172354	25787432	Opudo	Cynthia	Okello	F	H	18,000.00
178	20140172363	12931136	Adoyo	Milka	Atieno	F	H	18,000.00
179	20140172372	22039417	Onjugu	Maurine	Adhiambo	F	H	18,000.00
180	20140172390	20691014	Odero	Alice	Akeyo	F	H	18,000.00
181	20140172416	25600680	Ndere	Millicent	Adhiambo	F	H	18,000.00
182	20140172425	21720842	Ouma	Dorcus	Awuor	F	H	18,000.00
183	20140172434	22730378	Osure	Hellen	Anyango	F	H	18,000.00
184	20140172443	22265365	Asher	Adhiambo	Philister Zerah	F	H	18,000.00
185	20140172452	22136778	Owidi	Tobias	Nike	M	H	18,000.00
186	20140172470	25355241	Ochanda	Edna	Awuor	F	H	18,000.00
187	20140172505	13192592	Orwa	Rose	Achieng	F	H	18,000.00
188	20140172514	11485004	Ochieng	Jane	Karani	F	H	18,000.00
189	20140172523	22068820	Oluoch	Lydia	Akoth	F	H	18,000.00
190	20140172532	22621809	Odero	James	Obwana	M	H	18,000.00
191	20140172550	22906570	Ooko	Judith	Achieng	F	H	18,000.00
192	20140172578	22338183	Owino	Lucy	Atieno	F	H	18,000.00
193	20140172612	21488635	Odongo	Norah	Atieno	F	H	18,000.00
194	20140172649	21705438	Odawo	Roseline	Achieng'	F	H	18,000.00
195	20140172658	13657325	Ndede	Beatrice	Atieno	F	H	18,000.00
196	20140172667	20262284	Rabel	Nereah	Atieno	F	H	18,000.00
197	20140172676	11799196	Oguna	Judith	Adhiambo	F	H	18,000.00
198	20140172685	23106395	Ogada	Akelo	Monicah	F	H	18,000.00
199	20140172710	23735838	Obado	Martha	Adhiambo	F	H	18,000.00
200	20140172738	20232763	Imbo	Lucy	Akoth	F	H	18,000.00
201	20140172747	24479820	Owino	Lilian	Akoth	F	H	18,000.00
202	20140172756	20222824	Ogoro	Damaris	Akomo	F	H	18,000.00
203	20140172765	20138778	Oduya	Mary	Aluoch	F	H	18,000.00
204	20140172783	22525656	Agutu	Monica		F	H	18,000.00
205	20140172792	20948537	Odero	Linet	Achieng	F	H	18,000.00
206	20140172809	24197056	Juma	Saida	Adhiambo	F	H	18,000.00
207	20140172827	22761830	Okatch	Linet	Achieng	F	H	18,000.00
208	20140172836	20247379	Oyuoya	Maurice	Otieno	M	H	18,000.00

209	20140172854	24160476	Atito	Joyce	Agutu	F	H	18,000.00
210	20140172907	26109040	Almadi	Davine	Achieng	F	H	18,000.00
211	20140172916	13193002	Adede	Susan	Achieng'	F	H	18,000.00
212	20140172961	12606557	Mildred	Atieno	Monica	F	H	18,000.00
213	20140172970	11663815	Otieno	Eunice	Adhiambo	F	H	18,000.00
214	20140173020	23661619	Ochieng	Millicent	Awino	F	H	18,000.00
215	20140173066	13186769	Onyango	Hilda	Akinyi	F	H	18,000.00
216	20140173075	25181668	Ayoo	Leah	Charity	F	H	18,000.00
217	20140173084	24338632	Ombaka	Irene	Berine	F	H	18,000.00
218	20140173093	14680780	Onyimbo	Carolyn	Akinyi	F	H	18,000.00
219	20140173119	11282886	Ngicho	Millicent	Achieng	F	H	18,000.00
220	20140173137	13284627	Ochieng	Jael	Akinyi	F	H	18,000.00
221	20140173235	12509470	Ogola	Pamela	Akongo	F	H	39,335.00
222	20140173244	20032443	Oloo	Jacqueline	Akinyi	F	H	18,000.00
223	20140173262	25239847	Manyala	Villary	Adhiambo	F	H	18,000.00
224	20140173299	20653337	Obote	Isbel	Achieng	F	H	18,000.00
225	20140173333	20996379	Owak	Asenath	Atieno	F	H	18,000.00
226	20140173404	25223689	Orina	Anne	Achieng	F	H	18,000.00
227	20140173440	23685455	Achieng	Melvin	Atieno Francis	F	H	18,000.00
228	20140173459	22567649	Oole	Peter	Okelo	M	H	18,000.00
229	20140173468	23732752	Opiyo	Lilian	Aoko	F	H	18,000.00
230	20140173502	22567470	Olonde	Millicent	Achieng	F	H	18,000.00
231	20140173548	27983354	Omorro	Hellen	Amondi	F	H	18,000.00
232	20140173575	22155419	Onyango	Meline	Adhiambo	F	H	18,000.00
233	20140173584	23193572	Atieno	Onyango	Linda	F	H	18,000.00
234	20140173593	22440931	Ondieki	Beatrice	Nyanduko	F	H	18,000.00
235	20140173619	13297641	Nyanjong	Theodore	Adhiambo	F	H	18,000.00
236	20140173735	9594849	Okuku	Eunice	Adhiambo	F	H	18,000.00
237	20140173762	22916236	Agunga	Susan	Anyango	F	H	18,000.00
238	20140173799	23668723	Ochieng	Hellen	Atieno	F	H	18,000.00
239	20140173815	11557985	Ondelo	Risper	Akinyi	F	H	18,000.00
240	20140173833	23178141	Trufosa	Aketch	Odhong	F	H	18,000.00
241	20140173860	22972656	Okiro	Beatrice	Atieno	F	H	18,000.00
242	20140173904	22373262	Otieno	Shilper	Atieno	F	H	18,000.00
243	20140173913	25901063	Mbeche	Dorothy	Aoko	F	H	18,000.00
244	20140173931	24480957	Odada	Lilian	Akinyi	F	H	18,000.00
245	20140173940	13236063	Ooro	Alseba	Achieng	F	H	18,000.00
246	20140173968	24393980	Kibwa	Fenny	Adhiambo	F	H	18,000.00
247	20140174009	23583667	Mbago	Rose	Akoth	F	H	18,000.00
248	20140174027	13384955	Obiny	Mary	Akinyi	F	H	18,000.00
249	20140174054	21217963	Oketch	Walter	Omondi	M	H	18,000.00

250	20140174063	23628049	Rading	Juliet	Akinyi	F	H	18,000.00
251	20140174081	24782717	Otieno	Jerusha	Akoth	F	H	18,000.00
252	20140174545	21826915	Akinyi	Dorcias	Anne	F	H	18,000.00
253	20140174554	20764954	Achola	Miriam	Akoth	F	H	18,000.00
254	20140174616	23661256	Okinda	Mercy	Adhiambo	F	H	18,000.00
255	20140174652	21146471	Ochola	Calvince	Odada	M	H	18,000.00
256	20140174689	25351092	Nyowino	Marren	Akoth	F	H	18,000.00
257	20140174714	24049013	Ogaya	Phoebe	Atieno	F	H	18,000.00
258	20140174769	14442345	Nyandiga	Jane	Akinyi	F	H	18,000.00
259	20140174858	22492090	Otieno	Eunice	Atieno	F	H	18,000.00
260	20140174867	20707187	Ogira	Joyce	Awuor	F	H	18,000.00
261	20140174938	24552015	Odenya	Rose	Achieng	F	H	18,000.00
262	20140174992	13893259	Odhiambo	Sabina	Akeyo	F	H	18,000.00
263	20140175006	27113908	Ogongo	Lencer	Osano	F	H	18,000.00
264	20140175024	13384692	Opiyo	Emily	Akinyi	F	H	18,000.00
265	20140175033	23207377	Odiwuor	Josephine	Adhiambo	F	H	18,000.00
266	20140175051	24212090	Odhiambo	Joyce	Achieng	F	H	18,000.00
267	20140175088	25292611	Okeyo	Zelloniah		F	H	18,000.00
268	20140175122	29440210	Atieno	Ruth		F	H	18,000.00
269	20140175131	25989759	Ouko	Eliver	Achieng	F	H	18,000.00
270	20140175266	22426979	Okeyo	Jackline	Akinyi	F	H	18,000.00
271	20140175711	25223167	Nicholas	Were	Adika	M	H	18,000.00
272	20140175720	27489215	Otieno	Veronica	Akomo	F	H	18,000.00
273	20140175748	14548629	Kibwana	Syprose	Adhiambo	F	H	18,000.00
274	20140175766	23584753	Ogodo	Sherica	Aluoch	F	H	18,000.00
275	20140175784	13380149	Miruka	Sarah	Atieno	F	H	18,000.00
276	20140175800	23237444	Kapere	Ruth	Atieno	F	H	18,000.00
277	20140175837	14583225	Aringo	Rosemary	Agina	F	H	18,000.00
278	20140175864	11283254	Odoyo	Roselyne	Achieng	F	H	18,000.00
279	20140175873	13328455	Otieno	Roseline	Nyabate	F	H	18,000.00
280	20140175953	13602676	Ndire	Phoebe	Auma	F	H	18,000.00
281	20140175980	27880689	Ogolla	Pesila	Anyango	F	H	18,000.00
282	20140176003	22378836	Odero	Pauline	Akinyi	F	H	18,000.00
283	20140176012	13465685	Ayieko	Pauline	Anyango	F	H	18,000.00
284	20140176085	27929001	Aluoch	Owilli	Emmah	F	H	18,000.00
285	20140176101	25238260	Kadenge	Niller		F	H	18,000.00
286	20140176138	22948341	Abuka	Nancy	Achieng	F	H	18,000.00
287	20140176165	25043792	Kapesa	Monicah	Adhiambo	F	H	18,000.00
288	20140176174	25034970	Omondi	Millicent	Anyango	F	H	18,000.00
289	20140176209	22998097	Alango	Millicent	Akomo	F	H	18,000.00
290	20140176218	13596767	Onduru	Milka	Atieno	F	H	18,000.00

291	20140176254	22597546	Oketch	Michael	Onyango	M	H	18,000.00
292	20140176263	10176691	Okeyo	Mercy	Achieng	F	H	18,000.00
293	20140176281	23731226	Kaudo	Maureen	Akoth	F	H	18,000.00
294	20140176307	25078100	Kiboye	Mary	Atieno	F	H	18,000.00
295	20140176361	23453850	Nyakiti	Lydia	Akoth	F	H	18,000.00
296	20140176370	24544154	Omoro	Lucy	Achieng	F	H	18,000.00
297	20140176389	10920560	Keya	Lourine		F	H	18,000.00
298	20140176441	14677994	Oulo	Leah	Adhiambo	F	H	18,000.00
299	20140176478	23517981	Ouko	Kernacl	Aoko	F	H	18,000.00
300	20140176496	22044801	Mundhe	Julia	Atieno	F	H	18,000.00
301	20140176503	25237322	Otieno	Judith	Atieno	F	H	18,000.00
302	20140176530	24510798	Odongo	Judith	Atieno	F	H	18,000.00
303	20140176558	22352593	Akomo	Judith		F	H	18,000.00
304	20140176585	11500612	Otuoma	Josephine	Akoth	F	H	18,000.00
305	20140176594	24449928	Odhiambo	Josephine	Atieno Night	F	H	18,000.00
306	20140176601	24355210	Obolla	Joseph	Okinyi	M	H	18,000.00
307	20140176610	22897668	Oguok	Joan	Aluoch	F	H	18,000.00
308	20140176629	11485305	Onyango	Jane	Akinyi	F	H	15,000.00
309	20140176647	8091425	Akelo	Jane		F	H	18,000.00
310	20140176665	25299957	Ochieng	Jacklyne	Atieno	F	H	18,000.00
311	20140176709	22987485	Orony	Hyrine	Achieng	F	H	18,000.00
312	20140176727	13189644	Ndege	Hellidah	Ajwang	F	H	18,000.00
313	20140176736	27317239	Ochieng'	Hellen	Ajwang'	F	H	18,000.00
314	20140176807	25168578	Lore	Gorety	Akinyi	F	H	18,000.00
315	20140176816	23120010	Ojwang	Fredah	Achieng	F	H	18,000.00
316	20140176834	24203596	Agutu	Florence	Achieng	F	H	18,000.00
317	20140176852	23364498	Oleko	Faith	Adhiambo	F	H	18,000.00
318	20140176861	25383452	Owidi	Everlyne	Atieno	F	H	18,000.00
319	20140176870	21999526	Oonje	Everlyne	Atieno	F	H	18,000.00
320	20140176889	22548832	Nyangas	Everlyne	Akinyi	F	H	18,000.00
321	20140176898	23930872	Mola	Everlyne	Achieng'	F	H	18,000.00
322	20140176905	22495032	Ogembo	Everline	Adhiambo	F	H	18,000.00
323	20140176914	22823860	Ochumba	Everline	Akinyi	F	H	18,000.00
324	20140176923	23210614	Ochieng	Evelyne	Achieng	F	H	18,000.00
325	20140176932	21066366	Ogweno	Evaline	Achieng	F	H	18,000.00
326	20140176950	26245504	Odera	Eunice	Ochieng	F	H	18,000.00
327	20140176987	27286170	Oyieyo	Esther	Akinyi	F	H	18,000.00
328	20140177055	24448144	Debe	Edith	Atieno	F	H	18,000.00
329	20140177073	13185957	Onyango	Dorice	Atieno	F	H	18,000.00
330	20140177082	23290132	Nyan'Gor	Dickson	Okoth	M	H	18,000.00
331	20140177108	22203495	Ogongo	Debora	Anyango	F	H	18,000.00

332	20140177135	14550442	Were	Christine	Anyango	F	H	18,000.00
333	20140177144	21801332	Odhiambo	Carolyn	Akoth	F	H	18,000.00
334	20140177162	10432600	Onyango	Caroline	Maloba	F	H	18,000.00
335	20140177233	14723109	Omollo	Benter	Achieng	F	H	18,000.00
336	20140177251	22894196	Onyango	Benard	Omondi	M	H	18,000.00
337	20140177260	23692782	Odero	Benard	Otieno	M	H	18,000.00
338	20140177279	26258307	Obong'o	Benard	Ouma	M	H	18,000.00
339	20140177304	22103138	Osewe	Beatrice	Akinyi	F	H	18,000.00
340	20140177322	22238869	Onyango	Beatrice	Atieno	F	H	18,000.00
341	20140177331	22338049	Onyango	Beatrice	Adhiambo	F	H	18,000.00
342	20140177359	23672292	Odede	Beatrice	Atieno	F	H	18,000.00
343	20140177386	27393212	Aoko	Beatrice	Awino	F	H	18,000.00
344	20140177402	27363724	Awino	Atieno	Mercy	F	H	18,000.00
345	20140177420	27736197	Ogola	Anta	Lanisa	F	H	18,000.00
346	20140177439	22722491	Orwa	Annah	Akeyo	F	H	18,000.00
347	20140177448	12602833	Othuon	Alice	Amondi	F	H	18,000.00
348	20140177457	22989686	Osodo	Alice		F	H	18,000.00
349	20140177466	12596953	Odii	Alice	Akinyi	F	H	18,000.00
350	20140177475	22647177	Anyango	Agutu	Eunice M	F	H	18,000.00
351	20140177528	22199349	Omondi	Teresa	Achieng Everlyn	F	H	18,000.00
352	20140177546	12684073	Chila	Rosemary	Achieng	F	H	18,000.00
353	20140177582	27882194	Auma	Phenny		F	H	18,000.00
354	20140177662	25852500	Otieno	Meresa	Atieno	F	H	18,000.00
355	20140177699	23643055	Magambo	Linet	Saila	F	H	18,000.00
356	20140177706	30496086	Mireri	Lilian	Adhiambo	F	H	18,000.00
357	20140177715	22509688	Okati	Lencer	Adhiambo	F	H	18,000.00
358	20140177724	13893193	Agot	Kennedy	Ogweno	M	H	18,000.00
359	20140177760	21957282	Owino	Judith	Achieng	F	H	18,000.00
360	20140177840	23714060	Were	Felix	Odhiambo	M	H	18,000.00
361	20140177886	22402921	Opudo	Emilly	Adhiambo	F	H	18,000.00
362	20140177948	26229009	Odhiambo	Akinyi	Quinter	F	H	18,000.00
363	20140177975	22186421	Odhiambo	Sophine	Aluoch	F	H	18,000.00
364	20140178016	24237216	Atieno	Nelly		F	H	18,000.00
365	20140178098	24260450	Arieda	Lilian	Achieng	F	H	18,000.00
366	20140178150	13455244	Ochieng	Hildah	Adhiambo	F	H	18,000.00
367	20140178178	25012895	Ojendo	Diana	Achieng	F	H	18,000.00
368	20140178196	27436912	Obuya	Berryl	Awino	F	H	18,000.00
369	20140178589	21461405	Madara	Diana	Awuor	F	H	18,000.00
370	20140178598	13187238	Odhiambo	Dinah	Adhiambo	F	H	18,000.00
371	20140178614	13238896	Ogeu	Gladys	Anyango	F	H	18,000.00
372	20140178623	25909972	Okello	Emily	Achieng'	F	H	18,000.00

373	20140178669	23560793	Oywa	Elizabeth	Akinyi	F	H	18,000.00
374	20140178678	21084726	Okoth	Linet	Aoko	F	H	18,000.00
375	20140178687	12596630	George	Rose	Atieno	F	H	18,000.00
376	20140178696	20774931	Eunice	Henga	A.	F	H	18,000.00
377	20140178703	24448140	Odongo	Kenneth	Onyango	M	H	18,000.00
378	20140178730	23195732	Mbago	Benter	Atieno	F	H	18,000.00
379	20140178758	22371348	Denish	Lilian	Achieng	F	H	18,000.00
380	20140178767	26212091	Wambia	Phanice	Akinyi	F	H	18,000.00
381	20140178776	23501129	Odhiambo	Jill	Akoth	F	H	18,000.00
382	20140178810	20546552	Mbuya	Millicent	Aluoch	F	H	18,000.00
383	20140178829	23460460	Fredrick	Linet	Adhiambo	F	H	18,000.00
384	20140178838	20013708	Ongadi	Susan	Akeyo	F	H	18,000.00
385	20140178856	22263597	Rawo	Lilian	Achieng	F	H	18,000.00
386	20140178865	25307153	Oloo	Caroline	Akinyi	F	H	18,000.00
387	20140178892	24765591	Agenga	Everlyne	Kirieny	F	H	18,000.00
388	20140178936	13232880	Akula	Hellen	Adhiambo	F	H	18,000.00
389	20140178945	14551824	Nyangwara	Lilian	Awuor	F	H	18,000.00
390	20140178954	12672634	Ogola	Ochieng	Benard	M	H	18,000.00
391	20140178963	26839289	Engefu	Josephine		F	H	18,000.00
392	20140178972	24654896	Ochieng	Gladys	Awino	F	H	18,000.00
393	20140179004	24236991	Auko	Judith	Anyango	F	H	18,000.00
394	20140179013	13518898	Otigo	Judith	Akinyi	F	H	18,000.00
395	20140179022	23933969	Otwala	Josephine	Anyango	F	H	18,000.00
396	20140179031	20820059	Ndege	Oscar	Okeyo	M	H	18,000.00
397	20140179086	22104310	Masudi	Caren	Agutu	F	H	18,000.00
398	20140179139	22193863	Ong'Wen	Dinah	Atieno	F	H	18,000.00
399	20140179148	22513662	Binge	Pamella	Adhiambo	F	H	18,000.00
400	20140179157	20100298	Ojwang	Caroline	Auma	F	H	18,000.00
401	20140179166	22303861	Odeny	Caroline	Atieno	F	H	18,000.00
402	20140179175	22957530	Ochwala	Beatrice	Adhiambo	F	H	18,000.00
403	20140179193	24511276	Naom	Akoth	Ndede	F	H	18,000.00
404	20140179200	23002003	Akinyi	Carolyne		F	H	18,000.00
405	20140179415	22777024	Odongo	Elector	Adhiambo	F	H	18,000.00
406	20140179433	12602563	Oduogi	Monica	Atieno	F	H	18,000.00
407	20140179513	24073328	Adero	Peter	Onyango	M	H	34,900.00
408	20140179531	26228811	Omune	Cavine	Obongo	M	H	46,522.50
409	20140179540	22420125	Ojalla	Mary	Atieno	F	H	34,900.00
410	20140179559	26271344	Nyamambe	Dancan	Ouma	M	H	35,550.00
411	20140179568	8996788	Obonyo	Justus	G.M.O.	M	H	35,550.00
412	20140179611	13776736	Origa	John	Otieno	M	H	18,000.00
413	20140179620	13774737	Wango	Orpah	Ojem	F	H	18,000.00

414	20140179639	14550940	Ojowi	Grace	Aoko	F	H	18,000.00
415	20140179648	13518023	Oguta	Jackline	Amondi	F	H	18,000.00
416	20140179666	23313234	Ngere	Elida	Akello	F	H	18,000.00
417	20140179675	22548859	Mboya	Nelly	Awuor	F	H	18,000.00
418	20140179719	24971969	Odundo	Velinda	Atieno	F	H	18,000.00
419	20140179728	25261658	Odayo	Ezinah	Akinyi	F	H	18,000.00
420	20140179773	14549122	Onono	Eve	Atieno	F	H	18,000.00
421	20140179791	20811681	Ouma	Lorena	Akinyi	F	H	18,000.00
422	20140179808	25981895	Owiti	Jackline	Akinyi	F	H	18,000.00
423	20140179817	9343908	Mboya	Clara	Otieno Adero	F	H	18,000.00
424	20140179826	20255607	Opere	Rose	Adhiambo	F	H	18,000.00
425	20140179844	11282017	Oloo	Zilper	Atieno	F	H	18,000.00
426	20140179853	25073775	Juma	Jackline	Akinyi	F	H	18,000.00
427	20140179880	23195985	Mboya	Patricia	Akinyi	F	H	18,000.00
428	20140179899	23515433	Koyo	John	Odumbe	M	H	18,000.00
429	20140179906	13384975	Osame	Rebecca	Akinyi	F	H	18,000.00
430	20140179915	20910435	Oyugi	Monica	Odira	F	H	18,000.00
431	20140179924	20897372	Ojijo	Jedidah	Achieng	F	H	18,000.00
432	20140179951	22732482	Owiti	Elizabeth	Achieng	F	H	18,000.00
433	20140179960	21741155	Orwa	Mary	Awuor	F	H	18,000.00
434	20140180007	27518180	Ayoo	Benard	Ogweyo	M	H	18,000.00
435	20140180025	20251564	Ndege	Millicent	Adoyo	F	H	18,000.00
436	20140180043	27765349	Mark	Onyango	Majoni	M	H	18,000.00
437	20140180052	13194142	Onyuna	Teresa	Atieno	F	H	18,000.00
438	20140180105	23773376	Mwaya	Linda	Atieno Belly	F	H	18,000.00
439	20140180150	25907501	Jemimah	Awuor		F	H	18,000.00
440	20140180178	29682414	Ooko	Lillian	Achieng	F	H	18,000.00
441	20140180187	12595729	Oyanda	Benter	Akinyi	F	H	18,000.00
442	20140180196	23454168	Ologi	Rose	Akinyi	F	H	18,000.00
443	20140180221	10820792	Owuor	Joshua	Obiero	M	H	18,000.00
444	20140180230	23753516	Ochieng	Caren	Atieno	F	H	18,000.00
445	20140180249	12930618	Nyangor	Tom	Mboya	M	H	18,000.00
446	20140180338	13050504	Owino	Roseline	Akoth	F	H	18,000.00
447	20140180347	22321359	Goga	Wickliffe	Oloo	M	H	18,000.00
448	20140180356	30866547	Odoyo	Florence	Anyango	F	H	18,000.00
449	20140180365	25222323	Nyagilo	Caroline	Akoth	F	H	18,000.00
450	20140180392	22080577	Ongaro	Elizabeth	Adhiambo	F	H	18,000.00
451	20140180409	13039637	Magolo	Lilian	Omollo	F	H	18,000.00
452	20140180418	27544758	Odwar	Lucy	Adhiambo	F	H	18,000.00
453	20140180463	12673326	Henry	Mugah	Ouma	M	H	18,000.00
454	20140180481	25866431	Makori	Carren	Bosibori	F	H	18,000.00

455	20140180507	25392992	Ololo	Lameck	Ogutu	M	H	18,000.00
456	20140180534	28515752	Olang'O	Rose	Achieng'	F	H	18,000.00
457	20140180598	26325724	Ouma	Hellen	Akoth	F	H	18,000.00
458	20140180641	26488305	Atieno	Beatrice		F	H	18,000.00
459	20140180678	27996495	On'Gudi	Caroline	Achieng	F	H	18,000.00
460	20140180712	20196714	Ombei	Isack	Kilo	M	H	18,000.00
461	20140181068	22852368	Odotte	Ruth	Akinyi	F	H	35,550.00
462	20140181077	21074291	Okello	Fredrick	Kasera	M	H	34,900.00
463	20140181666	10822242	Ogolah	Karina	Richard	M	H	18,000.00
464	20140181684	14666958	Ochola	Hellen	Achieng	F	H	18,000.00
465	20140181700	22164498	Owitti	Margaret	Awino	F	H	18,000.00
466	20140181737	24472357	Otieno	Zainabu	Akinyi	F	H	18,000.00
467	20140181755	25948218	Mireri	Violet	Atieno	F	H	18,000.00
468	20140181764	26427132	Ogweno	Maziga	Jacktone	M	H	18,000.00
469	20140181773	27976874	Ogira	Amenya	Gladyce	F	H	18,000.00
470	20140181782	28101367	Okoth	Everlyne	Akinyi	F	H	18,000.00
471	20140181791	32425400	Abura	Elizabeth	Atieno	F	H	18,000.00
472	20140181844	23910132	Oyier	Kennedy	Odhiambo	M	H	18,000.00
473	20140181853	24102951	Nyauke	Caroline	Anyango	F	H	18,000.00
474	20140181899	13893269	Suri	Dorothy	Aoko	F	H	18,000.00
475	20140182083	11632283	Ogweno	Kenneth	Onyango	M	H	34,900.00
476	20140182092	21728029	Mwabe	Christine	Awino	F	H	34,900.00
477	20140182109	25140671	Ochanda	Molly	Achieng	F	H	35,550.00
478	20140182118	26787681	Opar	Lencer	Aoko	F	H	34,900.00
479	20140182387	24149911	Ochieng	Martin	Alphonse	M	H	18,000.00
480	20140182403	20777864	Lillian	Akoth		F	H	18,000.00
481	20140182412	12506811	Apiyo	Jacklyne	Atieno	F	H	18,000.00
482	20140182627	28706464	Awiti	Celestine	Akoth	F	H	18,000.00
483	20140182636	26355983	Obwanga	Faith	Achieng	F	H	18,000.00
484	20140182663	23617102	Tindi	Edison	Mboya	M	H	34,900.00
485	20140182672	8629427	Omulo	Daniel	Otieno	M	H	35,550.00
486	20140190941	10285267	Alela	Dick	Okech	M	H	35,550.00
487	20140190950	25018201	Calistus	Otuoma	Awuor	M	H	35,550.00
488	20140200675	21778328	Ochola	Sarah	Adhiambo	F	H	52,900.00
489	20140200684	25406856	Onyango	Ruth	Achieng	F	H	52,900.00
490	20140200737	28585472	Mboya	Edward	Otieno	M	H	18,000.00
491	20150078621	23580733	Okeyo	Leaky	Onyango	M	H	21,489.00
492	20150085813	22017839	Agwa	Lawrence	Oloo	M	H	40,420.00
493	20150107029	10352380	Odera	Mary	Akinyi	F	H	40,420.00
494	20150107074	13311222	Mwakio	Susan	Mutheo	F	H	40,420.00
495	20150107332	20263446	Ogombo	Philip	Otieno	M	H	40,420.00

496	20150107350	23809330	Odhiambo	Elly	Odoyo	M	H	40,420.00
497	20150107378	10792711	Okwallo	Maurice	Kasoro	M	H	40,420.00
498	20150107412	23544524	Yongo	Joseph	Odoyo	M	H	60,420.00
499	20150107476	23385064	Oyugi	Steve	Biko Oule	M	H	40,420.00
500	20150107636	13655194	Yago	Cornel	Ouno	M	H	41,800.00
501	20150107681	22313069	Awere	Julie	Atieno	F	H	40,420.00
502	20150107716	28413200	Omega	Mercy	Akinyi	F	H	40,420.00
503	20150107903	22433067	Okeyo	Hellen	Anyango	F	H	40,420.00
504	20150107912	26396372	Okoth	Vincent	Opiyo	M	H	40,420.00
505	20150131463	23509874	Ondara	Nyaboke	Damaris	F	H	18,000.00
506	20150131490	13892654	Masemba	Damaris	Akinyi	F	H	18,000.00
507	20150131507	21860173	Kasuku	Caroline	Adhiambo	F	H	18,000.00
508	20150131525	22519683	Kitoto	Samwel	Otieno	M	H	18,000.00
509	20150131534	20049307	Warowe	Akoth	Benta	F	H	18,000.00
510	20150131552	22997774	Oode	Eliakim	Okoth	M	H	18,000.00
511	20150131570	27418861	Otieno	Maurine	Achieng	F	H	18,000.00
512	20150131589	24206784	Oyugi	Tabitha	Awuor	F	H	18,000.00
513	20150131598	24947474	Gibanga	George	Oyiera	M	H	18,000.00
514	20150131605	20286741	Nyangwecha	Caroline	Adhiambo	F	H	18,000.00
515	20150131614	20616921	Mkuwa	Abel	O	M	H	18,000.00
516	20150131623	24722553	Masiga	Caroline	Atieno	F	H	18,000.00
517	20150131632	22003831	Ndong'A	Masline	Akinyi	F	H	18,000.00
518	20150131641	25068914	Aono	Kennedy	Ocharo	M	H	18,000.00
519	20150131650	25069636	Okombo	Samson	Okoth	M	H	18,000.00
520	20150131669	24219495	Oloo	Linda	Akinyi	F	H	18,000.00
521	20150131678	22427077	Mbija	Lucy	Akinyi	F	H	18,000.00
522	20150131687	23895487	Kimueri	Magret	Anyango	F	H	18,000.00
523	20150131703	22410074	Nyambok	Teresa	Aoko	F	H	18,000.00
524	20150131721	13775868	Owili	Samson	Okoth	M	H	18,000.00
525	20150131749	20103949	Mbuor	Eunita	Akumu	F	H	18,000.00
526	20150131767	23755631	Oyal	Ezra	Oyoo	M	H	18,000.00
527	20150131785	23353328	Ouma	Syprose	Awuor	F	H	18,000.00
528	20150131794	20538131	Ogollah	Peninnah	Atieno	F	H	18,000.00
529	20150131801	24598661	Bwire	Diana	Anyango	F	H	18,000.00
530	20150131909	20612961	Odeny	Charles	Okula	M	H	18,000.00
531	20150132228	27818875	Mboya	Winnie	Naomey	F	H	18,000.00
532	20150132433	23763380	Achieng	Deodatus	Oloo	M	H	47,270.00
533	20150142439	26164430	Nyakari	Kenedy	Otieno	M	H	18,000.00
534	20150142466	26048644	Kebia	Tom		M	H	18,000.00
535	20150142573	26850286	Lorry	Linet	Khatushi	F	H	18,000.00
536	20150142671	24450021	Oketch	Jacob	Okinyi	M	H	18,000.00

537	20150142699	22997865	Obel	Janet	Achieng	F	H	18,000.00
538	20150142742	22421268	Okwach	Peter	Olang'	M	H	18,000.00
539	20150142797	22971817	Olang'	Peter		M	H	18,000.00
540	20150142840	13877783	Abindi	Ruth	Akinyi	F	H	18,000.00
541	20150146982	13232213	Hassan	Farida	Atieno	F	H	44,388.00
542	20150147041	10598175	Ogalo	Samson	Ochia	M	H	34,900.00
543	20150147292	25290621	Akoth	Millicent	Atieno	F	H	39,120.00
544	20150156086	33789526	Opiyo	Jefton	Okeyo	M	H	74,870.00
545	20160128549	9871379	Mijoro	Nancy	Awuor	F	H	18,000.00
546	20160128567	10024282	Akendo	Rose	Akinyi	F	H	18,000.00
547	20160128576	10130767	Asewe	Beatrice	Atieno	F	H	18,000.00
548	20160128601	10820741	Akande	Colleta	Atieno	F	H	18,000.00
549	20160128629	11255405	Dudi	Janet	Nduku	F	H	18,000.00
550	20160128647	11394435	Ouma	Eunice	Achieng	F	H	18,000.00
551	20160128674	11500717	Sijenje	Lilian	Akinyi	F	H	18,000.00
552	20160128709	13185484	Ochola	Michael	Jacob	M	H	18,000.00
553	20160128718	13189847	Adipo	Persila	Anyango	F	H	18,000.00
554	20160128781	14663324	Ogolla	Pamela	Akinyi	F	H	18,000.00
555	20160128790	14668846	Alice	Adhiambo		F	H	18,000.00
556	20160128816	20345565	Oduka	Atieno	Millicent	F	H	18,000.00
557	20160128852	21270602	Owino	Eunice	Atieno	F	H	18,000.00
558	20160128861	21316886	Odongo	Anna	Amondi	F	H	18,000.00
559	20160128898	21753008	Ojwang	Kennedy	Otieno	M	H	18,000.00
560	20160128905	21772814	Osano	Hellen	Adhiambo	F	H	18,000.00
561	20160128914	21784402	Olang	Jackline	Atieno	F	H	18,000.00
562	20160128932	22004277	Omollo	Everline	Achieng	F	H	18,000.00
563	20160128941	22042797	Lwanga	Veronica	Anyango	F	H	18,000.00
564	20160128950	22189102	Dimba	Beatrice	Awuor	F	H	18,000.00
565	20160128969	22207260	Tindi	Awuor	Lizan	F	H	18,000.00
566	20160128978	22327537	Ochol	Carolyne	Adipo	F	H	18,000.00
567	20160128996	22330836	Okoth	Gladys	Akeyo	F	H	18,000.00
568	20160129019	22495752	Obong'O	Martha	Awuor	F	H	18,000.00
569	20160129028	22509506	Otieno	Philip	Opiyo	M	H	18,000.00
570	20160129037	22528389	Orwa	Benter	Akeyo	F	H	18,000.00
571	20160129073	22716004	Agalo	Rose		F	H	18,000.00
572	20160129082	22786380	Mitoko	Eunice	Achieng	F	H	18,000.00
573	20160129117	22892469	Orimba	Mary	Auma	F	H	18,000.00
574	20160129126	22926918	Emmaculate	Atieno	Okuta	F	H	18,000.00
575	20160129135	22928260	Okulo	Michael	Odera	M	H	18,000.00
576	20160129153	23148040	Fauzia	Anyango	Shaban	F	H	0.00
577	20160129206	23618432	Amuom	Sarah	Atieno	F	H	18,000.00

578	20160129233	23878464	Obiero	Anjela	Adhiambo	F	H	18,000.00
579	20160129251	23967919	Achar	Christine	Awuor	F	H	18,000.00
580	20160129279	24207417	Ombok	Irene	Anyango	F	H	18,000.00
581	20160129288	24211199	Okelo	Calvince	Ochieng	M	H	18,000.00
582	20160129395	24589414	Kawega	Rose	Achieng	F	H	18,000.00
583	20160129402	24677922	Gunde	George	Rweya	M	H	18,000.00
584	20160129420	24861744	Ogolla	Irene	Adhiambo	F	H	18,000.00
585	20160129439	24894603	Matera	Judith	Agao	F	H	18,000.00
586	20160129457	25026881	Ariwo	Lilian	Atieno	F	H	18,000.00
587	20160129475	25258220	Ogada	Elsa		F	H	18,000.00
588	20160129537	25898129	John	Valeria	Awino	F	H	18,000.00
589	20160129617	26671421	Odiwa	Julie	Aoko	F	H	18,000.00
590	20160129644	27083609	Mwamba	Eunice	Anyango	F	H	18,000.00
591	20160129662	27455049	Odongo	Beryl	Atieno	F	H	18,000.00
592	20160129706	27763461	Opana	Achieng	Beryl	F	H	18,000.00
593	20160129715	27772369	Owino	Grace	Atieno	F	H	18,000.00
594	20160129840	35138009	Ayieta	Joseph	Otieno	M	H	34,900.00
595	20160150792	8821895	Wanga	Lucy	Akoth	F	H	18,000.00
596	20160153720	24553162	Omugar	Christine	Adhiambo	F	H	39,120.00
597	20160153784	13776396	Onyango	Lucy	Adhiambo	F	H	18,000.00
598	20160153800	10313208	Ogal	Joseph	Ongoya	M	H	34,900.00
599	20160169700	5959193	Ochola	Robert	Sulwe	M	H	35,550.00
600	20160169728	12459189	Ogutu	Mishael	Ouma	M	H	34,900.00
601	20160169737	25626556	Ojango	Nancy	Anyango	F	H	34,900.00
602	20160191408	22283326	Agango	Mildred	Akoth	F	H	18,000.00
603	20160191417	22546227	Nyangani	Lilian	Akinyi	F	H	18,000.00
604	20160197491	24732899	Kweri	Evaline	Achieng	F	H	18,000.00
605	20160199262	23002357	Joyce	Aikeh	Akinyi	F	H	18,000.00
606	20160200126	27629964	Kings	Javier	Aluoch	F	H	18,000.00
607	20160200144	25221840	Ochieng	Lucy	Atieno	F	H	18,000.00
608	20160200171	29391868	Ochieng'	Linnet	Atieno	F	H	15,000.00
609	20160200180	24541827	Ouko	Jackline	Atieno	F	H	18,000.00
610	20160200733	27556251	Judith	Katono	Atieno	F	H	18,000.00
611	20160201454	24162339	Juma	Sophy		F	H	18,000.00
612	20160201481	27226351	Githinji	Serah	Wanjiku	F	H	18,000.00
613	20160204295	13231496	Atito	Milka	Aoko	F	H	18,000.00
614	20160204400	22071444	Okoth	Christine	Adhiambo	F	H	18,000.00
615	20160204428	27765944	Ongata	Aska	Adhiambo	F	H	18,000.00
616	20160204437	28076703	Ayot	Maureen	Akinyi	F	H	18,000.00
617	20160204562	29644864	Matungah	Awuor	Hellen	F	H	18,000.00
618	20160205032	28991373	Otieno	Caroline	Adhiambo	F	H	18,000.00

619	20160205121	30183071	John	Caroline	Awino	F	H	18,000.00
620	20160216893	22348760	Oyare	Anyango	Ericah	F	H	18,000.00
621	20160216973	26234697	Saline	Achieng'		F	H	18,000.00
622	20160216991	25082545	Onyango	Everline	Achieng	F	H	18,000.00
623	20160217470	26359052	Atieno	Brenda	Joan	F	H	36,700.00
624	20160217569	23546981	Okombo	Melda	Achieng	F	H	80,470.00
625	20160217827	13657344	Onono	Norah	Achola	F	H	35,550.00
626	20160217836	25226854	Okello	Irine	Akoth	F	H	18,000.00
627	20160218655	20722497	Ondoro	Jecinter	Juma	F	H	18,000.00
628	20170163836	13388019	Okeyo	Daniel	Oluoch	M	H	34,900.00
629	20170167147	11282870	Odhiambo	Benard	Orinda	M	H	34,900.00
630	20170167254	22884854	Otieno	John	Wauna	M	H	36,050.00
631	20170167281	24462201	Owiti	Truphosa		F	H	18,000.00
632	20170167343	24985606	Akinyi	Loice	Ouso	F	H	18,000.00
633	20170167352	25069007	Akinyi	Lorine	Aresi	F	H	36,700.00
634	20170167423	27126367	Valentine	Joyce	Onyiego	F	H	36,700.00
635	20170168242	25185027	Odhiambo	Hebrahim	Okelo	M	H	34,900.00
636	20170168260	30002349	Ochola	Victor	Onyango	M	H	32,670.00
637	20170173627	30268601	Othim	Stephen	Odiwuor	M	H	35,550.00
638	20170173636	21050701	Odongo	Maurice	Odhiambo	M	H	34,900.00
639	20170180113	25091859	Carren	Ogonji	Akeyo	F	H	34,900.00
640	20170180702	13328576	Ombonyo	Martha	Kwamboka	F	H	35,550.00
641	20170180720	5959549	Otuoma	Joseph	Owino	M	H	35,550.00
642	20170180739	25066707	Gworo	Sheikh	Obala Felix	M	H	39,120.00
643	20170183301	32425102	Okebe	Emily	Auma	F	H	18,000.00
644	20170183310	11088618	Omwa	Pamela	Achieng	F	H	34,900.00
645	20170183347	26358369	Odero	Fredrick		M	H	34,900.00
646	20170183356	22195452	Ondiek	Ben	Kopen	M	H	39,120.00
647	20170183365	25905497	Opembi	Everline	Achieng	F	H	34,900.00
648	20170183374	22542610	Lumbwa	Lilian	Achieng	F	H	34,900.00
649	20180052877	9122140	Odoro	Bonifas	Agia	M	H	35,550.00
650	20180098837	23650622	Nyambori	Catherine	Akoth	F	H	15,000.00
651	20180098846	27184762	Nyagilo	Janet	Adhiambo	F	H	18,000.00
652	20180104876	22037903	Otieno	Milka	Atieno	F	H	18,000.00
653	20190067184	24810643	Omire	Elizabeth	Achieng	F	H	35,550.00
654	20190067193	12460890	Okeyo	Cleophas	Opondo	M	H	35,550.00
655	20190067219	12930051	Molly	Onduto	Anyango	F	H	34,900.00
656	20190109641	20841213	Ochieng'	Leonard	Okeyo	M	H	34,900.00
657	20190109650	24850553	Owino	Lawrence	Ochieng	M	H	32,670.00
658	20140170396	26457271	Apeles	Odiwa	Achieng	F	H	18,000.00
659	20140176192	22033903	Aseto	Millicent	Achieng	F	H	18,000.00

660	20140182396	26388623	Obel	Appelles	Achieng	F	H	18,000.00
661	20140200700	22575079	Ojerah	Maureen	Aoko	F	H	18,000.00
662	1986025541	1308431	Akelo	Monica	Onyando	F	G	34,430.00
663	20020003329	22047811	Ngere	Samwel	Oyugi	M	G	74,951.50
664	20090006429	27894245	George	Okumu	Odero	M	G	68,327.50
665	20140169446	21064474	Ochola	Suzanne	Adhiambo	F	G	18,000.00
666	20140169491	23250280	Onyach	Ruth	Atieno Achola	F	G	18,000.00
667	20140169526	12930098	Obiero	Susan	Okoyo	F	G	15,000.00
668	20140169562	24072370	Nombi	Wynn timer	Achieng	F	G	18,000.00
669	20140169599	10024624	Ong'Onge	Pamela	Adongo	F	G	15,000.00
670	20140169679	22991138	Ojwang	Luke	Ouma	M	G	18,000.00
671	20140169688	23876445	Obunga	Lillian	Achieng	F	G	15,000.00
672	20140169713	20023616	Okello	Evaline	Atieno	F	G	18,000.00
673	20140169722	13389936	Kasera	Maren	Atieno	F	G	18,000.00
674	20140169731	23764811	Adhiambo	Irene	Bellah	F	G	18,000.00
675	20140169759	13550427	Mbaye	Dorcas	Achami	F	G	18,000.00
676	20140169768	24754813	Odeny	Clare	Awino	F	G	15,000.00
677	20140169777	22750029	Ager	Ruth	Atieno	F	G	18,000.00
678	20140169786	21949745	Akoko	Benter	Adhiambo	F	G	18,000.00
679	20140169795	23687197	Ager	Penina	Awino	F	G	18,000.00
680	20140169820	20114392	Onguka	Linet	Aoko	F	G	18,000.00
681	20140169839	13185786	Otieno	Lorraine	Abdalla	F	G	18,000.00
682	20140169848	22947962	Onyango	Irene	Adhiambo	F	G	15,000.00
683	20140169866	26149102	Omondi	Christine	Awuor	F	G	15,000.00
684	20140169875	20240374	Otieno	Judith	Akinyi	F	G	18,000.00
685	20140169884	23812456	Oluoch	Judith	Akeyo	F	G	15,000.00
686	20140169893	11799462	Ngome	Quinter	Awino	F	G	15,000.00
687	20140169900	14551201	Amimo	George	Onyango	M	G	15,000.00
688	20140169919	25198276	Akowa	Juliane	Akoth	F	G	15,000.00
689	20140169928	22017647	Gaya	Mercy	Akoth	F	G	15,000.00
690	20140169946	20365237	Oduor	Ruth	Adhiambo	F	G	15,000.00
691	20140169955	22668685	Ogotu	Judith	Atieno	F	G	18,000.00
692	20140169964	14667563	Okulo	Esther	Adhiambo	F	G	18,000.00
693	20140169973	27393086	Atieno	Sheila		F	G	15,000.00
694	20140169982	11395011	Aduda	Naomy	Anyango	F	G	18,000.00
695	20140169991	21863315	Obunyi	Lynett	Achieng	F	G	18,000.00
696	20140170001	23806943	Obuya	Everlyne	Ambuka	F	G	18,000.00
697	20140170047	20034886	Oloo	Linet	Akinyi	F	G	15,000.00
698	20140170065	25005826	Juma	Lydia h	Akoth	F	G	15,000.00
699	20140170074	20077986	Aruwa	Eunice	Atieno	F	G	15,000.00
700	20140170083	13605984	Ochanda	Phoebe	Nerea	F	G	18,000.00

701	20140170109	22724640	Olela	Lilian	Achieng	F	G	15,000.00
702	20140170118	20978682	Angobe	Stephine	Odhiambo	M	G	15,000.00
703	20140170127	23101872	Omare	Rose	Akinyi	F	G	15,000.00
704	20140170136	26495988	Oyiero	Asenath	Odwar	F	G	18,000.00
705	20140170145	28561919	Ojwang	Mercy	Anyango	F	G	15,000.00
706	20140170163	13657737	Nyabwa	Janet	Aoko	F	G	15,000.00
707	20140170172	13078167	Amek	Pamela	Atieno	F	G	15,000.00
708	20140170181	24411377	Ouko	Nereah	Akelo	F	G	15,000.00
709	20140170207	24065768	Okumu	Caroline	Anyango	F	G	15,000.00
710	20140170216	10823242	Odongo	Elizabeth	Anyango	F	G	15,000.00
711	20140170225	13516519	Ouma	Josephine	Adhiambo	F	G	15,000.00
712	20140170234	22873972	Owigar	Jackline	Achieng Joice	F	G	18,000.00
713	20140170243	23993203	Ogando	Joan	Achieng	F	G	15,000.00
714	20140170252	26764964	Ramogi	Edna	Ayoo	F	G	15,000.00
715	20140170270	28663931	Odero	Ochieng	Oliver	M	G	32,230.00
716	20140170289	21823173	Nyakwaka	Peninah	Anyango	F	G	15,000.00
717	20140170298	25974335	Ouma	Dorothy	Akinyi	F	G	15,000.00
718	20140170305	13112222	Ochola	Kennedy	Orwa	M	G	15,000.00
719	20140170323	21688667	Juma	Perez	Akinyi	F	G	18,000.00
720	20140170341	25021679	Mboya	Judith	Adhiambo	F	G	15,000.00
721	20140170350	24146480	Oyoo	Lucy		F	G	18,000.00
722	20140170369	22842269	Penesa	Oyoko	Anyango	F	G	15,000.00
723	20140170378	28337310	Ojwang	Jemima	Adhiambo	F	G	15,000.00
724	20140170387	23896163	Maganda	Julius	Ojwang'	M	G	15,000.00
725	20140170403	26163198	Sewe	Christine	Achieng	F	G	15,000.00
726	20140170412	14668693	Achola	Theresa	Daria	F	G	15,000.00
727	20140170421	21664699	Odanga	Amelea	Adenyo	F	G	15,000.00
728	20140170430	22306536	Ojwaya	Anjelline	Akinyi	F	G	15,000.00
729	20140170449	9482228	Olango	Alice	Akinyi	F	G	33,320.00
730	20140170458	23598600	Onyango	Lilian	Akomo	F	G	15,000.00
731	20140170467	24650426	Kiwago	Joshua	Okinyi	M	G	15,000.00
732	20140170485	23536002	Apondo	Caroline	Adhiambo	F	G	18,000.00
733	20140170529	24786687	Ochieng	Regina	Auma	F	G	15,000.00
734	20140170538	22260198	Ochoo	Everlyne	Achieng	F	G	18,000.00
735	20140170556	23475515	Alande	Mylyne	Adhiambo	F	G	15,000.00
736	20140170565	25823944	Mambroh	Beatrice	Akoth	F	G	15,000.00
737	20140170574	21945567	Onyango	Roselyne	Adhiambo	F	G	15,000.00
738	20140170583	13188745	Onyango	Milly	Aoko	F	G	15,000.00
739	20140170618	21362727	Ouma	Ketty	Atieno	F	G	15,000.00
740	20140170627	20035203	Kawa	Beldine	Achieng	F	G	15,000.00
741	20140170636	22204482	Oyaro	Gladys	Kerubo	F	G	15,000.00

742	20140170654	2695995	Odongo	Judith	Akinyi	F	G	18,000.00
743	20140170672	28942803	Otieno	Caren	Akoth	F	G	15,000.00
744	20140170681	24771902	Okomo	Anne	Adede	F	G	15,000.00
745	20140170690	23640069	Lwal	Everline	Awuor	F	G	15,000.00
746	20140170734	13893231	Osumba	Willis	Odhiambo	M	G	32,230.00
747	20140170770	10126465	Adede	Wilfrid	Eunice	F	G	15,000.00
748	20140170789	11285594	Ogeda	Sophia	Anyango	F	G	18,000.00
749	20140170798	11631952	Owade	Dorothy	Achieng	F	G	15,000.00
750	20140170814	11213155	Nyamusi	Rose	Atieno	F	G	15,000.00
751	20140170823	12602665	Nyamasi	Rose	Atieno	F	G	15,000.00
752	20140170832	13892126	Okech	Monica	Adhiambo	F	G	18,000.00
753	20140170841	13659562	Odhiambo	Agnes	Aluoch	F	G	18,000.00
754	20140170850	13774371	Onyango	Linet	Akinyi	F	G	18,000.00
755	20140170869	14551219	Ouma	Rose	Awino	F	G	15,000.00
756	20140170887	20805840	Ogolla	Anne	Anyango	F	G	18,000.00
757	20140170896	22357547	Osodo	Jack	Omondi	M	G	18,000.00
758	20140170903	22004421	Ogwe	Nancy	Aluoch	F	G	15,000.00
759	20140170930	21778178	Onyuka	Rose	Achieng	F	G	15,000.00
760	20140170949	20595266	Mayo	Agnes	Adhiambo	F	G	18,000.00
761	20140170958	23663262	Agwaro	Jackline	Akoth	F	G	18,000.00
762	20140170967	26058895	Oketch	Beatrice	Adhiambo	F	G	18,000.00
763	20140170976	22595353	Onyango	Julia	Awino	F	G	15,000.00
764	20140170985	22420690	Ndago	Linet	Akinyi	F	G	18,000.00
765	20140170994	23259964	Obura	Gorrety	Awuor	F	G	15,000.00
766	20140171008	23665664	Wasonga	Alacoque	Adhiambo	F	G	18,000.00
767	20140171017	24561941	Akodhe	Susan	Anyango	F	G	18,000.00
768	20140171026	26486218	Ombuor	Auma	Belinder	F	G	18,000.00
769	20140171035	25069702	Mirindo	Doti		F	G	18,000.00
770	20140171044	24584665	Okoth	Lovian	Akinyi	F	G	15,000.00
771	20140171053	24231349	Ritah	Agwena	Atieno	F	G	15,000.00
772	20140171062	24403756	Oluoch	Faith	Akoth	F	G	18,000.00
773	20140171071	25599140	Muga	Mary	Adhiambo	F	G	15,000.00
774	20140171080	26774816	Okela	Benard	Ochieng	M	G	18,000.00
775	20140171106	25653133	Aoch	Samson	Odhiambo	M	G	18,000.00
776	20140171124	27889855	Omollo	Everlyne	Amondi	F	G	15,000.00
777	20140171142	13893171	Onyango	Gilbert	Opany	M	G	18,000.00
778	20140171151	23733812	Adede	Beatrice	Atieno	F	G	18,000.00
779	20140171160	24893673	Babu	Herine	Awuor	F	G	18,000.00
780	20140171179	25704388	Rapudo	Phoebe	Akinyi	F	G	15,000.00
781	20140171188	27213568	Odongo	Jecinter	Anyango	F	G	15,000.00
782	20140171197	26794252	Maira	Moses	Omondi	M	G	15,000.00

783	20140171204	27885918	Juma	Helidah	Akeyo	F	G	15,000.00
784	20140171213	11044113	Oloo	Rose	Anyango	F	G	15,000.00
785	20140171222	21691514	Agenga	Mackline	Achieng	F	G	15,000.00
786	20140171231	22950565	Odhiambo	Molly	Atieno	F	G	18,000.00
787	20140171240	24637477	Okumu	Beatrice	Awuor	F	G	15,000.00
788	20140171259	25198867	Ogutu	Beatrice	Atieno	F	G	15,000.00
789	20140171295	9574348	Onditi	Rosemary	Adhiambo	F	G	31,580.00
790	20140171366	3980538	Owalo	Apeles	Akinyi	F	G	15,000.00
791	20140171384	23218811	Ogweno	Evita	Achieng	F	G	18,000.00
792	20140171393	12499169	Odegi	Grace	Anyango	F	G	15,000.00
793	20140171400	13236058	Olalo	Grace	Auma	F	G	18,000.00
794	20140171419	9636274	Orwa	Helen	Atieno	F	G	18,000.00
795	20140171428	13760041	Ondiek	Hellen	Amondi	F	G	18,000.00
796	20140171437	13388525	Kungu	Jacob	Okoth	M	G	18,000.00
797	20140171455	22947161	Ogolla	Jane	Akinyi	F	G	18,000.00
798	20140171464	11824342	Aduol	Jemima	Anyango	F	G	15,000.00
799	20140171473	22230642	Ogweno	Julia	Akoth	F	G	15,000.00
800	20140171482	22291440	Owiti	Juliana	Awuor	F	G	18,000.00
801	20140171491	22337766	Otieno	Juma	C. Muga Charles	M	G	15,000.00
802	20140171508	26451177	Owino	Linus	Omondi	M	G	18,000.00
803	20140171517	23712613	Onyango	Moses	Odhiambo	M	G	15,000.00
804	20140171526	22339619	Onyango	Moses	Juma	M	G	18,000.00
805	20140171535	21718919	Adienge	Phoebe	Achieng	F	G	18,000.00
806	20140171544	14588746	Oyange	Risper	Atieno	F	G	18,000.00
807	20140171562	23133574	Ogola	Veronica	Achola	F	G	15,000.00
808	20140171571	23200778	Achieng	Wilson	Nyakiti	M	G	18,000.00
809	20140171679	22726966	Auko	Dan	Ochieng	M	G	18,000.00
810	20140171688	24485155	Odero	Elsa	Awino	F	G	15,000.00
811	20140171697	21743280	Achieng	Emily	Anyango	F	G	15,000.00
812	20140171704	27234400	Asewe	Linda	Awuor	F	G	18,000.00
813	20140171731	24200520	Oguok	Peninah	Aoko	F	G	18,000.00
814	20140171740	27237248	Onyango	Phoebe	Aoko	F	G	18,000.00
815	20140171759	13838411	Onyango	Janice	Akinyi	F	G	15,000.00
816	20140171768	25532619	Maduma	Judith	Achieng	F	G	18,000.00
817	20140171777	24063192	Otieno	Olivia	Achieng	F	G	15,000.00
818	20140171786	21898909	Bonface	Aketch	Odero	M	G	35,517.00
819	20140171795	29689198	Onyango	Hulder	Akumu	F	G	31,580.00
820	20140171802	23028564	Ochieng	Michael	Okombo	M	G	31,580.00
821	20140172210	24762647	Odula	Molly	Anyango	F	G	15,000.00
822	20140172283	13384664	Orieny	Mary	Adhiambo	F	G	15,000.00
823	20140172318	21443017	Okoko	Edwina	Achieng	F	G	15,000.00

824	20140172345	20778294	Onoo	Kennedy	Odhiambo	M	G	15,000.00
825	20140172381	23115545	Ochieng	Rose	Aoko	F	G	15,000.00
826	20140172407	23216555	Ondiek	Arogo	Otieno Peter	M	G	15,000.00
827	20140172461	20998441	Ochanda	Sharon	Akech	F	G	15,000.00
828	20140172489	21074717	Obel	Irene	Achieng' Sarah	F	G	15,000.00
829	20140172498	23817683	Oito	Carolyne	Atieno	F	G	15,000.00
830	20140172541	24114332	Okungu	Teresa	Anyango	F	G	15,000.00
831	20140172569	24693012	Jagero	Judith	Atieno	F	G	15,000.00
832	20140172587	11634448	Odero	Pamela	Achieng	F	G	15,000.00
833	20140172596	24114488	Oliech	Susan	Akoth	F	G	15,000.00
834	20140172603	22994771	Abungu	Betty	Awuor	F	G	15,000.00
835	20140172621	21685960	Ager	Caren	Anyango Purity	F	G	15,000.00
836	20140172694	22114252	Onyango	Lucas	Genga	M	G	15,000.00
837	20140172701	25088371	Ligawa	Fredrick	Ouma	M	G	15,000.00
838	20140172729	24691412	Ongong	Norah	Achieng	F	G	15,000.00
839	20140172774	25180769	Awuor	Nancy	Atieno	F	G	15,000.00
840	20140172818	25687347	Linet	Landy	Anyango	F	G	15,000.00
841	20140172845	10313069	Oduol	Phoebe	Atieno	F	G	15,000.00
842	20140172863	11800446	Oluoch	Janet	Akoth	F	G	15,000.00
843	20140172872	22053866	Eshiwani	Violet	I.	F	G	15,000.00
844	20140172890	23731909	Jagero	Judith	Anyango	F	G	15,000.00
845	20140172925	11801482	Osida	Samson	Onyango	M	G	15,000.00
846	20140172934	23002699	Ouma	Juliet	Anyango	F	G	15,000.00
847	20140172943	21971293	Deya	Conslater	Adhiambo	F	G	15,000.00
848	20140172952	5376769	Amatta	Catherine	Anyango	F	G	15,000.00
849	20140172989	2585655	Denga	Petronala	Adhiambo	F	G	15,000.00
850	20140172998	20562886	Evans	Roseline	Akinyi	F	G	15,000.00
851	20140173002	13777605	Nyaoke	Joseph	Gwendo	M	G	15,000.00
852	20140173011	11229659	Ouso	Everline	Atieno	F	G	15,000.00
853	20140173039	11500711	Nyagah	Peres	Adhiambo	F	G	15,000.00
854	20140173048	23747565	Othoo	Mary	Aoko	F	G	15,000.00
855	20140173057	13185419	Okun	Pauline	Adhiambo	F	G	15,000.00
856	20140173100	13387829	Tuma	Benta	Achieng'	F	G	15,000.00
857	20140173128	12931491	Otieno	Grace	Akeyo	F	G	15,000.00
858	20140173146	24835874	Onunda	Dancun	Mitemu	M	G	15,000.00
859	20140173155	12457352	Odongo	Risper	Auma	F	G	15,000.00
860	20140173164	14551264	Mchele	Quinter	Atieno	F	G	15,000.00
861	20140173173	24151207	Ongaro	Philip	Okello	M	G	15,000.00
862	20140173182	24468452	Otieno	Lornah	Achieng'	F	G	15,000.00
863	20140173191	13656927	Ogweno	Hellen	Achieng	F	G	15,000.00
864	20140173208	27520774	Ogot	Benter	Akoth	F	G	15,000.00

865	20140173217	27285819	Odoyo	Rose	Akinyi Jill	F	G	15,000.00
866	20140173226	11088644	Badho	Jane	Akinyi	F	G	15,000.00
867	20140173253	25516636	Adhiambo	Oringi	Eunice	F	G	15,000.00
868	20140173271	25364673	Otiende	Bridget	Abongo	F	G	15,000.00
869	20140173280	24404234	Ogallo	Eunet	Achieng	F	G	15,000.00
870	20140173306	20686327	Onyango	Naomi	Adoyo	F	G	15,000.00
871	20140173315	22978401	Okeyo	Dorothy	Aoko	F	G	15,000.00
872	20140173324	28518962	Oyugi	Molyne	Akoth	F	G	15,000.00
873	20140173342	27932964	Ochieng	Mildred	Adhiambo	F	G	15,000.00
874	20140173351	28828010	Amolo	Caroline	Auma	F	G	15,000.00
875	20140173360	22766283	Evelia	Magdaline		F	G	15,000.00
876	20140173379	25079305	Olilo	Agnes	Akomo Omwa	F	G	15,000.00
877	20140173388	23502126	Otieno	Janet	Akoth	F	G	18,000.00
878	20140173397	23501962	Olala	Benard	Onyango	M	G	15,000.00
879	20140173413	23758155	Ogola	Seline	Adhiambo	F	G	15,000.00
880	20140173422	28158905	Onyango	Jacquelyne	Akoth	F	G	15,000.00
881	20140173431	21070193	Akello	Kernael	Aoko	F	G	15,000.00
882	20140173477	23180060	Liguchi	Rose	Anzemo	F	G	15,000.00
883	20140173486	24407018	Opiyo	Marren	Auma	F	G	15,000.00
884	20140173495	20684771	Ochola	Jane	Akoth	F	G	15,000.00
885	20140173511	20800949	Owino	Caroline	Anyango	F	G	15,000.00
886	20140173520	13567381	Okeyo	Millicent	Atieno	F	G	15,000.00
887	20140173539	25433411	Beatrice	Mitimbo	Awino	F	G	15,000.00
888	20140173557	24188136	Runji	Rosariah	Wanjiru	F	G	15,000.00
889	20140173566	24733908	Wanga	Esther	Adhiambo	F	G	15,000.00
890	20140173600	9483086	Onyango	Rosemary	Achieng	F	G	15,000.00
891	20140173628	13194535	Juma	Hellen	Atieno	F	G	15,000.00
892	20140173637	23202415	Otieno	Pauline	Akoth	F	G	15,000.00
893	20140173646	20238081	Okelo	Lynet	Akinyi	F	G	15,000.00
894	20140173655	21471748	Okuche	Benter	Auma	F	G	15,000.00
895	20140173664	30952773	Nyabola	Leah	Adoyo	F	G	15,000.00
896	20140173673	11634417	Odongo	Tom	Okeyo	M	G	15,000.00
897	20140173682	20730950	Odiwuor	Norah	Akumu	F	G	15,000.00
898	20140173691	24861749	Okuku	Lucas	Onyango	M	G	15,000.00
899	20140173708	13327592	Airo	Roseline	Adhiambo	F	G	15,000.00
900	20140173717	20644599	Ayieko	Lilian	Adhiambo	F	G	15,000.00
901	20140173726	22580831	Okumu	Achieng	Dorice Lilian	F	G	15,000.00
902	20140173744	14605637	Ojjjoh	Mary	Akinyi	F	G	15,000.00
903	20140173753	23307567	Akoth	Sophie	Aoko	F	G	15,000.00
904	20140173771	22279294	Ogolla	Caroline	Akinyi	F	G	15,000.00
905	20140173780	23614800	Kongoro	Diana	Anyango	F	G	15,000.00

906	20140173806	28059934	Ouko	Emily	Akinyi	F	G	15,000.00
907	20140173824	24477499	Ogony	Everline	Akoth	F	G	15,000.00
908	20140173851	24666661	Opiyo	Jemima		F	G	15,000.00
909	20140173879	11232093	Mbogo	Lilian	Akinyi	F	G	15,000.00
910	20140173888	23962362	Sirime	Eunice	Apondi	F	G	15,000.00
911	20140173897	21641559	Ondiwo	Erka	Atieno	F	G	15,000.00
912	20140173922	11230269	Odongo	Caren	Achieng	F	G	15,000.00
913	20140173959	24807670	Nyangiendo	Jane	Akinyi	F	G	15,000.00
914	20140173977	20244543	Otieno	Jane	Atieno	F	G	15,000.00
915	20140173986	22895229	Onyango	Marianne	Akinyi	F	G	15,000.00
916	20140173995	13655935	Akeno	Mourice	Juma	M	G	15,000.00
917	20140174018	20690495	Ramogi	Mary	Atieno	F	G	15,000.00
918	20140174036	25082147	Ochieng	Millicent	Aoko	F	G	15,000.00
919	20140174045	24588289	Orwa	Samwel	Ouma	M	G	15,000.00
920	20140174072	20489470	Sure	Josephine	Anyango	F	G	15,000.00
921	20140174563	8821277	Ondiko	Jane	Arwa	F	G	15,000.00
922	20140174572	25271466	Ayatta	Carolynne	Akoth	F	G	15,000.00
923	20140174581	23468375	Adhiambo	Molly	Ochola	F	G	15,000.00
924	20140174590	25054773	Wasonga	Rose	Akoth	F	G	15,000.00
925	20140174607	27362390	Ochieng	Philip	Omondi	M	G	15,000.00
926	20140174634	21861585	Deborah	Akoth	Adie	F	G	15,000.00
927	20140174661	12749906	Malath	Ogweno	A.	F	G	15,000.00
928	20140174670	21945384	Odipo	Dorothy	Achieng	F	G	18,000.00
929	20140174698	22445795	Opala	Rosemary		F	G	15,000.00
930	20140174705	7950814	Ajwang	Spora	Atieno	F	G	15,000.00
931	20140174723	22730916	Nguka	Annalisha	Atieno	F	G	15,000.00
932	20140174732	24512441	Ogwari	Judith	Aoko	F	G	15,000.00
933	20140174741	20918204	Amayo	Rose	Atieno	F	G	15,000.00
934	20140174750	13659575	Osano	Rephloy	Akinyi	F	G	15,000.00
935	20140174778	27285634	Okinyi	Beatrice	Awuor	F	G	15,000.00
936	20140174787	21931587	Judith	Awuor	Orao	F	G	15,000.00
937	20140174796	23437404	Okal	Caroline	Atieno	F	G	15,000.00
938	20140174803	25230021	Bondo	Ruth	Adhiambo	F	G	15,000.00
939	20140174812	20559747	Ochola	Charles	Odhiambo	M	G	15,000.00
940	20140174821	24417410	Owino	Linda	Achieng	F	G	15,000.00
941	20140174849	22568231	Opondo	Carolynne	Akinyi	F	G	15,000.00
942	20140174876	20533960	Odundo	Meresah	Atieno	F	G	15,000.00
943	20140174885	9307217	Odira	Wilfrida	Adera	F	G	15,000.00
944	20140174894	24048664	Abok	Censers	Anyango	F	G	15,000.00
945	20140174901	14663043	Buoga	Grace	Akinyi	F	G	15,000.00
946	20140174910	26621941	Josephine	Ouma	Akinyi	F	G	15,000.00

947	20140174929	27436834	Otieno	Akoth	Cate	F	G	15,000.00
948	20140174947	24445953	Oloo	Phoebe	Asiyo	F	G	15,000.00
949	20140174956	29629312	Ogalo	Jesca	Akinyi	F	G	15,000.00
950	20140174965	5958994	Ogada	Fibi	Samwel Achiendo	F	G	15,000.00
951	20140174974	24637555	Ayodo	Evarline	Anyango	F	G	15,000.00
952	20140174983	22821257	Ondigo	Samwel	Juma	M	G	15,000.00
953	20140175015	24224384	Saoke	Linet	Atieno	F	G	15,000.00
954	20140175060	25775723	Obunga	Effie	Akinyi	F	G	15,000.00
955	20140175079	24035693	Ogolla	Erick	Odhiambo	M	G	15,000.00
956	20140175097	9343046	Liech	Pamella	Akinyi S.	F	G	15,000.00
957	20140175104	23352873	Okeyo	Magdaline	Anyango	F	G	15,000.00
958	20140175113	9794061	Opiyo	Pamela	Akinyi	F	G	15,000.00
959	20140175140	25383502	Oluoch	Dorothy	Ayoo	F	G	15,000.00
960	20140175159	25659521	Odiwuor	Damar	Atieno	F	G	15,000.00
961	20140175168	23183785	Grace	Akinyi		F	G	15,000.00
962	20140175177	21123477	Oloo	Lilian	Auma	F	G	15,000.00
963	20140175186	23640469	Otieno	Caroline	Akinyi	F	G	15,000.00
964	20140175195	12606482	Ondago	Hellen	Atieno	F	G	15,000.00
965	20140175202	13194899	Ayieko	Paul	Otieno	M	G	15,000.00
966	20140175211	1481005	Wanga	Penina	Auma	F	G	15,000.00
967	20140175220	9397772	Orwa	Mary	Ondago	F	G	15,000.00
968	20140175239	7951832	Chwowe	Alseba	Auma	F	G	15,000.00
969	20140175248	25397335	Ogollah	Phoustine	Tsuma	F	G	15,000.00
970	20140175257	27754292	Anyango	Jemima	Aoko	F	G	15,000.00
971	20140175275	23018207	Juma	Nancy	Atieno	F	G	15,000.00
972	20140175284	28054459	Milar	Nancy	Akomo	F	G	15,000.00
973	20140175293	22304662	Achieng	Susan	Anyango	F	G	15,000.00
974	20140175702	20964457	Osiany	Zilpher	Achieng	F	G	15,000.00
975	20140175739	12596015	Okelo	Tabitha	Achien'G	F	G	15,000.00
976	20140175757	27059801	Ochieng	Susan	Anyango	F	G	15,000.00
977	20140175775	23571815	Alaro	Sheila	Aketch	F	G	15,000.00
978	20140175793	26541980	Ondego	Salome	Auma	F	G	15,000.00
979	20140175819	12597184	Ondielo	Rosemary	Agola	F	G	15,000.00
980	20140175828	22091172	Omolo	Rosemary	Anyango	F	G	15,000.00
981	20140175846	29198835	Otieno	Roselyne	Anyango	F	G	15,000.00
982	20140175855	22877120	Ogada	Roselyne	Adhiambo	F	G	15,000.00
983	20140175882	22885041	Swa	Rose	Auma	F	G	15,000.00
984	20140175891	22855017	Ogolla	Rose	Aoko	F	G	15,000.00
985	20140175908	14444592	Ochola	Rose	Atieno	F	G	15,000.00
986	20140175917	23396307	Ngicho	Rose	Akinyi	F	G	15,000.00
987	20140175926	23455349	Otieno	Regyna	Atieno	F	G	15,000.00

988	20140175935	23727436	Odiri	Raphael	Odero	M	G	15,000.00
989	20140175944	22727335	Ndago	Rachel	Atieno	F	G	15,000.00
990	20140175962	21709000	Odongo	Philice	Achieng	F	G	15,000.00
991	20140175971	26288361	Odwar	Peter	Mbori	M	G	15,000.00
992	20140175999	22800044	Ochiel	Peres	Akinyi	F	G	15,000.00
993	20140176021	27247998	Ouma	Pamellah	Akumu	F	G	15,000.00
994	20140176030	21793660	Owuato	Pamela	Akinyi M J	F	G	15,000.00
995	20140176049	11247055	Omondi	Pamela	Akinyi	F	G	18,000.00
996	20140176058	8212258	Omolo	Pamela	Achieng	F	G	15,000.00
997	20140176067	26978856	Akinyi	Oyoko	Millicent	F	G	15,000.00
998	20140176076	13385041	Achieng	Owuor	Christine	F	G	15,000.00
999	20140176094	24680614	Atieno	Orenda	Tolley Mellan	F	G	15,000.00
1000	20140176110	24200761	Ogelo	Naome	Achieng'	F	G	15,000.00
1001	20140176156	9122632	Were	Monicah	Achien'G	F	G	15,000.00
1002	20140176183	14549431	Ligawa	Millicent	Aoko	F	G	15,000.00
1003	20140176227	22946645	Amek	Milka	Achieng	F	G	18,000.00
1004	20140176236	11671875	Musa	Mildred	Ocham	F	G	15,000.00
1005	20140176245	22191268	Otieno	Michael	Onyango	M	G	15,000.00
1006	20140176272	27265802	Otieno	Maureen	Anyango	F	G	15,000.00
1007	20140176290	7300545	Oando	Mary	Atieno	F	G	15,000.00
1008	20140176316	11043692	Okelo	Martha	Khanali	F	G	15,000.00
1009	20140176325	20638931	Ochola	Martha	Auma	F	G	15,000.00
1010	20140176334	10127918	Oguta	Margaret	Akinyi	F	G	15,000.00
1011	20140176343	25287732	Obiero	Margaret	Mbuya	F	G	15,000.00
1012	20140176398	24734393	Dibogo	Lorraine	Achieng	F	G	15,000.00
1013	20140176405	13893298	Odek	Loice	Akoth	F	G	15,000.00
1014	20140176414	14667717	Odhiambo	Linet	Achieng	F	G	15,000.00
1015	20140176423	22729404	Otieno	Lilian	Atieno	F	G	15,000.00
1016	20140176432	9041377	Buoga	Lilian	Akinyi	F	G	15,000.00
1017	20140176450	24921232	Onyango	Lawrence	Ochuka	M	G	15,000.00
1018	20140176469	11469509	Mwugusi	Keziah	Aleyo	F	G	15,000.00
1019	20140176487	11634299	Sandan	Justine	Ambasa	F	G	15,000.00
1020	20140176512	12418587	Oranga	Judith	Namwaya	F	G	15,000.00
1021	20140176521	13578114	Omolo	Judith	Akinyi	F	G	15,000.00
1022	20140176549	21848274	Ngon	Judith	Akinyi	F	G	15,000.00
1023	20140176567	10407706	Owuor	Joyce	Atieno	F	G	15,000.00
1024	20140176576	21256430	Orwa	Josphine	Achieng	F	G	15,000.00
1025	20140176638	7297938	Gor	Jane	Akumu	F	G	15,000.00
1026	20140176656	20100829	Adunde	Jane	Atieno	F	G	15,000.00
1027	20140176674	26226072	Awino	Jackline		F	G	15,000.00
1028	20140176692	25608434	Njiri	Irine	Achieng	F	G	15,000.00

1029	20140176718	23217399	Bolo	Hilda	Adhiambo	F	G	18,000.00
1030	20140176745	11118272	Lowo	Hellen	Anyango	F	G	15,000.00
1031	20140176754	9182346	Koko	Hellen	Adhiambo	F	G	15,000.00
1032	20140176763	24540786	Agunyo	Hellen	Atieno	F	G	15,000.00
1033	20140176772	22265388	Adero	Hellen	Achieng	F	G	15,000.00
1034	20140176781	11125724	Owino	Grace	Awuor	F	G	15,000.00
1035	20140176790	11500507	Migeni	Grace	Ajode	F	G	15,000.00
1036	20140176825	10025480	Ndege	Florence	Akumu	F	G	15,000.00
1037	20140176843	24818319	Wangwau	Faith	Atieno	F	G	18,000.00
1038	20140176941	24732025	Opiyo	Eunice	Adhiambo	F	G	15,000.00
1039	20140176969	12509936	Magundho	Eunice	Atieno	F	G	18,000.00
1040	20140176978	22883100	Achila	Eunice	Akinyi	F	G	15,000.00
1041	20140176996	25418749	Mukosi	Esther	Kadogo	F	G	15,000.00
1042	20140177000	29764899	Ogendo	Erick	Odhiambo	M	G	15,000.00
1043	20140177019	25800779	Obuya	Emmanuel	Aura	M	G	18,000.00
1044	20140177028	25299923	Atieno	Elizabeth		F	G	15,000.00
1045	20140177037	23696274	Olima	Elijah	Oloo	M	G	15,000.00
1046	20140177046	22124639	Sumba	Elector	Aoko	F	G	15,000.00
1047	20140177064	22156556	Adika	Dorine	Atieno	F	G	15,000.00
1048	20140177091	24951049	Samwa	Devota	Akeyo	F	G	15,000.00
1049	20140177117	20244279	Oloo	Danish	Omondi	M	G	18,000.00
1050	20140177153	24243736	Owiso	Caroline	Atieno	F	G	15,000.00
1051	20140177171	21859605	Odongo	Caroline	Wesonga	F	G	15,000.00
1052	20140177180	20962053	Odhiambo	Caroline	Awuor	F	G	15,000.00
1053	20140177199	23222037	Arara	Caroline	Achieng'	F	G	15,000.00
1054	20140177206	23371208	Onyango	Caren	Atieno	F	G	15,000.00
1055	20140177215	11229819	Okendo	Besmath	Adhiambo	F	G	15,000.00
1056	20140177242	13191680	Odira	Benter	Akinyi	F	G	15,000.00
1057	20140177288	25955375	Okumu	Befray	Achieng	F	G	15,000.00
1058	20140177297	26344298	Otieno	Beatrice	Anyango	F	G	15,000.00
1059	20140177368	24861053	Magolo	Beatrice	Atieno	F	G	15,000.00
1060	20140177377	25121931	Awuor	Beatrice	Akinyi	F	G	15,000.00
1061	20140177395	23634234	Ochola	Atieno	Eunice	F	G	15,000.00
1062	20140177411	27549686	Oluoch	Apondi	Nancy	F	G	15,000.00
1063	20140177484	20239040	Florence	Adhiambo	Songa	F	G	15,000.00
1064	20140177519	13186804	Odhiambo	Winnie	Auma	F	G	18,000.00
1065	20140177555	23108902	Awiti	Rose	Atieno	F	G	15,000.00
1066	20140177564	23210889	Aloo	Rose	Akeyo	F	G	15,000.00
1067	20140177573	21352365	Adoyo	Rose	Aoko	F	G	15,000.00
1068	20140177591	12593591	Kwedho	Phanuel		M	G	15,000.00
1069	20140177608	28041564	Akeyo	Oketch	Carolyne	F	G	15,000.00

1070	20140177617	28041580	Adhiambo	Ochieng	Lilian	F	G	15,000.00
1071	20140177635	24370599	Okello	Nancy		F	G	15,000.00
1072	20140177644	26451959	Otieno	Monica	Anyango	F	G	15,000.00
1073	20140177653	21612256	Achieng'A	Millicent	Anyango	F	G	15,000.00
1074	20140177671	30092822	Otieno	Meresa	Akinyi	F	G	15,000.00
1075	20140177680	22399669	Owuor	Mary	Adhiambo	F	G	15,000.00
1076	20140177742	22070603	Omundo	Jully	Aoko	F	G	15,000.00
1077	20140177751	25133665	Rimba	Judith	Aoko	F	G	15,000.00
1078	20140177779	25696227	Awino	Judith		F	G	15,000.00
1079	20140177788	27990508	Oyugi	Jedidah	Aoko	F	G	15,000.00
1080	20140177797	22882938	Oguna	Jackline	Auma	F	G	15,000.00
1081	20140177804	28421113	Ouma	Irine	Akinyi	F	G	15,000.00
1082	20140177813	23481391	Matiku	Harriet	Atieno	F	G	15,000.00
1083	20140177822	24747233	Onyango	Grace	Achieng	F	G	15,000.00
1084	20140177831	25954650	Opiyo	George	Ouma	M	G	15,000.00
1085	20140177859	25695736	Obiero	Everline	Auma	F	G	15,000.00
1086	20140177868	9346802	Owenga	Esther	Akinyi	F	G	15,000.00
1087	20140177877	22897327	Oluoch	Esther	Achieng	F	G	15,000.00
1088	20140177895	22319490	Kasera	Emilly	Atieno Owiti	F	G	15,000.00
1089	20140177902	20012978	Olieko	Dorsila	Obonyo	F	G	15,000.00
1090	20140177911	25815898	Owino	Carol	Atieno	F	G	15,000.00
1091	20140177920	20262603	Ogolo	Beryl	Akinyi	F	G	15,000.00
1092	20140177939	28498166	Nyagaya	Anne	Adhiambo	F	G	15,000.00
1093	20140177957	5959977	Orenda	Thomas	Juma	M	G	15,000.00
1094	20140177966	23904021	Ojijo	Susan	Awino	F	G	15,000.00
1095	20140177984	28961249	Juma	Rosemary	Atieno	F	G	15,000.00
1096	20140177993	11214994	Atieno	Risper		F	G	15,000.00
1097	20140178007	12593930	Saka	Pamela	Atieno	F	G	15,000.00
1098	20140178025	11229652	Andhoga	Moses	Okondo	M	G	15,000.00
1099	20140178034	11705822	Orondo	Monica	Awino	F	G	15,000.00
1100	20140178043	29530217	Otieno	Mildred	Auma	F	G	15,000.00
1101	20140178052	10821383	Mboya	Mary	Akoth	F	G	15,000.00
1102	20140178061	14588757	Illah	Marren	Auma	F	G	15,000.00
1103	20140178070	22053321	Osore	Margaret	Omoga	F	G	15,000.00
1104	20140178089	24617868	Langi	Lorine	Akoth	F	G	15,000.00
1105	20140178105	24237801	Mango	Judith	Akinyi	F	G	15,000.00
1106	20140178114	20921265	Oluoch	Jerusa	Achieng	F	G	15,000.00
1107	20140178123	23088983	Dibogo	Janet	Asaje	F	G	15,000.00
1108	20140178132	23792208	Omandi	Jane	Kwamboka	F	G	15,000.00
1109	20140178141	11663258	Odongo	Jane	Akinyi	F	G	15,000.00
1110	20140178169	27581757	Osewe	Dorice	Atieno	F	G	15,000.00

1111	20140178187	26982827	Ngicho	Brighton	Omondi	M	G	15,000.00
1112	20140178203	13389904	Ayugi	Beatrice	Atieno	F	G	15,000.00
1113	20140178212	21703985	Asoyo	Beatrice	Atieno	F	G	15,000.00
1114	20140178570	11215035	Rangili	Melida	Auma	F	G	18,000.00
1115	20140178605	20554089	Owiti	Benter	Adhiambo	F	G	15,000.00
1116	20140178632	14551210	Migun	Jenipher	Atieno	F	G	15,000.00
1117	20140178641	20105484	Oswago	Anne	Odira	F	G	15,000.00
1118	20140178712	22114263	Ogollah	Currene	Adhiambo	F	G	15,000.00
1119	20140178749	24488203	Waore	Catherine	Awuor	F	G	15,000.00
1120	20140178794	26356321	Abuto	Maureen	Oguma	F	G	15,000.00
1121	20140178801	26886415	Odera	Linet	Atieno	F	G	15,000.00
1122	20140178847	22529691	Owuor	Joan	Adhiambo	F	G	15,000.00
1123	20140178883	26321409	Oluoch	Nancy	Achieng	F	G	15,000.00
1124	20140178909	21635614	Odongo	Evarline	Akinyi	F	G	15,000.00
1125	20140178918	27250974	Seda	Mercy	Atieno	F	G	15,000.00
1126	20140178927	27719854	Odhiambo	Rachel	Atieno	F	G	15,000.00
1127	20140178981	23634772	Ong'Ang'	Charles	Omondi	M	G	15,000.00
1128	20140178990	12462560	Were	Christine	Akeyo	F	G	15,000.00
1129	20140179040	25138227	Saramba	Elizabeth	Akoth	F	G	15,000.00
1130	20140179059	11634632	Ojwang	Consolata	Adhiambo	F	G	15,000.00
1131	20140179068	20050219	Ochola	Christine	Atieno	F	G	15,000.00
1132	20140179077	12877271	Kisia	Milicent	Atieno	F	G	15,000.00
1133	20140179095	13610390	Nyasoro	Rosebella	Akinyi	F	G	15,000.00
1134	20140179102	13684345	Oyongo	Linet	Achieng	F	G	15,000.00
1135	20140179111	13191655	Adina	Joyce	Atieno	F	G	18,000.00
1136	20140179120	21713101	Kabasa	Everlyne	Ojijo Adhiambo	F	G	15,000.00
1137	20140179184	11282376	Owino	Millen	Atieno	F	G	15,000.00
1138	20140179219	21438390	Ochieng	Veronica	Atieno	F	G	15,000.00
1139	20140179228	21197625	Aduwo	Charles	Odhiambo	M	G	15,000.00
1140	20140179237	22885250	Ogedah	Sipha	Achieng	F	G	15,000.00
1141	20140179246	27188652	Odhiambo	Bestine	Achieng	F	G	15,000.00
1142	20140179255	32239241	Owenga	Robert	Ouko	M	G	15,000.00
1143	20140179264	13657031	Sudi	Pamela	Akoth	F	G	15,000.00
1144	20140179273	26480209	Owaka	Josphine	Achieng	F	G	15,000.00
1145	20140179282	22507262	Faye	Okendi	Akinyi	F	G	15,000.00
1146	20140179291	22839080	Maureen	Akinyi	Otieno	F	G	15,000.00
1147	20140179308	22206053	Ototo	Millicent	Amondi	F	G	15,000.00
1148	20140179317	25233453	Odhiambo	Elector	Akoth	F	G	15,000.00
1149	20140179326	20647199	Anyango	Rose		F	G	15,000.00
1150	20140179335	21993330	Obadha	Florence	Akinyi	F	G	15,000.00
1151	20140179344	23315990	Okello	Orpah	Akinyi	F	G	15,000.00

1152	20140179353	23662437	Odero	Mercy	Akinyi	F	G	15,000.00
1153	20140179362	27585227	Oketch	Christine	Atieno	F	G	15,000.00
1154	20140179371	24360644	Okech	Lilian	Atieno	F	G	15,000.00
1155	20140179380	14667022	Osodo	Julius	Watama	M	G	15,000.00
1156	20140179399	25303111	Ouma	Vincent	Otieno	M	G	15,000.00
1157	20140179406	10024359	Obado	Isabela	Auma	F	G	15,000.00
1158	20140179424	11801624	Amolo	Pamela	Adhiambo	F	G	15,000.00
1159	20140179442	24353858	Okal	Dorcias	Atieno	F	G	15,000.00
1160	20140179451	26533708	Ondede	Mercy	Adhiambo	F	G	15,000.00
1161	20140179460	26299379	Matibe	Eunice	Akoth	F	G	15,000.00
1162	20140179479	22576237	Ong'Anyi	Benta	Awuor	F	G	15,000.00
1163	20140179488	23639857	Arot	Gorety	Awuor	F	G	15,000.00
1164	20140179497	26076312	Odiero	Lucy	Achieng	F	G	15,000.00
1165	20140179504	22924576	Ouma	Mildred	Awino	F	G	15,000.00
1166	20140179522	23742994	Mwala	Walter	Ouma	M	G	32,230.00
1167	20140179595	25638877	Owiso	Judith	Auma	F	G	15,000.00
1168	20140179602	25069650	Onyango	Jenipher		F	G	15,000.00
1169	20140179657	13192477	Ochola	Conslate	Anyango	F	G	15,000.00
1170	20140179684	11801665	Adwar	Joshua	Owino	M	G	15,000.00
1171	20140179693	27238681	Ochieng'	John	Onduru	M	G	15,000.00
1172	20140179700	24072356	Otieno	Milka	Adhiambo	F	G	15,000.00
1173	20140179737	1259726	Owiti	Benter	Adhiambo	F	G	15,000.00
1174	20140179746	20661615	Okoto	Beatrice	Anyango	F	G	15,000.00
1175	20140179755	21004004	Okoth	Christine	Atieno Ruth	F	G	18,000.00
1176	20140179764	12505050	Mbeche	Pauline	Akinyi	F	G	15,000.00
1177	20140179835	24565310	Ojijo	Eunice	Achieng	F	G	15,000.00
1178	20140179862	23765084	Ogayo	Sarah	Achieng	F	G	15,000.00
1179	20140179871	11213912	Ngoma	Sheila	Atieno	F	G	15,000.00
1180	20140179933	25393006	Phoebe	Ogweno	Atieno	F	G	15,000.00
1181	20140179942	20186980	Makonah	Peter	Ochieng	M	G	15,000.00
1182	20140179979	13895160	Oumah	Jane	Akinyi	F	G	15,000.00
1183	20140179988	28824900	Ogweno	Salome	Akinyi	F	G	15,000.00
1184	20140179997	22992373	Kitoto	Jackline	Akinyi	F	G	15,000.00
1185	20140180016	27464140	Omondi	Margaret	Apiyo	F	G	15,000.00
1186	20140180034	26307334	Ochieng	Jane	Awuor	F	G	18,000.00
1187	20140180061	13238882	Ogonyo	Beatrice	Atieno Alice	F	G	15,000.00
1188	20140180070	7952474	Onyango	Pamela	Atieno	F	G	15,000.00
1189	20140180098	24734435	Hekana	Rehema	Akoth	F	G	15,000.00
1190	20140180114	13519424	Ogwang	Pamela	Adoyo	F	G	15,000.00
1191	20140180123	10406873	Owade	Phoebe	Awuor	F	G	15,000.00
1192	20140180132	21054916	Mahani	Kennedy	Otieno	M	G	15,000.00

1193	20140180141	21200697	Mboya	Jemyma	Anyango	F	G	15,000.00
1194	20140180169	10963695	Ariwi	Hulda	Akeyo	F	G	15,000.00
1195	20140180212	22354420	Adhiambo	Everlyne		F	G	15,000.00
1196	20140180258	21353873	Opiyo	Alice	Adongo	F	G	15,000.00
1197	20140180267	10034649	Agalo	Josephine	Atieno	F	G	15,000.00
1198	20140180374	23708178	Wauko	Caroline	Akoth	F	G	15,000.00
1199	20140180383	27727342	Okeyo	Everlyne	Waki	F	G	18,000.00
1200	20140180427	12930111	Oduong'	Syprine	Atieno	F	G	15,000.00
1201	20140180445	20115260	Omondi	Caroline	Achieng	F	G	15,000.00
1202	20140180454	13189652	Odhiambo	Grace	Akelo	F	G	15,000.00
1203	20140180472	28207098	Odhiambo	Sarah	Adhiambo	F	G	15,000.00
1204	20140180490	25707642	Oswago	Olivia	Aoko	F	G	15,000.00
1205	20140180516	25069651	Lemy	Lilian	Atieno	F	G	15,000.00
1206	20140180525	20630043	Okumu	Florence	Akinyi	F	G	15,000.00
1207	20140180543	22148379	Amuomo	Dorice	Aluoch	F	G	15,000.00
1208	20140180552	27845715	Onyango	Caren	Achieng	F	G	15,000.00
1209	20140180561	26341897	Ogwela	Janet	Akoth	F	G	15,000.00
1210	20140180570	13387601	Buore	Consolata	Adongo	F	G	15,000.00
1211	20140180589	22325208	Ogutu	Hylene	Atieno	F	G	15,000.00
1212	20140180605	22572924	Oratta	Esther	Anyango	F	G	15,000.00
1213	20140180614	24359482	Awii	Jael	Anyango	F	G	15,000.00
1214	20140180623	20895457	Ochieng	Beatrice	Mose	F	G	15,000.00
1215	20140180632	27134760	Onamu	Thomas	Ochomo	M	G	15,000.00
1216	20140180650	26864820	Oduya	Josephine	Achieng	F	G	15,000.00
1217	20140180669	24457793	Ngoge	Susan	Akinyi	F	G	15,000.00
1218	20140180687	22849401	Ochola	Vivian	Akinyi	F	G	15,000.00
1219	20140180696	24667671	Atonga	Sarah	Achieng	F	G	15,000.00
1220	20140180703	27302305	Hassan	Penina	Akeyo	F	G	15,000.00
1221	20140180721	24238500	Ndege	Susan	Anyango	F	G	15,000.00
1222	20140180730	22665141	Omuga	Linda	Adhiambo	F	G	15,000.00
1223	20140180749	22997986	Michael	Mary	Atieno	F	G	15,000.00
1224	20140181040	28661062	Omollo	Nancy	Awuor	F	G	31,580.00
1225	20140181059	22052748	Oloo	David	Odhiambo	M	G	31,580.00
1226	20140181086	12930180	Joseph	Otieno	Timothy	M	G	31,580.00
1227	20140181095	12931214	Oswago	John	Ooko	M	G	31,580.00
1228	20140181102	21549478	Wanga	Dennish	Omondi	M	G	32,230.00
1229	20140181648	2747666	Oluoch	Samuel	Kioko	M	G	15,000.00
1230	20140181657	10820205	Oyoko	Peter	Okech	M	G	15,000.00
1231	20140181675	12600120	Jondiko	Alga	Anyango	F	G	18,000.00
1232	20140181693	20720739	Angirah	Judith	Adhiambo	F	G	15,000.00
1233	20140181719	23704965	Catherine	Ochieng	Akinyi	F	G	15,000.00

1234	20140181728	23911998	Kabasa	Eunice	Akoth	F	G	15,000.00
1235	20140181826	14548999	Achola	Everline	Olango	F	G	15,000.00
1236	20140181835	22529836	Agong	Roseline	Adhiambo	F	G	15,000.00
1237	20140181862	25292115	Oyoko	Molly	Achieng	F	G	15,000.00
1238	20140181871	30495652	Owiti	Robine	Awuor	F	G	15,000.00
1239	20140182421	21020336	Oriko	Joyce	Adhiambo	F	G	15,000.00
1240	20140182430	13776449	Ng'Ong'O	Rose	Atieno	F	G	15,000.00
1241	20140182449	24731833	Odhiambo	Dorah	Achieng	F	G	15,000.00
1242	20140182458	13185273	Ochieng	Rebecca	Achieng	F	G	15,000.00
1243	20140182467	13660742	Kiliswa	Margaret	Nasambu	F	G	15,000.00
1244	20140182476	32632054	Ager	Peter	Otolo	M	G	15,000.00
1245	20140182645	25901361	Nyadimo	Rebecca	Awuor	F	G	15,000.00
1246	20140190834	20198399	Mboya	Janet	Achieng	F	G	47,230.00
1247	20140200693	22293415	Agola	John	Oloo	M	G	15,000.00
1248	20140200728	20107705	Odhiambo	Rose	Apondi	F	G	15,000.00
1249	20150063657	13893471	Oloo	Ochieng	Philip	M	G	42,750.50
1250	20150063675	21704329	Ogada	Chalton	Ochieng	M	G	37,870.00
1251	20150077053	30015021	Ouma	Moureen	Aoko	F	G	41,405.00
1252	20150107789	9646442	Ongawa	John	Obware	M	G	36,700.00
1253	20150131454	22231877	Kichana	Emily	Ochieng	F	G	18,000.00
1254	20150131696	5873259	Agunga	Maurice		M	G	31,580.00
1255	20150131730	20466845	Ochieng	Elsa	Juma	F	G	15,000.00
1256	20150131810	23397038	Odhiambo	Evalyn	Awuor	F	G	15,000.00
1257	20150131829	9793509	Aende	Susan	Atieno	F	G	15,000.00
1258	20150131838	23106477	Sumba	Caroline	Atieno	F	G	15,000.00
1259	20150131847	25001859	Orebo	Alphonce	Okuku	M	G	15,000.00
1260	20150131856	27114008	Mark	Rachel	Adoyo	F	G	15,000.00
1261	20150131865	22300656	Ocham	Samwel		M	G	15,000.00
1262	20150131874	22995970	Ochudho	Judith	Atieno	F	G	15,000.00
1263	20150131883	22069542	Onyango	Phoebe	Adhiambo	F	G	15,000.00
1264	20150131892	27071607	Osore	Daniel	Otieno	M	G	15,000.00
1265	20150131918	21755809	Adel	Lilian	Aketch	F	G	15,000.00
1266	20150131927	12905863	Olengo	Tobias	Ojija	M	G	15,000.00
1267	20150131936	10792758	Masese	Peter	Odundo	M	G	15,000.00
1268	20150131945	21434411	Oyugi	Alice	Atieno	F	G	15,000.00
1269	20150131954	23937845	Omwaka	Benard	Okech	M	G	15,000.00
1270	20150131963	30162311	Obel	Susan		F	G	15,000.00
1271	20150131972	27556594	Ondigo	Rosemary	Akinyi	F	G	15,000.00
1272	20150131981	23527306	Obiero	Enosh	Otieno	M	G	15,000.00
1273	20150131990	25235835	Opiyo	Francis	Abara	M	G	15,000.00
1274	20150132004	24855143	Bagaka	Daniel	Ochanga	M	G	15,000.00

1275	20150132013	21870759	Owino	Hellen	Akinyi	F	G	15,000.00
1276	20150132022	25634610	Otonde	Mureal	Adhiambo	F	G	15,000.00
1277	20150132031	24690517	Wambura	Roseline	Msiko	F	G	15,000.00
1278	20150132040	24255420	Oucho	Irene	Akinyi	F	G	15,000.00
1279	20150132059	13892129	Andiwo	Hellen	Atieno	F	G	15,000.00
1280	20150132068	26067182	Onyango	Peter	Otieno	M	G	15,000.00
1281	20150132077	27988014	Karisa	Esther	Furaha	F	G	15,000.00
1282	20150132086	13892622	Makoba	Fabian	Omuga	M	G	15,000.00
1283	20150132095	20090194	Abdallah	Saum	Adhiambo	F	G	15,000.00
1284	20150132102	25101608	Olela	Habil	Okoth	M	G	15,000.00
1285	20150132111	11125813	Oluoch	Elizabeth	Akinyi	F	G	15,000.00
1286	20150132120	22323308	Apunda	Caroline		F	G	15,000.00
1287	20150132139	23753559	Odoyo	Millicent	Atieno	F	G	15,000.00
1288	20150132148	22806456	Lida	Lilian	Wanchara	F	G	15,000.00
1289	20150132157	24905510	Ooko	Maurine	Atieno	F	G	15,000.00
1290	20150132166	13775970	Owage	Hellen	Adhiambo	F	G	15,000.00
1291	20150132175	12594024	Odhiambo	Siprose	Awuor	F	G	15,000.00
1292	20150132184	26019408	Wamalwa	Dorine	Nangila	F	G	15,000.00
1293	20150132193	20724238	Ondhowe	Roselyne	Akinyi	F	G	15,000.00
1294	20150132200	23918099	Rengo	Caroline	Adhiambo	F	G	15,000.00
1295	20150132219	13596782	Onyango	Benter	Akinyi	F	G	15,000.00
1296	20150132246	25856943	Kwanya	Ruth	Anyango	F	G	15,000.00
1297	20150132273	21790384	Ochoo	Akoth	Elsa	F	G	15,000.00
1298	20150132282	13191825	Ager	Benta	Adhiambo	F	G	15,000.00
1299	20150132291	25101384	Mikida'S	Everlyne	Okoth	F	G	15,000.00
1300	20150132308	28120269	Ngeta	Evarlyne	Mary	F	G	15,000.00
1301	20150132317	25327207	Nyabaga	Bathseba	Nyaboke	F	G	15,000.00
1302	20150132326	11557269	Okol	John	Otieno	M	G	15,000.00
1303	20150132335	10792744	Ochieng	Ibrahim	Musungu	M	G	15,000.00
1304	20150132504	21799732	Otunga	Cornelia	Atieno	F	G	18,000.00
1305	20150132522	20714696	Okelo	Caroline		F	G	15,000.00
1306	20150142411	27884939	Nyambori	Lilian	Auma	F	G	15,000.00
1307	20150142493	26232556	Wambo	Hyrine	Awuor	F	G	15,000.00
1308	20150142537	27509229	Ogello	Jackline	Atieno	F	G	15,000.00
1309	20150142564	25068970	Ndinya	Maximillar	Akoth	F	G	15,000.00
1310	20150142608	23854052	Owuonda	Mary	Adhiambo	F	G	15,000.00
1311	20150142617	24262348	Petro	Tobias	Anjao	M	G	15,000.00
1312	20150142653	25059125	Okombo	Lilian	Nyaura	F	G	15,000.00
1313	20150142680	25069542	Olaugh	Mary	Achieng	F	G	15,000.00
1314	20150142706	24253338	Onwonga	Isabela	Rabera	F	G	15,000.00
1315	20150142715	22639665	Okwanyo	Addah	Adhiambo	F	G	15,000.00

1316	20150142733	23157206	Raongo	Japheth	Okeng'O	M	G	15,000.00
1317	20150142751	22614493	Otieno	Williams	Onyango	M	G	15,000.00
1318	20150142779	12606516	Agwaro	Evalyne	Achieng	F	G	15,000.00
1319	20150142804	20780609	Baraza	Janet		F	G	15,000.00
1320	20150142813	20612660	Odhiambo	Tobias	Khirina	M	G	15,000.00
1321	20150142822	20956468	Wauda	Florence	Onyango	F	G	15,000.00
1322	20150142831	20006884	Okongo	Jackline	Atieno	F	G	15,000.00
1323	20150142859	13381019	Ogweni	Emily	Awuor	F	G	15,000.00
1324	20150142868	12930050	Milcar	Adhiambo		F	G	15,000.00
1325	20150142886	13193233	Oluoch	Norah	Atieno	M	G	15,000.00
1326	20150142895	11124913	Orwa	Cresencia	Auma	F	G	15,000.00
1327	20150154797	25433853	Mbago	Josphine	Anyango	F	G	36,700.00
1328	20150155561	24451360	Ndisio	Eunice	Atieno	F	G	31,580.00
1329	20150155669	27358555	Ogolla	Onyango	Edward	M	G	31,580.00
1330	20150156200	29521477	Olango	Winnie	Atieno	F	G	31,580.00
1331	20160128478	4050510	Owuor	Alice	Akoya	F	G	15,000.00
1332	20160128487	4875851	Olonde	Phoebe	Achieng	F	G	15,000.00
1333	20160128496	6140021	Oriwo	John	Okumu	M	G	32,230.00
1334	20160128512	8091903	Amuom	Pamela	Atieno	F	G	15,000.00
1335	20160128521	8539407	Pauline	Leonid	Adhiambo	F	G	15,000.00
1336	20160128530	9554878	Oloo	Benta	Atieno	F	G	15,000.00
1337	20160128558	9984646	Caren	Atieno	Ongere	F	G	15,000.00
1338	20160128610	10964180	Ochola	Milka	Achieng	F	G	15,000.00
1339	20160128638	11284248	Rose	Achieng	Oluoch	F	G	15,000.00
1340	20160128656	11471367	Oteyo	Loice	Osilwa	F	G	15,000.00
1341	20160128665	11500090	Nyabande	Roselyne	Keziah	F	G	15,000.00
1342	20160128683	12606495	Otieno	Linet	Auma	F	G	15,000.00
1343	20160128692	13185304	Nyonje	Elizabeth	Akinyi	F	G	18,000.00
1344	20160128727	13238906	Onim	Benter	Anyango	F	G	15,000.00
1345	20160128736	13774192	Otieno	Josephine	Aoko	F	G	15,000.00
1346	20160128745	13888280	Jacinter	Auma		F	G	15,000.00
1347	20160128763	14550670	Opiyo	Helda	Achieng	F	G	15,000.00
1348	20160128772	14585229	Modi	Josephine	Adhiambo	F	G	15,000.00
1349	20160128807	20271770	Onduong'O	Jane	Okello	F	G	15,000.00
1350	20160128825	20641762	Odhiambo	Rhoda	Wangare	F	G	15,000.00
1351	20160128834	20780132	Owiti	Lilian	Atieno	F	G	15,000.00
1352	20160128843	20800135	Atieno	Linet	Faith	F	G	18,000.00
1353	20160128889	21677945	Odongo	Linet	Achieng	F	G	15,000.00
1354	20160128923	21870710	Onyango	Jane	Achieng	F	G	15,000.00
1355	20160128987	22327715	Ogira	Emily	Adhiambo	F	G	15,000.00
1356	20160129000	22457880	Dibogo	Josephine	Akinyi	F	G	18,000.00

1357	20160129046	22639310	Opinde	Beatrice	Atieno	F	G	15,000.00
1358	20160129055	22656784	Aolo	Benter	Achieng	F	G	15,000.00
1359	20160129064	22662288	Otieno	Judith	Anyango	F	G	15,000.00
1360	20160129091	22877144	Juma	Winnie	Achieng	F	G	15,000.00
1361	20160129180	23598618	Were	Silper	Achieng	F	G	15,000.00
1362	20160129199	23614958	Auko	Millicent	Auma	F	G	15,000.00
1363	20160129215	23676439	Okiki	Loice	Akoth	F	G	15,000.00
1364	20160129242	23934498	Odipo	Maurine	Atieno	F	G	15,000.00
1365	20160129260	24068013	Ndinya	Stephen	Opiyo	M	G	15,000.00
1366	20160129297	24228004	Omollo	Irene	Awuor	F	G	15,000.00
1367	20160129304	24400654	Ngoche	Grace	Atieno	F	G	15,000.00
1368	20160129322	24446157	Ouma	Sheilah		F	G	15,000.00
1369	20160129331	24455299	Nyakiti	George	Otieno	M	G	15,000.00
1370	20160129340	24541210	Wayonga	Grace	Auma	F	G	15,000.00
1371	20160129386	24585632	Akinyi	Lavender		F	G	15,000.00
1372	20160129411	24743301	Juma	Judith	Achieng	F	G	15,000.00
1373	20160129448	24975256	Oloo	Joan	Auma	F	G	15,000.00
1374	20160129484	25337672	Brenda	Achieng	Okech	F	G	15,000.00
1375	20160129500	25341598	Mwai	Hellen	Apiyo	F	G	15,000.00
1376	20160129546	25903172	Onyango	Janet	Adhiambo	F	G	15,000.00
1377	20160129555	25992494	Anyango	Judith		F	G	15,000.00
1378	20160129591	26457727	Odiwa	Achieng	Apeles	F	G	15,000.00
1379	20160129608	26533492	Okaka	Eunice	Akinyi	F	G	15,000.00
1380	20160129671	27574519	Otieno	Oscar	Okelo	M	G	15,000.00
1381	20160129699	27684534	Waanda	Austine	Odhiambo	M	G	32,230.00
1382	20160129742	28231627	Julia	Atieno	Akello	F	G	15,000.00
1383	20160129779	28535209	Odongo	Sarah	Apondi	F	G	15,000.00
1384	20160150532	23715218	Odhiambo	Beatrice	Auma	F	G	18,000.00
1385	20160150541	10965633	Omollo	Joyce	Atieno	F	G	15,000.00
1386	20160150550	22883828	Lieta	Pamela	Auma	F	G	15,000.00
1387	20160150569	11093035	Anindo	Bedina	Sungu	F	G	15,000.00
1388	20160150578	22404374	Osire	Apolloniah	Akinyi	F	G	15,000.00
1389	20160150587	22418059	Belinda	Apunda		F	G	15,000.00
1390	20160151093	22982231	Akech	Dorice	Adhiambo	F	G	15,000.00
1391	20160153579	29671899	Gaya	Evance	Omondi	M	G	15,000.00
1392	20160153604	27868450	Ogendo	Grace		F	G	32,230.00
1393	20160153631	27868456	Ochieng	Justin	Atieno	F	G	15,000.00
1394	20160153793	10218572	Apamo	Dursila	Apiyo	F	G	32,230.00
1395	20160153828	6634710	Orwa	Monica	Atieno	F	G	31,580.00
1396	20160191686	28896676	Akumu	MaryGorety		F	G	35,550.00
1397	20160197455	25006485	Ogotu	Evelyne	Achieng	F	G	15,000.00

1398	20160197464	22766604	Otieno	Jane	Atieno	F	G	15,000.00
1399	20160197473	27489534	Ochina	Marren	Achieng'	F	G	15,000.00
1400	20160197482	22499112	Oudu	Lilian	Akumu	F	G	15,000.00
1401	20160197526	13188945	Migwala	Hellen	Atieno	F	G	15,000.00
1402	20160197768	11799525	Joshua	Peres	Adoyo	F	G	15,000.00
1403	20160197777	11632386	Ouma	Florence	Anyango	F	G	31,580.00
1404	20160200117	27548529	Mwalo	Quinter	Akoth	F	G	15,000.00
1405	20160200135	26748705	Okiki	Trizer	Achieng	F	G	15,000.00
1406	20160200162	21129359	Ayieko	Mary	Akoth	F	G	15,000.00
1407	20160200199	27948729	Owiti	Olgah	Adhiambo	F	G	15,000.00
1408	20160200206	23799073	Ngaywa	Janet	Achieng	F	G	15,000.00
1409	20160200742	28509691	Adongo	Lucy	Adongo	F	G	15,000.00
1410	20160200751	22279686	Ogalo	Grace	Aoko	F	G	15,000.00
1411	20160201445	24601489	Ochieng	Beatrice	Adhiambo	F	G	15,000.00
1412	20160201463	21846307	Andere	John	Odoyo	M	G	15,000.00
1413	20160201472	27840811	Okatch	Quinter	Atieno	F	G	15,000.00
1414	20160201516	23691181	Onditi	Selline	Atieno	F	G	15,000.00
1415	20160204277	20807116	Omondi	Norah	Auma	F	G	15,000.00
1416	20160204286	21692674	Ogutu	Naomi	Atieno	F	G	15,000.00
1417	20160204302	28890938	Atieno	Mbai	Lavender	F	G	15,000.00
1418	20160204311	30183237	Odera	Maryanna	Adhiambo	F	G	15,000.00
1419	20160204320	26320860	Were	Margaret	Anyango	F	G	15,000.00
1420	20160204339	25102925	Abuya	Lucas	Ouma	M	G	15,000.00
1421	20160204348	23233871	Mbare	Judith	Awuor	F	G	15,000.00
1422	20160204357	2581875	Amarch	Joshinter	Ogutu	F	G	15,000.00
1423	20160204366	22650302	Ongoro	Janet	Achieng	F	G	15,000.00
1424	20160204393	24699950	Orao	Everline	Anyango	F	G	15,000.00
1425	20160204419	23661516	Okong'o	Christine	Achieng	F	G	18,000.00
1426	20160204455	13516186	Okello	Grace	Atieno	F	G	15,000.00
1427	20160204464	22045531	Otieno	Beatrice	Auma	F	G	15,000.00
1428	20160204535	25309176	Ongonge	John	Okumu	M	G	15,000.00
1429	20160204544	27540889	Otieno	Ephline	Adhiambo	F	G	15,000.00
1430	20160204553	9997424	Wangusi	Caroline		F	G	15,000.00
1431	20160205023	25816032	Owino	Winnie	Akeyo	F	G	15,000.00
1432	20160205041	30127718	Onyango	Bellinder	Akinyi	F	G	15,000.00
1433	20160205050	28054119	Were	Jael	Akinyi	F	G	15,000.00
1434	20160205069	24553202	Otieno	Vivian	Anyango	F	G	15,000.00
1435	20160205078	32381307	Miswa	Sophiah	Akinyi	F	G	18,000.00
1436	20160205112	24977235	Ochieng	Aoko	Milka	F	G	15,000.00
1437	20160205194	21886023	Ojunga	George	Otieno Clive	M	G	15,000.00
1438	20160205201	30542841	Chwanya	Merab	Achieng	F	G	15,000.00

1439	20160205210	23474349	Owino	Dorothy	Awuor	F	G	15,000.00
1440	20160216857	25247867	Otieno	Janet	Awuor	F	G	15,000.00
1441	20160216875	24853989	Odongo	Benter	Atieno	F	G	15,000.00
1442	20160216884	21759945	On'Goma	Hellen	Akinyi	F	G	15,000.00
1443	20160216900	29868024	Ochieng'	Rose	Auma	F	G	15,000.00
1444	20160216919	24756349	Obuya	Mercy	Awino	F	G	15,000.00
1445	20160216982	31042295	Atieno	Adede	Carolyne	F	G	15,000.00
1446	20160217461	22927412	Apuko	Beatrice	Atieno	F	G	15,000.00
1447	20160217532	25068945	Outa	Beatrice	Atieno	F	G	15,000.00
1448	20160217792	24602895	Omuga	Benard	Ooko	M	G	15,000.00
1449	20160217845	23836471	Ajwoga	Daniel	Odhiambo	M	G	15,000.00
1450	20160218815	23838576	Abuga	Hellen	Nyanduko	F	G	15,000.00
1451	20170163845	26278829	Muok	Denish	Onyango	M	G	31,580.00
1452	20170167138	7561406	Philister	Atieno	Odongo	F	G	18,000.00
1453	20170167165	13189722	Aoko	Beatrice	Atieno	F	G	31,580.00
1454	20170167174	13199480	Akinyi	Judith	Ayata	F	G	18,000.00
1455	20170167183	21880496	Akeyo	Dorcus	Odera	F	G	18,000.00
1456	20170167192	20918790	Ouma	David	Ochola	M	G	15,000.00
1457	20170167227	23167762	Achieng	Diana	Onyango	F	G	15,000.00
1458	20170167236	27746065	Pamela	Anyango	Ogot	F	G	15,000.00
1459	20170167263	24113426	Awino	Lorraine	Mboya	F	G	18,000.00
1460	20170167272	23269011	Adede	Yvonne	Rangi	F	G	31,580.00
1461	20170167290	24532526	Pauline	Akinyi	Ongoro	F	G	15,000.00
1462	20170167307	24557762	Everlyne	Achieng	Omolo	F	G	18,000.00
1463	20170167316	23914302	Irenedina	Atieno	Omuga	F	G	18,000.00
1464	20170167361	26867083	Ariwi	Mary	Christine Adwet	F	G	18,000.00
1465	20170167389	25986265	Otieno	Kepha	Joshua	M	G	15,000.00
1466	20170167441	27229653	Nyatieno	Agustino	Agalo	M	G	33,320.00
1467	20170167469	27412157	Achieng	Diana	Ochiel	F	G	15,000.00
1468	20170167521	11232137	Ogat	Judith	Akinyi	F	G	31,580.00
1469	20170167530	13601008	Onyuna	Nereah	Atieno	F	G	31,580.00
1470	20170167549	12939741	Ogwari	Philip	Otieno	M	G	31,580.00
1471	20170168233	25909441	Gilo	Dan	Oyier	M	G	31,580.00
1472	20170168251	20771492	Jabuya	Keneth	Okongo	M	G	31,580.00
1473	20170173618	13659100	Akoko	Emilly	Akoth	F	G	31,580.00
1474	20170180122	13075357	Monyoncho	George	Morara	M	G	32,230.00
1475	20170180748	11801774	Opapa	Joel	Kiche	M	G	31,580.00
1476	20170183329	13657412	Oyugi	Damarice	Adhiambo	F	G	31,580.00
1477	20170183338	22798635	Ndede	Joshua	Ouma	M	G	31,580.00
1478	20170184111	28631610	Raymond	Matunga	Ogutu	M	G	31,580.00
1479	20180064582	21547192	Mungusa	Lucas	Odhiambo	M	G	33,320.00

1480	20180104885	27771936	Akinyi	Ouma	Loice	F	G	15,000.00
1481	20180104901	29973824	Okombo	Caren	Awuor	F	G	15,000.00
1482	20190022612	13191106	Amundo	Joel	Okumu	M	G	31,580.00
1483	20190067175	9306093	Ouko	John	Kennedy	M	G	32,230.00
1484	20190067200	11213990	Orebo	Christopher	Otieno	M	G	32,230.00
1485	20190109632	30069832	Ouma	Zipora	Anyango	F	G	31,580.00
1486	20140174830	20848910	Ogango	Jane	Nyandiga	F	G	15,000.00
1487	20140176147	24155761	Onduru	Mornica	Adhiambo	F	G	15,000.00
1488	20140177493	24362646	Theresa	Adeny	Adhiambo	F	G	15,000.00
1489	20140180089	28262683	Alila	Sophiah	Akinyi	F	G	15,000.00
1490	20140170092	22750734	Everlyne	Adika	Akinyi	F	G	18,000.00
1491	20140170805	11500046	Odera	Grace	Achieng	F	G	18,000.00
1492	20140175042	22794823	Okoth	Jaska	Anyango	F	G	18,000.00
1493	2010123850	20780647	Philip	Agenga	Onyango	M	F	29,920.00
1494	20160151084	25460312	Juma	Pamela	Akinyi	F	F	26,800.00
1495	20160169620	28337907	John	Nyangoya	Auma	M	F	29,077.50
1496	2007070509	20368417	Matara	Joshua		M	D	24,437.50
1497	19900000357	7530677	Ejilo	Merina	Tata	F	D	65,222.50
1498	19930002298	8628088	Achola	Monica	Akoth	F	D	61,312.50
1499	19940009423	8585149	Agola	Jane	Akinyi	F	D	60,335.00
1500	19970006798	16132494	Roberts	Jane	Akinyi	F	D	62,290.00
1501	20070002416	23854216	Nyakwamba	John	Wycliph Okinyi	M	D	66,400.00
1502	20090000301	25867077	Ooro	Mary	Awuor	F	D	74,562.50
1503	20090001031	13657629	Adhiambo	Nerea	Owino	F	D	53,814.50
1504	19910004367	8265016	Anyango	Teresa	Anam	F	C	60,162.50
1505	19990001575	11837323	Kavoki	Floice	Otieno	F	C	52,864.50
1506	19990001593	12574975	Wambua	Charity	Mwikali	F	C	57,230.00
1507	20000014844	14441765	Obonyo	Elizabeth	Adhiambo	F	C	58,207.50
1508	19990001860	21888065	Okang	Benard	Odiwuor	M	B	51,070.50
1509	20020000515	12459748	Oroto	Philister	Atieno	F	B	51,767.50
1510	20070002390	5999275	Odero	William	Onguku	M	A	45,263.00
1511	20090001120	21934630	Otieno	Tom	Oriw	M	A	44,292.50

1512	Beatrice Atieno Asiago	0643295	CEC EDUCATION	284,375.00
1513	Dolphine Achieng Ochere		CHIEF OFFICER	212,000.00
1514	Benta Adhiambo Olando	12505600	Diploma	18,000.00
1515	Victor Okoth Oyayo	28422495	DIPLOMA	15,000.00
1516	Ouko Triza Atieno	29941505	DIPLOMA	18,000.00
1517	Ruth Evarline Akinyi	34867147	DIPLOMA	18,000.00
1518	George Owanyaguro Munyao	11212436	DIPLOMA	18,000.00

1519	Tom Mboya Odira	12508811	CERTIFICATE	15,000.00
1520	Nelson Otieno Opiyo	13602346	Instructor	18,000.00
1521	Beryl Adhiambo	14465586	ECD TEACHER	18,000.00
1522	Florence Adoyo Okeyo	20004062	CERTIFICATE	15,000.00
1523	Damaris Goga	20680809	DIPLOMA	18,000.00
1524	Elizabeth Achieng Amayo	21007139	CERTIFICATE	15,000.00
1525	Dalmas Wasonga Ochola	21010653	DIPLOMA	18,000.00
1526	Julius Ochola Momanyi	21029273	ECD TEACHER	18,000.00
1527	Monica Atieno Adhiambo	22158258	CERTIFICATE	15,000.00
1528	Rael Awino Ofula	22279566	ECD TEACHER	15,000.00
1529	Caren Odera	22708293	ECD TEACHER	18,000.00
1530	Caren Odera Anyango	22708293	CERTIFICATE	15,000.00
1531	Hyrine Kwamboka Nyang'au	23353391	ECD TEACHER	18,000.00
1532	Lewtine Ajwang	23489260	CERTIFICATE	15,000.00
1533	Abwao Ojwang Kennedy	23546983	DIPLOMA	18,000.00
1534	Kenedy Otieno Gillo	23759730	DIPLOMA	18,000.00
1535	Justine Auma Yambo	24033461	DIPLOMA	18,000.00
1536	Susan Odoyo	24220452	DIPLOMA	18,000.00
1537	Everline Auma Ogola	24442603	CERTIFICATE	15,000.00
1538	Lizzy Adhiambo Chuchu	24609641	DIPLOMA	18,000.00
1539	Joan Adoyo Kungu	25209319	DIPLOMA	18,000.00
1540	Pauline Adhiambo Ogeno	25460460	CERTIFICATE	15,000.00
1541	Maurine Joyce Achieng	25856598	ECD TEACHER	18,000.00
1542	Maurine Joyce Achieng Adang	25856598	DIPLOMA	18,000.00
1543	Dophine Akinyi Boso	26007676	DIPLOMA	18,000.00
1544	Mike Okoth Shaya	26378102	CERTIFICATE	15,000.00
1545	Nancy Atieno Adero	26378472	DIPLOMA	18,000.00
1546	Berryl Ogutu	26385022	ECD TEACHER	15,000.00
1547	Catherine Faith Ondoro	27214507	ECD TEACHER	18,000.00
1548	Anditi Paul Origa	27261462	DIPLOMA	18,000.00
1549	Evynter Achieng Asiyo	27519089	ECD TEACHER	15,000.00
1550	Queenter Auma Yambo	27965131	ECD TEACHER	18,000.00
1551	Beryl Akinyi Aloka	28002954	ECD TEACHER	15,000.00
1552	Stephen Jaokonochieng	28076575	Instructor	18,000.00
1553	Dorcas Syombuli Kyuma	28620610	DIPLOMA	18,000.00
1554	Jescah Achieng Oseno	28836354	CERTIFICATE	15,000.00
1555	Kezia Anyango Odera	28932089	DIPLOMA	18,000.00
1556	Emeldah Adhiambo Okelo	29514917	DIPLOMA	18,000.00
1557	Treeser Achieng Oyugi	29515215	ECD TEACHER	18,000.00
1558	Tabitha Awino Opiyo	29982853	CERTIFICATE	15,000.00
1559	Erick Odhiambo Odipo	29998290	DIPLOMA	18,000.00
1560	FELIX OCHIENG OKINYI	30127108	CERTIFICATE	15,000.00

1561	Anyango Beatrice	30566297	CERTIFICATE	15,000.00
1562	Carolyne Awuor Ouma	31390407	YOUTH INSTRUCTOR	18,000.00
1563	Jedida Atieno Othira	31399915	CERTIFICATE	15,000.00
1564	Helda Achieng Mboya	31442475	POLYTECHNIC INSTRUCTOR II	18,000.00
1565	Nancy Aluoch Adede	31622484	CERTIFICATE	15,000.00
1566	Phelix Otieno John	33304939	ECD TEACHER	18,000.00
1567	Christine Atieno Okong'o	33475935	DIPLOMA	18,000.00
1568	Winny Achieng Ongesa	36223184	CERTIFICATE	15,000.00
1569	Jackson Okeyo Omuga	21220230	CERTIFICATE	15,000.00
1570	Elizabeth Akinyi Odongo	8897535	CERTIFICATE	15,000.00
1571	Esther Okech	12457679	CERTIFICATE	15,000.00
1572	Lilian Oside Ayuya	14723134	CERTIFICATE	15,000.00
1573	Helida Auma Ouko	20274933	ECD TEACHER	15,000.00
1574	Benard Ochieng Ogutu	20370667	CERTIFICATE	15,000.00
1575	Eunice Adhiambo Oketch	20644320	ECD TEACHER	18,000.00
1576	Maren Akoth Adiye	20734281	DIPLOMA	18,000.00
1577	Grace Anyango	20780661	CERTIFICATE	15,000.00
1578	Rael Achungo Jared	21344156	CERTIFICATE	15,000.00
1579	Winifred Akinyi Ogenga	21444763	ECD TEACHER	18,000.00
1580	Adiso Grace Atieno	22236587	ECD TEACHER	18,000.00
1581	Emma Agunga	22313204	ECD TEACHER	15,000.00
1582	Berine Achieng Debe	23237059	ECD TEACHER	18,000.00
1583	Olgah Agawo Ayany	23297979	DIPLOMA	18,000.00
1584	Eunice Banda Aunda	23928862	DIPLOMA	18,000.00
1585	Rose Aoko	24448176	ECD TEACHER	15,000.00
1586	Mourine Akoth Otieno	25192901	DIPLOMA	18,000.00
1587	Elizabeth Achieng Ndege	25641471	CERTIFICATE	15,000.00
1588	Geraldine Adongo Biginga	26415838	ECD TEACHER	18,000.00
1589	Clarice Odinya Ngeso	27113991	ECD TEACHER	15,000.00
1590	Dorothy Akinyi	27830150	ECD TEACHER	15,000.00
1591	Joice Akinyi Obondo	28556520	ECD TEACHER	18,000.00
1592	Quinter Awino	29368706	ECD TEACHER	18,000.00
1593	Dorothy Awuor Ayiemba	29523365	ECD TEACHER	18,000.00
1594	Maria Andiego Otieno	29633962	ECD TEACHER	15,000.00
1595	Mevine Anyango Owiti	29812094	ECD TEACHER	18,000.00
1596	Quinter Atieno Odundo	29819861	ECD TEACHER	15,000.00
1597	Viniriah Awuor Olang'o	29873270	ECD TEACHER	18,000.00
1598	Jocinter Odera	29993866	ECD TEACHER	15,000.00
1599	Lavender Anyango	30722110	ECD TEACHER	18,000.00
1600	Sharon Anyango	32504035	ECD TEACHER	18,000.00
1601	Nyaura Lilian	33796325	DIPLOMA	18,000.00

1602	Dorothy Akoth Okeyo	34317597	ECD TEACHER	18,000.00
1603	Melda Anyango Ogolla	34838470	ECD TEACHER	15,000.00
1604	Ivete Akinyi Omuono	35584343	ECD TEACHER	15,000.00
1605	Saline Auma Ogutu	35921465	ECD TEACHER	15,000.00
1606	Linet Achieng Milar	36365520	ECD TEACHER	15,000.00
1607	Linda Atieno Osewe	36677577	ECD TEACHER	15,000.00
1608	Veronica Achieng Onyango	40110318	CLERICAL OFFICER I	22,270.00
1609	Veronica Achieng Onyango	40110318	CLERICAL OFFICER I	22,270.00
1610	Rodgine Odhiambo Ondigo	30744685	POLYTECHNIC INSTRUCTOR III	25,470.00
1611	Bryan Cok Asyago	22133200	YOUTH INSTRUCTOR II	31,270.00
1612	Pauline Akumu Awuor	23429919	POLYTECHNIC INSTRUCTOR II	31,270.00
1613	Mary Wendy Adie Awino	32467327	YOUTH INSTRUCTOR II	31,270.00
1614	Joash Ogembo Ogot	22207252	SCHOOL SUPERVISOR I	40,410.00
1615	Sarah Akinyi Achieng	6056304	DIPLOMA	18,000.00
1616	Okul Florence Akinyi	22121720	CERTIFICATE	15,000.00
1617	Fredrick Okello Mambe	25260389	ICT YOUTH INSTRUCTOR	18,000.00
TOTAL				37,105,950.25

Vote 5116: Health Services

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	1991097309	8619073	Odago	Joseph	Oduor	M	S	454,820.00
2	1995034523	10265880	Achual	Francis	Ochieng	M	S	454,820.00
3	1996110720	10843070	Raymond	Otieno	Simba	M	S	454,820.00
4	2003046306	21383579	Waringa	Vincent	Oduor	M	S	467,682.50
5	2008104612	21734873	Okomo	Gordon	Odhiambo	M	S	433,330.00
6	1990147096	272410	Akeche	Gerald	Celes	M	R	391,140.00
7	1998043327	10843249	Ondigo	Julius	S. Ochieng	M	R	369,210.00
8	1999048980	12582095	Liru	Meshack	Wekesa	M	R	369,210.00
9	2001059418	13199107	Peter	Ogola	Simon	M	R	369,210.00
10	2004002486	11284337	James	Abwao	Mboya	M	R	369,210.00
11	2004023026	13389498	Omwoyo	Willis	Gesami Kiriago	M	R	316,506.00
12	2005061881	22283640	Otieno	Ben	Oketch	M	R	391,291.50
13	2007014173	22509264	Ongas	Magdalene	Anyango	F	Q	362,625.00
14	2008104816	22486176	Oganyo	Bonface	Musundi	M	Q	342,672.50
15	20150120773	22054432	Adel	Ottoman	Odhiambo Walter	M	Q	287,230.00
16	20150121056	13296708	Giriago	Okoth	Seth	M	Q	150,650.00
17	20190069062	1153921	Akonde	Fred	Oyombe	M	Q	326,150.00
18	1988014368	13193199	Nduma	Elly	Odhiambo	M	P	140,360.00

19	1994056572	11382036	Okoth	Kennedy	Owuor	M	P	186,910.00
20	2008018366	14703283	Ogwe	Gregory	Philip Chacha	M	P	311,096.00
21	2008043159	22569149	Okello	Stephen	Onyango	M	P	305,932.50
22	2009045968	23101243	Morande	Fredrick	Okari	M	P	311,096.00
23	2010012245	24288608	Omondi	Benard		M	P	311,096.00
24	2010012669	24322210	Odhiambo	Eric		M	P	310,296.00
25	2011007510	25027593	Okal	Ochola	Ephrahim	M	P	311,096.00
26	2011007528	24951043	Ochola	Charles	Olelo	M	P	305,932.50
27	2011009520	24114034	Ondiek	Wycliffe	Dunde	F	P	305,932.50
28	2011009693	24691645	Olago	Osborn	Otieno	M	P	311,096.00
29	2011009708	24052332	Okuta	Felix	Otieno	M	P	311,096.00
30	2012013946	24590906	Owiti	Thedeus	Ondijo	M	P	305,932.50
31	2012014941	23522960	Osuri	Kevin	Dan	M	P	305,132.50
32	2012016725	23662686	Onanga	Ephraim	Oluoch	M	P	305,932.50
33	2012029060	23948032	Ogundo	Mark	Emmanuel	M	P	305,132.50
34	19980006237	10027024	Ochieng	Joseph	Oyugi	M	P	160,596.50
35	2010009470	23796372	Odundo	Nicodemus	Omonde	M	P	305,132.50
36	1984059625	1551706	Onyango	Willis	Okoth	M	N	133,040.00
37	1986013798	1564026	Auma	Jane	Owaka	F	N	153,340.00
38	1987069085	4115878	Ogoti	Hezron	Nyarangi	M	N	143,960.00
39	1987069190	5767906	Mumali	James	Oyuka	M	N	132,120.00
40	1987070159	7035332	Oyuga	Samuel	Ochieng'	M	N	151,340.00
41	1988014287	2804986	Ouma	Mary	Wasonga	F	N	149,550.00
42	1988074774	4410618	Mbaka	Joseph	Nyakwama	M	N	137,440.00
43	1989053226	3947029	Orwe	Moses	Ouma	M	N	147,150.00
44	1989059701	8091100	Odhuno	John	Onyango	M	N	149,550.00
45	1990099471	2755902	Nyamiaka	Josiah	Bosire	M	N	145,150.00
46	1991006609	9259640	Oduor	Mary	Pauline	F	N	147,150.00
47	1991067312	9123013	Ooko	Charles	Onyango	M	N	145,960.00
48	1991067320	8572057	Odhiambo	Joshua	Otieno	M	N	150,940.00
49	1992001767	3950404	Okuku	Daniel	L. Odhiambo	M	N	147,150.00
50	1992003206	6085010	Otieno	Ruth	Adhiambo	F	N	150,940.00
51	1992025410	9123139	Okach	Charles	Agunga	M	N	143,150.00
52	1992032263	10749959	Juma	Stanslaus	Mulaku	M	N	147,550.00
53	1993058945	8552343	Okeyo	Kenneth	Otieno	M	N	145,150.00
54	1993060772	10820810	Lungungu	Paul	Okinyi Agwanda	M	N	148,940.00
55	1993060992	10862651	Adhiambo	Judith		F	N	143,960.00
56	1994050940	11230039	Kabaka	James	Obonyo	M	N	148,940.00
57	1994061179	11088605	Adhiambo	Scholastica	Ogollo	F	N	143,560.00
58	1995002592	22588317	Onguti	John	Bunduki	M	N	161,150.00
59	1995058404	11632875	Wigwa	George	Omollo	M	N	147,550.00

60	1995065964	11090281	Otinah	Peter	Oduori	M	N	149,550.00
61	1995067144	9149346	Atieno	Benter	Ohito	F	N	150,940.00
62	1997003659	12709409	Aloo	Apollo	Odongo	M	N	156,150.00
63	1997006877	11631960	Otiato	James	Oyugi	M	N	147,150.00
64	1997013638	11800426	Odongo	Rosemary	Amondi	F	N	156,150.00
65	1997021487	9543215	Pinya	Diner	Owuor	F	N	147,150.00
66	1997088201	13600542	Ondu	Joseph	Otieno	M	N	147,550.00
67	1997096474	11383160	Adhiambo	Rose	Olumo	F	N	149,550.00
68	2001064447	21057566	Mado	Silas	Ochieng	M	N	169,372.50
69	2002031594	20051753	Kinara	Geoffrey	Kerongo	M	N	174,372.50
70	2005026108	13777967	Oketch	Francis	Aila	M	N	162,701.00
71	2007031002	22434350	Odera	Kelvin	Nyadwe	M	N	269,760.00
72	2009091252	23733908	Obunga	Nancy	Atieno	F	N	253,746.00
73	2009117278	22679675	Mose	Samuel	Nyakundi	M	N	253,746.00
74	2010007533	23718097	Opiyo	Okumu	Stephen	M	N	143,388.00
75	2010115679	22493213	Akuom	Brian	Owino	M	N	265,372.50
76	2010128339	22836764	Auma	Bildad	Ochieng	M	N	267,331.00
77	2011009978	24812135	Muuo	Elistone	Mutiku	M	N	269,731.00
78	2013015924	24981788	Athembo	Rebby	Dorothy Awuor	F	N	258,844.00
79	2014006725	26464717	Oduor	Vincent	Owuor	M	N	261,244.00
80	2014006890	27649600	Gerald	Maria	Ogaya	F	N	254,888.00
81	2014011755	26050013	Sangura	Duncan	Masololwe	M	N	261,244.00
82	2014014414	27552566	Okonda	Gamaliel	Morris	M	N	258,844.00
83	2014016541	24599233	Ogada	Edith	Juma	F	N	254,888.00
84	2015097968	27948781	Omoso	Richard	Omondi	M	N	257,288.00
85	2015098583	22737649	Kajwang	Ray	Okinyi	M	N	259,398.00
86	2015104922	28056931	Nyangenya	Janeffer	Kerubo	F	N	254,888.00
87	2015107516	24926471	Dullo	Amos	Owino	M	N	257,288.00
88	2015113010	27022323	Ngome	James	Baker Otieno	M	N	254,888.00
89	2015133563	27485036	Amuko	Mary		F	N	254,888.00
90	19800000168	22492024	Awino	Everlyne	Ogutu	F	N	140,214.00
91	19970010014	9911769	Omwoyo	Jared	Magati	M	N	136,032.50
92	2003034503	20466506	Onsomu	Zachariah	Bosire	M	N	154,244.00
93	2015133789	23357016	Kebati	Lilian	Kerubo	F	N	257,588.00
94	1982095772	5834666	Oluoch	Vincent	Lawrence Okech	M	M	130,040.00
95	1983068956	3493978	Atieno	Judith	Niver	F	M	126,620.00
96	1985057325	16003240	Ochieng	Edward	Abok	M	M	128,120.00
97	1985068708	11589466	Abila	Daniel	Wang'ang'a	M	M	132,040.00
98	1986014647	6910556	Omwanda	Jafeth	Anjago	M	M	135,120.00
99	1986066597	4717985	Okumu	Simeon	Ogendo	M	M	130,040.00

100	1986071306	5959070	Sharon	Joseph		M	M	100,120.00
101	1987054624	3950780	Mackobongo	Joshua	Ndede	M	M	89,620.00
102	1987067978	7300550	Kasuku	Luse		M	M	135,120.00
103	1987068275	6847702	Mboin	Roselyne	Chepkemioi	F	M	128,540.00
104	1987074137	6371823	Onyuo	John	Ochieng	M	M	132,040.00
105	1988013760	2588950	Moth	Iscah	Akoth	F	M	133,620.00
106	1988014407	23150102	Odinga	Rodah	Atieno	F	M	132,040.00
107	1988076051	8461171	Mwaka	Charity	Price Mogambi	F	M	128,540.00
108	1989078056	8539059	Nguka	Dominic	Otulo	M	M	144,120.00
109	1989082047	6417533	Muga	Benjamin	Charles	M	M	141,540.00
110	1989144904	3967184	Aluoch	Barack	Denis	M	M	106,540.00
111	1990011669	8579406	Otambo	Debora	Lango	F	M	132,040.00
112	1990102410	5959250	Akumu	Jane	Thomas	F	M	130,540.00
113	1990107525	8607324	Ongili	Pamela	Aomo	F	M	148,620.00
114	1991007647	8821158	Kasera	Caren	Atieno	F	M	130,540.00
115	1991066675	8016513	Ogaja	Maureen	Awino	F	M	130,540.00
116	1991066756	1820256	Obar	Elizabeth	Akinyi	F	M	122,220.00
117	1991068457	9125820	Omoroh	Florence	Arachi	F	M	128,540.00
118	1991072024	10285200	Gongo	John	Dolla	M	M	130,040.00
119	1991072074	10284428	Nyambori	Mathias	Ochieng	M	M	133,120.00
120	1991072113	6524424	Anyango	Rachel	Oyoo	F	M	133,120.00
121	1991073575	10026186	Okidi	Michael	Ojwang	M	M	132,620.00
122	1992002501	5958963	Atieno	Hellen	Orwa	F	M	135,120.00
123	1992004066	9929973	Nyaanga	Roseline	Nyanchama	F	M	132,040.00
124	1992020583	588663	Okumu	Sellinah	Nakhone	F	M	133,620.00
125	1992022551	3997724	Ochola	Micheal	Ongondo	M	M	142,620.00
126	1992024367	10027907	Asiya	Pamela	Opote Okwede	F	M	130,540.00
127	1992024579	10034056	Rajwayi	Judith	Adhiambo	F	M	135,120.00
128	1992033772	5780933	Emali	Fredrick	J	M	M	128,540.00
129	1993019739	10025973	Odipo	Peter	Oyugi	M	M	129,120.00
130	1993032436	10923783	Olang	Joash	Otieno	M	M	124,870.00
131	1993033521	10020379	Nyamumbo	Mellen	Mwango Nyaundi	F	M	130,540.00
132	1993033709	10963443	Awino	George	Opiyo	M	M	132,040.00
133	1993034585	10923333	Onunga	Gordon	Onyango	M	M	132,040.00
134	1993034933	10821987	Ochola	Isaiah	Obiero	M	M	124,870.00
135	1993040007	9123819	Nyangweso	Nixon	Ochieng	M	M	130,540.00
136	1993041053	10809253	Oyondi	Rosemary	Anyango	F	M	127,620.00
137	1993059153	11089474	Ojwando	Jacob	Aduda	M	M	125,620.00
138	1994050982	10962025	Obiero	Abil	Ochieng	M	M	130,040.00
139	1994054368	10820853	John	Linnet	Atieno	F	M	133,620.00

140	1994057007	10973998	Omondi	Mary	Aduol	F	M	133,620.00
141	1994059457	11295445	Gori	Marcella	Buyanzi	F	M	130,540.00
142	1994062002	10972592	Awuor	Pamela	Ogutu	F	M	135,120.00
143	1995030375	11632135	Rapemo	Tom	Otieno	M	M	139,846.00
144	1995033315	6678699	Owino	Alice	G. Achieng	F	M	135,120.00
145	1995059727	11283441	Miyare	Kennedy	Odhiambo	M	M	133,620.00
146	1995066245	11044056	Otieno	Kenneth	OMODHI	M	M	133,120.00
147	1996111459	12505916	Ongala	Elizabeth	Achieng	F	M	135,120.00
148	1997012577	13238395	Orao	Anne	Ayoo	F	M	132,040.00
149	1997018337	10821890	Owino	Prima	Ogola	M	M	141,040.00
150	1997087865	12505157	Ondiek	Alfred	Onyango	M	M	130,040.00
151	1997092373	11500663	Ochola	Roseline	Awour	F	M	130,540.00
152	1997092810	13372823	Arwa	Dorothy	Ochieng	F	M	130,540.00
153	1997093989	12966314	Arango	Christine	Auma	F	M	130,540.00
154	1997094618	11833072	Okech	Onesmus	F. Oduor	M	M	130,040.00
155	1997095818	13235046	Akinyi	Judith	Okeyo	F	M	130,540.00
156	1998004535	13774714	Akoth	Lilian	Obonyo	F	M	136,488.00
157	2001051355	13680052	Okolla	Eunice	Adhiambo	F	M	130,540.00
158	2001052597	9545159	Jaboi	John	Pedha	M	M	132,040.00
159	2001052741	20487356	Oluoch	Judith	Atieno	F	M	139,846.00
160	2001053551	11439409	Ototo	Mary	Nyaboke	F	M	129,120.00
161	2001053585	3929368	Kuria	Mary	Wambui	F	M	132,040.00
162	2001056957	11285339	Nyimbaye	Alice	Lenzer	F	M	139,540.00
163	2002003038	13605173	Muga	Linet	Akeyo	F	M	129,120.00
164	2002003266	13746656	Kerario	Stephen	Chacha	M	M	141,040.00
165	2002027414	14548583	Ongidi	Millicent	Achieng	F	M	141,346.00
166	2002028177	13895257	Otieno	Johnson	Nyauke	M	M	148,846.00
167	2002028313	14720192	Okumu	Lucas	Arogo	M	M	146,988.00
168	2002031578	13341071	Obel	Dorah	Atieno	F	M	141,040.00
169	2003035999	13238672	Mboya	Thomas	Opiyo	M	M	127,120.00
170	2004011427	13185137	Odeny	Ayub	Ochieng	M	M	128,540.00
171	2004011809	21778246	Aluoch	Linet	Anyango	F	M	142,660.00
172	2005045479	20781417	Oiki	Felix		M	M	144,888.00
173	2007057967	13008344	Kibet	Samwel	Koech	M	M	141,040.00
174	2008100804	22355777	Obaigwa	Cyrus		M	M	137,846.00
175	2009073288	22418845	Okumu	Samson	Odneyo	M	M	128,845.50
176	2009105815	22641848	Ochola	Tobias	Omondi	M	M	228,778.00
177	2011347832	24185887	Olando	Grace	Atieno	F	M	133,120.00
178	20060001630	28014106	Vivian	Akeyo		F	M	101,663.00
179	20190069044	26012986	Omanya	Beryl	Achieng	F	M	219,220.00
180	20190069053	28498382	Antonette	Odira	Akeyo	F	M	220,720.00

181	1991073648	4053892	Obudho	Peter	Ochieng	M	M	131,040.00
182	2003041908	20790418	Awino	George	Otieno	M	M	135,988.00
183	20190069017	29668149	Castro	Assesor	Fidel	M	M	220,720.00
184	20190069026	22897154	Odhiambo	Wyclif	Odira	M	M	220,720.00
185	20190069035	28527373	Otana	Rodgers	Ochieng	M	M	220,720.00
186	20190069071	25262868	Ochuodho	Jerry	Omondi	M	M	220,720.00
187	20190116842	759524	Musoke	Florence	Nganda	F	M	220,720.00
188	1978033085	2766647	Awino	Anne	Jumah	F	L	122,720.00
189	1982059946	3947487	Opiyo	Philip	Otieno	M	L	75,370.00
190	1983063671	5861596	Odero	Maurice	Nyangi	M	L	125,120.00
191	1983069716	1502639	Ochogo	Johnson	Otieno	M	L	124,620.00
192	1984063802	1942271	Okongo	Rosebella	Arthur	F	L	124,220.00
193	1984064395	2053576	Abook	Domitila	Auma	F	L	126,970.00
194	1985007744	6092518	Odhiambo	Nancy	Cheledi	F	L	126,970.00
195	1985015713	3355047	Abungu	Damaris	Aluoch	F	L	124,220.00
196	1985060564	1592511	Anyango	Pamela	Randiki	F	L	124,220.00
197	1985060954	637579	Ochanda	Priscillah	Akinyi	F	L	125,470.00
198	1986016314	637656	Rama	Jenipher	Adhiambo	F	L	126,970.00
199	1986016479	3976500	Nunda	Walter	Nyangoro	M	L	98,120.00
200	1986068515	5856603	Ouma	Elisha	Midembi	M	L	121,620.00
201	1986071013	8727022	Asewe	Monica	Beatrice Otieno	F	L	124,220.00
202	1987006354	7900471	Agufan	Rose	Imbwazar	F	L	126,970.00
203	1987006435	1529345	Oudu	Lawrence	Oguda	M	L	122,720.00
204	1987008801	1950038	Otenyo	Luciana	Nyandiko Lucie	F	L	117,375.20
205	1987073254	8243425	Awino	Jophita	Omenda	F	L	125,470.00
206	1987074056	7654472	Odenya	Eunice	P. Auma	F	L	125,470.00
207	1987074200	1551748	Ogaga	Jacob	Odhiambo	M	L	125,470.00
208	1988023943	8454473	Salim	Mariam	Karisa	F	L	124,620.00
209	1988078451	8553946	Odongo	Dolfine	Anyango	F	L	123,120.00
210	1988081454	16021901	Odari	Jane	Aluoch	F	L	116,205.85
211	1988120981	8081771	Ogolla	Deborah	Atieno	F	L	78,870.00
212	1989046952	8916546	Awuor	Joyce	Richard Opiyo	F	L	125,470.00
213	1989081889	9169660	Samson	Loice	Chesang	F	L	121,620.00
214	1989133555	8126878	Akwa	Monica	Akinyi	F	L	122,720.00
215	1990012827	7373629	Odhiambo	Jacktone	Onyango	M	L	124,220.00
216	1990104145	7957224	Opondo	Patricia	Auma	F	L	125,470.00
217	1990104187	7560006	Ayot	George	Otieno	M	L	126,970.00
218	1990104446	8997799	Otieno	Mary	Achieng	F	L	124,220.00
219	1990107397	9049355	Ogaga	Tabitha	Auma	F	L	126,970.00
220	1990108589	8539857	Amanda	Joseph		F	L	123,370.00

221	1990118576	8820529	Otieno	Paul	Onyango	M	L	125,120.00
222	1991006617	10042115	Webuye	Catherine	Ochieng	F	L	126,970.00
223	1991068407	10298337	Omutiti	Kennedy	Stanley	M	L	122,370.00
224	1991069461	9735876	Olwalo	Fred	Okech	M	L	125,120.00
225	1991091117	8461844	Obiero	George	William	M	L	123,620.00
226	1992002496	9123770	Okoth	Milka	Achieng	F	L	126,970.00
227	1992003808	9291023	Odhiambo	Amos	Oywech	M	L	124,220.00
228	1992004008	10089456	Genga	Jacinta	Akinyi	F	L	126,970.00
229	1992005177	7948086	Abondo	Patrick	Otiende	M	L	125,470.00
230	1992024375	10546506	Onyango	Ritah	Anyango	F	L	126,970.00
231	1992031152	9306548	Ombwayo	Florence	Elijah	F	L	121,570.00
232	1992033528	10599850	Omondi	Michael	Majiwa	M	L	123,620.00
233	1992047763	10821188	Opudo	Elisha	Nyalando	M	L	124,620.00
234	1993032313	10809106	Ochanda	Gorety	Atieno	F	L	124,220.00
235	1993032371	9183572	Akech	Dinah	Okeyo	F	L	126,970.00
236	1993039438	10598182	Oketch	Lucy	Achieng'	F	L	126,970.00
237	1993060277	10880888	Kimori	Tom	Mboya	M	L	125,120.00
238	1993070272	7222777	Owiko	Johanes	Othacha	M	L	125,120.00
239	1993073034	10792702	Ateto	Francis	Onyango	M	L	125,120.00
240	1994035657	10731822	Molo	Christine	Adhiambo	F	L	123,620.00
241	1994050746	12520013	Ojwang	Henry	Onyango	M	L	125,120.00
242	1994052049	11204922	Adhiambo	Milka		F	L	125,120.00
243	1994055411	10793119	Otieno	Benta	Atieno	F	L	126,970.00
244	1995029374	10820062	Ogwang	Denis	Oketch	M	L	125,470.00
245	1995045142	11230347	Obiero	Laban	Ongawa	M	L	122,370.00
246	1995064992	11186184	Nambarah	Leonidah	Auma	F	L	122,720.00
247	1995065948	11631828	Onyono	William	Aguda	M	L	122,720.00
248	1997000075	13483971	Ototo	Dennis	Maina	M	L	122,370.00
249	1997000279	13465579	Atieno	Lilian	Tindi	F	L	125,120.00
250	1997001241	11662048	Omenda	Eunice	Millicent	F	L	123,620.00
251	1997008976	11633054	Odhiambo	Emmanuel	Odoyo	M	L	123,620.00
252	1997090452	13621209	Ndumbu	George	Otieno	M	L	125,120.00
253	1997091987	12510571	Oyuko	Susan	Atieno	F	L	122,720.00
254	1997095062	11045431	Owaka	Bether	Auma Anyumba	F	L	124,220.00
255	1997097496	11186082	Owino	Lilian	Atieno	F	L	121,570.00
256	2001050414	12517040	Abongo	Beatrice	Adhiambo	F	L	125,470.00
257	2001052725	21238095	Nyandiko	Joyce	Nyabokeye	F	L	135,838.00
258	2001053129	20032141	Oloo	Lucy	Akinyi	F	L	132,675.50
259	2001054361	21339622	Ogot	Peter	Odhiambo	M	L	126,970.00
260	2001054662	10842591	Omuono	Rose	Anyango	F	L	126,970.00
261	2002027977	9761783	Odie	Emelda	Adhiambo	F	L	136,120.00

262	2002030938	12982980	Oloo	Lillian	Atieno	F	L	125,470.00
263	2003003730	11578982	Ogutu	Lilian	Adhiambo	F	L	116,850.00
264	2003005897	11285582	Odhiambo	Clifford	Gor	M	L	126,970.00
265	2003033206	20685000	Cypriane	Anne	Akoth	F	L	132,488.00
266	2003034553	20592214	Ogutu	Charles	Marwa	M	L	133,988.00
267	2004008783	12457142	Onyango	Rose	Achieng	F	L	114,740.00
268	2004011778	23621699	Okoth	Lilian	Aketch	F	L	133,937.75
269	2004011794	13386068	Juma	Alice	Odak	F	L	126,970.00
270	2004011972	20310797	Oundo	Vivian	Nabwire	F	L	135,838.00
271	2004021139	22033020	Kennedy	Ayier	Otieno	M	L	144,988.00
272	2005042578	13389649	Nyang	Robert	Okongo	M	L	115,670.00
273	2005044067	16010647	Ahenda	Clara	Anyango	F	L	117,520.00
274	2005044342	21836729	Magara	Isaac	Juma	M	L	124,200.00
275	2005044504	20013793	Obuya	Carolyne	Adongo	F	L	124,220.00
276	2005044562	13597862	Oudia	Boniface	Otieno	M	L	126,850.00
277	2005045453	21868585	Oluoch	Ruth	Atieno	F	L	135,838.00
278	2005047219	13759704	Onyango	Carolyne	Atieno	F	L	113,240.00
279	2007029851	22490557	Otiende	Chrispine	Omondi	M	L	150,325.50
280	2007055826	21808727	Nyonje	Collins	Omondi	M	L	126,695.50
281	2007056830	14657062	Ondata	George	Otieno	M	L	131,825.50
282	2007059163	21823973	Ogege	Caroline	Atieno	F	L	124,200.00
283	2009068712	13483106	Ochuma	Rose	Akinyi	F	L	112,740.00
284	2009070248	21613815	Achieng'a	Jacob	Odhawa	M	L	121,773.50
285	2009071105	11631512	Onyango	Maureen	Achieng	F	L	113,240.00
286	2009072884	21688727	Manduku	Eunice	Magoma	F	L	123,721.00
287	2009075094	20841222	Aloo	Caroline	Atieno	F	L	130,923.50
288	2009078741	20722509	Maucha	Penninah	Anyango	F	L	138,623.50
289	2009079022	22052057	Mose	Jared	Onyambu	M	L	139,423.50
290	2009079284	22510955	Adoyo	Joseph	Onyango	M	L	123,350.00
291	2009090361	11394570	Odera	Thomas	Mboya	M	L	116,000.00
292	2009091862	20015069	Anyango	Consolata	Otieno	F	L	124,220.00
293	2009094828	22280027	Ochiel	Lucy	Atieno	F	L	124,200.00
294	2009103986	21667601	Ouso	Martin	Ouma	M	L	130,923.50
295	2009105108	23013151	Opiyo	Josphat	Odhiambo	M	L	145,845.50
296	2009105718	20389610	Migwambo	Carolly	Otieno	M	L	129,423.50
297	2009106227	22617877	Otieno	Kennedy	Odhiambo	M	L	130,923.50
298	2009115242	20957426	Miser	Brightone	Odundo	M	L	121,773.50
299	2009115315	12872831	Ouma	Linnet	Awuor	F	L	114,740.00
300	2009115852	22454568	Shibuyanga	Ephie	Amata	F	L	135,838.00
301	2009116222	21678922	Kadu	Dorine	Akinyi	F	L	121,773.50
302	2009116298	21541123	Mbori	Emeresia	Aoko	F	L	126,695.50

303	2009117202	22486013	Mogusu	Henry	Onkoba	M	L	140,923.50
304	2009117325	22830408	Okoth	Emmanuel	Gumbe	M	L	131,850.00
305	2009134597	20306648	Adhu	Kennedy	Gogo	M	L	124,200.00
306	2009135577	22334968	Ooro	Rispa	Atieno	F	L	120,923.50
307	2009136206	20103024	Baaru	Millicent	Roswe	F	L	124,200.00
308	2009137901	23194062	Obala	Cloy	Achola	F	L	121,773.50
309	2009139759	20820821	Tumo	Zakayo	Kipkogei	M	L	121,773.50
310	2010038835	22798555	Machogu	Bonareri	Janet	F	L	133,350.00
311	2010039352	22288552	Koi	Edward	Odhiambo	M	L	130,923.50
312	2010105399	23615631	Tindi	Linda	Awino	F	L	122,700.00
313	2010149759	22706393	Adhiambo	Jackline		F	L	121,773.50
314	2010160072	21716139	Anyango	Lilian		F	L	124,200.00
315	2012017922	23102837	Onunda	Dillian	Dorsilah	F	L	83,620.50
316	2012018078	24813561	Limo	Mark	Cheruiyot	M	L	86,553.00
317	2012024407	22460880	Kong'ani	Elizabeth	Nekesa	F	L	133,988.00
318	2012026818	11583968	Mugoha	Nickson	Malongo	M	L	125,120.00
319	2013020074	25483628	Awuor	Hapoline	Apondi	F	L	114,740.00
320	20110007620	11124323	Obuon	Florence	Akinyi	F	L	122,720.00
321	20110007648	24431608	Auma	Nancy	Alice	F	L	124,706.50
322	20110007844	25250121	Obondo	Melda	Auma	F	L	126,970.00
323	20110007942	13777591	Odindo	Barack	Onyango	M	L	130,528.00
324	20110008270	22314725	Odero	Christine	Amondi	F	L	112,390.00
325	20110008323	24668606	Nyimbaye	Faith	Georgine	F	L	118,398.50
326	20130052765	25561858	Kizito	Roseline	Achieng	F	L	134,425.50
327	20140081741	25118279	Owuor	Victor	Ochieng	M	L	141,581.50
328	20140170752	24028666	Wekesa	Jackline	Makonjo	F	L	120,390.00
329	20150064154	24969640	Okidi	Mercyline	Anyango	F	L	133,650.50
330	20150064805	24662301	Oracha	Hillary	Otieno	M	L	133,738.00
331	20150064903	27682764	Onundo	Stella	Vallentine	F	L	71,500.00
332	20150065188	24465190	Ouma	Sylus	Onyango	M	L	86,553.00
333	20150077231	21460310	Okoth	Reuben	Ochieng	M	L	127,795.50
334	20150078630	22217064	Ochieng	Patricia	Anyango	F	L	78,698.50
335	20150085331	25230879	Debe	Julius	Wendo	M	L	130,528.00
336	20150085662	27914887	Ondago	Victor	Odhiambo	M	L	129,528.00
337	20150085706	22896048	Obunga	Stephen	Omondi	M	L	130,573.50
338	20150120737	27288341	Amoko	Rose	Adhiambo	F	L	89,600.50
339	20150132497	27771398	Abbot	Nicodemus	Odhiambo	M	L	73,670.00
340	20160150970	27278350	Ojwenge	Gift	Okoth	M	L	97,100.00
341	19900016186	2748552	Ojiewo	Isaiah	Owuor	M	L	81,620.00
342	1983063930	1488996	Walwanda	George	Otieno O	M	K	104,390.00
343	1984138649	8190260	Lumumba	Patrique	Shemai	M	K	110,670.00

344	1986071885	7879515	Odira	Jane	Adongo	F	K	112,520.00
345	1987068982	5866953	Onyango	Fredrick	Osiemo	M	K	110,670.00
346	1987069645	5902591	Okoko	Kerina	Aoko	F	K	107,770.00
347	1988082036	6056911	Adie	Tobias	Akeyo Joram	M	K	112,520.00
348	1989080744	7952394	Musimbi	Everline	Karakacha	F	K	110,670.00
349	1989081423	8607792	Kisimba	Elijah	Otieno	M	K	110,670.00
350	1990102745	8468107	Agutu	Lina	Odhiambo	F	K	112,520.00
351	1990107761	1545027	Onyango	Kerina	Akeyo	F	K	112,520.00
352	1991068067	9832331	Kerubo	Zipporah	Kababa	F	K	109,620.00
353	1991098973	8533834	Gichaba	Benard	Machira	M	K	77,570.00
354	1991102706	8091432	Bunde	Lorna	Akinyi	F	K	104,320.00
355	1992023028	9123756	Bade	Isaack	Newton Agak	M	K	107,450.00
356	1992032247	9515364	Mukhwana	Peter	Wanyama	M	K	110,670.00
357	1993069116	11226654	Ochieng'	Andrew		M	K	108,770.00
358	1993070167	11393744	Oyugi	Polly	Ogelo	M	K	110,670.00
359	1994056491	9041770	Ouko	Tom	Omondi	M	K	109,620.00
360	1995005647	28045464	Ogola	Jemima	Atieno	F	K	112,520.00
361	1995013991	10792898	Owino	James	Otieno	M	K	108,770.00
362	1995066130	11802164	Okech	Kennedy	Amayo	M	K	110,670.00
363	1996116750	13118559	Obiero	Charles	Helm Angira	M	K	20,000.00
364	1997003332	1480752	Rabongo	Joseph	Rabongo	M	K	110,670.00
365	1997007734	11583984	Mudachi	Nebert	Chahilu	M	K	110,670.00
366	1997011115	12602838	Ater	Austine	Ochieng	M	K	103,490.00
367	1997096903	12593533	Omingo	Tom	Mboya	M	K	110,670.00
368	1998010861	12597535	Otieno	Kennedy	Omolo	M	K	110,670.00
369	2001051258	20655499	Okumu	Emmanuel	Odhiambo	M	K	120,195.50
370	2003000473	14643504	Odhiambo	Frazier	Okoth	M	K	129,345.50
371	2003035711	13300120	Kalaka	Fredrick	Nasali	M	K	104,390.00
372	2003035818	13082733	Mose	George	Nyamweya	M	K	110,670.00
373	2003035949	11246501	Atunga	Gladys	Bosibori	F	K	104,390.00
374	2003036018	11392972	Odada	Ouma	Micheal	M	K	106,390.00
375	2003036042	13895434	Francis	Kwamanga	Onyango	M	K	115,445.50
376	2003041885	20215841	Simi	Benson	Gisore	M	K	113,423.50
377	2003044582	20578070	Rebecca	Oloo	Angong'a	F	K	113,423.50
378	2004007737	20905877	Rachuonyo	Benter	Achieng	F	K	112,973.50
379	2004007745	22210797	Omulo	Josephine	Akinyi	F	K	112,973.50
380	2004007753	10024275	Obiah	Joseph	Odiwor	M	K	112,973.50
381	2004009488	22146032	Okongo	Charles	Owino	M	K	129,345.50
382	2004011493	20577716	Ogega	Joseph	Orina	M	K	118,345.50
383	2005042235	22759955	Bongoye	Emilly	Moguche	F	K	115,445.50
384	2005044596	11394079	Atieno	Samson		M	K	106,240.00

385	2007014830	21784882	Onditi	Beatrice	Atieno	F	K	56,510.50
386	2007054731	12936997	Kandie	Willy		M	K	106,240.00
387	2007055850	20655570	Akoth	Nelson	Asino	M	K	108,799.00
388	2007069388	12794578	Rianga	Ezekiel	Kingston	M	K	101,090.00
389	2008102173	10020656	Mokaya	Jane	Moraa	F	K	102,610.00
390	2008103098	13819699	Ogweche	Caleb	Ondieki	M	K	111,123.50
391	2009069629	22800034	Monari	Dorcah	Moraa	F	K	105,899.00
392	2009070484	22041170	Ojijo	Josephine	Adhiambo	F	K	108,799.00
393	2009070997	11005373	Odhiambo	Margaret	Wangui	F	K	104,320.00
394	2009072054	20675988	Okombo	Alex	Walter	M	K	107,051.00
395	2009072494	22514270	Ogalo	Ezekiel	Ochieng	M	K	102,490.00
396	2009072648	20313470	Kabuor	Philip	Okeyo	M	K	100,240.00
397	2009072737	20865375	Abongo	Fredrick	Ooko	M	K	112,123.50
398	2009072892	22730766	Omolo	Calvince	Odhiambo	M	K	109,915.50
399	2009075638	22383615	Kimeu	Joshua	Mwilu	M	K	117,949.00
400	2009076503	20040021	Kangogo	Miriam	Komen	F	K	112,973.50
401	2009076537	22067226	Chelagat	Jane	Jepkoros	F	K	110,765.50
402	2009076553	14614362	Mbasu	Linet	Musanga	F	K	102,610.00
403	2009076634	20837997	Ochieng	Beatrice	Anyango	F	K	107,051.00
404	2009076692	20583344	Osumba	Samuel	Oduor	M	K	107,051.00
405	2009077062	23746962	Onyango	Linet	Awino	F	K	105,899.00
406	2009077402	13389836	Odhiambo	George	Otieno	M	K	108,240.00
407	2009090450	23349781	Ochieng	Wycliffe	Okinyi	M	K	114,423.50
408	2009090735	23247790	Saka	Elisha	Omondi	M	K	109,223.50
409	2009090921	22628221	Wagany	Linet	Adhiambo Mjumbe	F	K	108,915.50
410	2009091414	23990626	Brown	Osongo	Victor	M	K	115,850.00
411	2009091846	22901459	Mogere	Dennis	Bichanga	M	K	107,865.50
412	2009091896	13581677	Osuka	Milicent	Aoko	F	K	106,240.00
413	2009092012	12430753	Okumu	John	Oduor	M	K	108,240.00
414	2009092020	21826709	Odoyo	Leukadia	Adhiambo	F	K	112,973.50
415	2009095044	22310003	Onyango	Beatrice	Akinyi	F	K	104,151.00
416	2009101536	22637309	Olang	Maurine	Achieng	F	K	129,915.50
417	2009103407	23652684	Ochieng	Stephen	Oyare	M	K	117,949.00
418	2009104990	23069878	Ndole	Casper	Odero	M	K	122,123.50
419	2009107621	22101129	Oluoch	Milka	Adhiambo	F	K	107,051.00
420	2009113274	14558896	Nyanduko	Christine	Omweri	F	K	96,720.00
421	2009114212	21809678	Wandah	Carolyne	Akoth	F	K	105,899.00
422	2009114319	22166427	Owuor	Irene	Achieng	F	K	112,373.50
423	2009114343	20596858	Auma	Lilian	Otieno	F	K	107,051.00
424	2009115284	9796637	Ajul	Tamima	O. Athmani	F	K	106,240.00
425	2009115292	22396534	Bosire	Joash	Omwenga	M	K	115,273.50

426	2009115307	20251525	Ojijo	Lilian	Adhiambo	F	K	107,051.00
427	2009115331	21843364	Nyabwa	Margaret	Auma	F	K	108,799.00
428	2009115357	22607021	Ongari	Patriciah	Bitutu	F	K	110,765.50
429	2009115373	13238735	Juma	Teresa	Ware	F	K	101,090.00
430	2009115569	22497689	Ratemo	Evans	Okemwa	M	K	108,799.00
431	2009115624	13065752	Kimeli	Noah	Kipngeno	M	K	101,090.00
432	2009116337	22426980	Ochumba	Erick	Odero	M	K	104,151.00
433	2009116947	21665291	Olekete	Lydiah	Atieno	F	K	115,273.50
434	2009116971	20774309	Odidi	George	Omondi Ooko	M	K	120,195.50
435	2009117228	22295692	Makwali	John	Wekesa	M	K	117,949.00
436	2009120213	21490059	Okuthe	James	Ochieng	M	K	109,223.50
437	2009134602	20533949	Ager	Nixon	Aike	M	K	107,051.00
438	2009136361	13317416	Khisa	Jacinta	Mukhwana	F	K	101,420.00
439	2009137480	20708167	Ngonga	Rose	Atieno	F	K	110,765.50
440	2009137919	22726747	Asadhi	Jane	Akoth	F	K	107,051.00
441	2009139709	10748035	Wabwire	Consolata	Mugeni	F	K	101,090.00
442	2009140221	21276452	Oundo	Doricus	Carina Esseri	F	K	110,765.50
443	2009141153	22665260	Majiwa	Solomon	Were	M	K	110,623.00
444	2010037732	24052050	Ingati	Linda	Akinyi	F	K	116,201.00
445	2010039425	22150905	Ochieng	Leonard	Okumu	M	K	117,949.00
446	2010042965	24065437	Nyakundi	Erick	Mong'are	M	K	107,051.00
447	2010045125	21899786	Odhiambo	Hesbon	Ochieng	M	K	108,799.00
448	2010056906	23685626	Aloo	Zippora	Awino	F	K	116,201.00
449	2010056922	24740286	Atieno	Rosejudy		F	K	116,201.00
450	2010057871	21931497	Ayienda	Carren	Kemunto	F	K	115,273.50
451	2010058097	23219625	Machora	Zipporah	Bwari	F	K	109,038.50
452	2010105470	22984979	Duncan	Kuyo	Manjao	M	K	118,799.00
453	2010124424	22609228	Oyaro	Gladys	Nyaboe	F	K	64,015.50
454	2010127464	21370850	Kulei	Nancy	Jeruto	F	K	116,201.00
455	2010127529	23398687	Boit	Nolyne	Cherotich	F	K	110,765.50
456	2010141010	9396373	Oyola	William	Ochieng	M	K	101,090.00
457	2010146434	24617899	Nyauke	Winnie	Awuor	F	K	107,051.00
458	2010146638	22002160	Akello	Lillian	Adhiambo	F	K	105,360.50
459	2010148193	24361792	Odero	Judith	Atieno	F	K	108,799.00
460	2010151332	22499364	Oketch	Benter	Atieno	F	K	107,051.00
461	2010152168	22473139	Otieno	Georgina	Achieng	F	K	110,765.50
462	2010158562	11649940	Wangio	Hannah		F	K	99,620.00
463	2010159005	23567030	Ochieng	Marylove	Akoth	F	K	107,051.00
464	2010160404	22884389	Kalani	Maurine	Indusa	F	K	107,051.00
465	2011011527	24946817	Ojwang	Agnes	Atieno	F	K	106,285.50
466	2011308002	24803252	Mogoi	Elijah	Omanga	M	K	107,051.00

467	2011347185	21448144	Nyacharo	Joyce	Atieno	F	K	106,285.50
468	2011355103	24765708	Oyier	Abiud	Odero	M	K	122,470.00
469	2011355470	24957411	Okinyi	Kisakwa	Collince	M	K	105,435.50
470	2011362417	25371078	Okoyo	Elector	Adhiambo	F	K	108,557.50
471	2011371194	14441741	Atieno	Ochola	Judith	F	K	118,022.50
472	2011376497	24205764	Kibogo	Isaac	Otieno	M	K	107,874.00
473	2011376757	23215880	Erick	Ouma	Onyango	M	K	104,435.50
474	2011381434	23999217	Apollo	Kennedy	Otieno	M	K	107,874.00
475	2012012763	27274413	Ochieng	Eunice	Akinyi	F	K	121,320.50
476	2013019479	26229064	Awuor	Alice	Christine	F	K	121,120.50
477	2013022978	24046461	Kisukwa	Hyrine	Christine	F	K	116,201.00
478	2013025144	22633989	Aketch	William	Agawo	M	K	108,799.00
479	2013025740	25445074	Kombo	Fridah	Nyanchama	F	K	108,799.00
480	2013026478	25234929	Odongo	Flevian	Ochieng	M	K	108,255.50
481	2013027860	24207719	Onyango	Daniel	Odhiambo	M	K	111,123.50
482	2013110648	25169860	Chora	Rosejoy	Achieng	F	K	109,663.50
483	2013112768	27454784	Oyiengo	Lorian	Akinyi	F	K	113,898.50
484	20020002822	4411402	Kanga	Mark	Okun	M	K	72,270.50
485	20040000084	3484483	Aoko	Roselyne	Adhoch	F	K	84,203.25
486	20110007577	20168472	Omwenga	Reuben	Nyaemo	M	K	133,145.50
487	20110007595	11213210	Maira	Boniface	Ochieng	M	K	120,840.50
488	20110007602	22028012	Oketch	Tobias	Ochieng	M	K	123,248.50
489	20110007639	7607041	Ontieri	Grace	Nyaboke	F	K	109,105.50
490	20110007728	24530180	Kaduwo	Moses	Owino	M	K	118,625.00
491	20110007755	26276823	Mackambo	Gibbons	Otuoma	M	K	106,285.50
492	20110007979	21109699	Osawo	David	Nyopah	M	K	109,840.50
493	20110008056	27529814	Otieno	Abiud	M	M	K	87,430.00
494	20110008109	25320000	Ogola	Erick	Banda	M	K	106,126.00
495	20110008127	27048488	Omondi	Francis	Otieno	M	K	107,874.00
496	20110008243	22571086	Agar	Joan	Akinyi	F	K	110,670.00
497	20110008252	22226596	Odhiambo	Susan	Akinyi	F	K	117,145.50
498	20110008314	24300459	Wakiaga	Linda	Awuor	F	K	104,126.00
499	20110008403	27905467	Florence	Adongo		F	K	104,435.50
500	20110008494	24217116	Apanja	Molly	Anyango	F	K	103,541.00
501	20130052747	24635186	Auka	Lensa	Atieno	F	K	106,285.50
502	20130052756	24533337	Odero	Christabel	Awuor	F	K	107,976.00
503	20130052774	27529615	Ogweno	Evelyne	Adhiambo	F	K	121,120.50
504	20140062728	25968417	Onyango	Laura	Atieno	F	K	106,126.00
505	20140108167	26046078	Odhiambo	Linet	Awuor	F	K	62,840.50
506	20140108194	26981194	Aroko	Yvette	Paula Achieng	F	K	107,840.50
507	20140126763	21999195	Afwata	Anne	Akinyi	F	K	103,470.00

508	20150050301	22091133	Oyieke	Otieno	Lameck	M	K	119,270.50
509	20150064038	24130244	Okello	Linda		F	K	107,976.00
510	20150064092	25295130	Ouko	Jared	Oyoo	M	K	109,724.00
511	20150064190	27629406	Oloo	Arthur	Otula	M	K	108,176.00
512	20150064332	27049127	Omollo	Erick	Ouma	M	K	109,724.00
513	20150064672	8648083	Wangui	Beatrice	Maina	F	K	116,240.00
514	20150064681	23517623	Ogega	Moraa	Stella	F	K	101,420.00
515	20150064896	27434437	Oyaa	Fredrick	Odhiambo	M	K	118,874.00
516	20150065179	28699602	Owuor	Charly	Fredrick	M	K	57,570.00
517	20150077339	28016874	Osire	Enock	Omondi	M	K	104,126.00
518	20150077348	25083925	Kotonya	Jesca	Akoth	F	K	107,840.50
519	20150077375	27360569	Magara	Everline	Osebe	F	K	95,860.00
520	20150077384	27967373	Atieno	Jane		F	K	99,240.00
521	20150077419	27819144	Oketch	John	Oloo	M	K	102,635.50
522	20150077464	27175694	Otieno	Malachi	Osoo	M	K	107,874.00
523	20150077697	8091428	Agola	Pamela	Adhiambo	F	K	108,074.00
524	20150077802	3950407	Ochieng	Janet	Akinyi	F	K	72,190.00
525	20150077955	26230109	Odiembo	Fredrick	Otieno	M	K	115,435.50
526	20150078005	26366348	Juma	Samwel	Omondi	M	K	117,126.00
527	20150078176	22893064	Atera	Paul	Nyapaya	M	K	115,390.00
528	20150078283	25795344	Okoth	Lazarus	Okumu	M	K	118,874.00
529	20150078381	25139817	Kawuor	Benter	Aline	F	K	124,541.00
530	20150084996	28530254	Oyugi	Mary	Carphew Awuor	F	K	104,326.00
531	20150085019	28371838	Ochola	Anastasia	Adhiambo	F	K	107,840.50
532	20150085091	27578503	Dancan	Odiver	Watama	M	K	108,074.00
533	20150085206	27470956	Oyoo	Achieng	Julie	F	K	110,048.50
534	20150085215	27250907	Awuor	Emelda		F	K	106,289.00
535	20150085322	27083258	Okelo	Evaline	Adhiambo	F	K	99,240.00
536	20150085340	25181740	Awino	Victor	Onyango	M	K	103,489.00
537	20150085546	23810409	Otieno	Mathews	Paul	M	K	107,874.00
538	20150085591	24265291	Owuor	Monica	Aluoch	F	K	105,874.00
539	20150085760	22250239	Oguok	Roseline	Awuor	F	K	111,040.50
540	20150085788	21973181	Otieno	Kennedy	Odhiambo	M	K	110,840.50
541	20150085831	21982911	Kung'a	Villary	Achieng'	F	K	117,270.50
542	20150107190	25894686	Omondi	Vine	Adhiambo	F	K	109,840.50
543	20150107289	28741500	Wasonga	Christopher		M	K	114,548.50
544	20150107609	25073629	Mwonya	Meryl	Adhiambo	F	K	92,190.00
545	20150107850	27886021	Odegi	Chrisbonzo		M	K	107,874.00
546	20150117552	27441474	Odhiambo	Kennedy		M	K	104,435.50
547	20150120577	28745583	Ogalo	Jackline	Adhiambo	F	K	79,850.50
548	20150120595	30164384	Omusula	Elizabeth	Mbula	F	K	81,741.00

549	20150120602	22687242	Oundo	Monica	Ajiambo	F	K	109,840.50
550	20150120657	20273673	Nyangau	Grace	Nyamoita	F	K	104,126.00
551	20150120826	12597952	Odiwuor	Edward	Aseda	M	K	61,541.00
552	20150120835	29071128	Okengo	Brian	Nyangau	M	K	108,240.00
553	20150132568	27826998	Oracha	Allan	Odhiambo	M	K	97,240.00
554	20150132997	32833118	Nahashon	Aisha	Celestine	F	K	63,489.00
555	20150133001	28427130	Omollo	Velma	Adhiambo	F	K	65,255.50
556	20150133074	28794558	Ochieng	Maryanne	Atieno	F	K	107,339.00
557	20150133145	27309488	Yonga	Maurine	Anyango	F	K	112,520.00
558	20150133216	28207844	Orimba	Jane	Akinyi	F	K	106,285.50
559	20150133305	26127970	Muga	Julius	Okelo	M	K	106,326.00
560	20150133350	28524046	Okinyi	Isaiah	Olang	M	K	80,050.50
561	20150133494	22495438	Oguta	Jared		M	K	107,874.00
562	20150147069	23632071	Ogallo	Clifford	Omondi	M	K	108,874.00
563	20150147498	34163650	Okoth	Mercy	Apiyo	F	K	107,255.50
564	20150155374	22245216	Okoth	Bonface	Ongere	M	K	65,048.50
565	20150156040	21614936	Dundo	Dorothy	Taaka	F	K	107,255.50
566	20150165405	33451482	Otieno	Emmaculate	Achieng	F	K	100,760.00
567	20160128503	7950044	Ochieng	Dick	Antipas Obel	M	K	89,763.50
568	20160128870	21351733	Odero	Enock	Oduor	M	K	77,390.00
569	20160129377	24585203	Adhanja	Huldah	Anyango	F	K	107,976.00
570	20160150498	27445093	Oketch	George	Onyango	M	K	61,741.00
571	20160150505	28699719	Ochieng	Austine	Odhiambo	M	K	54,340.00
572	20160150523	22931517	Onditi	Edmond	Awuor	M	K	79,850.50
573	20160151020	29605747	Itemere	Naves	Shilly	F	K	99,240.00
574	20160153524	30305704	Okoth	Cynthia	Adhiambo	F	K	99,570.00
575	20160153659	25240988	Miriam	Kemunto	Nyambane	F	K	111,313.50
576	20160153695	25269019	Bwana	Rhoda	Achieng	F	K	120,840.50
577	20160153775	21985264	Elime	Josephine	Ambogo	F	K	74,885.50
578	20160169522	25899005	Omollo	Valarie	Atieno	F	K	104,126.00
579	20160169595	28396756	Okal	Brightone	ONYANGO	M	K	73,558.00
580	20160191631	29154296	Gwara	Alphayo	Ochieng	M	K	107,874.00
581	20160197544	27974016	Kabita	Allan	Odongo	M	K	61,541.00
582	20160199360	23188634	Matengo	Diana	Akinyi	F	K	105,635.50
583	20160204875	23666470	Otieno	Agnes	Akinyi Nesy	F	K	104,541.00
584	20160205176	27816614	Syrack	Ouma	Omwono	M	K	103,541.00
585	20160215190	28534900	Ogollah	Mercy	Auma	F	K	77,635.50
586	20160217103	28599775	Oluoch	Stephen	Omondi	M	K	61,741.00
587	20160217176	29631840	Ngoya	Lencer	Gogani	F	K	55,860.00
588	20160217854	29735360	Adhiambo	Christine		F	K	63,289.00
589	20160218753	27663341	Otieno	Wycliffe	Ocheing'	M	K	94,870.00

590	20160218762	23393920	Kizito	Cornel	Opiyo	M	K	94,870.00
591	20170166702	28753118	Abade	Reagan	Otieno	M	K	61,741.00
592	20170180097	23925596	Obure	Mary	Akinyi Goretty	F	K	103,541.00
593	20170183196	32001259	Rajwayi	Abigail	Nancy	F	K	70,770.00
594	2013049539	26379975	Obonyo	Caroline	Atieno	F	K	113,301.00
595	20150155856	22057088	Obonyo	Miriam	Auma	F	K	104,541.00
596	1989022819	23555520	Odiwuor	Vitus	Agutu	M	K	112,520.00
597	1991073444	10024554	Ombok	Christopher	Otieno	M	K	111,670.00
598	20090000249	22556162	Nyauke	Dancun	Odhiambo	M	K	121,120.50
599	20140178650	22769236	Auma	Yvonne	M.	F	K	110,670.00
600	20150084969	28658730	Mbago	Patrick	Onyango	M	K	106,126.00
601	20150142546	25235752	Wafula	Kelvin	N	M	K	110,670.00
602	20160191588	27288336	Oduka	Francis	Ngati	M	K	107,126.00
603	20160099329	25803596	Ochola	Nelson	Odhiambo	M	K	65,455.50
604	20160129626	26688226	Tara	Benard	Ochieng	M	K	54,340.00
605	20160169746	29407285	Ndege	Felix	L.P	M	K	72,390.00
606	1984026444	7328667	Onyango	Vitalice	Obeto	M	J	62,150.00
607	1988116429	59559755	Ochoro	Daniel	Ochieng	M	J	49,460.00
608	1988131128	9419557	Ojwang	Pamella	Atieno	F	J	46,470.00
609	1990114483	8539069	Kopudo	Joseph	Otieno	M	J	60,770.00
610	1993034462	1082507	Odhiambo	Brightone	Rengo	M	J	91,790.00
611	1995065176	13193280	Akumu	Edward	Onyango	M	J	89,940.00
612	2003008007	20418701	Okumu	Johnson	Mumbo	M	J	93,310.00
613	2007056589	22140055	Okura	Paul	Mboya	M	J	97,751.00
614	2007069558	21718568	Onyona	Maurice	Owiti	M	J	96,901.00
615	2008100781	22159918	Odok	Kennedy	Ochieng	M	J	96,901.00
616	2009059501	21717823	Owuor	Maurice	Omondi	M	J	94,249.00
617	2009068233	20765928	Oloo	Belinda	Anyango	F	J	96,060.50
618	2009069174	22189958	Momanyi	Benedatte	Kemuma	F	J	96,060.50
619	2009070434	5958148	Mboya	Joab	Arose	M	J	88,850.00
620	2009071642	11383238	Ochieng	Roseline	Adhiambo	F	J	88,850.00
621	2009076618	21816494	Ogango	Lilian	Oyugi	F	J	90,970.00
622	2009077070	22237425	Imbwenya	Purity	Nyangasi	F	J	92,660.50
623	2009077101	22396638	Orondo	Grace	Atieno	F	J	92,660.50
624	2009092185	13365911	Bittok	Solomon	Kiprop	M	J	99,499.00
625	2009093652	20014151	Kakia	Lydia	Seredi	F	J	99,499.00
626	2009106829	9628654	Audi	Jane	Ogaye	F	J	88,850.00
627	2009107744	20817320	Odhiambo	Judith	Akinyi	F	J	88,850.00
628	2009113313	21781228	Misesi	Elijah	Mogoi	M	J	96,060.50
629	2009114327	21035163	Ochola	Jane	Akinyi	F	J	92,691.00
630	2009115349	14590847	Ogana	Pamela	Adhiambo	F	J	91,092.50

631	2009115365	8997160	Okech	Phoebe	Atieno	F	J	90,320.00
632	2009115755	23302557	Oduongo	Molline	Adhiambo	F	J	96,060.50
633	2009115797	21879573	Andaye	Juliet		F	J	96,060.50
634	2009116531	11832303	Omanyoo	Christine	Nabwire	F	J	93,310.00
635	2009117008	12827162	Bett	Pamela	Jerono	F	J	93,310.00
636	2009119199	22250127	Rotah	Joy	Akinyi	F	J	92,660.50
637	2009131947	11049276	Andedo	Joseph	Opondo	M	J	90,940.00
638	2009135111	21375356	Okumu	Rolline		F	J	94,370.00
639	2009135292	14659614	Mulehi	Nelly	Khavere	F	J	94,351.00
640	2009136785	11393564	Ojwando	Elizabeth	Monica Auma	F	J	87,390.00
641	2009136793	7972916	Simiyu	Filister	Nangila	F	J	90,320.00
642	2009136840	22737553	Ogwela	Phoebe	Adhiambo	F	J	96,060.50
643	2009137529	13364957	Shuga	Emily	Iminza	F	J	86,920.00
644	2009137553	14448574	Walela	Leonard	Mayeku	M	J	89,291.00
645	2009138096	13893552	Alosi	Christopher	Odoyo	M	J	96,060.50
646	2009138101	5311693	Aroko	Richard	Odhiambo	M	J	91,790.00
647	2009138703	13828345	Gowi	Sarah	Awuor	F	J	87,692.50
648	2009138907	14663246	Tolo	Hellen	Awuor	F	J	89,291.00
649	2009139246	22296516	Okeno	Roselyne	Munala	F	J	94,370.00
650	2009139385	22923608	Okeyo	Emily	Atieno	F	J	96,060.50
651	2009139424	20351811	Nalianya	Doreen	Naliaka	F	J	92,691.00
652	2009139432	14553740	Koinange	Annah	Margy	F	J	90,320.00
653	2009140271	12597561	Ngige	Kennedy	Ochieng	M	J	93,310.00
654	2009140556	14549111	Amimo	Asenath	Atieno	F	J	92,691.00
655	2009140949	23695647	Mose	Divon	Omari	M	J	96,060.50
656	2010039310	22333102	Jalang'o	Owino	Daniel	M	J	105,210.50
657	2010042004	24193785	Akinyi	Sheffield		F	J	87,120.00
658	2010046228	23841973	Ariko	Mercy	Achieng	F	J	90,520.00
659	2010047787	22659418	Owino	Mourine	Atieno	F	J	92,520.00
660	2010105234	22698875	Gitonga	Nancy	Kananu	F	J	92,691.00
661	2010106921	23063872	Odera	Christine	Omuya	F	J	96,060.50
662	2010127561	23519998	Matara	Linet	Moraa	F	J	89,505.50
663	2010127595	14701989	Otwane	Fidelma	Abere	F	J	92,691.00
664	2010127749	22192096	Osoro	Lilian	Moraa	F	J	92,691.00
665	2010127862	22302896	Limo	Isaac		M	J	92,691.00
666	2010133229	22574695	Tindi	Dan	Owino	M	J	89,505.50
667	2010133407	20782494	Nyakboyia	Paul	Omurusa	M	J	93,121.00
668	2010139576	11285599	Onyango	Hellen	Awuor	F	J	87,390.00
669	2010139932	6189288	Wasiaya	Helda	Anyango	F	J	82,600.00
670	2010141052	22529881	Omach	Florence	Achieng'	F	J	89,505.50
671	2010143224	10792632	Ussi	Dorine	Akinyi	F	J	89,935.50

672	2010143232	22426918	Agunga	Melvine	Anyango	F	J	89,505.50
673	2010144092	23767582	Ouma	Esther	Akumu	F	J	86,105.50
674	2010144107	24076533	Olango	Risper	Akinyi	F	J	91,092.50
675	2010144759	22578732	Akuku	Mildred		F	J	87,692.50
676	2010144903	12515498	Ongonge	Grace		F	J	83,990.00
677	2010146222	9049358	Onyango	Joseph	Kaudo	M	J	87,390.00
678	2010148185	24680666	Anyango	Selesa	Otieno	F	J	94,370.00
679	2010149709	24050127	Kumba	Maxwel	Omondi	M	J	94,370.00
680	2010153994	22578632	Bosire	Tabitha		F	J	96,490.50
681	2010158952	23745626	Anyango	Maureen		F	J	89,961.00
682	2010158994	24824757	Oloo	Damaris	Anyango	F	J	91,092.50
683	2010159013	25117118	Auko	Samwel	Onyango	M	J	94,370.00
684	2010159631	22044787	Ndege	Lilian	Akinyi	F	J	94,370.00
685	2010159819	9182051	Opiyo	Lilian	Mabende	F	J	88,850.00
686	2010159827	4863770	Atieno	Rosemary		F	J	91,522.50
687	2010164296	23630606	Owuocha	Jackline	Awuor	F	J	94,800.00
688	2010164440	24425230	Odongo	Christine	Awour	F	J	94,370.00
689	2010164547	22371139	Auko	Roseline		F	J	92,691.00
690	2010164555	24764562	Orwa	Beatrice		F	J	96,060.50
691	2010164563	24216467	Owuor	Marren	Anyango	F	J	92,691.00
692	2010629122	22858037	Dollah	Grace	Atieno	F	J	89,291.00
693	2010629177	23588630	Orucho	Margaret	Bwari	F	J	92,691.00
694	2010629406	23365068	Mochache	Mark	Maati	M	J	102,271.00
695	2011301470	25276065	Amadi	Vivian	Akinyi	F	J	65,655.50
696	2011307918	22410767	Obar	Thadeus	Otieno	M	J	103,520.00
697	2011347147	24012713	Achieng	Carolyne		F	J	97,251.00
698	2011347623	24241043	Orimbo	June	Adhiambo	F	J	94,041.00
699	2011355336	24872805	Olengo	Eucabeth	Amollo	F	J	92,191.00
700	2011355494	11799136	Agutu	David	Mboya	M	J	93,870.00
701	2011361549	24445507	Okoth	Vine		F	J	94,041.00
702	2011363556	25592019	Owawa	Beryl	Ogola	F	J	92,191.00
703	2011364013	25062332	Omolo	Nancy	Atieno	F	J	95,020.00
704	2011364239	24759559	Maraga	Asha	Aoko	F	J	93,870.00
705	2011364599	24541177	Ochieng'	Benard	Oumah	M	J	93,191.00
706	2011364695	25147392	Oguta	Violet	Awuor	F	J	93,870.00
707	2011364962	27415882	Ray	Okinyi		M	J	93,870.00
708	2011366099	25909224	Asugo	Odhiambo	Sammy	M	J	92,191.00
709	2011366157	25425949	Odhiambo	Leonard		M	J	92,191.00
710	2011366342	26166459	Okode	John	Kepher Odhiambo	M	J	86,340.00
711	2011366366	25230828	Ogola	Joab	Odhiambo	M	J	97,251.00
712	2011368239	27739429	Ascar	Awuor		F	J	92,191.00

713	2011376055	22528200	Ruth	Achieng	Samba	F	J	89,271.00
714	2011376839	25804379	Ochieng	Basil	Otieno	M	J	91,271.00
715	2011380864	14642580	Koko	Edwin	Obreen	M	J	91,522.50
716	2011408841	23315728	Odhiambo	Joyce	Achieng	F	J	89,680.50
717	2011415782	14668841	Adhiambo	Lizzy		F	J	90,950.00
718	2011415939	11215139	Otago	Domnic	Odiwuor	M	J	92,271.00
719	2011416869	26377166	Felix	Omondi	Mbago	M	J	91,271.00
720	2011416876	25054671	Mito	Ochieng	Godwins	M	J	91,271.00
721	2011417371	22232087	Niedlis	Adhiambo	Omune	F	J	93,950.00
722	2011417542	20696881	Ochier	Roseline	Atieno	F	J	89,990.00
723	2011418092	21125073	Ouma	Beatrice	Akoth	F	J	95,837.00
724	2011419439	25078987	Juma	Sylvia	Amondi	F	J	85,540.00
725	2012022825	25365363	Olunja	Kenneth	Oluoch	M	J	96,490.50
726	2012037475	26169256	Atieno	Obuya	Everline	F	J	92,442.50
727	2012037684	24699933	Bosire	Judith	Moraa	F	J	94,041.00
728	2013018847	24886544	Mongare	Evelyn	Kwamboka	F	J	-
729	2013020187	24030099	Ochar	Molly	Awuor	F	J	88,390.00
730	2013025137	20645072	Nyamesy	Benter	Achieng	F	J	93,121.00
731	2013025202	24181181	Oyier	Millicent	Anyango	F	J	96,060.50
732	2013030167	23241398	Yoya	Lillian	Achieng	F	J	90,970.00
733	2013030174	24553087	Oricho	Mellynne	Awuor	F	J	92,691.00
734	2013030198	26570111	Orito	Emily	Moraa	F	J	91,092.50
735	2013049419	24759483	Obiero	Albetter	Awuor	F	J	101,841.00
736	20070000823	12598240	Njoroge	Toress	Odhiambo	M	J	79,534.25
737	20070007180	28295095	Okoth	Horace	Okongo	M	J	87,705.00
738	20110007586	22314084	Okal	Edward	Corneleous Odhi	M	J	96,070.00
739	20110007611	22266370	Ododa	Everlyne	Achieng	F	J	1,800.00
740	20110007666	20033321	Ogaga	Amos	Onyango	M	J	86,800.00
741	20110007675	22057079	Oguta	Alfred	Osiko	M	J	92,442.50
742	20110007684	22565685	Ojuki	Tobias	Owino	M	J	94,041.00
743	20110007719	25374959	Mogaka	John	Kennedy	M	J	92,442.50
744	20110007737	26457411	Onyach	Kennedy	Owaga	M	J	94,041.00
745	20110007746	27056598	Nyakutu	Julius	Otieno	M	J	92,191.00
746	20110007764	11048971	Wasonga	Victorine	Awino	F	J	92,442.50
747	20110007773	11229846	Olewe	Scholastica	Akinyi	F	J	92,442.50
748	20110007782	22045517	Aluoch	Daughty	Atieno	F	J	92,442.50
749	20110007791	24788332	Omandi	Zipporah	Moraa	F	J	92,442.50
750	20110007817	24711293	Okeyo	Annette	Anyango	F	J	92,442.50
751	20110007826	25400242	Oketch	Mary	Akinyi	F	J	98,994.00
752	20110007835	25644501	Agutu	Diana	Awuor	F	J	92,442.50
753	20110007853	26020557	Gunga	Esther	Achieng	F	J	88,362.50

754	20110007880	26458580	Abok	Wendy		F	J	92,442.50
755	20110007906	27161619	Achieng	Jael	Akoth	F	J	92,442.50
756	20110007915	27502573	Ogwela	Masline	Awuor	F	J	100,908.00
757	20110007924	24123816	Omurwa	Hildah	Kwamboka	F	J	92,442.50
758	20110007933	26007187	Nancy	Awuor		F	J	92,442.50
759	20110007951	22374384	Ouma	Naureen	Amondi	F	J	101,149.00
760	20110007960	10599580	Onyango	Mathews	Ouno	M	J	97,251.00
761	20110007988	21831109	Adero	Fredrick	Oluoch	M	J	83,600.00
762	20110007997	22674727	Andrew	Odhiambo	Wamalwa	M	J	91,592.50
763	20110008029	22477788	Oguna	Bryan	Omucheche	M	J	94,919.00
764	20110008038	23502043	Ogutu	Kenneth	Otieno	M	J	90,592.50
765	20110008047	24168608	Onyach	Martin	Ouko	M	J	92,191.00
766	20110008065	24307571	Ojuka	Shaban	Odhiambo	M	J	92,191.00
767	20110008074	24734603	Tindi	John	Okelloh	M	J	92,642.50
768	20110008083	26430460	Ogelo	Kennedy	Ouma	M	J	92,191.00
769	20110008092	25648027	Akech	Thomas	Onyango	M	J	89,270.00
770	20110008136	27198068	Onyango	Fredreck	Otieno	M	J	90,592.50
771	20110008207	14444904	Boloh	Millicent	Adhiambo	F	J	93,391.00
772	20110008216	20231066	Oyoo	Edwiner	Auma	F	J	87,800.00
773	20110008234	22156553	Ojunga	Emmaqulate	Anyango	F	J	97,251.00
774	20110008261	22674495	Okoth	Everlyne	Auma	F	J	92,191.00
775	20110008289	24117817	Oyieke	Winnie	Akinyi	F	J	93,760.50
776	20110008298	24462206	Ojunga	Perez	Atieno	F	J	92,191.00
777	20110008305	25254326	Kabaraka	Anne	Awuor	F	J	94,919.00
778	20110008332	26056594	Tinga	Sheila	Awuor	F	J	91,870.00
779	20110008387	28447927	Owuor	Beryl	Akinyi	F	J	90,592.50
780	20110008421	24221979	Otieno	Gordon	Ochieng	M	J	88,260.00
781	20110008501	27438219	Onyango	Florence	Awuor	F	J	92,442.50
782	20130052738	22942774	Juma	Stephen	Otieno	M	J	92,442.50
783	20130052809	25956975	Amondi	Millicent	Akinyi	F	J	89,961.00
784	20140050979	28147236	Ondah	Domnic	Juma	M	J	93,121.00
785	20140051323	27539987	Ogolla	Eunice	Adhiambo	F	J	91,722.50
786	20140081661	30640472	Bwage	Meresa	Adhiambo	F	J	64,340.00
787	20140081705	26118250	Ogalloh	Scholar	Phelisters	F	J	92,442.50
788	20140081714	27044146	Owade	Jecinter	Auma	F	J	94,041.00
789	20140081750	26263063	Stephen	Ombeke	Orwara Barnabus	M	J	92,191.00
790	20140126772	27399202	Jemaiyo	Sharon	Andiva	F	J	88,311.00
791	20140126781	27537842	Aswani	Josephine	Adipo	F	J	83,140.00
792	20140126978	25156182	Athero	Everline	Atieno	F	J	102,271.00
793	20140126996	27778505	Cyryla	Akinyi		F	J	92,950.00
794	20150050383	20890065	Muga	Akinyi	Caroline	F	J	92,640.50

795	20150063808	10027915	Adhiambo	Agnes		F	J	91,722.50
796	20150063817	11799004	Osanga	Beatrice	Achieng	F	J	88,562.50
797	20150063826	12931429	Amuti	Rosline	Awuor	F	J	91,522.50
798	20150063835	13570642	Omondi	Linet	Adhiambo	F	J	91,722.50
799	20150063871	22191941	Otieno	Alex	Odhiambo	M	J	82,600.00
800	20150063915	22319829	Okoth	Anyango	Cycyilia	F	J	91,722.50
801	20150063924	22423428	Oluoch	Josephine	Adhiambo	F	J	93,310.00
802	20150063942	23247899	Owango	Mark	Ochieng	M	J	91,522.50
803	20150063960	22766439	Owino	Duncan	Juma	M	J	84,620.00
804	20150063988	23594919	Ojijo	Susan	Adongo	F	J	91,522.50
805	20150063997	23986576	Orucho	Briton	Odhiambo	M	J	91,522.50
806	20150064001	25235212	Aoko	Phoebe	Adhiambo	F	J	91,722.50
807	20150064029	23567547	Juma	Carolyn	Atieno	F	J	86,000.00
808	20150064047	24698949	Okello	Olivia	Achieng	F	J	91,522.50
809	20150064056	24023188	Koko	Eileen	Linda	F	J	86,000.00
810	20150064065	25278399	Odieny	Everlyne	Akinyi	F	J	89,961.00
811	20150064074	24464192	Oongo	Jacob	Tindi	M	J	91,522.50
812	20150064083	24588960	Ochola	Nickson	Omondi	M	J	91,722.50
813	20150064118	24666688	Muga	Lazarus	Okech	M	J	87,390.00
814	20150064145	24677893	Oyier	Effie	Awuor	F	J	86,000.00
815	20150064172	25139458	Bunde	Elijah	Kisege	M	J	91,722.50
816	20150064181	27056544	Mwaya	Felix	Omondi	M	J	87,390.00
817	20150064207	25295314	Onyango	Aketho	Rebeccah	F	J	87,390.00
818	20150064216	25653277	Nyabolah	Florence	Akinyi	F	J	91,522.50
819	20150064234	25786721	Singh	Maulvine	Akoth	F	J	88,562.50
820	20150064252	25967124	Kolingo	Peter	Omondi	M	J	98,025.50
821	20150064261	26123091	Nyanjong	Victor	Otieno	M	J	91,722.50
822	20150064270	27256657	Okumu	Irene	Adhiambo	F	J	91,722.50
823	20150064289	26582446	Odhiambo	Nickson	Otieno	M	J	93,121.00
824	20150064298	25802566	Gogo	Esther	Anyango	F	J	87,390.00
825	20150064323	25649709	Ouma	Irine	Akinyi	F	J	86,000.00
826	20150064350	25969220	Odul	Winnie	Awuor	F	J	91,722.50
827	20150064403	26145811	Odhiambo	Mercy	Awuor	F	J	91,722.50
828	20150064412	27236051	Omiti	Christine	Akoth	F	J	88,562.50
829	20150064421	27434364	Atieno	Christine	M	F	J	91,722.50
830	20150064476	28074374	Otieno	Calmax	Odhiambo	M	J	88,562.50
831	20150064485	27796333	Okeyo	Emmardick	Otieno	M	J	86,000.00
832	20150064494	27543267	Amolo	Quinta	Anyango	F	J	91,722.50
833	20150064529	27609722	Ogwang	Tanzime	Achieng	F	J	91,522.50
834	20150064547	27888333	Akumu	Harriet		F	J	91,722.50
835	20150064556	27903001	Ouma	Job	Onyango	M	J	630.00

836	20150064565	27972672	Odero	Sharon	Atieno	F	J	88,562.50
837	20150064574	28084130	Omuono	Emily		F	J	88,362.50
838	20150064583	28177443	Okumu	Judith	Aluoch	F	J	91,722.50
839	20150064618	28588408	Ochieng	Jackline	Awuor	F	J	91,522.50
840	20150064654	28467356	Peterson	Brenda	Aoko	F	J	87,390.00
841	20150064690	28711120	Okoth	Awuor	Lilian	F	J	107,331.00
842	20150065197	25985706	Ouma	Lilian	Awuor	F	J	91,522.50
843	20150067404	27251591	Onyango	Vender	Akoth	F	J	99,311.00
844	20150077115	28341006	Onduru	Aoko	Rosemary	F	J	91,271.00
845	20150077188	26263138	Otieno	Christine	Akinyi	F	J	91,271.00
846	20150077240	27877130	Ondenge	Dancun	Otieno	M	J	92,271.00
847	20150077366	25165427	Oketch	Christine	Onundo	F	J	91,171.00
848	20150077400	27965635	Obinga	Sheila	Akinyi	F	J	82,150.00
849	20150077428	27131961	Adika	Agnes	Awuor	F	J	91,471.00
850	20150077437	27613242	Odero	Penina	Omuga	F	J	89,872.50
851	20150077446	26645911	Getanda	Fanice	Moraa	F	J	89,271.00
852	20150077473	27737087	Ogutu	Beatrice	Akinyi	F	J	91,471.00
853	20150077482	26745508	Ondeyo	Margaret	Achieng	F	J	91,271.00
854	20150077491	24746943	Olumo	Quinter	Akoth	F	J	91,471.00
855	20150077508	25058126	Tsum	Victor	Onyango	M	J	78,750.00
856	20150077526	24247323	Obunge	Christabel	Atieno	F	J	89,672.50
857	20150077535	24741272	Ouma	Damaris	Adoyo	F	J	86,512.50
858	20150077553	25359523	Odida	Phanuel	Omondi	M	J	89,672.50
859	20150077562	28298018	Okonjo	Emily	Anyango	F	J	86,712.50
860	20150077580	23794326	Bonyo	Joshua	Rume	M	J	89,872.50
861	20150077599	23352785	Okumu	Ezekiel	Ochieng	M	J	96,338.00
862	20150077606	23079543	Ondere	Elizabeth	Ogada	F	J	86,928.00
863	20150077624	22331811	Okoto	Toris	Omondi	M	J	89,872.50
864	20150077651	20010940	Atieno	Miriam	Yvonne	F	J	82,150.00
865	20150077660	22756306	Biginga	Philip	Kwach	M	J	84,150.00
866	20150077875	28059973	Mbaka	Lillian	Atieno	F	J	100,672.50
867	20150077928	26208154	Mayuya	Ruth	Moraa	F	J	99,085.50
868	20150077937	26253889	Rieko	Joan	Achieng	F	J	93,770.00
869	20150077946	26356530	Ouma	Churchil	Onyango	M	J	102,471.00
870	20150077982	27114797	Onyango	Jared	Odhiambo	M	J	93,770.00
871	20150077991	25230101	Ajwang	Emmaculate	Adhiambo	F	J	99,085.50
872	20150078032	26047355	Ogutu	Ochieng	Jacob	M	J	100,672.50
873	20150078050	24753514	Mwai	Tabitha	Auma	F	J	99,085.50
874	20150078087	24614753	Adika	Victor	Okoth	M	J	100,672.50
875	20150078096	24870355	Ogweno	Fredrick	Odhiambo	M	J	102,271.00
876	20150078103	24813969	Oluoch	Winnie	Akinyi	F	J	99,111.00

877	20150078121	24242093	Oyugi	Jeremiah	Ochieng	M	J	100,672.50
878	20150078149	24165034	Adede	Dynamight	Odiwuor	M	J	93,770.00
879	20150078167	22895482	Mainga	Lynn	Akinyi	F	J	99,285.50
880	20150078185	21000154	Bonyo	Robert	Odoyo	M	J	100,672.50
881	20150078201	31164745	Oteng	Everlyne	Awuor	F	J	81,220.00
882	20150078210	28102623	Ochieng	Erick	Akicho Otieno	M	J	91,750.00
883	20150078229	28011581	Clement	Linnet	Belinder	F	J	100,672.50
884	20150078238	28110465	Mwaya	Paul	Otieno	M	J	102,271.00
885	20150078256	27487186	Ochonjo	Linda	Auma	F	J	99,085.50
886	20150078292	25888593	Akinyi	Faith	Denis	F	J	89,935.50
887	20150078318	26012680	Ouma	Herbert	Ochieng	M	J	99,285.50
888	20150078363	27160071	Lizanga	Iratsya	Calvin	M	J	100,672.50
889	20150078372	25116415	Ochieng	Dickens	Otieno	M	J	100,672.50
890	20150078407	24387624	Machoka	Vivianne	Kwamboka	F	J	100,672.50
891	20150078416	24554963	Osumo	Moses	Otieno	M	J	91,750.00
892	20150078434	24868687	Amolo	Judith	Akinyi	F	J	86,775.50
893	20150078452	22998138	Nyambaga	Daniel	Okal	M	J	105,840.50
894	20150078461	22239652	Odago	Kennedy	Ochieng	M	J	95,150.00
895	20150078470	22049856	Oduogi	John	Roche	M	J	102,471.00
896	20150084923	30846767	Auma	Fredrick	Omondi	M	J	92,471.00
897	20150084932	9227158	Wafula	Beatrice	Nandala	F	J	89,672.50
898	20150084987	29342914	Uhuru	Faith	Beryl	F	J	89,672.50
899	20150085000	28481842	Odero	Molly	Achieng	F	J	89,672.50
900	20150085037	28600822	Anyango	Maryline	Achieng	F	J	89,935.50
901	20150085064	28989213	Ojanji	Beryl	Achieng	F	J	89,872.50
902	20150085082	27818094	Mao	Collins	Rao	M	J	85,150.00
903	20150085126	28136805	Ojijo	Vincent	Odhiambo	M	J	89,672.50
904	20150085153	27554152	Nyakundi	Kemunto	Eunice	F	J	99,285.50
905	20150085180	28001090	Ingar	Anyango		F	J	87,872.50
906	20150085251	27120652	Okinyi	Eunice	Anyango	F	J	89,872.50
907	20150085260	26818343	Otieno	Azenath	Anyango	F	J	96,125.50
908	20150085288	25736023	Nguka	Monica	Achieng	F	J	91,271.00
909	20150085297	25926313	Obiero	Seth	Osiro	M	J	90,672.50
910	20150085304	27568046	Ocharo	Dickson	Enock	M	J	91,722.50
911	20150085359	26051974	Onyango	Benard	Otieno	M	J	96,331.00
912	20150085368	26854439	Nanda	Naftali	Odhiambo	M	J	89,872.50
913	20150085386	25261277	Oduor	Mercy	Ngonga	F	J	94,531.00
914	20150085395	25307947	Osumba	Erasik	Jerry	M	J	90,872.50
915	20150085420	24899271	Angar	George	Odhiambo	M	J	90,672.50
916	20150085439	25150788	Ogweno	Jael	Akinyi	F	J	90,672.50
917	20150085448	24606711	Abongo	Godfrey	Onyango	M	J	97,512.50

918	20150085475	24753043	Owino	Eliver	Adhiambo	F	J	89,872.50
919	20150085484	24540194	Kotewas	Gabriel	Otieno	M	J	94,150.00
920	20150085500	24587661	Ayuka	Erick	Odhiambo	M	J	102,271.00
921	20150085537	24613958	Ondenge	Nelson	Ogada	M	J	87,512.50
922	20150085555	24253957	Goroba	Nelson	Otieno	M	J	92,471.00
923	20150085582	24635388	Owuonda	Kennedy		M	J	89,672.50
924	20150085626	23509494	Odhiambo	Milliscent	Auma	F	J	89,672.50
925	20150085671	22930927	Ochieng	Hebert	Onyango	M	J	88,850.00
926	20150085699	24662278	Gumbo	Witness	Ochieng	M	J	93,171.00
927	20150085742	22679917	Obonyo	Duncan	Bosire	M	J	93,770.00
928	20150085779	22387993	Orwa	Edner	Akinyi	F	J	87,672.50
929	20150085797	22275004	Rapemo	Lillian	Atieno	F	J	89,872.50
930	20150085804	22661066	Okumu	Lilian	Achieng	F	J	95,021.00
931	20150085840	22336571	Ouma	Irene	Adhiambo	F	J	88,311.00
932	20150085868	20529627	Mboya	Benard	Odhiambo	M	J	96,531.00
933	20150107092	23513833	Okumu	Kevin	Omondi	M	J	88,111.00
934	20150107136	23146090	Ochieng	Samora	Omondi	M	J	86,512.50
935	20150107154	23195005	Ondiek	Evans	Odoyo	M	J	97,512.50
936	20150107172	22287076	Ochieng	Teresa	Awuor	F	J	86,111.00
937	20150107270	28016242	Lenya	Nancy	Adhiambo	F	J	91,271.00
938	20150107305	24493180	Oloo	Phelly	Achieng	F	J	85,540.00
939	20150107449	25651072	Nyambok	Maureen	Akinyi	F	J	85,540.00
940	20150107565	28139199	Okundi	Wycliffe	Ochieng	M	J	96,540.00
941	20150107618	26025227	Fwamba	Nelsah	Machuma	F	J	92,950.00
942	20150107725	25955224	Lango	Queenter	Akoth	F	J	91,271.00
943	20150107761	29613272	Aloo	Dave	Otieno	M	J	94,800.00
944	20150107841	23766793	Okumu	Remjius	Nyangoro	M	J	89,672.50
945	20150107869	27478533	Oguta	Moses	Otieno	M	J	89,872.50
946	20150107878	25998395	Omolo	Kennedy	Angiko	M	J	91,271.00
947	20150107976	31000023	Omollo	Ernest	Noah Onyango	M	J	107,331.00
948	20150117436	20775430	Ouma	Nicholas	Odhiambo	M	J	91,471.00
949	20150117490	13326243	Osiemo	Stephen	Omboga	M	J	100,188.00
950	20150117516	29608632	Carolyn	Nyaboke	Gekonge	F	J	84,512.50
951	20150117534	26370345	Aloo	Mary	Awuor	F	J	89,471.00
952	20150117561	23706998	Ojowi	Beatrice	Akinyi	F	J	94,655.00
953	20150117598	27840705	Were	Fredrick	Ouma	M	J	84,512.50
954	20150117623	27684226	Shada	Atieno	Omar	F	J	91,658.00
955	20150117696	28472595	Opar	David	Ochieng	M	J	56,171.00
956	20150117712	28600963	Otieno	Bill	Cyril	M	J	86,512.50
957	20150117721	12595095	Kiyuka	Grace	Adoyo	F	J	93,121.00
958	20150117730	28552416	Nyambok	Willybon	Akech	M	J	88,311.00

959	20150117776	27647969	Ochieng	Ogola	Martin	M	J	92,950.00
960	20150117794	24979911	Oluoch	Rowa	Nicholas	M	J	51,060.00
961	20150117801	11088354	Awiti	Julius	Felix Omondi	M	J	49,540.00
962	20150120442	27516460	Okoth	Ritah	Anyango	F	J	51,111.00
963	20150120504	27568955	Okungu	Paul	Otieno	M	J	57,919.00
964	20150120522	27576724	Olambo	Fredrick	Otila	M	J	88,285.50
965	20150120531	26555777	Ojwaya	Otieno	Gabriel	M	J	89,672.50
966	20150120568	22403152	Odhiambo	Appolyne	Atieno	F	J	49,460.00
967	20150120666	28591782	Aremoh	Eve	Joy	F	J	92,840.50
968	20150120719	29364714	Owuor	Vider	Apondi	F	J	87,872.50
969	20150120791	29542193	Ouma	Victor	Odhiambo	M	J	85,000.00
970	20150120817	24974279	Omata	Maurine	Adhiambo	F	J	87,872.50
971	20150120871	28565056	Odhiambo	Jecyntah	Akoth	F	J	89,872.50
972	20150120880	27855824	Nyunja	Emily	Atieno	F	J	99,085.50
973	20150120924	29830952	Onyango	Nancy	Achieng	F	J	80,750.00
974	20150120997	27462630	Okeyo	Christine	Auma	F	J	91,522.50
975	20150121029	24244217	Agunga	Doreen	Atieno	F	J	85,070.00
976	20150132399	23829793	Kwedho	Nelson	Waka	M	J	99,285.50
977	20150132442	24716536	Ongoro	Kennedy	Okoth	M	J	94,840.50
978	20150132451	24829393	Odira	Evance	Ochieng	M	J	91,522.50
979	20150132460	24662986	Nyahuru	Samwel	Otieno	M	J	86,512.50
980	20150132531	24700893	Wagumba	Molly	Atieno	F	J	82,150.00
981	20150132540	27222995	Ojwang	Winnie	Akello	F	J	84,150.00
982	20150132559	27928194	Dola	Omuto	Victoria	F	J	89,872.50
983	20150132586	28404972	ANYANGO	DIANA	JUDITH'S	F	J	84,150.00
984	20150132595	26693380	Danga	Beatrice	Atieno	F	J	83,540.00
985	20150132611	30526744	Adhiambo	Sharon		F	J	46,470.00
986	20150132648	23696322	Okiki	Mourine	Cella Achieng	F	J	94,640.50
987	20150132808	23465169	Awandu	Penina	Akinyi	F	J	98,000.00
988	20150132979	29180934	Achieng	Eunice		F	J	89,672.50
989	20150133029	25339868	Ogwang	George	Timon Siage	M	J	48,070.00
990	20150133038	14551675	Awuor	Serene	Irene	F	J	98,304.50
991	20150133136	28512243	Okeyo	Beatrice	Achieng	F	J	99,154.50
992	20150133154	23469495	Nyatangi	Milkah	Nyaboke	F	J	89,935.50
993	20150133190	27935655	Okoth	Rehema	Achieng	F	J	89,935.50
994	20150133207	27912411	Nyiendo	Divina	Atieno	F	J	91,722.50
995	20150133243	25857214	Michael	Irine	Adhiambo	F	J	89,935.50
996	20150133252	24673402	Juma	Caroline	Achieng	F	J	96,490.50
997	20150133270	24348925	Oima	Brenda	Awino	F	J	92,950.00
998	20150133289	28409926	Ayuma	Lilian	Moraa	F	J	86,512.50
999	20150133298	28561498	Awuor	Nancy	Ooko	F	J	89,672.50

1000	20150133314	28391993	Ogutu	Tobias	Ochieng	M	J	84,150.00
1001	20150133467	26523056	Fahima	Akoth	Yusuf	F	J	91,722.50
1002	20150133485	22091117	Obunde	Kennedy	Omondi	M	J	94,840.50
1003	20150133538	27806160	Odhiambo	Brian	Onyango	M	J	99,285.50
1004	20150142340	31974136	Korwasia	Yohana	Poghisio	M	J	48,070.00
1005	20150142359	30398677	Okech	Dotrine	Atieno	F	J	89,935.50
1006	20150142395	28517711	Ogembo	Larry	Odhiambo	M	J	89,672.50
1007	20150142402	27749616	Juma	Fredrick	Odhiambo	M	J	96,540.00
1008	20150142555	24979089	Agong	Gradox	Ochieng	M	J	93,770.00
1009	20150142724	22255534	Owano	Daniel	Onyango	M	J	91,271.00
1010	20150142760	23566966	Ochieng	Nancy	Atieno	F	J	93,171.00
1011	20150147087	23999695	Otieno	Daniel	Owino	M	J	99,285.50
1012	20150147194	24523602	Ombonya	Paul	Okinyi	M	J	90,872.50
1013	20150147229	24449935	Matiku	Stellar	Adhiambo	F	J	88,311.00
1014	20150147238	24656309	Gesaka	Irene	Kerubo	F	J	100,872.50
1015	20150147247	26060360	Owuor	George	Odhiambo	M	J	91,271.00
1016	20150147256	26093615	Olil	Alfred	Ouma	M	J	96,125.50
1017	20150147265	26025060	Okech	Millicent	Awino	F	J	99,285.50
1018	20150147274	25959733	Omolo	Peter	Okelo	M	J	70,950.00
1019	20150147283	27087951	Ogunda	Maureen	Achieng	F	J	86,790.50
1020	20150147309	26159888	Osano	Valary	Atieno	F	J	87,672.50
1021	20150147345	26134379	Okwach	Naphtali	Okoth	M	J	86,712.50
1022	20150147372	28450090	Mbara	Pollyne	Atieno	F	J	84,512.50
1023	20150147390	28527715	Omae	Kevin	Matoke	M	J	99,285.50
1024	20150147416	28447763	Odhiambo	Robert	Angir	M	J	89,872.50
1025	20150147470	30001912	Omondi	Duncan		M	J	87,672.50
1026	20150154108	28498256	Ocholla	Mary	Anyango	F	J	86,540.00
1027	20150154804	23732746	Ouma	Lynnet		F	J	64,590.50
1028	20150154813	27513465	Odhiambo	Mourine	Akinyi	F	J	51,111.00
1029	20150155052	26193841	Ombagi	Araka	Hillary	M	J	93,121.00
1030	20150155623	28182151	Akwata	Cellestine		F	J	97,512.50
1031	20150155712	26040709	Okeyo	Fredrick	Ouma	M	J	87,000.00
1032	20150155721	26235611	Osoo	Nicholas	Ouma	M	J	85,125.50
1033	20160128585	10287554	Orony	Milka	Adoyo	F	J	87,672.50
1034	20160129653	27268714	Dwalloh	George	Banze	M	J	93,770.00
1035	20160129680	27580124	Samba	Maureen	Auma	F	J	82,770.00
1036	20160129797	28615415	Makonjio	Everlyne	Milima	F	J	105,640.50
1037	20160150612	21797617	Oloo	Mary	Akoth	F	J	100,652.70
1038	20160150630	25002185	Juma	Nancy	Akinyi	F	J	82,770.00
1039	20160150649	27889814	Adoyo	Millicent		F	J	80,770.00
1040	20160150710	29415315	Seth	Ouko		M	J	57,188.00

1041	20160150774	25978688	Otieno	Jacob	Otieno	M	J	97,712.50
1042	20160150783	24755412	Odhiambo	Joshua	Onyango	M	J	99,285.50
1043	20160150827	22204829	Michira	Samuel	Machogu	M	J	94,800.00
1044	20160150836	27226041	Oloo	Miriam	Akinyi Ariri	F	J	89,872.50
1045	20160150934	25383562	Odongo	Fredrick	Otieno	M	J	86,775.50
1046	20160150989	24778560	Mwango	Nicholas	Akuku	M	J	84,150.00
1047	20160151002	23092063	Odhiambo	Kennedy	Aduol	M	J	92,950.00
1048	20160151057	27167280	Ochieng	Cosmas	Ouma	M	J	88,470.00
1049	20160153597	27641727	Mokaya	Onyando	Cosmas	M	J	89,935.50
1050	20160153677	25654345	Ongojo	Moses	Juma	M	J	99,085.50
1051	20160153686	26678531	Mboya	Priska	Akinyi	F	J	86,712.50
1052	20160153766	23106459	Adoyo	Juliet	Peter	F	J	89,672.50
1053	20160169317	27454723	Abonyo	Fredrick	Owuor	M	J	52,790.00
1054	20160169488	27234347	Awino	Benard	Odhiambo	M	J	93,770.00
1055	20160169540	25797641	Odhiambo	Kenneth	Ochieng	M	J	54,480.50
1056	20160169648	29342778	Odongo	Cecilia	Akinyi	F	J	46,630.50
1057	20160191275	30368728	Awino	Kennedy	Ochieng	M	J	67,872.50
1058	20160191337	11634091	Onyango	Charles	Opiyo	M	J	62,150.00
1059	20160191373	20302256	Otieno	Washington	Allan James	M	J	95,000.00
1060	20160191382	20204264	Aboto	Calvine	Onyango	M	J	88,285.50
1061	20160191453	22957407	Achola	Delvine	Achieng	F	J	91,471.00
1062	20160191471	23331039	Bitu	Helen	Bonareri	F	J	89,935.50
1063	20160191524	25737987	Kiare	Alice	Ruguru	F	J	94,640.50
1064	20160191613	28409592	Okelo	Daniel	Otieno	M	J	90,672.50
1065	20160191711	29174215	Omulo	Anthony	Otieno	M	J	90,135.50
1066	20160191766	29015768	Ayiera	Lilian	Akoth	F	J	47,925.50
1067	20160197535	28715478	Malachi	Mwonya		M	J	48,070.00
1068	20160197571	22927771	Odero	Permenas	Okoth	M	J	103,950.00
1069	20160197606	25076595	Oulo	Collins	Odhiambo	M	J	99,285.50
1070	20160197884	11459539	Ouma	Benson	Oketch	M	J	50,950.00
1071	20160204473	21940815	Ogola	Prisca	Akinyi	F	J	88,085.50
1072	20160204517	12599018	Abayo	Mary	Atieno	F	J	88,085.50
1073	20160205149	21974131	Okoth	Elizabeth	Akinyi	F	J	94,800.00
1074	20160205167	27064581	Nyagol	Holayen	Onyango	M	J	86,775.50
1075	20160205185	30092338	Ouko	Nyatieno	Robert	M	J	93,770.00
1076	20160217087	28328439	Ndalo	Caroline	Achieng	F	J	82,925.50
1077	20160217194	26033844	Nyagwala	Mark	Odhiambo	M	J	87,512.50
1078	20160217425	24348398	Odek	Irene	Achieng	F	J	79,370.00
1079	20160217578	27817305	Oyweri	Ronald	Ondieki	M	J	88,085.50
1080	20160217603	29601490	Mboga	Everlyne	Akinyi	F	J	92,680.50
1081	20160218002	32742457	Mlei	Florence	Adhiambo	F	J	43,750.00

1082	20160218119	30249017	Otunga	Gilbert	Odhiambo	M	J	88,085.50
1083	20160218137	33517982	Oracha	Diana	Atieno	F	J	90,320.00
1084	20170166159	30758201	Nyangor	Verma	Akinyi	F	J	97,512.50
1085	20170167370	24770298	Kerabu	Elvis	Amenya	M	J	112,512.50
1086	20170167414	27365709	Oyani	Erick	Alwenda	M	J	99,285.50
1087	20170167487	30306652	Achieng	Yvonne	Otieno	F	J	86,000.00
1088	20180110276	30921615	Okinyi	Jeremiah	Otieno	M	J	43,750.00
1089	2009114335	20798151	Akoth	Lilian	Ododa	F	J	92,660.50
1090	20150064163	25719015	Got	Joan	Awuor	F	J	88,362.50
1091	20150120479	22010141	Atinda	Emily	Akoth	F	J	86,540.00
1092	20150133083	25179889	Achieng	Jacqueline	Atieno	F	J	94,178.00
1093	20150154162	24806333	Kango	Fred	Billy Otieno	M	J	99,098.00
1094	20150156059	24072279	Ochola	Ruth	Akoth	F	J	81,600.00
1095	20160191846	30918931	Otieno	Joyce	Awino	F	J	80,750.00
1096	20160204491	27951376	Onguso	Nivah	Moraa	F	J	83,600.00
1097	20160215207	24348923	Oude	Calvince	Otieno	M	J	87,512.50
1098	20160217229	28776533	Omollo	Pheona	Akinyi	F	J	86,920.00
1099	20160217247	22648669	Odongo	Maxwell	Ochieng	M	J	86,920.00
1100	2010039734	20780105	Obila	John	Oluoch	M	J	96,540.00
1101	2010105242	22934855	Jepkorir	Catherine	Kong'a	F	J	92,691.00
1102	20130053502	22887956	Odote	Enid	Atieno	F	J	86,800.00
1103	20150050365	22024328	Otieno	Festus	Omondi	M	J	91,460.00
1104	20150064109	24199313	Oguta	Brian	Samuel	M	J	93,121.00
1105	20160150872	23554151	Ong'Ola	Lencer	Jaqueline	F	J	90,672.50
1106	20160191828	31879241	Okeyo	Eunice	Awuor	F	J	87,000.00
1107	20160199333	30063174	Otieno	Mercelyne	Anyango	F	J	91,271.00
1108	20160217881	23451873	Aloo	Jael	Aoko Saoke	F	J	90,320.00
1109	20170167478	27772457	Achieng	Molline	Ogwenya	F	J	82,770.00
1110	20160169675	27387867	Ochieng	Jack	Kelvin	M	J	54,480.50
1111	20160197375	26358255	Achuodho	Kachuodho	Zedekiah	M	J	48,070.00
1112	20160204384	30283890	Ogara	Fredrick	Odhiambo	M	J	42,370.00
1113	20160204482	30424047	Ouma	Onyango	Fredrick	M	J	49,512.50
1114	20160205158	27953074	Philip	Odira	Otieno	M	J	47,925.50
1115	20170167503	30441065	Achieng	Marren	Awuor	F	J	47,925.50
1116	20180098775	27992962	Were	Victor	Omondi	M	J	45,140.00
1117	20190024492	32468121	Nyafuanga	Masline	Anyango	F	J	49,712.50
1118	20190122966	22520057	Akoko	Lucy	Awuor	F	J	43,750.00
1119	2007056204	20759185	Kemoli	Phanice	Misigo	F	H	90,092.50
1120	2009059137	22123520	Karia	Caleb	Leteipa	M	H	83,892.50
1121	2009070939	22067976	Owango	Malex	Otieno	M	H	90,092.50
1122	2009077698	13655150	Otieno	Calvines	Ochor	M	H	85,000.00

1123	2009078068	14551276	Oreti	Rachel	Akoth Ojwan'g	F	H	82,660.50
1124	2009101803	21999954	Obare	Daniel	Onchagwa	M	H	99,242.50
1125	2009103075	22425902	Tabu	Nancy	Lillian Sewe	F	H	99,242.50
1126	2009105085	20615666	Birundu	Jared	Ondimu	M	H	99,242.50
1127	2009107388	22113640	Ong'ondi	Omwega	Alfayo	M	H	90,092.50
1128	2009113868	20068813	Mulama	Albert	Wamalwa	M	H	82,660.50
1129	2009113892	21590165	Mashiya	Emmanuel	Amutala	M	H	83,620.00
1130	2009113923	10928748	Ogasa	Elijah	Ogasa	M	H	85,000.00
1131	2009114377	11282836	Guya	Phares	Oloo	M	H	85,000.00
1132	2009115268	13746218	Osuku	Fake	Onsongo	M	H	90,092.50
1133	2009115323	22837036	Otieno	Luke	Amayo	M	H	90,092.50
1134	2009127053	22122845	Nduri	RensNovin	Ochieng	M	H	90,092.50
1135	2009137430	11296674	Mogusu	Emily	Moraa	F	H	82,320.00
1136	2009137498	12705976	Obondo	Susan	Achieng	F	H	82,320.00
1137	2009138397	22308374	Aoro	Joan	Awuor	F	H	90,092.50
1138	2009139220	20951338	Muganda	Violet		F	H	90,092.50
1139	2009139440	8018346	Elphas	Nora	Ongoche	F	H	83,620.00
1140	2009139482	11233369	Bakhuya	Florence	Masakhwe	F	H	83,620.00
1141	2010038186	23477035	Aloo	Duncan	Odhiambo	M	H	99,242.50
1142	2010056930	23375496	Rapondi	Irene	Achieng	F	H	94,892.50
1143	2010105284	22700061	Chirchir	John	Cherutoi	M	H	87,010.50
1144	2010105292	10021169	Moreu	Pamela		F	H	83,620.00
1145	2010121905	13867712	Odhiambo	Samson	Mboo	M	H	78,800.00
1146	2010124979	20987853	Obango	Millicent	Adhiambo	F	H	46,242.50
1147	2010125276	25181305	Ogutu	Anne	Atieno	F	H	43,160.50
1148	2010126060	21811751	Ogeto	Risper	Nyakerario	F	H	44,655.50
1149	2010133342	22953524	Osore	Emelda	Akinyi	F	H	87,010.50
1150	2010136170	21445957	Olango	Grace	Auma	F	H	87,290.50
1151	2010136196	13385380	Obonyo	Florence	Awino	F	H	82,320.00
1152	2010138106	25216859	Adhiambo	Irene	Owiti	F	H	87,010.50
1153	2010140543	22671309	Ageke	Stephen	Ochieng	M	H	88,505.50
1154	2010140616	24206125	Okello	Rael	Auma	F	H	87,010.50
1155	2010140721	21846369	John	Millicent	Akinyi	F	H	88,505.50
1156	2010140925	24346712	Owidi	Meresah	Akoth	F	H	85,573.00
1157	2010140933	14441701	Ongombe	Caroline	Achieng	F	H	90,092.50
1158	2010141028	11393423	Iscka	Akinyi	Wayoga Elisha	F	H	81,070.00
1159	2010141117	24260839	Odhiambo	Pevy	Achieng	F	H	84,533.00
1160	2010141206	23767721	Owino	Jacklex	Amondi	F	H	88,505.50
1161	2010141329	21845821	Okeyo	Maxwel	Ogada	M	H	88,505.50
1162	2010141345	14549379	Pondo	Rose	Anyango	F	H	85,853.00

1163	2010144911	22396983	Makori	Faith	Nyanchama	F	H	87,010.50
1164	2010145268	1261351	Japheth	Caroline	Mwajuma	F	H	83,620.00
1165	2010148135	20099809	Nyamori	Judith	Adoyo	F	H	90,092.50
1166	2010159110	23926908	Anyango	Scholastica		F	H	90,092.50
1167	2010162317	23731511	Odhiambo	Jackline	Achieng	F	H	90,092.50
1168	2010629468	22728090	Onyonyi	Denis	Ooko	M	H	90,092.50
1169	2011237373	1486400	Kanyango	Alloyce	Okoth	M	H	39,770.00
1170	2011239575	26083307	Ochola	Bob	Otieno	M	H	41,027.50
1171	2011240118	24198109	Odhiambo	Francesca	Akinyi	F	H	61,723.00
1172	2011240790	24074445	Joshua	Collins	Odhiambo	M	H	48,723.00
1173	2011241346	21606065	Ogambo	Sospeter	Rabach	M	H	42,750.50
1174	2011243500	22359561	Ojowi	George	Otieno	M	H	52,305.50
1175	2011346755	22379197	Rabilo	Wycliffe	Ochieng	M	H	84,950.00
1176	2011353634	24942297	Obudho	Esther	Akinyi	F	H	87,290.50
1177	2011353785	8628405	Olaka	Dolith	Onyango	F	H	89,360.50
1178	2011354420	24397663	Kwamboka	Musa	Philes	F	H	89,360.50
1179	2011354622	2745338	Muma	Joshua	Oyudo	M	H	86,800.00
1180	2011359689	25017528	Okuja	Calvince	Odhiambo	M	H	86,800.00
1181	2011360722	24775886	Nyongesa	Joan	Nasimiyu	F	H	90,592.50
1182	2011361765	24756406	Ogembo	Hulda	Okello	F	H	84,950.00
1183	2011361772	26294516	Ooko	Willis	Omondi	M	H	82,950.00
1184	2011361809	25133054	Hongo	Delphine	Adhiambo	F	H	92,442.50
1185	2011361998	27414572	Otieno	Emily	Achieng	F	H	90,592.50
1186	2011363861	8133264	Oduor	Susan	Adongo	F	H	88,592.50
1187	2011365018	27235927	Opinde	Dency	Adhiambo	F	H	85,510.50
1188	2011376771	24074897	Esther	Ometty	Null	F	H	86,935.50
1189	2011376788	22730684	Beatrice	Akinyi	Opiyo	F	H	83,150.00
1190	2011377283	14461538	Luchera	Janet		F	H	92,442.50
1191	2011378346	24175883	Opar	James	Mboya	M	H	88,522.50
1192	2011413895	10793147	Oyoo	Pacific	Oyoo	F	H	90,372.50
1193	2011413922	7949718	Rajula	Wilson	Okoth	M	H	92,442.50
1194	2011415922	21981423	Joseph	Okombo	Ojwang	M	H	81,150.00
1195	2011417302	20631094	Beatrice	Akinyi	Onditi	F	H	84,003.00
1196	2011419080	20949818	Okinyi	Donely	Felix	F	H	78,800.00
1197	2011419340	24700881	Kianda	Herine	Achongi	F	H	88,785.50
1198	2011419624	25251804	Guna	Marrion	Adhiambo	F	H	90,372.50
1199	2012003000	20949947	Anyango	Kepha	Oketch	M	H	44,655.50
1200	2013022992	26817623	Opiyo	Valerie	Akinyi	F	H	94,892.50
1201	2013023024	24819574	Akoo	Timon	Kwach	M	H	99,242.50
1202	2013112268	25272329	Ouma	Eunice	Awuor	F	H	90,372.50
1203	2013113516	27800554	Ouma	Richard	Bob	M	H	83,038.00

1204	2013113934	25035351	Wamanono	Duncan	Komware	M	H	85,000.00
1205	20110007693	24537386	Opiyo	Wicklif	Onyango	M	H	92,442.50
1206	20110007700	27414359	Ouma	Evance	Aron	M	H	84,950.00
1207	20110007808	24745988	Mungei	Felister	Sarange	F	H	92,442.50
1208	20110007862	27426365	Bonareri	Emily	Kerubo	F	H	92,442.50
1209	20110007871	27459150	Onyango	Lorine	Atieno	F	H	92,442.50
1210	20110007899	27618891	Makori	Daphine	Moraa	F	H	92,442.50
1211	20110008118	26340414	Lumumba	Brian	Aquino	M	H	90,592.50
1212	20110008154	3439036	Onyango	Elizabeth	Achieng	F	H	90,592.50
1213	20110008163	1124946	Sylvester	Jane	Anyango	F	H	84,950.00
1214	20110008341	25243077	Eldah	Mong'Ina	Angwenyi	F	H	86,800.00
1215	20110008350	26473081	Oyoko	Grace	Atieno	F	H	82,950.00
1216	20110008369	30879690	Ojala	Veronica	Akinyi	F	H	84,950.00
1217	20110008412	22072115	Adhu	Nathaniel	Odayoh	M	H	90,592.50
1218	20110008430	25090881	Ndire	Edwin	Owuor	M	H	87,923.00
1219	20110008467	13748002	Ong'Onga	Moraa	Ondara Risper	F	H	89,360.50
1220	20110008476	22459527	Matiku	Stellar	Marisi	F	H	79,950.00
1221	20110008485	23398096	Nyakado	Roselyne	Awuor	F	H	89,360.50
1222	20110008609	32670168	Ochom	Nancy	Aoko	F	H	84,950.00
1223	20110008618	24004162	Odida	Lencer	Akinyi	F	H	82,950.00
1224	20110008627	20423610	Aloo	Claire	Awino	F	H	90,592.50
1225	20120012080	10823951	Bosibori	Florence	Mobe	F	H	85,000.00
1226	20130052701	24673369	Omwobo	Lucy	Ngeresa	F	H	92,442.50
1227	20130052783	26386080	Gichia	Teresa	Wairimu	F	H	89,360.50
1228	20140081698	27908745	Orimba	Elvis	Odhiambo	M	H	92,442.50
1229	20140081732	25745789	Muga	Victor	Omondi	M	H	101,592.50
1230	20140108185	24764527	Ojwang	Mercy	Anyango	F	H	86,800.00
1231	20140126727	28139209	Okoth	Sheryl	Darline	F	H	41,800.00
1232	20140126736	30655718	Nyajowi	Judith	Aoko	F	H	41,800.00
1233	20140126745	24329956	Yogo	Dancan	Odhiambo	M	H	46,522.50
1234	20140126754	25164025	Apunda	Hilary	Ochieng	M	H	40,420.00
1235	20140174643	25204315	Athiambo	Josinta	Achieng	F	H	18,000.00
1236	20140176129	22404279	Oloo	Nancy	Edith	F	H	18,000.00
1237	20140177224	25252982	Tindi	Beryle	Adhiambo	F	H	18,000.00
1238	20140177313	21825483	Orwa	Beatrice	Atieno	F	H	18,000.00
1239	20140177500	27514294	Muga	Zena	Awuor	F	H	18,000.00
1240	20140177537	23884601	Angila	Teresa	Auma	F	H	18,000.00
1241	20140177626	26134515	Otigo	Nervine	Atieno	F	H	18,000.00
1242	20140178785	10930864	Odek	Emily	Akoth	F	H	18,000.00
1243	20150063693	22155702	Nyabute	Ouma	Evance	M	H	52,883.00
1244	20150063764	29433640	Ochiegi	Patrick	Omondi	M	H	40,420.00

1245	20150063844	13194795	Kelly	Lilian	Adhiambo	F	H	88,985.50
1246	20150063853	14556027	Mokua	Getrude	Zida	F	H	87,490.50
1247	20150063862	21393204	Nyambok	Millicent	Achieng	F	H	90,572.50
1248	20150063906	22150898	Omondi	Bob	Fredrick	M	H	82,320.00
1249	20150063933	23269021	Marire	Evaline	Akinyi	F	H	90,572.50
1250	20150063979	23789313	Manema	Dorothy	Atieno	F	H	88,785.50
1251	20150064010	24054170	Orinde	Kevin	Odhiambo	M	H	88,785.50
1252	20150064127	25084777	Ojwando	Wycliffe	Ochieng	M	H	84,733.00
1253	20150064136	24544187	Ogutu	Molly	Awuor	F	H	88,785.50
1254	20150064225	25875561	Okoko	Benard	Otieno	M	H	88,985.50
1255	20150064243	25997978	Akoko	Zipporah	Agather	F	H	88,785.50
1256	20150064305	27454752	Okumu	Sylvester	Onyango	M	H	84,733.00
1257	20150064314	26287806	Owaka	Iscah	Anyango	F	H	83,620.00
1258	20150064341	25433663	Ochieng	Bolivers	Otieno	M	H	84,533.00
1259	20150064369	25367521	Ongori	Jemima	Ruth	F	H	88,785.50
1260	20150064378	28228062	Adongo	Luwiza	Anyango	F	H	83,620.00
1261	20150064387	25802787	Olale	Wyclife	Odiwuor	M	H	77,970.00
1262	20150064396	25970801	Njoga	Irine	Awuor	F	H	83,620.00
1263	20150064430	27701813	Okombo	Leticia	Pilly	F	H	88,985.50
1264	20150064458	27127509	Odhiambo	Irene	Awuor	F	H	87,490.50
1265	20150064501	27229364	Okeyo	Atieno	Ruth	F	H	83,620.00
1266	20150064510	27082292	Sadia	Pauline		F	H	84,733.00
1267	20150064609	28068794	Were	Edith	Atieno	F	H	83,620.00
1268	20150064627	28076510	Ayugi	Irene	Apondi	F	H	88,985.50
1269	20150064636	28811396	Osuri	Ruth	Margaret	F	H	88,785.50
1270	20150064645	28896970	Ogayo	Krinolyne	Atieno	F	H	88,985.50
1271	20150064663	28363847	Marango	Achieng	Vivian	F	H	88,785.50
1272	20150064743	23006650	Bayo	Everlyne	Atieno	F	H	45,683.00
1273	20150064823	13187716	Agar	Risper	Auma	F	H	78,470.00
1274	20150064958	22542644	Obuola	Milicent	Atieno	F	H	83,038.00
1275	20150064967	26294808	Owuor	Sheila	Achieng	F	H	83,620.00
1276	20150065062	30046748	Ouma	Faith	Adhiambo	F	H	45,032.00
1277	20150071042	26276522	Mitito	Jacob	Onyango	M	H	87,490.50
1278	20150077124	27434559	Ogwe	Lorita	Achieng	F	H	79,950.50
1279	20150077133	27848481	Olale	Irene	Akinyi	F	H	79,950.50
1280	20150077142	28144448	Otieno	Isdora	Awuor	F	H	85,440.50
1281	20150077151	27613575	Olango	Hellen	Atieno	F	H	79,750.50
1282	20150077160	28187288	Akong'o	Otieno	Collince	M	H	81,388.00
1283	20150077393	27886430	Aredha	Everline	Awuor	F	H	80,683.00
1284	20150077517	25021416	Okidia	Donnald	Okello	M	H	80,883.00
1285	20150077544	24600168	Ayussa	Dennis	Nyachae	M	H	80,683.00

1286	20150077571	24240912	Odul	Martha	Awino	F	H	84,935.50
1287	20150077615	24177967	Ooko	Florence	Wanjiru	F	H	80,883.00
1288	20150077633	22765904	Odhiambo	Everlyne	Awuor	F	H	85,135.50
1289	20150077642	22381312	Okeyo	Emily	Achieng	F	H	84,935.50
1290	20150077679	13187210	Odero	Tobias	Otieno	M	H	79,770.00
1291	20150077795	24101632	Omboga	Ezekiel	Omonyi	M	H	81,770.00
1292	20150077811	28446770	Ochieng	Caleb	Ochieng	M	H	77,420.00
1293	20150077820	27543923	Ouko	Phanice	Atieno	F	H	82,883.00
1294	20150077866	27358107	Okoth	Everlyne	Oyuko	F	H	98,135.50
1295	20150077900	27479698	Agutu	Felix	Were	M	H	97,935.50
1296	20150077919	27056569	Ogalo	Mourice	Ouko	M	H	92,770.00
1297	20150077973	26028074	Ogalo	Michael	Oluoch	M	H	97,935.50
1298	20150078112	24571725	Ochieng	John	Kichana	M	H	97,935.50
1299	20150078194	29250907	Oluoch	Philip	Mbom	M	H	97,935.50
1300	20150078265	27240229	Odongo	Moses	Odira	M	H	97,935.50
1301	20150078274	27772532	Onjiro	Benard	Otieno	M	H	98,135.50
1302	20150078309	27839759	Odipo	Emma	Awino	F	H	96,440.50
1303	20150078327	25434944	Okari	Newborn	Omonyi	M	H	91,470.00
1304	20150078336	26287212	Omondi	Lencer	Achieng	F	H	92,770.00
1305	20150078345	26605007	Ongoro	Robert	Otieno	M	H	96,440.50
1306	20150078354	25261166	Anyange	Caroline	Atieno	F	H	88,785.50
1307	20150078390	25116724	Ngicho	Duncan	Ngicho	M	H	97,935.50
1308	20150078425	24004062	Aluoch	Queenter	Omollo	F	H	83,620.00
1309	20150078443	22491532	Ogutu	Daniel	Odhiambo	M	H	97,935.50
1310	20150078498	25041918	Wewa	Audrey	Atsieno	F	H	83,620.00
1311	20150078532	29768999	Opiyo	Esther	Bollen	F	H	85,440.50
1312	20150078550	27742463	Osore	Mark	Odulla	M	H	77,970.00
1313	20150078612	24670711	Odongo	Diana	Adhiambo	F	H	39,120.00
1314	20150084941	30270521	Okebe	Elijah	Opiyo	M	H	87,135.50
1315	20150084950	29622998	Odhiambo	Phoebe	Akinyi	F	H	85,135.50
1316	20150085055	27903976	Otieno	Gerald	Hindia	M	H	83,620.00
1317	20150085108	27826664	Akatch	Victor	Otieno	M	H	88,985.50
1318	20150085135	27285316	Matinde	Mark	Arao	M	H	81,150.00
1319	20150085162	27478515	Onyono	Nicholus	Otieno	M	H	86,935.50
1320	20150085171	27692588	Orwa	Josiah	Odhiambo	M	H	82,320.00
1321	20150085233	25672220	Osewe	Irene	Akoth	F	H	84,935.50
1322	20150085242	27146279	Liengo	Nicholas	Okello	M	H	84,935.50
1323	20150085279	27617137	Atieno	Mildred	O	F	H	87,935.50
1324	20150085313	27204195	Otieno	Calvine	Ochieng	M	H	84,935.50
1325	20150085377	27408377	Monyimbo	Lilian	Mogiti	F	H	40,420.00
1326	20150085411	25645175	Osongo	Richard	Odak	M	H	81,770.00

1327	20150085457	26031451	Otieno	Clifford	Omondi	M	H	92,770.00
1328	20150085528	24541109	Njika	David	Ouma	M	H	86,935.50
1329	20150085644	24489953	Gichana	Carolyne	Moraa	F	H	88,420.00
1330	20150085653	23589224	Adiang	Merolyne	Aoko	F	H	87,935.50
1331	20150085680	22947155	Ochoo	George	Odhiambo	M	H	78,420.00
1332	20150085877	20910421	Owino	Linet	Akinyi	F	H	87,135.50
1333	20150085975	7296412	Manyaki	Eliakim	Nonkwe	M	H	86,935.50
1334	20150107529	21348240	Okelo	Simon	Ogola	M	H	78,470.00
1335	20150107770	28375077	Obonyo	Geoffrey	Okoth	M	H	79,950.50
1336	20150107832	28493060	Amayo	Millicent	Achieng	F	H	84,203.00
1337	20150117445	28468855	Macrotat	Linet	Akinyi	F	H	79,770.00
1338	20150117454	24565821	Ojijo	Eddy	Addoh	M	H	75,420.00
1339	20150117463	22711608	Ajwang	Consolata		F	H	84,533.00
1340	20150117481	28338310	Winfred	Faith	Oundo Wewa	F	H	84,733.00
1341	20150117507	26442273	Kabasa	Anyango	Ebby	F	H	72,870.00
1342	20150117525	28569181	Okuthe	Godfrey	Ochieng	M	H	84,003.00
1343	20150117543	28553276	Abiero	Robert	Auma	M	H	87,135.50
1344	20150117605	25312369	Owino	Odiwuor	Timothy	M	H	86,935.50
1345	20150117614	25181265	Omollo	Judith	Akinyi	F	H	87,135.50
1346	20150117641	27678036	Okello	Derrick	Otieno	M	H	80,683.00
1347	20150117650	22924679	Wanyancha	Calvine	Omondi	M	H	86,522.50
1348	20150117703	27987106	Harun	Diero	Ajwang	M	H	98,135.50
1349	20150120433	28971854	Odero	Judith	Awuor	F	H	79,220.00
1350	20150120513	14668833	Atera	Mathew	Wesonga	M	H	77,420.00
1351	20150120639	28414443	Olambo	Mourine	Akoth	F	H	85,440.50
1352	20150120755	29307616	Onyango	Dorine	Amondi	F	H	78,470.00
1353	20150120808	27880831	Oketch	Isaac	Ochieng	M	H	78,470.00
1354	20150120899	28031829	Onderi	Lenah	Ayora	F	H	82,320.00
1355	20150120906	27848535	Abungu	Maureen	Anyango	F	H	81,800.50
1356	20150120915	30146238	Onyango	Beatrice	Akoth	F	H	82,203.00
1357	20150120951	29266819	Ooko	Linscot	Odiwuor	M	H	85,853.00
1358	20150120979	13381020	Ogweno	Beatrice	Atieno	F	H	81,070.00
1359	20150120988	27060427	Omolo	Erastus	Amol	M	H	82,320.00
1360	20150121038	28213131	Odhiambo	Francis	Otieno	M	H	86,440.50
1361	20150131712	25203114	Nyakwaka	Nancy	Auma	F	H	18,000.00
1362	20150132344	27120548	Mireri	Edward	Odhiambo	M	H	85,640.50
1363	20150132353	28690149	Oluoch	Rashid	Odiwuor	M	H	81,188.00
1364	20150132577	28708790	Atieno	Daisy	Otieno	F	H	83,640.50
1365	20150132602	26165056	Omondi	Job	Wilson	M	H	78,470.00
1366	20150132620	24558910	Abbot	Jackline	Adhiambo	F	H	79,188.00
1367	20150132639	22402749	Olang	Milkah	Akinyi	F	H	83,640.50

1368	20150132693	22839185	Oyungu	James	Ochola	M	H	42,750.50
1369	20150132782	27280314	Were	Nick	Otieno	M	H	87,120.00
1370	20150132791	28916038	Oloishorua	Faith	Seleina	F	H	92,388.00
1371	20150132853	22191426	Obongo	Maurice	Otieno	M	H	42,550.00
1372	20150133047	28511945	Onyoo	Kenedy	Odiwuor	M	H	87,490.50
1373	20150133056	29604699	Otieno	Linnet	Awuor	F	H	83,038.00
1374	20150133065	28417136	Adhiambo	Goretty	Okunya	F	H	87,290.50
1375	20150133092	29297431	Osano	Emily	Akoth	F	H	82,320.00
1376	20150133109	20340666	Achiando	Kenneth	Otieno	M	H	77,970.00
1377	20150133118	28524753	Aketch	Caroline	Akinyi	F	H	82,320.00
1378	20150133163	27729963	Orina	Dennis	Mireri	M	H	87,290.50
1379	20150133172	25090067	Bundi	Andrew	Onyambu	M	H	82,320.00
1380	20150133181	28591681	Ochuka	Quinter	Akinyi	F	H	87,290.50
1381	20150133225	26013511	Omolo	David	Otieno	M	H	81,070.00
1382	20150133234	23237993	Odayo	Edwina	Atieno	F	H	81,070.00
1383	20150133261	28569348	Okoth	Rose	Awuor	F	H	83,440.50
1384	20150133332	24566978	Njonjo	Charles	Okumu	M	H	44,188.00
1385	20150133378	24533046	Rachuonyo	Erick	Gari	M	H	39,120.00
1386	20150142377	28065056	Auma	Jecinter	Alex	F	H	77,950.50
1387	20150142386	28090157	Lilian	Akinyi		F	H	39,120.00
1388	20150142448	28725539	Onyango	John	Oloo	M	H	96,640.50
1389	20150142457	26174843	Henga	Belinda	Awuor	F	H	87,290.50
1390	20150142475	27484332	Onyango	Samson	Ayoma	M	H	39,120.00
1391	20150142484	25198622	Nyakundi	Edinah	Kemunto	F	H	77,970.00
1392	20150142635	24480699	Odongo	Philip	Ywaya	M	H	87,290.50
1393	20150142644	24804075	Owuor	Millicent	Akoth	F	H	82,320.00
1394	20150146919	27200416	Ochiewo	Tabitha	Achieng	F	H	93,657.50
1395	20150147050	22727731	Omiti	Jack	Osumba	M	H	81,070.00
1396	20150147149	24468615	Dome	Evans	Agola	M	H	88,135.50
1397	20150147167	24587719	Opudo	Vincent	Osumba	M	H	91,470.00
1398	20150147201	24631566	Airo	Judith	Atieno	F	H	79,220.00
1399	20150147318	25645433	Nduto	Gladys	Mwikali	F	H	80,470.00
1400	20150147354	27770994	Onyango	George	Dete	M	H	96,440.50
1401	20150147363	27516809	Abuto	Jackline	Anyango	F	H	92,770.00
1402	20150147407	27519643	Nyakundi	Bonface	Getanda	M	H	96,440.50
1403	20150147425	28451092	Ondeng'	Collince	Otieno	F	H	91,470.00
1404	20150147452	28650622	Muta	Lizzy	Achieng	F	H	77,970.00
1405	20150155070	28015701	Ogunda	Nancy	Atieno	F	H	87,135.50
1406	20150155614	28418260	Onyango	Lilian	Anyango	F	H	37,870.00
1407	20150155794	33718037	Kamunali	Japheth	Bulemi	M	H	37,870.00
1408	20150155801	25434733	Gichana	Emily	Moraa	F	H	76,120.00

1409	20160129144	23088121	Otieno	Benard	Nyajemo	M	H	81,188.00
1410	20160129162	23353289	Onyango	Caroline	Akoth	F	H	82,320.00
1411	20160129224	23823571	Nyakundi	Linnet	Moraa	F	H	76,720.00
1412	20160129313	24438583	Okatch	Immaculate	Ajwang'	F	H	39,120.00
1413	20160129368	24583137	Olweny	Mary	Atieno	F	H	18,000.00
1414	20160129564	26129215	Orina	Nancy	Kerubo	F	H	92,188.00
1415	20160129573	26130533	Akoko	Paulvince	Owuor	M	H	36,700.00
1416	20160129582	26380601	Apuko	Everlyne	Adhiambo	F	H	18,000.00
1417	20160129724	27985264	Angela	Achieng	Owigo	F	H	85,640.50
1418	20160129760	28374213	Odhiambo	Calvince	Odhiambo	M	H	50,253.00
1419	20160150596	26762570	Ogola	Benard	Ochieng	M	H	84,935.50
1420	20160150621	21567382	Odhiambo	Patroba	Obonyo	M	H	83,640.50
1421	20160150658	25644128	Odhiambo	Emily	Aoko	F	H	79,188.00
1422	20160150881	13010380	Ng'Eno	Paul		M	H	80,750.50
1423	20160150890	25695786	Oyugi	Mercy	Atieno	F	H	81,470.00
1424	20160150907	31903219	Cheborgei	Chepkemoi	Stella	F	H	76,720.00
1425	20160150916	7953223	Odiango	Johnson	Owuor	M	H	87,490.50
1426	20160150925	24868014	Mokaya	Rose	Nyambeki	F	H	77,970.00
1427	20160150952	29009276	Amondi	Fanvivian	Owuor	F	H	82,320.00
1428	20160150998	25142278	Migwasi	Peter	Dete	M	H	85,640.50
1429	20160151011	26355405	Abok	Felix	Onyango	M	H	81,188.00
1430	20160151039	30529122	Odundo	Carren	Anyango	F	H	76,120.00
1431	20160151048	30503643	Oduor	Emmanuel	Ebenezer	M	H	76,120.00
1432	20160153506	29831503	Agola	Olgah	Anyango	F	H	80,657.50
1433	20160153515	29652162	Kotingi	Juliet	Achieng	F	H	77,220.00
1434	20160153533	29849872	Okoth	Oscar	Omollo	M	H	77,220.00
1435	20160153542	29367835	Oanga	Vane	Nyaboke	F	H	82,320.00
1436	20160153560	30811786	Kapoka	Winnie	Apiyo	F	H	78,470.00
1437	20160153613	28193587	Mogaka	Lydia	Moindi	F	H	87,290.50
1438	20160153668	27403582	Momanyi	Dennis	Ombongi	M	H	96,440.50
1439	20160153702	25220418	Nyariki	Jeremiah	Otundo	M	H	95,203.00
1440	20160153739	24805659	Odhiambo	Kevin	Andrew Olang	M	H	76,120.00
1441	20160153748	23732510	Omwoyo	Hyden	Chanchima	M	H	90,220.00
1442	20160169406	28020064	Mollyne	Apollo		F	H	39,120.00
1443	20160169479	27780779	Abong'O	Stephen	Otula	M	H	96,440.50
1444	20160191391	21801897	Abuyu	Clifford	Arnold Omondi	M	H	96,440.50
1445	20160191444	22715407	Nykwamba	Linocent	Adhiambo	F	H	80,470.00
1446	20160191499	24589241	Bolo	Irine	Akinyi	F	H	96,440.50
1447	20160191542	26740319	Oswago	Aluoch	Nancy	F	H	86,640.50
1448	20160191640	30251732	Obunga	Robert	Nyagwanga	M	H	86,053.00

1449	20160191659	28417360	Odhiambo	Kevin	Mimba	M	H	85,440.50
1450	20160191702	28426799	Muthee	Emily	Gacheri	F	H	81,070.00
1451	20160191720	28465792	Olwande	Ruth	Akoth	F	H	96,440.50
1452	20160191837	29817457	Ngei	Mutinda	Wa	M	H	81,388.00
1453	20160197384	27802046	Okang'A	Nickson	Machani	M	H	93,657.50
1454	20160197393	25826823	Ogwe	Jackline	Achieng	F	H	77,950.50
1455	20160197553	26113127	Ongong'A	Maureen	Anyango	F	H	84,507.50
1456	20160197562	27556581	Obuola	Sergent		M	H	85,870.00
1457	20160197580	28053630	Oyaro	Fredrick	Nyabuto	M	H	92,388.00
1458	20160197615	27251681	Mboya	Mikal	Akinyi	F	H	85,853.00
1459	20160197624	24425682	Jared	Aron	Obop	M	H	90,950.50
1460	20160197857	20020748	Ogola	Francis	Otieno	M	H	74,870.00
1461	20160199324	25790464	Onduto	Evans	Omondi	M	H	82,857.50
1462	20160200975	25560856	Motera	Victor	Omwenga Ombui	M	H	93,857.50
1463	20160200984	24046432	Otieno	Velinter	Awuor	F	H	78,050.00
1464	20160204526	26794113	Kungu	Linda	Ajwang	F	H	79,900.00
1465	20160217149	28401990	Kong'Ele	Rose	Omollo	F	H	76,120.00
1466	20160217185	21836034	Abanyi	Charles	Mogaka	M	H	85,853.00
1467	20160217201	25324604	Omolo	Obuya	Felix	M	H	85,440.50
1468	20160217587	28043270	Okula	Evans	Odhiambo Eric	M	H	76,120.00
1469	20160217596	28055379	Odak	James	Okello	M	H	92,388.00
1470	20160217872	29630593	Mboga	Erka	Adhiambo	F	H	83,550.00
1471	20160218057	24561533	Ojuondo	Margaret	Aketch	F	H	81,470.00
1472	20160218744	22821274	Aguko	Rosemary	Auma	F	H	81,335.00
1473	20160218780	29708192	Odhiambo	Bether	Akinyi	F	H	92,335.00
1474	20170167218	22327561	Angudi	Linda	Achieng	F	H	77,220.00
1475	20170167245	23199739	Anyango	Lucy	Okuta	F	H	36,700.00
1476	20170184602	32282410	Olang	Collins	Ouma	M	H	81,188.00
1477	20180048131	22503550	Mustapha	Mohammed	Mahmoud	M	H	36,700.00
1478	20180081976	30063867	Auma	Emmaqulate	Wasonga	F	H	74,400.00
1479	20190068725	28090265	Keneth	Oweke	Otieno	M	H	87,900.00
1480	20190068734	28650610	Albert	Odhiambo	Aseto	M	H	74,900.00
1481	20190068743	26242767	Oreto	John	Onyango	M	H	87,900.00
1482	20190068752	24729590	Oyugi	Charles	Okoth	M	H	87,900.00
1483	20190068770	28960806	Gariy	Donah	Anyango	F	H	87,900.00
1484	20190068798	27714428	Ouma	Susan	Muthoni	F	H	87,900.00
1485	20190068805	29316528	Okoth	Felix	Opiyo	M	H	87,900.00
1486	20190068814	29042797	Achuka	Juliet	Kerubo	F	H	87,900.00
1487	20190068841	28416772	Achayo	Atieno	Patricia	F	H	87,900.00
1488	20190068850	28087369	Anyango	Otieno	Loice	F	H	87,900.00

1489	20190068878	27953124	Mboya	Linda	Awino	F	H	87,900.00
1490	20190068896	27976455	Omuto	Okombo	Cavin	M	H	87,900.00
1491	20190068903	22031514	Agan	Vitalis	Odhiambo	M	H	88,420.00
1492	20190068912	29266051	Magolo	Margaret	Akoth	F	H	87,900.00
1493	20190068921	24687303	Ng'On	Peter	Okumu	M	H	87,900.00
1494	20190068930	27268532	Odera	Wilfreda	Akello	F	H	87,900.00
1495	20190068949	28411462	Oure	Lukas	Okeyo	M	H	83,550.00
1496	20190068958	28059904	Awuor	Susan		F	H	87,900.00
1497	20190068967	28502184	Otieno	Nancy	Achieng	F	H	87,900.00
1498	20190068976	30363156	Adidi	Benard	Okoth	M	H	74,900.00
1499	20190068985	32055163	Adhiambo	Vivian		F	H	74,900.00
1500	20190068994	28058677	Odongo	Hellen	Akech	F	H	74,900.00
1501	20190069008	31331664	Omiyo	Gladys	Akinyi	F	H	74,900.00
1502	20190069080	28175501	Magak	Edwin	Otieno	M	H	72,550.00
1503	20190069099	29451143	Okquwa	Stephen	Ouma	M	H	76,900.00
1504	20190069188	30163967	Owino	Joan	Achieng	F	H	76,900.00
1505	20190069197	32152431	Olweya	Yvonne	Chakachaka	F	H	76,900.00
1506	20190069204	29866914	Angwang'O	James	Becker	M	H	76,900.00
1507	20190069213	30189723	Achien'G	Rehema	Aoko	F	H	76,900.00
1508	20190069259	23811665	Ballah	Emmanuel	Ochieng	M	H	72,550.00
1509	20190069268	25072939	Ongonge	Jack	Omondi Gadaffi	M	H	76,900.00
1510	20190069277	28583520	Ogindo	Samwel	Okoth	M	H	76,900.00
1511	20190069286	28651393	Cherop	Whitney	Emmy	F	H	72,550.00
1512	20190069295	31044408	Ogutu	Domnic	Omondi	M	H	72,550.00
1513	20190069311	25059512	Onyando	Immaculate	Awuor	F	H	76,900.00
1514	20190069320	30267530	Adhiambo	Geraldine		F	H	72,550.00
1515	20190069339	27118464	Owaga	Samson	Ochieng	M	H	76,900.00
1516	20190069348	29692254	Odhiambo	Joel	Ouma	M	H	76,900.00
1517	20190069357	30213179	Raymond	Odiwuor		M	H	76,900.00
1518	20190069366	26471430	Ondigo	George	Okeyo	M	H	77,900.00
1519	20190069384	30627244	Juma	Geofrey	M	M	H	77,900.00
1520	20190069393	26820789	Nyangura	Tonney	Otieno	M	H	77,900.00
1521	20190069400	22461034	Okoth	Erick	Ochieng	M	H	77,900.00
1522	20190069428	26509366	Nyakako	Joachim	Chisano	M	H	77,900.00
1523	20190069437	27457945	Odero	Gerald	Okech	M	H	77,900.00
1524	20190069446	33302201	Omollo	Joshua	Jolley	M	H	72,550.00
1525	20190069455	25961200	Ondiegi	Boaz	Ochieng'	M	H	76,900.00
1526	20190069473	26685714	Okoto	Mark	Onyango	M	H	76,900.00
1527	20190069482	26187824	Otonda	Collince	Ochieng	M	H	78,750.00
1528	20190069491	27470631	Akinyi	Manguro	Lorena	F	H	74,400.00
1529	20190069508	28739739	Oyie	Josephine	Akomo	F	H	78,750.00

1530	20190069517	32242418	Onyango	Emmanuel	Otieno	M	H	78,750.00
1531	20190069553	23497788	Aoko	Linda	Adhiambo	F	H	78,750.00
1532	20190069562	27971405	Ochanda	Eunice	Akelo	F	H	74,400.00
1533	20190069580	24486045	Onyango	Jane	Akinyi	F	H	78,750.00
1534	20190069615	32302570	Ochumba	Vera	Adhiambo	F	H	78,750.00
1535	20190069624	29732675	Alloys	Felix	Onyango	M	H	78,750.00
1536	20190069633	31606970	Tom	Omollo	Ouma	M	H	78,750.00
1537	20190069660	30046266	Okumu	Ephy	Awuor	F	H	78,750.00
1538	20190069688	29688433	Nyabuto	Teresia	Maranga	F	H	78,750.00
1539	20190069697	29376262	Owiti	Harun	Kandie	M	H	78,750.00
1540	20190069713	25740710	Origa	Irene	Achieng	F	H	78,750.00
1541	20190069722	28411914	Onyango	Elizabeth	Atieno	F	H	78,750.00
1542	20190069731	27858106	Mogere	Brigid	Nyakerario	F	H	78,750.00
1543	20190069740	33437658	Mahalon	Akech	Milka	F	H	78,750.00
1544	20190069759	30151399	Omollo	Eunice	Awuor	F	H	78,750.00
1545	20190069768	27971049	Ochieng	Willyford	Obuya	M	H	78,750.00
1546	20190069777	27489692	Opiyo	Grace	Apiyo	F	H	78,750.00
1547	20190069786	29532584	Okumu	Omondi	Victor	M	H	78,750.00
1548	20190069795	33013922	Ochieng'	Carren	Anyango	F	H	78,750.00
1549	20190069802	30189954	Maureen	Atieno		F	H	78,750.00
1550	20190069820	30290067	Obuola	Gordon	Odhaimbo	M	H	78,750.00
1551	20190069839	24068122	Aluoch	Joshua	Rume	M	H	78,750.00
1552	20190069848	30471010	Nyangau	Edinah	Nyaboke	F	H	78,750.00
1553	20190069866	28469066	Ogendo	Miriam	Atieno	F	H	78,750.00
1554	20190069875	28519327	Ochola	Judith	Atieno	F	H	74,400.00
1555	20190069893	28071486	Obong'O	James	Ooko	M	H	78,750.00
1556	20190069900	32180095	Nyando	Lynne	Akoth	F	H	78,750.00
1557	20190069919	27575436	Olwal	Mercy	Mourine	F	H	78,750.00
1558	20190069946	29994717	Odondi	Brenda	Hellen	F	H	78,750.00
1559	20190069955	30179035	Otieno	Cynthia	Maureen	F	H	78,750.00
1560	20190069964	24711811	Ombul	Pauline	Amondi	F	H	78,750.00
1561	20190069982	28805484	Onyango	Margaret	Achieng	F	H	78,750.00
1562	20190070001	30195737	Owande	Venidah	Amondi	F	H	74,400.00
1563	20190070010	32572113	Oduor	Peter	Michael	M	H	78,750.00
1564	20190070038	29796271	Barnabas	Lucy	Anyango	F	H	78,750.00
1565	20190070047	32486496	Savai	Marion	Isoyi	F	H	78,750.00
1566	20190070056	26163352	Verena	Okunya		F	H	78,750.00
1567	20190070065	29722124	Kamaria	Sophy	Achieng	F	H	78,750.00
1568	20190070109	28569841	Chora	Calisto	Otieno	M	H	78,750.00
1569	20190070118	30267464	Agutu	Beatrice	Akoth	F	H	74,400.00
1570	20190070127	28672092	Yongo	Dede	Christine	F	H	78,750.00

1571	20190070136	29604049	Awino	Lilian	Jepkorir	F	H	78,750.00
1572	20190070145	28793896	Amolloh	Winnie	Adoyo	F	H	78,750.00
1573	20190070154	28903836	Omia	Janet	Anyango	F	H	78,750.00
1574	20190070163	31823637	Odongo	Florence	Verah	F	H	78,750.00
1575	20190070172	28601140	Ochien'G	Dwelle	Ibrahim	M	H	78,750.00
1576	20190070181	24532800	Otieno	Caroline	Achieng	F	H	78,750.00
1577	20190070190	23685559	Ojwang	Kenneth	Odede	M	H	78,750.00
1578	20190070207	28535268	Nyahuru	Lucas	Obonyo	M	H	78,750.00
1579	20190070216	29414466	Otieno	Cynthia	Awuor	F	H	-
1580	20190070234	29921206	Anyango	Alice		F	H	78,750.00
1581	20190070243	22870855	Apiyo	George	Otieno	M	H	78,750.00
1582	20190070252	32588937	Ochieng'	Trezer	Atieno	F	H	76,900.00
1583	20190070261	31072024	Dinda	Joseph	Otieno	M	H	78,750.00
1584	20190070270	28065730	Odhiambo	Loureen	Anyango	F	H	74,900.00
1585	20190070289	29592335	Okombo	Sospeter	Obare	M	H	76,900.00
1586	20190116824	32662221	Onyango	Mercy	Atieno	F	H	76,900.00
1587	20190116833	33719981	Maurice	Quinter	Jemimah	F	H	76,900.00
1588	20160191560	28034938	Olela	Fredrick	Omondi	M	H	72,657.50
1589	20150147130	23590821	Ogalo	George	Otieno	M	H	72,550.00
1590	20150155730	27432818	Anginya	Loice	Achieng	F	H	76,120.00
1591	20150156068	25124402	Odhiambo	Mourlyne	Atieno	F	H	74,870.00
1592	20160191855	30763225	Okeyo	Verrah	Awuor	F	H	77,970.00
1593	20160204508	26826542	Ojwang'	Ninah	Atieno	F	H	80,455.00
1594	20160217989	28051999	Ocholla	Lucy	Adhiambo	F	H	77,282.50
1595	20160218093	30194087	Maina	Bertha	Adhiambo	F	H	70,550.00
1596	20180097134	20575536	Miguna	Erick	Okoth Colfax	M	H	37,000.00
1597	20190069704	28886451	Otieno	Juliah	Atieno	F	H	74,400.00
1598	20190070083	30237229	Odhiambo	Leancey	Atieno	F	H	74,400.00
1599	20150117570	27059699	Mboya	Tobias	Ouma	M	H	80,470.00
1600	20150120862	27450327	John	Paul	Imwene Omondung	M	H	95,203.00
1601	20150147032	22874030	Mbega	Joel	Onyango	M	H	87,900.00
1602	20150155061	28061887	Omwoyo	Caleb	Bosire	M	H	95,003.00
1603	20170167334	24446259	Achieng	Beatrice		F	H	78,470.00
1604	20190068789	23090832	Orifah	Dennish	Onyango Ochwach	M	H	87,900.00
1605	20190068823	24727478	Otieno	Awuor	Everlyne	F	H	87,900.00
1606	20190068832	27873902	Onyango	Keziah	Anyango Verah	F	H	87,900.00
1607	20190068869	25108520	Nyajowi	Stephen	Omondi	M	H	87,900.00
1608	20190068887	31803291	Angula	Henry	Phelix	M	H	87,900.00
1609	20190069106	28779912	Maiyo	Joan	Jepleting	F	H	76,900.00
1610	20190069222	28826880	Nyaima	Lumbwa	Clinton	M	H	76,900.00

1611	20190069231	29507765	Ishmael	Abbass	Oyoo	M	H	76,900.00
1612	20190069240	22293392	Lucas	Neema	Atieno	F	H	76,900.00
1613	20190069302	27781781	Raballah	James	Onyango	M	H	76,900.00
1614	20190069375	28429966	Okoth	David	Asigo	M	H	77,900.00
1615	20190069419	27170389	Wasaga	Kennedy	Obado	M	H	77,900.00
1616	20190069464	30153499	Wao	Desmon	Onyango	M	H	76,900.00
1617	20190069535	27124209	Ndiege	Raphael	Olendo	M	H	78,750.00
1618	20190069544	22621869	Ogendi	Alice	Achieng	F	H	78,750.00
1619	20190069571	29124650	Otieno	Beryl	Awino	F	H	78,750.00
1620	20190069599	25870184	Ondigo	Stephen	Owuonda	M	H	78,750.00
1621	20190069606	29579102	Onyango	Gura	Wycliffe	M	H	78,750.00
1622	20190069642	27752250	Shikuku	Beryl	Atieno	F	H	78,750.00
1623	20190069651	29040885	Otieno	George	Odera	M	H	78,750.00
1624	20190069679	29608706	Msao	Nancy	Atieno	F	H	78,750.00
1625	20190069811	24179195	Amuka	Daniel	Onyango	M	H	78,750.00
1626	20190069857	27435546	Aseda	Alice	Atieno	F	H	78,750.00
1627	20190069884	32101399	Okello	Emilly	Achieng	F	H	78,750.00
1628	20190069928	32639230	Abonyo	Lydia	Atong	F	H	78,750.00
1629	20190069937	35444227	Oremo	Edith	Odanga Akinyi	F	H	78,750.00
1630	20190069973	27234325	Onyango	Atieno	Jesca	F	H	78,750.00
1631	20190069991	28210736	Odhiambo	Grace	Achieng	F	H	78,750.00
1632	20190070029	28222083	Jowi	Beatrice	Akoth	F	H	78,750.00
1633	20190070074	24540142	Mboya	Beryl	Achieng	F	H	78,750.00
1634	20190070092	29560688	Omullo	Molly	Atieno	F	H	78,750.00
1635	20190070225	29088739	Okumu	Celestine	Achieng	F	H	78,750.00
1636	20190116806	29509648	Onyango	Denish	Odoyo	M	H	74,900.00
1637	20190116815	28325005	Odongo	Serai	Aidi	F	H	76,900.00
1638	20150156684	29190266	Odundo	Mikula	Peter	M	H	40,282.50
1639	20160150685	27675450	Oloo	Samson	Omondi	M	H	44,188.00
1640	20160153711	25101353	Apunda	Beril	Atieno	F	H	35,550.00
1641	20160191800	29635290	Nyasoro	Edna	Atieno	F	H	39,120.00
1642	20160217112	31436593	Olango	Moses	Onyango	M	H	39,120.00
1643	20160218735	32411434	Oloo	Elizabeth	Awuor	F	H	40,282.50
1644	20180090859	31228513	Ochieng	Orimba	Albert	M	H	33,320.00
1645	20180116750	29212521	Nyandega	Christine	Atieno Agatha	F	H	36,700.00
1646	20190068761	29385930	Omutho	Declerk	Onyango	M	H	-
1647	1985071832	6923161	Ondari	David		M	G	37,220.00
1648	1986124670	8772163	Owade	Mary	Caroline	F	G	37,220.00
1649	1987076024	9048298	Oulo	Samson	Ooko	M	G	42,870.00
1650	1987101138	9343148	Were	Pamela	Akoth	F	G	38,780.00
1651	1988111144	7483566	Awuonda	Absalom	Otieno	M	G	37,220.00

1652	1989141859	8533298	Malela	Joseph	Ochieng	M	G	37,870.00
1653	1990113136	16002102	Were	Sophia	Achola	F	G	42,870.00
1654	1990138827	9123230	Jaleny	Ismael	Onyango	M	G	39,430.00
1655	1991002142	1592631	Ayieko	Annah	Ariyo	F	G	37,870.00
1656	2007074032	14642261	Wandae	Paul	Odhiambo	M	G	49,373.00
1657	2009107760	23376031	Otieno	Jackob	Ologi	M	G	85,573.00
1658	2009135145	13125137	Opondo	Nelson	Asino	M	G	81,070.00
1659	2010105276	23524050	Kahi	Eleanor	Makhungu	F	G	81,223.00
1660	2010127799	23440915	Onono	Lilian	Apondi	F	G	85,573.00
1661	2010131942	25199768	Otieno	Stephen	Owaka	M	G	85,573.00
1662	2010133465	5958736	Oteko	Caroline	Ogingo	F	G	81,070.00
1663	2010140048	23902938	Odhiambo	Josphine	Atieno	F	G	85,853.00
1664	2010140608	22781241	Abong	Deborah	Akinyi	F	G	85,573.00
1665	2010140917	13187205	Odoro	Jacob	Owino	M	G	81,070.00
1666	2010141036	11801801	Ouko	Jared	Ochieng	M	G	81,070.00
1667	2010141044	20238470	Nyandire	Nancy	Awino	F	G	85,573.00
1668	2010141060	21835515	Gor	Sylvia	Atieno	F	G	81,223.00
1669	2010141078	10963914	Abuso	Jacktone	Omondi	M	G	76,720.00
1670	2010141094	26652850	Otieno	Rose	Atieno	F	G	85,573.00
1671	2010141109	22276454	Opiyo	Linnet	Semo	F	G	85,573.00
1672	2010141191	21743381	Odhiambo	John	Sospeter	M	G	85,573.00
1673	2010141476	5959682	Nyatol	Mahalath	Odero	M	G	81,070.00
1674	2010142016	22129079	Otiga	Kenneth	Otieno	M	G	85,573.00
1675	2010142024	20262540	Omondi	Eunice	Atieno	F	G	85,853.00
1676	2010143240	25158771	Isaac	Lorna	Anyango	F	G	85,573.00
1677	2010145014	11632124	Omune	Maurice		M	G	81,070.00
1678	2010145022	12509522	Gawo	Joel	Otieno	M	G	81,070.00
1679	2010145030	22248867	Njira	Linder	Adhiambo	F	G	85,573.00
1680	2010145739	20135233	Oware	Seth	Ochieng	M	G	81,070.00
1681	2010629088	20205803	Ongachi	Beldinah	Mulama	F	G	85,573.00
1682	2010629242	24152242	Ratemo	Hesbon	Ondieki	M	G	85,573.00
1683	2010630710	13384064	Bugo	Judith	Atieno	F	G	81,070.00
1684	2011240738	24731524	Owino	Moses	Odongo	M	G	41,006.50
1685	2011380028	24413232	Josphat	Elijah	Otieno	M	G	81,020.00
1686	2011415511	13776465	Ogada	Milka	Achieng	F	G	84,003.00
1687	2011415542	23879905	Michael	Alice	Atieno	F	G	84,003.00
1688	2011419655	20944323	Adada	Thomas	Okeyo	M	G	77,220.00
1689	2012030552	22502609	Oriwa	Calvin	Omondi	M	G	81,020.00
1690	20060000759	30127454	Awuor	Faith	Okoto	F	G	80,787.75
1691	20110008001	21997893	Nyangute	Seby	Oketch	M	G	79,020.00
1692	20110008010	21945731	Oyoo	George	Onyango Ondijo	M	G	87,073.00

1693	20110008190	13193972	Ojalla	Penina	Odira	F	G	84,073.00
1694	20110008225	14642757	Agwanda	Tabither	Awino	F	G	84,073.00
1695	20110008458	10026797	Otieno	Mary	Ajwang	F	G	81,020.00
1696	20110008672	34615857	Odero	Nancy	Awino	F	G	70,282.50
1697	20140169473	12510978	Ogonji	Beatrice	Awuor	F	G	15,000.00
1698	20140169553	24241530	Ajuoga	Beatrice	Atieno	F	G	18,000.00
1699	20140169937	10284959	Olare	Milka	Atieno	F	G	18,000.00
1700	20140170592	25968493	Akoko	Everline	Akoth	F	G	15,000.00
1701	20140170663	20308929	Maziga	Lilian	Akinyi	F	G	15,000.00
1702	20140174625	25250173	Achieng'	Juma	Nancy	F	G	15,000.00
1703	20140178874	25734034	Omondi	Christine	Apondi	F	G	15,000.00
1704	20150063568	22461038	Ogutu	Akoth	Monica	F	G	31,150.00
1705	20150063586	12459885	Obonyo	Moses	Onyango	M	G	37,870.00
1706	20150063755	27692760	Oding	Odiwuor	John	M	G	37,870.00
1707	20150064921	13656465	Apala	Omach	James	M	G	36,700.00
1708	20150064930	22035145	Nyaolo	Okoth	Samwel	M	G	84,507.50
1709	20150064949	24240137	Pire	Otieno	Joseph	M	G	84,507.50
1710	20150065035	28147252	Ajigo	Odoyo	Charles	M	G	41,605.00
1711	20150077071	20610853	Kiage	Timothy	Ogutu	M	G	50,800.50
1712	20150077179	27862497	Odera	Lilian	Akinyi	F	G	82,857.50
1713	20150077197	26368274	Mbori	Irene	Aoro	F	G	82,657.50
1714	20150077204	24262966	Muga	Edwiner	Awuor	F	G	72,550.00
1715	20150077857	33904587	Adhiambo	Lydia		F	G	41,405.00
1716	20150084978	29812143	Osumba	Janes	Kenedy	M	G	36,700.00
1717	20150085957	12929797	Odiembo	Dinah	Akoth	F	G	36,700.00
1718	20150107010	10287483	Owino	Kennedy	Omondi	M	G	30,120.00
1719	20150107798	30633197	Awuor	Agnes	Gylam	F	G	82,003.00
1720	20150117632	9397310	Onjiko	Gilbert	Ongoche	M	G	42,750.50
1721	20150120611	20559790	Henry	Ochieng	Njoroge	M	G	37,220.00
1722	20150120620	20639017	Ongalo	David	Martines	M	G	34,430.00
1723	20150121001	22729195	Okoth	Samuel	Otieno	M	G	41,405.00
1724	20150131516	24216634	Okumu	Magdaline	Achieng	F	G	18,000.00
1725	20150132237	13655163	Otieno	Elizabeth	Awuor	F	G	18,000.00
1726	20150132255	24101467	Ochieng	Elsha	Atieno	F	G	15,000.00
1727	20150132764	23073873	Kayi	Penina	Anyango	F	G	35,550.00
1728	20150132844	29526281	Okeyo	Seth	Ouma	M	G	41,900.00
1729	20150132862	26983482	Ochieng	Fredrick		M	G	50,253.00
1730	20150132871	26935512	Ochieng	Julius	Pamba	M	G	50,253.00
1731	20150132906	23474373	Aguko	Calvince	Otieno	M	G	50,053.00
1732	20150132933	10823820	Ojwang	Charles	Ouma	M	G	40,282.50
1733	20150132942	13668060	Ogolla	Evance	Ouma	M	G	48,132.50

1734	20150132951	20585343	Rari	Calvince	Ferdinand	M	G	40,082.50
1735	20150132988	28490268	Odhiambo	Vivian	Adhiambo	F	G	77,082.50
1736	20150142519	25716184	Omondi	Kennedy		M	G	49,750.50
1737	20150142528	24947093	Ouma	Beatrice	Akinyi	F	G	15,000.00
1738	20150142582	24237576	Simiti	Dancun	Odhiambo	M	G	35,550.00
1739	20150147443	29678541	Lumumba	Movine	Otieno	M	G	81,070.00
1740	20150154091	28059868	Akinyi	Abuto	Dorothy	F	G	41,605.00
1741	20150154868	22271702	Anyange	Dorothy	Awuor	F	G	36,700.00
1742	20150155089	21717902	Ochieng'	Winfred	Atieno	F	G	37,518.00
1743	20150155749	34516944	Onyango	Valary	Atieno	F	G	38,994.50
1744	20150165414	30187437	Odundo	Sharon	Akinyi	F	G	31,580.00
1745	20160128754	14479150	Okore	Midred	Eunice Atieno	F	G	15,000.00
1746	20160150961	31470578	Omol	Evarlyne	Atieno	F	G	72,518.00
1747	20160153588	32034732	Emeldah	Adhiambo		F	G	79,335.00
1748	20160153622	29207111	Owino	Steven	Ochieng	M	G	40,082.50
1749	20160153819	8584847	Amoth	Maurice	Okello	M	G	31,580.00
1750	20160197400	30269505	Osen	Mercy	Awuor	F	G	37,718.00
1751	20160197599	29316548	Odera	Maurine	Adhiambo	F	G	72,670.00
1752	20160217210	29312405	Omollo	Margaret	Akoth	F	G	72,550.00
1753	20160217256	33286176	Odera	Vincent	Odhiambo	M	G	40,282.50
1754	20160218771	20902288	Olang	Asenath	Awuor	F	G	71,580.00
1755	20180089838	31013047	Awino	Erick	Ochieng	M	G	33,838.00
1756	20180097036	26768932	Okuttah	Jane	Adhiambo	F	G	33,090.50
1757	20180103593	23338297	Oromo	Isaack	Omondi	M	G	33,838.00
1758	20180104894	28736796	Ojuok	Rose	Omukamani	F	G	15,000.00
1759	20180104910	32471391	Ogutu	Risper	Awuor	F	G	15,000.00
1760	2007074571	12593884	Obora	Gilbert	Onyango	M	G	44,220.00
1761	20160218726	28295118	Otieno	Rose	Achieng	F	G	77,517.00
1762	20160197428	22274711	Asiago	Samwel	Nyanumba	M	G	40,082.50
1763	20160217158	23799781	Adoyo	Emilly	Muga Achieng	F	G	35,550.00
1764	20160218020	24950801	Ogol	Robert	Otieno	M	G	33,320.00
1765	20170184040	31445881	Odero	Winnie	Akinyi	F	G	34,430.00
1766	20170199309	22715545	Kusinyo	Paul	Auka Andrew	M	G	32,230.00
1767	20180084833	20964595	Oyaa	Lucas	Otieno	M	G	-
1768	1978074811	110526	Wasonga	Elizabeth	Auma	F	F	50,850.00
1769	1988110994	10285137	Kojo	Charles	Singa	M	F	30,050.00
1770	1990074413	5879829	Ouma	Peter	Osodo	M	F	25,050.00
1771	2005046174	11215974	Agagwa	Jane	Auma	F	F	32,550.00
1772	2007133935	4084381	Dibo	Joseph	Arony	M	F	32,050.00
1773	2011241928	25956221	Onkeo	Abel	Bikundo	M	F	34,907.50
1774	2011242005	22040746	Ochieng	Bethwel	Ogutu	M	F	29,920.00

1775	19920000611	7856897	Bala	Vitalis	Onditi	M	F	67,350.00
1776	20160169335	32541648	Ouma	Moline	Akoth	F	F	26,800.00
1777	20180065552	13186575	Henga	Martin	Odera	M	F	27,812.50
1778	1981040944	6478371	Ayoki	Clarice	Anyango	M	E	28,530.00
1779	1986073405	6550590	Donge	Regina	Auma	F	E	-
1780	1986086995	6550490	Bikoro	Yunes	Ogora	F	E	28,270.00
1781	1988112548	6776301	Nyambok	Lazaro	Onyango	M	E	31,409.50
1782	1989145081	10251387	Ojuok	Marren	Akinyi	F	E	27,850.00
1783	1990074772	7654576	Ambalo	Sarah	Otieno	F	E	28,530.00
1784	1991023651	7840407	Achieng	Magret	Munjial	F	E	28,270.00
1785	1992005868	5829916	Ombongi	Sasiraous		M	E	28,270.00
1786	2011241497	25490007	Akello	Rosemary	Auma	F	E	31,165.50
1787	2011241757	22160240	Adam	Dedan	Odhiambo	M	E	32,905.50
1788	2011301689	23128037	Oundo	Moses	Enock	M	E	33,165.50
1789	20010001868	6678506	Onyango	Shadrack	Odindo	M	E	70,299.75
1790	19860000380	4023329	Riako	Andrew	Oluoch	M	E	65,245.00
1791	20180097018	21571468	Agutu	Dorcas	Akoth	F	E	23,925.50
1792	1985061900	3977900	Otieno	Grace	Adoyo	F	D	26,625.00
1793	1987047708	9049882	Obuya	Simion	Odumba	M	D	26,625.00
1794	1988024672	7400923	Obiero	John	Oduor	M	D	26,625.00
1795	1989145049	6550550	Ojwang	Rose	Atieno	F	D	27,000.00
1796	1996050077	13774412	Atieno	Emilly	Ogada	F	D	27,000.00
1797	2003007598	20017661	Decabs	Otieno	Akoko	M	D	28,625.00
1798	2009062855	9545155	Elly	Jane	S Akoth	F	D	26,625.00
1799	19970007044	5851635	Okoth	Jane	Adhiambo	F	D	62,490.00
1800	20060000713	20786786	Otooma	Aulgah	Achieng	F	D	55,608.50
1801	20000008944	13607766	Chacha	Mwita	Kerario	M	D	65,222.50
1802	20020000319	20529775	Okoth	Philip	Ouma	M	D	66,200.00
1803	1990015338	10407923	Ogweyo	John	Otieno	M	C	25,370.00
1804	1990073158	5958977	Otieno	Walter	Nyayiego	M	C	25,370.00
1805	20190069115	13598041	Okech	Hellen	Atieno	F	C	20,620.00
1806	20190069124	13892112	Mwonya	Maureen	Achieng	F	C	20,620.00
1807	20190069133	27022518	Obora	Ann	Atieno	F	C	20,620.00
1808	20190069142	25087678	Ager	Maureen	Akoth	F	C	20,620.00
1809	20190069151	33448296	Maurice	Aggrey	Ochieng	M	C	20,620.00
1810	20190069179	24260853	Obiero	Asunta	Akinyi	F	C	20,620.00
1811	19970007848	6780418	Atieno	Mary	Odongo	F	B	51,767.50
1812	20020001245	9793802	Owino	Joseph	Ooro	M	A	51,967.50

1813	Richard Otieno Muga	16054369	8	421,375.00
1814	Dr Wilfred Obino Basweti	13342022	Q	365,870.00

1815	Dr Bob Felix Ochieng Odhiambo	26097679	N	208,770.00
1816	Elizabeth Kavosa Nasong'o	25044988	K	38,940.00
1817	Andrew Oredo Katie	29717443	K	37,450.00
1818	John Akumu Kaumba	2771786	K	101,460.00
1819	Ogindo Rege John	24595777	K	50,770.00
1820	Modix Omondi Odondi	26528723	K	51,770.00
1821	Janet Akinyi Onyango	27971411	K	70,770.00
1822	Esther Awuor Odondi	30195879	K	52,870.00
1823	Anyango Sharon Akach	33610870	K	50,770.00
1824	Reagan Odhiambo Odira	31361216	K	43,000.00
1825	Kevin Omondi Oyugi	29935944	K	97,720.00
1826	Elizabeth Anyango Ogutu	24251498	J	39,470.00
1827	Maurine Chuchu	24609645	J	41,070.00
1828	James Owuor Okuku	24660412	J	84,750.00
1829	Florence Atieno Okore	24948450	J	79,390.00
1830	David Ochieng Adawo	25326267	J	47,940.00
1831	Grant Obunga Kirowo	25363935	J	41,390.00
1832	Samson Odhiambo Wanga	28468451	J	41,070.00
1833	Catherine Achieng Obar	28766165	J	85,070.00
1834	Elijah Odhiambo Ologi	30671184	J	82,600.00
1835	Maureen Kemunto Morangi	31068663	J	76,120.00
1836	Sharon Mogiti Nyaanga	31681707	J	39,470.00
1837	Victor O. Onyango	33345727	J	86,470.00
1838	Omingo Walter Onyango	33649249	J	41,070.00
1839	Sharon Phinny Atieno	32490272	J	34,670.00
1840	Maureen M Nyambura	32935139	H	73,430.00
1841	Awuor Stacy Vallery	3588964	H	32,670.00
1842	Sylvia Atieno	11214461	H	72,780.00
1843	Maurice Otieno Okoth	16112095	H	81,630.00
1844	Susan Akinyi Owidi	20078887	H	81,630.00
1845	George Odhiambo Oduma	20359051	H	77,780.00
1846	Naphtali Ogeti Asiago	20945796	H	32,670.00
1847	Hezborn Omullo	21283747	H	32,670.00
1848	David Odhiambo Pande	21662059	H	77,780.00
1849	Jackline Benta Achieng	22004359	H	80,520.00
1850	Gideon Okoth Otieno	22220952	H	90,780.00
1851	Nancy Okiro Abuor	22470522	H	80,520.00
1852	Julius Odhiambo Ondiek	22588844	H	86,430.00
1853	Bosh Ochieng Nyariang	22917174	H	77,780.00
1854	Julius Omondi Obinga	23015276	H	90,780.00
1855	Dancan Ochieng Omolo	23184219	H	32,670.00

1856	Caroline Atieno Owino	23543904	H	77,780.00
1857	Belinda Atieno Awiti	24202548	H	79,630.00
1858	Dancan Onyango Ongaro	24208183	H	32,670.00
1859	Nelly Ngesa Odinga	24293549	H	72,880.00
1860	Domnic Oyiete Okello	24359723	H	90,220.00
1861	Erick Ouma Oniala	24457786	H	73,780.00
1862	Daniel Ochieng John	24553561	H	77,780.00
1863	Charles Otieno Jairo	24718457	H	77,630.00
1864	Ordination Motaroki Aunda	25166848	H	34,680.00
1865	Maebo Elphas Ephra	25219818	H	33,320.00
1866	Eva Chelangat	25240246	H	33,780.00
1867	Rachael Atieno Ojijo	25307648	H	79,780.00
1868	Melvine Achieng Badia	25406058	H	81,630.00
1869	Cecilia Mwendu Munyili	25611885	H	77,280.00
1870	Brian Omondi Odhiambo	25964334	H	76,670.00
1871	Idah Akoth Oyugah	25996970	H	72,880.00
1872	Maurine Amondi Ooro	26003322	H	80,670.00
1873	Evelyn Agengo Oriri	26074339	H	32,670.00
1874	Ruth Akoth Oima	26116785	H	39,580.00
1875	Kevin Otieno Ogol	26130750	H	33,320.00
1876	Grace Atieno Okello	26435611	H	32,670.00
1877	Jackline Atieno Kusinyo	27247948	H	81,630.00
1878	Brenda Muhenje	27255246	H	77,780.00
1879	Lydia Aoko Nyasoro	27453582	H	41,040.00
1880	Berick Steve Odongo	27562835	H	80,780.00
1881	Dolphine Achieng Okoth	27569009	H	72,670.00
1882	Everlyne Akoth Ochieng	27580719	H	72,780.00
1883	Wycliffe Ochieng Obunga	27643114	H	61,780.00
1884	Irine Sarange	27707562	H	32,670.00
1885	Maurine Achieng Ochieng	27710531	H	77,280.00
1886	Olang Mercy Noel	27829148	H	32,670.00
1887	Grace Awino Otieno	27838995	H	73,780.00
1888	Liz Atieno Owino	27866459	H	77,780.00
1889	Lydia Atieno Otieno	27882502	H	77,780.00
1890	Horace Owiti Ojore	27918772	H	80,520.00
1891	Florence Awuor Nyaoke	27919015	H	72,670.00
1892	Joshua Odhiambo Ogweno	27949966	H	84,220.00
1893	Dorothy Achieng Mbeo	27989375	H	77,780.00
1894	Ruzzula Awuor Odhiambo	28042213	H	81,280.00
1895	Emily Achieng Okoth	28099306	H	72,670.00
1896	Catherine A Angira	28154698	H	80,700.00

1897	Lydia Atieno Dundo	28184363	H	77,280.00
1898	Everlyne Atieno Otumba	28304971	H	77,280.00
1899	Pheny Nelima Simiyu	28397502	H	81,280.00
1900	Phelix Ochieng Mboya	28415306	H	75,780.00
1901	Donald Joseph Ochieng	28415554	H	77,280.00
1902	Zachary Awuonda Ondiek	28515829	H	72,670.00
1903	Lavenda Awuor Adero	28660078	H	90,780.00
1904	Seth Kagia	28701067	H	86,780.00
1905	Richard Odoyo Ojuok	28715327	H	85,670.00
1906	Hellen Atieno Awara	28737224	H	77,280.00
1907	Jilvian Okindo	28852524	H	89,430.00
1908	Brenda Anyango Okuta	28896071	H	34,680.00
1909	Odhiambo George Western Wasonga	28906908	H	39,120.00
1910	Everlyne Akinyi Agwanda	29077833	H	32,670.00
1911	Collince Odhiambo Odira	29096947	H	33,320.00
1912	Vallary Jerotich	29377894	H	67,670.00
1913	Corrine Akoth Otieno	29585136	H	74,780.00
1914	Munra Lubale	29728537	H	73,780.00
1915	Dennis Waweru Mutoroku	29849947	H	33,320.00
1916	Bildad Oketch Olewe	30042857	H	81,170.00
1917	Vincent Otieno Akuno	30198615	H	32,670.00
1918	Alice Njoki Thiga	30227931	H	77,280.00
1919	Allan Nyandiko	30281663	H	76,670.00
1920	Samuel Otieno Onyango	30342648	H	32,670.00
1921	Otieno Augustine	30833632	H	32,670.00
1922	Clifford Ochieng Ouko	30894264	H	39,550.00
1923	Ochieng Eliakim Achieng	31015723	H	89,430.00
1924	Cynthia Atieno Ougo	31180007	H	81,630.00
1925	Crispine Omondi Were	31243787	H	79,780.00
1926	Erick Oyier	31565840	H	32,670.00
1927	Lovington Opondo Oketch	31744845	H	79,780.00
1928	Eleanor Awuor Oyare	31747590	H	32,670.00
1929	Gorety Akinyi Otieno	32016033	H	81,630.00
1930	Nyambok Mercy Sheryl	32023400	H	33,320.00
1931	Sylvester Omondi Otieno	32044833	H	100,430.00
1932	Carol Anyango Hawala	32451456	H	72,670.00
1933	Onyango Tobias Okongo	32486369	H	81,780.00
1934	Juliet Lorine Manono	33108717	H	32,670.00
1935	Bilia Awuor Otieno	33966952	H	33,780.00
1936	Delphine Akinyi Adero	34836508	H	37,780.00
1937	Robert Owuor Ouma	35633171	H	81,550.00

1938	David Juma Auka	35927038	H	33,320.00
1939	Kevin Otieno	38181457	H	37,870.00
1940	Silas Owiti	38450069	H	32,670.00
1941	Domnic Omondi Odhiambo	29289172	H	80,780.00
1942	Lencer Achieng	29951277	H	100,430.00
1943	Oketch Nick	27643655	H	34,670.00
1944	Peter Kiprok Kogo	27777259	H	34,670.00
1945	Samson Otieno Odongo	27261448	H	34,670.00
1946	Pauline Atieno Omollo	21741068	H	34,670.00
1947	Beatrice Achieng Ogunda	25068938	H	34,670.00
1948	Steven Odera Ogoma	27457939	H	34,670.00
1949	Lidia Akinyi Minwa	33495597	H	34,670.00
1950	Akumu Olgah Ochieng	20589031	G	41,780.00
1951	Samora Otieno Dinda	21088268	G	37,470.00
1952	Shadrack Onyango Ogot	21198965	G	30,120.00
1953	Silpa Awuor Otieno	22892520	G	33,470.00
1954	Emily Adhiambo Gati	23200171	G	30,120.00
1955	Geofrey Ochieng Kidew	23645625	G	29,470.00
1956	Ruth Adhiambo Nyonje	24265016	G	29,470.00
1957	Gordon Ochieng Odhiambo	24566938	G	34,350.00
1958	Samwel Odhiambo Bob	25521492	G	36,670.00
1959	Quinter A. Odhiambo	25625469	G	36,010.00
1960	Victor Onyango Odhiambo	25627547	G	78,430.00
1961	Charlet Atieno Amino	27976005	G	33,470.00
1962	Lizzy Akinyi Ayodo	30491777	G	77,780.00
1963	Varolyne Achieng Danga	30492001	G	30,120.00
1964	Mollyne Akinyi Odida	32533242	G	30,120.00
1965	Salome Achieng Ogolla	32540737	G	29,470.00
1966	Evance Ouma	32637915	G	30,120.00
1967	Gachoi Lavender	33747101	G	37,470.00
1968	Otieno Jared Onjula	33855682	G	29,470.00
1969	Peter Odipo Chwanya	33904833	G	30,120.00
1970	Hezbon Aluoch	34295377	G	30,120.00
1971	Adhiambo Mary Mbata	35671972	G	34,120.00
1972	Dickson Bakora Nyang'au	27492561	G	34,670.00
1973	Olgah Ondigo	27907293	F	22,590.00
1974	Onyango Alphonse Obuya	30574523	F	22,590.00
1975	Erick Ochieng Wasonga	25373783	E	25,630.00
1976	David Otieno Oloo	29063403	E	25,630.00
1977	Maurice Ochieng Aduke	2772376	CONTRACT UHC	50,000.00
1978	Kephine Atieno Ojung'a	11394997	CONT UHC	50,000.00

1979	Catherine Akinyi Oyugi	20392004	CONTRACT UHC	40,000.00
1980	Sarah Agalo Abuor	21847748	CONTRACT UHC	50,000.00
1981	Oyako Edgar Akinyi	22306416	CONTRACT UHC	50,000.00
1982	Walala Lilian	22450120	CONTRACT UHC	40,000.00
1983	Joshua Ochieng'	23696391	CONTRACT UHC	50,000.00
1984	Grace Adhaimbo Yogo	23734633	CONTRACT UHC	40,000.00
1985	Masseno Joy Apondi	23772698	CONTRACT UHC	40,000.00
1986	Oyier Grace Aoko	23963536	CONTRACT UHC	40,000.00
1987	Elseba Ngare Abuor	24246699	CONTRACT UHC	50,000.00
k1988	Obonyo Alloys Ochieng	24529146	CONTRACT UHC	40,000.00
1989	Lilian Anyango Otieno	24942471	CONTRACT UHC	50,000.00
1990	Opiyo Judith Atieno	25165434	CONTRACT UHC	40,000.00
1991	Nyangor June Belynder	25238590	CONTRACT UHC	40,000.00
1992	Ogola Boaz Otieno	26340924	CONTRACT UHC	50,000.00
1993	Agenda Ruth Aluoch	26678455	CONTRACT UHC	40,000.00
1994	Beryl Jaoko	27222989	CONTRACT UHC	50,000.00
1995	Judith Jemima Okeyo	27503481	CONTRACT UHC	50,000.00
1996	Okumu Edwin Omondi	27867971	CONTRACT UHC	40,000.00
1997	Muga Nicanor Okoth	27896579	CONTRACT UHC	40,000.00
1998	Ochieng Aphline Auma	28064885	CONTRACT UHC	50,000.00
1999	Milka Adhiambo Osera	28195484	CONTRACT UHC	50,000.00
2000	Akello Austine Ochieng	28531910	CONTRACT UHC	50,000.00
2001	Daphne Atieno Onyango	28658859	CONTRACT UHC	50,000.00
2002	Charline Adhiambo Okello	29142680	CONTRACT UHC	40,000.00
2003	Juliet Achieng Onyango	29157263	CONTRACT UHC	50,000.00
2004	Achonga Emily Achieng	29342502	CONTRACT UHC	40,000.00
2005	Aloice Abuya Otieno	29423950	CONTRACT UHC	50,000.00
2006	Christine Akinyi Odieny	29443825	CONTRACT UHC	50,000.00
2007	Owaga Mercy	29667540	CONTRACT UHC	50,000.00
2008	Sharon Awuor Otieno	29921124	CONTRACT UHC	50,000.00
2009	Patricia Achieng Odhiambo	30171233	CONTRACT UHC	50,000.00
2010	Ogembo Kennedy Ooko	30353711	CONTRACT UHC	50,000.00
2011	Miruye Linzy Lovy	30355292	CONTRACT UHC	40,000.00
2012	Owuor Edwin Okumu	30496366	CONTRACT UHC	50,000.00
2013	Kevin Ojwang Okumu	30599861	CONTRACT UHC	50,000.00
2014	Oketcha Sheilah Ruth	30633458	CONTRACT UHC	50,000.00
2015	Lucy Atieno Kamaria	30787061	CONTRACT UHC	50,000.00
2016	Kirongo Jared	30836915	CONTRACT UHC	50,000.00
2017	Jackline Atieno Ochieng	30924370	CONTRACT UHC	50,000.00
2018	Stephen Odhiambo Odero	31128497	CONTRACT UHC	50,000.00
2019	Ongode Victor Otieno	31317074	CONTRACT UHC	50,000.00

2020	Don Omondi	31691129	CONTRACT UHC	50,000.00
2021	Omollo Onyango Victor	31887029	CONTRACT UHC	50,000.00
2022	Owuor James Otieno	31979111	CONTRACT UHC	50,000.00
2023	Ruth Anyango Lucy	32135397	CONTRACT UHC	50,000.00
2024	Tom Kettinah Sasi	32511616	CONTRACT UHC	50,000.00
2025	Opuge Brendah	32624702	CONTRACT UHC	50,000.00
2026	Edwin Saphan Obongo	33006393	CONTRACT UHC	50,000.00
2027	Beryl Akinyi	33466917	CONTRACT UHC	50,000.00
2028	Otieno Eunice Achieng	33946577	CONTRACT UHC	50,000.00
2029	Pauline Akoth Ngala	35715873	CONTRACT UHC	40,000.00
2030	Achila Cynthia Aluoch	35824310	CONTRACT UHC	50,000.00
2031	Aluoch Lilian Wagumba	13776003	CONTRACT UHC	40,000.00
2032	Oliech Beatrice Adhiambo	20044743	CONTRACT UHC	50,000.00
2033	Maren Abongo Akoth	21869257	CONTRACT UHC	50,000.00
2034	Okeyo Rose Atieno	24137546	CONTRACT UHC	40,000.00
2035	Pheobe Awuor Ongoso	24260693	CONTRACT UHC	50,000.00
2036	Olenye Edward Otieno	24618557	CONTRACT UHC	50,000.00
2037	Liech Sarah Abiero	24657339	CONTRACT UHC	40,000.00
2038	Tabitha Kerubo Omare	24777185	CONTRACT UHC	50,000.00
2039	Caleb Otieno Obel	24841644	CONTRACT UHC	50,000.00
2040	Onyuna Fred Omondi	25081461	CONTRACT UHC	50,000.00
2041	Mugah Adhiambo Nancy	25093656	CONTRACT UHC	50,000.00
2042	Peter Akech Ogallo	25136667	CONTRACT UHC	50,000.00
2043	Ayieko Cecilia Akinyi	25146558	CONTRACT UHC	40,000.00
2044	Collins Otieno Oyoo	26040099	CONTRACT UHC	50,000.00
2045	David Ochieng Okello	26050093	CONTRACT UHC	50,000.00
2046	Sila Elizabeth Akinyi	26052029	CONTRACT UHC	40,000.00
2047	Odero Joel Awach	27133213	CONTRACT UHC	50,000.00
2048	James Owuor	27521839	CONTRACT UHC	50,000.00
2049	Ochare George Okoth	27548872	CONTRACT UHC	50,000.00
2050	Alwala Ochieng Paul	27749629	CONTRACT UHC	50,000.00
2051	Owegi Nancy Atieno	27764499	CONTRACT UHC	50,000.00
2052	Obara Vinah Akinyi	28179416	CONTRACT UHC	40,000.00
2053	Roseline Awino Opiyo	28281032	CONTRACT UHC	50,000.00
2054	Randa Peris Adhiambo	28308888	CONTRACT UHC	50,000.00
2055	Arono Calvince Omondi	28420961	CONTRACT UHC	50,000.00
2056	Otieno Stephen Odira	28527283	CONTRACT UHC	50,000.00
2057	Orimbah Jullie Akoth	28534943	CONTRACT UHC	40,000.00
2058	Obai Maureen Achieng	28714424	CONTRACT UHC	50,000.00
2059	Otieno Lilian Akinyi	29366196	CONTRACT UHC	40,000.00
2060	Onyango Stellar Akoth	29366878	CONTRACT UHC	50,000.00

2061	Caleb Obwaya Otuke	29849172	CONTRACT UHC	50,000.00
2062	Everlyne Atieno Aringo	29917886	CONTRACT UHC	40,000.00
2063	Samuel Otieno Amolo	30002363	CONTRACT UHC	40,000.00
2064	Winnie Achieng Ouma	30115061	CONTRACT UHC	40,000.00
2065	Janet Akinyi Olonde	30279652	CONTRACT UHC	50,000.00
2066	Nancy Anyango Okech	30379414	CONTRACT UHC	50,000.00
2067	Lucy Auma Nyowino	30397252	CONTRACT UHC	50,000.00
2068	Oduor Seline Atieno	30402847	CONTRACT UHC	50,000.00
2069	Onyango Wycklife Ochieng	30445622	CONTRACT UHC	50,000.00
2070	Were Kenneth Otieno	30506500	CONTRACT UHC	50,000.00
2071	Lameck Otieno Abich	30558987	CONTRACT UHC	50,000.00
2072	Ongoro Mourine Adhiambo	30638771	CONTRACT UHC	40,000.00
2073	Phanice Awino Odero	30810231	CONTRACT UHC	50,000.00
2074	Geoffrey Odhiambo Odero	31386749	CONTRACT UHC	50,000.00
2075	Jackroland Oketch	31830334	CONTRACT UHC	40,000.00
2076	Owidi Fred Omondi	31998638	CONTRACT UHC	50,000.00
2077	Ochieng Erick John	32527255	CONTRACT UHC	50,000.00
2078	Nancy Akoth Oketch	32960417	CONTRACT UHC	50,000.00
2079	Nyandiko Nancy Awino	33054669	CONTRACT UHC	50,000.00
2080	Babra Chepchumba	33080154	CONTRACT UHC	40,000.00
2081	Cynthia Akoth Ochieng	33386157	CONTRACT UHC	40,000.00
2082	Josephine Atieno Owuoth	33852705	CONTRACT UHC	50,000.00
2083	Odhiambo Steve Abirah	33903114	CONTRACT UHC	50,000.00
2084	Opiyo Maurine Adhiambo	34440070	CONTRACT UHC	40,000.00
2085	Mary Fiona Akinyi	34576094	CONTRACT UHC	50,000.00
2086	Milka Macy Akinyi	34648115	CONTRACT UHC	50,000.00
2087	Salim Omondi Obongo	34695779	CONTRACT UHC	40,000.00
2088	Richard Otieno Muga	16054369	CONTRACT	284,375.00
2089	Anyango Beatrice	30566297	CONTRACT	15,000.00
2090	Felix Leornard Juma	20953829	CONT UHC	40,000.00
2091	Otae Jane Atieno	22837368	CONT UHC	40,000.00
2092	Lilian Anyango Juma	23113771	CONT UHC	40,000.00
2093	Cardinal Owah Ominde	23269045	CONT UHC	40,000.00
2094	Kwanya Alice Adhiambo	23313840	CONT UHC	50,000.00
2095	Emelder Awuor Onyango	23553661	CONT UHC	50,000.00
2096	Willis Otieno Owino	23640399	CONT UHC	50,000.00
2097	Mwaya Victor Odhiambo	23767232	CONT UHC	50,000.00
2098	Tindlis Onyangao Gwara	23980775	CONT UHC	40,000.00
2099	Agnes Adhiambo Ogwe	24588995	CONT UHC	40,000.00
2100	Sila Jane Achieng	24854927	CONT UHC	50,000.00
2101	Oyugi Beatrice Akinyi	25259282	CONT UHC	40,000.00

2102	Moses Ocholoh Obogno	25295115	CONT UHC	50,000.00
2103	Everline Akinyi Aginda	25357342	CONT UHC	50,000.00
2104	Odaro Jared	26059223	CONT UHC	40,000.00
2105	Owino Fredrick Odiwuor	26235175	CONT UHC	50,000.00
2106	Okello Addah Akinyi	27059041	CONT UHC	40,000.00
2107	Oyoga Steven Onyango	27078430	CONT UHC	50,000.00
2108	Akeyo Carolyne Orinda	27530704	CONT UHC	50,000.00
2109	Kiwanuka Evans Okumbo	27558578	CONT UHC	50,000.00
2110	Akoth Lydia	27560809	CONT UHC	40,000.00
2111	Obuogo Linder Adhiambo	27682005	CONT UHC	50,000.00
2112	Awuor Ogolla Tabither	27798036	CONT UHC	40,000.00
2113	Okelo Leonora Akinyi	27972237	CONT UHC	40,000.00
2114	Mercy Opiyo Adongo	27992694	CONT UHC	40,000.00
2115	Ondigo Fredrick Omondi	28082670	CONT UHC	50,000.00
2116	Olal Brian Brian Odhiambo	28099323	CONT UHC	50,000.00
2117	Brian Omondi Adero	28148774	CONT UHC	50,000.00
2118	Oboro Lucy Atieno	28192315	CONT UHC	50,000.00
2119	Owino Philip Ochieng	28222733	CONT UHC	50,000.00
2120	Disdery Nicholas Mogaka	28304344	CONT UHC	50,000.00
2121	Philip Odhiambo Otieno	28420656	CONT UHC	50,000.00
2122	Syprose Achieng Otieno	28526878	CONT UHC	50,000.00
2123	Owino Cathy Akoth	28551993	CONT UHC	50,000.00
2124	Victor Ochieng Agiso	28572175	CONT UHC	50,000.00
2125	Omondi Dennis Oyugi	28700707	CONT UHC	50,000.00
2126	Aketch Pauline Aketch	28891942	CONT UHC	40,000.00
2127	Okoyo Calisto Olang	29006827	CONT UHC	40,000.00
2128	Lavenda Akoth	29059368	CONT UHC	40,000.00
2129	Amos Odhiambo Mbewa	29233857	CONT UHC	50,000.00
2130	Brighton Itote	29295737	CONT UHC	50,000.00
2131	Omulo Lilian Adhiambo	29689288	CONT UHC	40,000.00
2132	Bardens Otieno Ochieng	30162088	CONT UHC	50,000.00
2133	Ogilo Elisha Ouko	30294014	CONT UHC	50,000.00
2134	Nyateng Zachaus Ochien'g	30375824	CONT UHC	50,000.00
2135	Timson Solomon Owuor	30404410	CONT UHC	50,000.00
2136	Apondi Julian	30505181	CONT UHC	50,000.00
2137	Faith Atieno Ganda	30570090	CONT UHC	40,000.00
2138	Oyugi Banja Juda	31346274	CONT UHC	50,000.00
2139	Phanuel Odhiambo Otieno	31672608	CONT UHC	50,000.00
2140	David Odhiambo Matunga	31800698	CONT UHC	40,000.00
2141	Odoyo Grace Akinyi	31997848	CONT UHC	50,000.00
2142	Muma Ronald Odhiambo	32008269	CONT UHC	50,000.00

2143	Collins Onyango Awino	32142866	CONT UHC	50,000.00
2144	Okello Mary goretty Awuor	32557961	CONT UHC	50,000.00
2145	Olpha Moraa Ongwenyi	32698012	CONT UHC	40,000.00
2146	Rose Akoth Okutah	32736905	CONT UHC	40,000.00
2147	Emelda Achieng Okeyo	32961096	CONT UHC	50,000.00
2148	Millicent Akinyi	33214760	CONT UHC	40,000.00
2149	Okeyo Doreen Adhiambo	33233613	CONT UHC	50,000.00
2150	Ephrence Awuor Odoyo	33344771	CONT UHC	50,000.00
2151	Fredrick Ochieng Odira	34059338	CONT UHC	40,000.00
2152	Charles Otieno	36172362	CONT UHC	40,000.00

Vote 5117: Lands, Housing, Urban Development and Physical Planning

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	19990001637	12687882	Bala	Antony	Obango	M	N	140,214.00
2	2006047547	20071252	Adie	Odhiambo	Felix	M	M	102,650.00
3	20080005241	27413150	Ogwe	Joyce		F	M	101,663.00
4	20180085045	27358099	Obondo	Charles	Omondi	M	L	78,698.50
5	2011047888	12593617	Ouma	Jared	Ochieng	M	K	61,490.00
6	20150165423	27502424	Onyango	Bonface	Okombo	M	K	61,541.00
7	20160200993	30480454	Achieng	Victoria		F	K	54,340.00
8	20170199283	12457262	Omulo	Nelly	Achieng	F	K	55,860.00
9	20180076457	28263889	Ponde	Norsea	Bayer	F	K	57,570.00
10	20180085063	23474326	Odero	Billy	Ochieng	M	K	59,490.00
11	20070000396	20955682	Ochieng	Tobias	Nyigoro	M	J	80,701.50
12	20080005269	12809088	Ongera	Philip	Ontiri	M	J	90,039.50
13	2012007853	21945518	Ngoje	Jorum	Ocola	M	H	46,242.50
14	2012022387	22154986	Achungo	Loice	Auma	F	H	41,027.50
15	2012030867	22928271	George	Lawrence	Otieno	M	H	46,242.50
16	20180102452	29403350	Tonnia	Okeno	Atieno	F	H	36,700.00
17	1980048224	4407976	Ooko	Florence	Atieno	F	G	34,430.00
18	1990057356	9048500	Oketch	Enock		M	G	37,870.00
19	20150147210	24587608	Ndege	Elly	Onyuro	M	G	42,750.50
20	20160197795	22663782	Odhiambo	Erick	Ochieng'	M	G	33,780.00
21	1996113304	5454322	Arani	Henry	Mokua	M	E	23,270.00
22	19860001565	9048871	Aketch	Anjeline	Ogweno	F	E	61,312.50
23	19940009487	13229019	Kamumbo	Raphael	Omollo	M	E	67,177.50
24	19990021595	10287448	Okinyi	Maurice	Lesso	M	E	65,422.50
25	1990113225	1574374	Okal	Salome	Alaro	F	D	21,625.00
26	20060000651	22780307	Adoyo	Millicent	Omolo	F	B	65,031.00
27	20060000722	25819036	Yogo	Catherine	Odero	F	A	53,561.50
28	20090001013	12600922	Siwo	James	Lala	M	A	50,231.00

29	ROSELINE ANYANGO	06026613	CONTRACT	284,375.00
30	HANSON KAHU	25181195	J	41,390.00
31	CYNTHIA TRACEY	39562190	G	30,120.00
32	FIONA HARRIET ALI	34447581	J	41,390.00

VOTE 5118: TRADE, INDUSTRIALIZATION, COOPERATIVES AND ENTERPRISE DEVELOPMENT

SNO	PAYROLLNUM	IDNUM	SURNAME	FIRSTNAME	OTHERNAMES	GENDER	JOBGROUP	TOTAL
1	20130019064	21078277	Okeyo	Odiwuor	David	M	8	259,875.00
2	20150120764	10894892	Obumba	Joseph	Omondi	M	Q	192,780.00
3	20140026660	21693074	Odhiambo	Bonfredrine	Mark	M	P	154,430.00
4	20000008462	20003139	Orwa	Philip	Auka	M	M	126,194.50
5	20100006282	10963282	George	Otieno	Achumbo	M	M	101,663.00
6	1992008476	5311874	Achieng	Jane	Ojwallah	F	K	61,490.00
7	2011005487	22396595	Ndhune	Vincent	Okoth	M	K	64,015.50
8	20150064850	13189136	Asiyo	Charles	Odoyo	M	K	69,763.50
9	20160153640	25974980	Nyarato	Penina	Auma	F	K	61,741.00
10	20160200046	27840614	Oloo	Edwin	Okeyo	M	K	52,240.00
11	20160200153	27463217	Ogonji	Florence	Atieno	F	K	61,541.00
12	20160217096	27826763	Minyama	Seth	Odhiambo	M	K	65,255.50
13	20160217238	32834270	Odhiambo	Scovian	Anyango	F	K	65,770.00
14	20160217505	30190824	Amoko	Maurice	Amoko	M	K	65,255.50
15	1989030804	8646956	Getate	Richard	Ondimu	M	J	46,600.00
16	19850002970	1269988	Onyango	Samson	Mboya	M	J	84,203.25
17	20000009094	21808874	Ouma	George	Adoyo	M	J	85,370.50
18	20010000870	7630798	Akeyo	Jane	Oyata	F	J	83,036.00
19	20080005232	28271471	Orako	Evance	Oduor	M	J	83,036.00
20	20150155356	27130214	Augo	Robert	Ogalo	M	J	45,140.00
21	20150155589	30380640	Akoth	Merolyne	Mary	F	J	49,460.00
22	20160129733	28049192	Abeka	Mercy	Awour	F	J	45,140.00
23	20160200037	33228072	Otieno	Sheila	Agosa	F	J	49,460.00
24	20150107387	26792592	Bala	Samwel	Juma	M	H	41,800.00
25	20150107930	31514592	Onyango	Fredrick	Otieno	M	H	40,420.00
26	20160151066	12505018	Kikah	Rose	Aluoch	F	H	39,120.00
27	20160191677	28411112	Ouya	Maurice	Okoth	M	H	37,870.00
28	20160204991	22742585	Obonyo	Stevane	Okinyi	M	H	39,120.00
29	20160205103	27872691	Ogal	Pauline		F	H	37,870.00
30	20170167209	22347502	Mijide	Noelle	Mbiti	F	H	36,050.00
31	20010000361	14691381	Odiwuor	Samwel	Orwa	M	G	70,482.50
32	20010003479	12597893	Achieng	Eunice	Kwema	F	G	80,787.75

33	20060000517	10405750	Okoth	William	Mumbo	M	G	68,527.50
34	20090001095	21191543	Anyango	Tabitha	Midigo	F	G	71,649.75
35	20090001166	23685182	Atieno	Grace	Ochieng	F	G	64,417.50
36	20100002373	13465675	Ouma	Charles	Ongili	M	G	68,327.50
37	20120000295	27157100	Ogutu	Benta	Adhiambo	F	G	60,507.50
38	20150132737	29266650	Osewe	Elvis	Omondi	M	G	35,550.00
39	20150147023	22787494	Abonyo	Fredrick	Otieno	M	G	36,700.00
40	20150147176	24887211	Diero	Bonface	Odhiambo	M	G	36,700.00
41	20150155776	34114305	Ombija	Mary	Auma	F	G	35,550.00
42	20160200064	20732537	Tiengo	Eunice	Atieno	F	G	35,550.00
43	20160215252	34079136	Onditi	Daniel	Nyoiro	M	G	35,550.00
44	20180033685	28750983	Awuor	Wyclife	Otieno	M	G	32,230.00
45	19990001600	12598310	Zachayo	Pius	Oketch	M	F	58,552.50
46	20060000375	23113067	Okello	Benard	Amiri	M	F	78,453.25
47	20100000075	20783364	Atieno	Dorothy	Orwa	F	F	66,372.50
48	20100001992	24155713	Okinyi	Jared	Mwango	M	F	78,453.25
49	20150146991	21425763	Owuor	Jane	Atieno	F	F	30,170.00
50	20180110267	11559120	Adoyo	Joshua	Adero	M	F	24,270.00
51	19900012151	9396012	Akinyi	Eunice	Kasera	F	E	64,245.00
52	19930002430	11285528	Ogutu	David	Onda	M	E	67,177.50
53	20010000558	20978085	Okomo	Maurice	Okoth	M	E	53,814.50
54	20030000027	8119323	Munga	Wilhelmus	Orwa	M	E	59,357.50
55	20100002499	25121926	Otieno	Caleb	Omogi	M	E	55,608.50
56	20180103600	25309332	Kondakonda	Nichodemus	Chief	M	E	26,409.50
57	19820001143	1485125	Achieng	Keshia	Odemba	F	D	57,402.50
58	19860000460	8820886	Okelo	Gilbert	Ong'Injo	M	D	65,222.50
59	19860005590	8584413	Auma	Carolyne	Odongo	F	D	63,467.50
60	19920000595	7375477	Ogecha	Maggy	Awino	F	D	61,312.50
61	19990010716	8628756	Ouma	Alphayo	Okayo	M	D	58,380.00
62	19990020418	8585089	Odhiambo	Daniel	Owenga	M	D	57,402.50
63	20070007199	30050366	Ouma	Charles	Opiyo	M	D	62,290.00
64	20090002618	24511440	Opondo	Pamela	Adhiambo	F	D	63,267.50
65	19860000424	5958563	Ogwalo	Patrick	Lwanga	M	C	61,140.00
66	19900012124	7949215	Awinja	Jane	Abongo	F	C	61,140.00
67	19930000178	11122854	Abila	Caren	Atieno	F	C	53,561.50
68	19930005360	7268860	Atieno	Jane	Ongole	F	C	61,140.00
69	19930007891	5882221	Mingo	Mary	Oyugi	F	C	50,870.50
70	19940000859	8572886	Ogola	Pheobe	Apondi	F	C	56,252.50
71	19990021611	10963167	Okoth	David	Nyumba	M	C	61,140.00
72	20020000524	13776930	Odhiambo	Nicholas	Abongo	M	C	50,870.50
73	20060000080	10823233	Otieno	Daniel	Atiang	M	C	57,430.00

74	20060000768	7373923	Atieno	Hellen	Weje	F	C	51,767.50
75	20090000276	24208216	Onyango	David	Odhiambo	M	C	51,767.50
76	20090001175	25103997	Sinyo	Carolyn	Achieng	F	C	50,870.50
77	20090006563	5850173	Ong'Anyia	Philip	Odhiambo	M	C	60,162.50
78	19930002145	3986094	Adoyo	Jane	Jowi	F	B	47,512.50
79	19930002252	7949217	Oyoo	Joash	Odiango	M	B	52,664.50
80	19970007811	1523002	Adhiambo	Consolata	Omolo	F	B	50,870.50
81	19970009600	12457206	Ogweno	Charles	Waindi	M	B	53,561.50
82	19970010327	12601888	Ayieko	Benson	Ogunde	M	B	50,870.50
83	20000009067	11124783	Achieng	Jane	Odhiambo	F	B	56,252.50
84	20020003310	13185767	Odhiambo	Pamela	Adhiambo	F	B	50,031.00
85	20020003347	22553039	Otieno	Wycliffe	Ochieng'	M	B	52,664.50
86	20030000536	13893476	Atula	Peter	Otieno	M	B	48,352.00
87	20060001078	13656762	Ouma	Tom	Pambo	M	B	47,712.50
88	20070002229	21368479	Ogutu	Samwel	Athiambu	M	B	56,452.50
89	20090001022	12602831	Adhiambo	Monica	Wanda	F	B	56,252.50
90	20100001947	21933996	Ope	Nancy	Akinyi	F	B	56,252.50
91	19900012133	8213883	Odhiambo	James	Oyieyo	M	A	48,552.00
92	19910002783	10406570	Adhiambo	Pamela	Nyamwaya	F	A	52,664.50
93	19910003164	11394936	Owuor	Jackline	Kemunto	F	A	48,352.00
94	19910004358	6440412	Omolo	Penina	Atieno	F	A	52,664.50
95	19910005613	8080230	Ochieng	Monica	Akeyo	F	A	53,561.50
96	19910005891	1490089	Atieno	Regina	Olweya	F	A	53,561.50
97	19930002029	6085951	Arodi	Margaret	Apiyo	F	A	49,191.50
98	19930002261	8092291	Obel	Richard	Odoyo	M	A	51,767.50
99	19930002314	9118755	Kerubo	Jane	Ogada	F	A	51,767.50
100	19930002734	1572434	Obilo	Samuel	Ayoma	M	A	53,561.50
101	19930002761	8144197	Adhiambo	Ruth	Agutu	F	A	53,561.50
102	19930005931	9905891	Nyongesa	Milka	Achieng	F	A	46,673.00
103	19970011039	6679009	Akinyi	Zainab	Juma	F	A	53,561.50
104	19990000256	1481247	Ojwang	Maurice	Owiny	M	A	53,561.50
105	19990000489	11485222	Oganga	Joseph	Omollo	M	A	50,031.00
106	19990001735	20013758	Otuo	Charles	Onditi	M	A	53,561.50
107	19990016138	5873132	Omanya	Philister	Auma	F	A	45,833.50
108	19990021540	7311419	Adhiambo	Serfina	Obande	F	A	45,833.50
109	19990021577	8712705	Agenga	Dan	Ogutu	M	A	45,063.00
110	19990024167	20669772	Atieno	Margret	Bala	F	A	45,833.50
111	20000009049	8153561	Orach	Michael	Ndege	M	A	50,870.50
112	20010003488	13235224	Atieno	Jane	Obudho	F	A	45,063.00
113	20020003481	11392959	Ochuodho	Michael	Nyangweso	M	A	53,561.50
114	20030000321	13776935	Otieno	Maurine	Akinyi	F	A	46,673.00

115	20030000447	8245713	Tindi	Charles	Ajulu	M	A	47,712.50
116	20030000518	12762535	Onyango	Wiligister	Akinyi	F	A	48,352.00
117	20030000554	20496068	Raga	Roseline	Achieng	F	A	44,292.50
118	20040000093	6918490	Odoyo	Josia	Ochuba	M	A	53,561.50
119	20040000566	22647160	Ojode	John	Warindu	M	A	53,561.50
120	20060000099	11560871	Oluoch	Samwel	Odindo	M	A	53,761.50
121	20060000106	11801164	Juma	Peterlis	Odero	M	A	45,263.00
122	20060000553	12458896	Aseno	Jenifer	Achieng	F	A	45,063.00
123	20060001087	20398665	Omollo	Dick	Alfred	M	A	45,063.00
124	20070001731	20127521	Akeyo	Rose	Mungusa	F	A	45,063.00
125	20070002210	20131181	Akinyi	Roseline	Ngure	F	A	45,063.00
126	20070002407	21466779	Otieno	Peter	Ogot	M	A	50,031.00
127	20070003468	21042687	Achieng	Caroline	Ogweno	F	A	45,833.50
128	20080005214	13659726	Odhaimbo	Elijah	Amenya	M	A	50,870.50
129	20090000972	10130748	Aoko	Mary	Oywer	F	A	44,492.50
130	20090001184	26298049	Adhiambo	Benta	Odhiambo	F	A	44,292.50
131	20090001228	20052747	Ochieng	Benard	Soyo	M	A	44,492.50
132	20090001255	24529932	Akoth	Eunice	Okeyo	F	A	44,492.50
133	20090003179	14549396	Okoth	Elisha	Kwarah	M	A	53,561.50
134	20100001581	9543229	Adhiambo	Alice	Onyango	F	A	45,063.00
135	20100001910	10286268	Otolo	Benter	Achieng	F	A	45,263.00
136	20100001983	24035683	Opala	Benard	Ochieng	M	A	45,063.00
137	20100002337	10285206	Maganda	Patrick	Tenga	M	A	45,063.00
138	20100002355	8996405	Odongo	Joseph	Benson Ouma	M	A	45,263.00
139	20100002364	12671745	Okoth	Mosses	Wayoga	M	A	45,063.00
140	20100002382	20138638	Nyanchoka	Rebecca	Ongera	F	A	45,063.00
141	20100002391	20273298	Asadhi	Beatrice	A	F	A	45,063.00
142	20100002408	20783272	Odendwa	Kennedy		M	A	45,063.00
143	20100002435	21518045	Onyango	Ebell	Mwenda	M	A	45,063.00
144	20100002471	24325183	Asango	James	Odongo	M	A	45,063.00
145	20100002480	24414871	Owili	Domnic		M	A	45,063.00

29	Roseline Anyango	06026613	CONTRACT	284,375.00
30	Hanson Kahi	25181195	J	41,390.00
31	Cynthia Tracey	39562190	G	30,120.00
32	Fiona Harriet Ali	34447581	J	41,390.00

VOTE 5119: Water, Environment and Natural Resources

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20170166426	7301480	Nyawinda	Dickson	Oruko	M	8	259,875.00
2	20080005465	249818	Ogweno	Donald		M	S	219,210.00
3	20150146973	13208664	Omulama	Martin	Mbati	M	R	221,845.50
4	20100003012	25424981	Akugo	Beatrice	Mercy	F	M	99,580.00
5	1988089397	1489817	Ogasi	Simon	Odhiambo Kiboye	M	L	78,120.00
6	1991001219	9645581	Achola	Charles	Otieno	M	L	81,620.00
7	1995068849	8752595	Kassim	Mohamed		M	L	81,620.00
8	1996052045	10384861	Otieno	Samuel	Kagengo	M	L	81,620.00
9	1996055093	9496672	Odhiambo	Elisha	Agumba	M	L	81,620.00
10	1997076903	12594104	Odundo	Livingstone	Odhiambo	M	L	81,620.00
11	1984099722	2584552	Omollo	Christopher	Michael	M	K	65,770.00
12	1987055256	7300581	Abur	Samwel	Wasonga	M	K	59,490.00
13	1990069785	16084412	Koyo	Samwel	Ayodo	M	K	55,470.00
14	1990074811	10009693	Ogollah	Elisha	Okello	M	K	55,860.00
15	1990074887	8584583	Rakiro	Oburu	Elias	M	K	57,570.00
16	20150078247	28298072	Nyadongo	Elizabeth	Achieng	F	K	55,860.00
17	20160169602	31588711	Modi	Brian	Odhiambo	M	K	61,541.00
18	20160191622	27213517	Ketch	Dorothy	Akeyo	F	K	54,340.00
19	20160217498	27692051	Obwanga	Francis	Otieno	M	K	59,850.50
20	20180084851	31644816	Akinyi	Flora	Mitchel	F	K	65,255.50
21	1989128801	2742681	Obola	Lameck	Odoyo	M	J	49,540.00
22	20150147461	29440016	Virginia	Stacy	Atieno	F	J	48,070.00
23	20180019363	23831851	Onano	Lenjulians	Census	M	J	46,430.50
24	20180072940	13595632	Murenga	Georgina	Akinyi	F	J	45,140.00
25	20180098793	30186164	Kichana	David	Opiyo Dick	M	J	45,140.00
26	20180098828	26495574	Owuor	Augustine	Geofrey	M	J	45,140.00
27	20180098819	25117612	Ochieng	Nyagol	Ferdinand	M	J	46,430.50
28	1982077407	6678428	Abdi	Shaban	Otieno	M	H	41,800.00
29	20150121010	33453928	Oyugi	Hezron	Ochieng	M	H	44,388.00
30	20160169451	30763113	Otieno	Lameck	Odoyo	M	H	40,420.00
31	20180089641	27893326	Agong	Judith	Achieng	F	H	33,320.00
32	20180098739	20233541	Wenwa	Washington	Ouma	M	H	33,320.00
33	20180098748	30268517	Dancan	Onyuna	Otieno	M	H	33,320.00
34	20180098800	9119113	Opiyo	Alex	Lumumba	M	H	33,320.00
35	20180116170	30747620	Akoth	Erick	Ogara	M	H	33,320.00
36	20130048047	22987423	Okendo	Benard	O	M	H	42,950.00
37	1987047782	8584625	Kapoka	William	Oloo	M	G	37,870.00

38	1989104548	10286348	Akungo	Joshua	Oriema	M	G	34,430.00
39	1990073904	10131940	Kongere	Sylvia		F	G	32,230.00
40	1991028059	10821186	Juma	Caleb	Obiero	M	G	31,580.00
41	1996068444	9306367	Asyago	Simon	Otieno	M	G	32,670.00
42	19960002411	20401288	Awuor	George	Asuke	M	G	66,372.50
43	19990020463	13234757	Anyango	Jesca	Ouma	F	G	72,617.00
44	20030000161	11801503	Odhiambo	Millicent	Akoth	F	G	80,987.75
45	20150063746	27412216	Omiyo	Omondi	Steven	M	G	42,950.50
46	20150107583	23008276	Onyango	Maurice	Olienga	M	G	37,870.00
47	20150117749	22124330	Owaga	Timon	Onyango	M	G	37,870.00
48	20160197839	31455458	Aliet	Errick	Odhiambo	M	G	34,430.00
49	20180043770	27882114	Juma	Lamek	Odhiambo	M	G	33,838.00
50	1990074269	9541065	Ogada	Penina	Adhiambo	F	F	26,800.00
51	1990074293	8628128	Nyangige	Nelson	Onyango	M	F	26,800.00
52	1987118614	8096428	Adhiambo	Jane	Omogi	F	D	22,000.00
53	19850000261	7301402	Wakoyo	William	Odero	M	D	62,490.00
54	19990024676	10313894	Oketch	Kilion	Mungusa	M	D	62,490.00
55	19990001717	13774969	Odhiambo	Donald	Otieno	M	A	50,870.50

56	Vincent Ochieng Oyieng	1457888		R				155,958.00
57	Winfrey Achieng Odhiambo	28747781		J				39,270.00
58	Paul Ongachi Muga	23766829		G				38,270.00
59	Reuben Ombura Lesso	30268387		J				17,283.20
60	Victor Odundo Juma	33158467		J				38,270.00
61	Alfred Omolo Obuoda	33182905		J				45,070.00
62	Linda A. Nyambok	33364741		J				17,283.20
63	Jared Ondeyo Opiyo	34310579		J				38,270.00

Vote 5120: Finance, Economic Planning and Service Delivery

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20130019000	518513	K'Oriko	Nicholas	Obuya	M	8	259,875.00
2	19970008818	10467296	Mainda	Samwel	Mongare	M	R	191,094.50
3	20130045091	13297423	Okumu	Samson	Juma	M	R	202,330.00
4	20160191355	13482502	Ndege	Okinyi	John	M	R	195,170.00
5	20150064734	21950396	Odongo	Roy	Otieno	M	Q	187,870.00
6	20010000594	12905120	Odhiambo	Daniel	Owuor	M	P	160,396.50
7	20150120728	24237123	Oloo	Emma	Akello	F	P	143,150.00
8	19810004034	3421041	Odhiambo	Pollicap		M	N	131,651.00
9	20150085224	26077595	Odero	Jared	Ondicho	M	N	112,841.00
10	2008035465	21557508	Bolo	Willys	Hinsley Omondi	M	M	99,388.00
11	2010056346	23632891	Ouma	Judith	Akinyi	F	M	95,888.00

12	1990000366	8091459	Abijah	Jane	Awuor	F	M	97,542.00
13	20110008636	29529806	Owino	Hillary	Omondi	M	M	99,580.00
14	19900005209	10478814	Ndunde	Rudolf	Chimatuni	M	L	109,014.50
15	19970007955	11483671	Kira	Caleb	David	M	L	109,555.50
16	20050003266	22650644	Owidi	Onguru	Henry	M	L	102,344.50
17	20090000267	23556984	Otieno	Ibrahim	Oloo	M	L	100,677.00
18	20150063602	27220230	Doto	Stephen	Odiwuor	M	L	75,370.00
19	20150107672	28529580	Okelo	Velmer	Auma	F	L	81,620.00
20	20150132960	26007923	Odero	Christine	Amondi	F	L	78,898.50
21	20160169666	27955859	Owino	Steve	Odhiambo	M	L	69,390.00
22	20160217514	26894679	Otieno	George	Onyango	M	L	78,698.50
23	20170168046	27476234	Atieno	Juliete		F	L	78,698.50
24	20150154886	24835887	Oloo	Marvin	Wendo	M	L	81,125.00
25	20150085902	20782320	Omolo	Edwin	Amos	M	L	81,620.00
26	1986054257	2589662	Okoth	Phanuel	Odingo	M	L	78,120.00
27	1988106775	10474940	Akumu	Agnes	Abade	F	K	55,860.00
28	1990114522	9636836	Ouma	Henry	Ojow	M	K	57,570.00
29	2009083754	22114246	Onyango	Jared	Otieno	M	K	70,868.00
30	19930002350	9926944	Jabuya	Kepha	Rombe	M	K	100,044.50
31	19990015855	12593752	Odegu	Samuel	Oketch	M	K	100,244.50
32	20010002347	13655040	Adero	Benjamin	Otieno	M	K	98,377.00
33	20010002570	21707064	Ondieki	Jason	Ndubi	M	K	91,707.00
34	20070002425	25101719	Odhiambo	Dan	Ochieng	M	K	98,377.00
35	20100000155	22654398	Mbarah	Erick	Onyango	M	K	100,044.50
36	20100006219	29261008	Vera	Onyango	Omingo	F	K	96,709.50
37	20140081769	23736022	Wesonga	Mary	Wanyundi	F	K	57,570.00
38	20150050203	27775404	Celestine	Atieno	O	F	K	65,255.50
39	20150064789	28223028	Osii	Atieno	Shirley	F	K	63,289.00
40	20150085117	27871939	Winnie	Akoth		F	K	65,770.00
41	20150085724	24120272	Nyaoke	Julia	Awuor	F	K	63,600.00
42	20150107341	22510060	Okumu	Janet	Aomo	F	K	63,600.00
43	20150107556	30103831	Owidi	Moses	Onong	M	K	61,500.00
44	20150107743	28717692	Ochola	Steve	Biko Owino	M	K	55,860.00
45	20150107921	25501296	Otieno	Albert	Ogolla	M	K	59,490.00
46	20150120700	25999716	Auma	Cynthia	Oracha	F	K	63,670.00
47	20150132755	25144020	Omito	Eunice	Anyango	F	K	63,600.00
48	20150147112	24073371	Nyangaya	Handel	Manase	M	K	61,490.00
49	20160129466	25110700	Okelo	Kelvin	Otieno	M	K	61,490.00
50	20160150738	22069551	Oliech	Dickson	Osuri	M	K	61,490.00
51	20160169531	29194668	Ofwolo	Noah	Isiche	M	K	65,455.50
52	20160200699	29876478	Ochieng'	Auma	Lennox	M	K	53,760.00

53	20160217274	29177229	Nyandega	Evans	Otieno	M	K	65,255.50
54	20170166686	21778496	Osare	Rastus	Odhiambo	M	K	65,770.00
55	20150077688	28407721	Juma	Joash	Odero	M	K	63,670.00
56	20150132488	24203349	Ounda	Javis	Ochieng	M	K	61,490.00
57	20150155810	28778583	Awuor	Winney		F	K	72,870.00
58	20150155570	25960465	Olima	Wellington	Otieno	M	K	61,541.00
59	20150120853	20102356	Kingi	Pamela	Akinyi	F	K	67,463.50
60	20150085144	28040293	Onyango	Victor	Otieno	M	K	63,600.00
61	20150132513	28737289	Ogollah	Lavender	Achieng	F	K	65,770.00
62	2012016085	24584455	Oyugi	Jack	King	M	J	48,841.00
63	2012016105	21736633	Onyango	Millicent	Otieno	F	J	50,441.00
64	19860002937	7948837	Ooko	Thomas	Okoth	M	J	80,701.50
65	19870010183	6690364	Awuor	Joyce	Aguko	F	J	88,872.25
66	19930001184	4413590	Okumu	Benedict	Okoth	M	J	84,203.25
67	19930002047	10024497	Okeyo	Joseph	Odero	M	J	90,039.50
68	19970007099	14643150	Ndege	Gordon	Otieno	M	J	110,624.50
69	19990000112	11214822	Otieno	Assa	Ongola	M	J	87,705.00
70	19990001762	20061956	Dede	Kennedy	Otieno	M	J	87,705.00
71	19990009562	11394904	Aduo	Zedekiah	Oduma	M	J	93,374.50
72	19990024701	20298635	Ongulu	Peter	Kotalloh Arap	M	J	77,399.75
73	20000000564	5876716	Onyango	Hernest	Otieno	M	J	88,872.25
74	20000001669	8821171	Wayumba	Gilbert	Ochola	M	J	93,574.50
75	20020003338	22140042	Abuoro	Kennedy	Otieno	M	J	76,032.50
76	20060001621	12598153	Abel	Odhiambo	Owino	M	J	78,367.00
77	20070003404	10026152	Okomo	Astariko	Oyugi	M	J	86,537.75
78	20090000285	24524784	Ogada	Churchil	Odiwuor	M	J	93,374.50
79	20090001102	21345109	Mwaga	Zedekiah	Ouma	M	J	88,872.25
80	20090001246	24548171	Omwandho	Geoffrey	Otieno	M	J	93,574.50
81	20150050347	22429736	Muga	Julia	Anne	F	J	57,919.00
82	20150063728	22400688	Okello	Michael	Okumu	M	J	50,950.00
83	20150063773	28001502	Arao	Immaculate	Aluoch	F	J	56,171.00
84	20150078569	25781261	Ochogo	Fredrick	Otieno	M	J	51,111.00
85	20150078587	25307347	Obonyo	Maurice	Omondi	M	J	45,140.00
86	20150078603	24564671	Abuoro	Eliud	Oluoch	M	J	51,111.00
87	20150107038	13895142	Odhiambo	Martin	Kennedy	M	J	49,540.00
88	20150107430	20073523	Nyabach	Maurice	Ouma	M	J	56,171.00
89	20150120844	27301190	Onyango	Kennedy	Mustafa	M	J	46,600.00
90	20150131758	24425892	Judith	Auma		F	J	48,070.00
91	20160129813	29145832	Obondo	Mark	Omondi	M	J	48,070.00
92	20160169586	25450464	Ongati	Kennedy		M	J	56,371.00
93	20160191775	30934039	Otieno	George	Hillary	M	J	57,919.00

94	20160191819	30180263	Ochieng	Maurine	Akinyi	F	J	47,925.50
95	20160199299	30372431	Mwamba	George	Odhiambo	M	J	47,672.50
96	20160217818	28148123	Odhiambo	Nancy	Atieno	F	J	49,712.50
97	20180089187	30621757	Obure	Fredrick	Olum	M	J	86,111.00
98	20150155767	36716859	Achieng	Lizy		F	J	46,600.00
99	20150156166	25526082	Nyamanga	Calvince	Ouma	M	J	46,600.00
100	1986122181	7423574	Oloo	Veronica	Ajwang	F	H	39,120.00
101	19790003959	410621	Awiti	Janet	Ascah	F	H	73,784.25
102	19990004343	20885498	Ogollah	Fredrick	Otieno	M	H	0.00
103	20060001103	23568084	Mlowa	Maurice	Marindi	M	H	74,951.50
104	20090001611	21552123	Odhiambo	Policup	Ogenga	M	H	72,817.00
105	20150065008	23535093	Adhere	Saline	Agawo	F	H	38,470.00
106	20150078523	33020802	Orimba	Queen	Elizabeth	F	H	40,420.00
107	20150085493	25532633	Madanji	Joash	Maina	M	H	47,270.00
108	20150107734	25663228	Omondi	Houston	Kenneth Opiyo	M	H	40,420.00
109	20150107896	23169642	Odhiambo	Mourine	Akinyi	F	H	40,420.00
110	20150107967	33048758	Ochieng	Audrey	Candy	F	H	39,120.00
111	20150120540	23598046	Angah	Tobias	Oguta	M	H	39,120.00
112	20150132684	30965503	Otieno	Barrack	Odhiambo	M	H	47,470.00
113	20150132700	21740427	Oluoch	James	Okoth	M	H	44,388.00
114	20150132746	10820540	Ogaga	Stephen	Obuya	M	H	37,870.00
115	20150133476	29937816	Cynthia	Atieno		F	H	41,800.00
116	20150154822	30284770	Mariita	Moochi	Emmanuel	M	H	37,870.00
117	20150155758	11044370	Oyomo	Rosemary	Akoth	F	H	37,220.00
118	20150156031	31888187	John	Felix	Onyango	M	H	42,750.50
119	20160150676	27643693	Nyamalah	Ronald	Okeyo	M	H	39,120.00
120	20160169380	13777053	Obabo	Samson	Modesters	M	H	39,120.00
121	20160169433	24608726	Adoyo	Veronica	Awuor	F	H	42,950.50
122	20160169657	23962408	Odiembo	Jared	Okeyo	M	H	39,120.00
123	20160191462	23836358	Otieno	Benard	Ochieng	M	H	39,120.00
124	20160191533	26069350	Kisome	David	Okoth	M	H	40,420.00
125	20160191695	28681838	Oloo	Linda	Awuor	F	H	39,120.00
126	20160197508	27363784	Abibo	Godfrey	Oginga	M	H	48,503.00
127	20160216964	22074072	Alakah	Moses	Odhiambo	M	H	41,605.00
128	20160217121	24979905	Ernest	Nelson	Okech	M	H	39,120.00
129	20160217443	26220714	Onyango	Esther	Achieng	F	H	36,700.00
130	20160218039	30466708	Mingo	Edwin	Ochieng	M	H	37,718.00
131	20160218066	29168421	Otolo	Joshua	Amuomo	M	H	41,150.00
132	20170166668	20362601	Malit	Jacqueline	Achieng	F	H	39,535.00
133	20170167512	32400837	Jared	Oluoch	Owino	M	H	39,335.00
134	20140126709	25800631	Oteng'	Linet	Adhiambo	F	H	41,800.00

135	20150133412	30268280	Orucho	Archeleus	Odhiambo	M	H	39,120.00
136	20150156193	24994869	Odhiambo	Jobins	Ochieng	M	H	46,556.50
137	20150156675	28141278	Nyamita	Millicent	Anyango	F	H	39,770.00
138	1989145023	9123766	Akinyi	Caren	Nyundo	F	G	34,430.00
139	19960002395	11484222	Omolo	Elijah	Osika	M	G	65,395.00
140	19970007080	11633466	Otieno	Evans	Ongawo	M	G	71,649.75
141	20010001662	11631180	Otieno	Susan	Akongo'	F	G	80,787.75
142	20010008018	25345281	Amolo	Loice	Adhiambo	F	G	71,449.75
143	20020000195	22159787	Achieng	Jackline	Otillah	F	G	80,787.75
144	20030000483	12461838	Anduru	Charles	Atanga	M	G	71,449.75
145	20040000100	10823666	Otieno	Hanningtone	Ojwang	M	G	71,449.75
146	20070001115	12459096	Mungai	Joshia	Mc'odingo	M	G	65,395.00
147	20090001068	20020619	Ondiwa	James	Were	M	G	70,282.50
148	20090006509	26064455	Erick	Nyambare	Omondi	M	G	71,449.75
149	20090006590	30767062	Ochieng	Evance	Ogutu	M	G	66,372.50
150	20100000066	11283283	Asindi	Frankline	Omondi	M	G	80,787.75
151	20100000164	29239397	Odhiambo	Phelix	Mbara	M	G	80,787.75
152	20100001929	11633373	Ochola	Benard	Otieno	M	G	80,987.75
153	20100006228	27143375	Samwel	Okoth	Ochola	M	G	62,565.00
154	20150063639	13518187	Gat	David	Ochieng	M	G	42,750.50
155	20150065017	23454726	Ogeda	Akoth	Judith	F	G	36,700.00
156	20150065044	28706806	Okumu	Okello	Oliver	M	G	36,700.00
157	20150065071	30342590	Okuna	Anyango	Everlyne	F	G	36,700.00
158	20150085822	22121764	Ogol	Benard	Odoyo	M	G	42,203.00
159	20150107501	26057977	Arot	Martin	Shikuku	M	G	41,405.00
160	20150117669	22894109	Oula	Fredrick	Otieno	M	G	37,870.00
161	20150120675	24355381	Opiyo	Quinter	Adhiambo	F	G	34,430.00
162	20150120693	13518782	Omolo	Cyprine	Ngeta	F	G	34,430.00
163	20150133501	13775692	Adero	Charles	Otieno	M	G	35,550.00
164	20150142420	28869268	Iddi	Sat	Shaban	M	G	35,550.00
165	20160129359	24572394	Obossy	Tekere	Ediger	M	G	35,022.50
166	20160150701	28375149	Phelix	Nyabute	Otieno	M	G	35,550.00
167	20160169442	33437729	Ongiri	Julius	Ouma	M	G	33,320.00
168	20160191551	30772850	Tom	Carolyne	Akoth	F	G	35,550.00
169	20160197759	27800489	Shaban	Abdi	Ochieng	M	G	31,580.00
170	20160197848	33913938	Onyango	Ouko	Robert	M	G	37,518.00
171	20160204446	9119701	Owili	Kennedy	Obuya	M	G	33,320.00
172	20160217541	34218566	Otieno	Alfred	Finken	M	G	37,518.00
173	20160217783	28994632	Noah	Liech	Ouma	M	G	32,230.00
174	20160218075	27294993	Okoth	Parick	Odhiambo	M	G	37,870.00
175	20170167432	27643506	Otieno	Martin	Onditi	M	G	32,670.00

176	20170199292	36158912	Awuor	Vida		F	G	32,230.00
177	20180089150	26338631	Agunga	Onyango	Dickens	M	G	40,082.50
178	20180089749	32179004	Oguta	Bahati	Achumbo	M	G	30,120.00
179	20180089776	28449972	Okoth	Ezra	Ayugi	M	G	33,838.00
180	20180089918	23811842	Onyango	Ignatious	Otieno	M	G	30,120.00
181	20180096995	29154317	Ouma	Otieno	Calvince	M	G	37,518.00
182	20180097045	24431182	Huba	Immaculate	Awino	F	G	33,538.00
183	20180097161	13658934	Omuono	Stephen	Ouma	M	G	33,538.00
184	20180103619	27197373	Onyango	Manason	Onyuna	M	G	38,047.00
185	20160197802	31346303	Mbata	James	Reagan	M	G	40,082.50
186	20160191597	26468984	Njoroge	Ruth	Awino	F	G	40,282.50
187	20150155678	24411524	Ondeyo	Josphine	Awuor	F	G	34,430.00
188	20150120559	33017458	Muga	Warles	Odhiambo	M	G	42,750.50
189	20150117589	24529131	Nyonje	Fredrick	Otieno	M	G	37,870.00
190	20150132773	29759611	Ouma	Charles	Ochieng	M	G	35,550.00
191	20150132826	20276357	Wamoya	Benson	Otieno	M	G	35,550.00
192	20150132899	28395337	Okoth	Midamba	Edward	M	G	40,082.50
193	20150133529	32672440	Otulo	Paschal	Otieno	M	G	32,670.00
194	20150155785	22800632	Doto	Victor	Otieno	M	G	34,430.00
195	1980100767	3346739	Aloo	Rehema	Ogal	F	F	26,800.00
196	19940009441	10313600	Odum	Joel	Ouma	M	F	70,282.50
197	19990001744	20020176	Otina	Jeremia	Amollo	M	F	78,453.25
198	20010000209	13606511	Ogweno	David	Orwa	M	F	66,372.50
199	20010000307	8997976	Ouko	Gordon	Ngou	M	F	66,572.50
200	20030000312	10962592	Suga	Paul	Odhiambo	M	F	63,440.00
201	20070007215	27861414	Jane	Anyango	Omune	F	F	71,449.75
202	20080003363	21960307	Mingusa	Wilkista	Awino	F	F	64,417.50
203	20090006401	12673253	Tom	Odhiambo		M	F	64,417.50
204	20100001054	22537631	Owidi	Richard	Amolo	M	F	70,282.50
205	20100002702	27130246	Odiwuor	Moses	Odoyo	M	F	64,417.50
206	20110001673	22885236	Ochieng	Denish	Ouma	M	F	71,449.75
207	20130045126	21999869	Owuor	Michael	Ouma	M	F	64,417.50
208	20150077026	26138726	Abongo	Hellen	Adoyo	F	F	30,170.00
209	20160169424	27540839	Orro	Mary	Awino	F	F	26,800.00
210	20160169504	20059793	Omolo	Albert	Otieno	M	F	26,800.00
211	20160169693	13777864	Nyamalo	Reuben	Odhiambo	M	F	26,800.00
212	20180097009	20279781	Oyoya	Peter	Okeyo	M	F	25,673.50
213	20180103566	12593593	Ogoch	Moses	Ochieng	M	F	47,741.50
214	19860002660	5957986	Atieno	Jane	Adiang	F	E	70,299.75
215	19930005664	3643893	Auma	Millicent	Oyieko	F	E	62,290.00
216	19990020454	11048419	Odipo	Anne	Achieng'	F	E	70,299.75

217	19990021648	13657953	Osenda	Shelemiah	Ogweno	M	E	69,332.50
218	19990024685	10823118	Denis	Otieno	Wasonga	M	E	58,380.00
219	20010000316	10126190	Otieno	Gradus	Malela	M	E	70,299.75
220	20060000731	26125146	Otieno	Milka	Akoth	F	E	70,299.75
221	20090001040	13776279	Amayo	Luke	Ombuor	M	E	65,422.50
222	20090006438	27893162	Mary	Nyagori	Awino	F	E	24,070.00
223	20090006447	28526740	Fred	Ochieng	Okumah	M	E	70,299.75
224	20090006456	24962216	Lilian	Akinyi	Odero	F	E	62,290.00
225	20090006474	24559041	Erick	Odhiambo	Osii	M	E	62,290.00
226	20090006483	20409250	Odidi	Jane	Akinyi	F	E	62,290.00
227	20090006518	27923206	Calvince	Oluoch	Dianga	M	E	62,290.00
228	20100006237	28535814	Okuma	Mollyne	Achieng	F	E	65,222.50
229	20100006246	26457341	Erick	Odhiambo	Obonyo	M	E	62,290.00
230	20100006273	20569824	Kennedy	Odhiambo	Odero	M	E	62,290.00
231	20150063559	22298862	Rombe	Onyango	Francis	M	E	23,530.00
232	20150156175	21652857	Odhiambo	Roseline	Akinyi	F	E	22,850.00
233	20150156184	28835543	Mabus	Lilian	Achieng	F	E	22,210.00
234	20180089794	29133111	Mwabishi	Bricter	Saisi Sheila	F	E	21,630.00
235	20180089954	30503796	Ogindi	Lawrence	Onyango	M	E	26,409.50
236	20180096977	23474701	Rachuonyo	Lornah	Anyango	F	E	23,530.00
237	20090006527	24892913	Elijah	Dianga	Oniala	M	E	26,530.00
238	19860003363	8628113	Akecha	Milka	Nyakako	F	D	65,422.50
239	19860003372	8996329	Ongonga'	Maurice	Ondeyo	M	D	66,400.00
240	19860003416	6470108	Awino	Alice	Atieno	F	D	59,357.50
241	19870015535	8628068	Olwal	Paul	Ooro	M	D	57,402.50
242	19930000098	9544539	Omollo	Capis	Aduogo	M	D	63,267.50
243	19930002369	10026973	Nyawanda	Isaac	Odhiambo	M	D	66,200.00
244	19950002687	8116930	Panyako	John	Otieno	M	D	62,290.00
245	19970007786	1540814	Onda	Samwel	Nyambuga	M	D	58,380.00
246	19970007982	12593825	Alemba	Francis	Okun	M	D	63,267.50
247	19980005141	10024513	Owino	Tobias	Gerald	M	D	66,200.00
248	20000000359	7375827	Auma	Jane	John	F	D	57,402.50
249	20060000697	23378752	Otieno	Fredrick	Odoyo	M	D	67,335.00
250	20080003514	26370039	Abonyo	Silas	Odhiambo	M	D	66,200.00
251	20080005223	14548358	Aloo	Otieno	Gordon	M	D	57,402.50
252	20090001077	20634359	Akinyi	Linet	Ngiela	F	D	57,402.50
253	20100001901	10284359	Ogola	Sophia	Anyango	F	D	55,608.50
254	20100002024	28417751	Haggai	Calvince	Onyango	M	D	58,580.00
255	20100006148	31495094	Odhiambo	Vincent	Abiero	M	D	62,290.00
256	20100006157	30004154	Oyugi	Calvince	Omondi	M	D	57,402.50
257	20000009030	5893354	Onyango	John	Olweru	M	D	55,608.50

258	19930002243	7373659	Mabus	Harrison	Odhiambo	M	C	61,340.00
259	19940009432	10312204	Ouko	Walter	Oyoyo	M	C	56,252.50
260	19980002159	13467471	Otieno	George	Ouma	M	C	60,162.50
261	19990001511	9123293	Danga	Michael	Otieno	M	C	61,140.00
262	20000009085	20646163	Atieno	Dorine	Migudi	F	C	53,561.50
263	20020000408	10284326	Kusa	Jared	Opiyo	M	C	50,870.50
264	20030000143	9593835	Abunga	Samwel	Obera	M	C	51,767.50
265	20060000071	11213924	Onyango	Kennedy	Okomo	M	C	50,870.50
266	20060000571	12598973	Nyengo	John	Anuro	M	C	50,031.00
267	20060000624	21255004	Odhiambo	Peter	Makombe	M	C	53,561.50
268	20090000981	10596143	Akinyi	Rosemary	John	F	C	45,833.50
269	20150050221	27601703	Aballa	Ouma	Kenneth	M	C	23,063.00
270	19960001067	7375224	Odira	Serfina	Akeyo	F	C	50,870.50
271	19870000614	3356612	Omune	Caroli	Otieno	M	B	56,252.50
272	19930001997	6903166	Otieno	Peter	Ndugu	M	B	56,452.50
273	19930002467	12596163	Odhiambo	George	Otieno	M	B	56,252.50
274	19970008096	20273956	Atieno	Eunice	Obande	F	B	50,870.50
275	19980005150	10027860	Kasera	Tom	Otieno	M	B	56,252.50
276	19990001619	12672933	Ouma	Hana	Akinyi	F	B	56,252.50
277	20030001248	8088700	Otieno	Peres	Adongo	F	B	56,252.50
278	20070002274	13892689	Aoko	Judith	Oketch	F	B	49,191.50
279	20070002434	25165449	Ayoma	Esther	Asher	F	B	52,664.50
280	20090000212	21782908	Bando	John	Oon	M	B	45,833.50
281	20100000057	14691262	Ochieng	Benard	Okoth	M	B	48,352.00
282	20100001965	23115067	Lando	Joshua	Ochieng	M	B	49,191.50
283	19860001681	8629801	Anode	Mary	Achieng	F	A	53,561.50
284	19890011882	2737799	Ojwang	Philip	Onyang	M	A	48,552.00
285	19910010570	4022907	Opiyo	Boaz	Ooko	M	A	51,070.50
286	19930002225	6689525	Wasonga	Philip	Oginga	M	A	46,673.00
287	19930002743	2731601	Akinyi	Elizabeth	Awino	F	A	48,352.00
288	19970007884	8573247	Akinyi	Jane	Dulo	F	A	53,561.50
289	20000000877	12600927	Akinyi	Mical	Ndede	F	A	45,063.00
290	20000009076	11213063	Okech	Sheth	Wanjara	M	A	50,870.50
291	20010000325	11483650	Lusi	Denish	Okech	M	A	53,561.50
292	20010000343	14669175	Rapemo	Ben	Okeyo	M	A	49,191.50
293	20060000679	22931982	Gordon	Ochieng	Odero	M	A	47,512.50
294	20060000688	23202030	Oluoch	Wycliff	Wakiaga	M	A	45,833.50
295	20060001041	10822362	Omwaga	Patrick	Wanzalla	M	A	53,761.50
296	20060001096	20835331	Ouma	Kepha	Abura	M	A	45,063.00
297	20070002247	23398455	Opiyo	Joseph	Oduma	M	A	45,063.00
298	20090000990	10962836	Atieno	Norah	Amba	F	A	44,292.50

299	20090001139	22039992	Onyango	Geofrey	Jina	M	A	44,292.50
300	20090001237	23362270	Adhiambo	Jackline	Ondoro	F	A	44,492.50
301	20090001960	21203368	Akinyi	Hellen	Odhiambo	F	A	44,292.50
302	20100000020	11174273	Odhiambo	Grace	Akech	F	A	44,292.50
303	20100002015	27240735	Osomo	James	Omondi	M	A	43,522.00
304	20100002417	20830494	Aoko	Lucy	Odhiambo	F	A	45,063.00
305	20100002426	20941557	Oloo	Calvin	Ojwaya	M	A	45,063.00
306	20100002462	23739077	Omwaga	Benard	Muganda	M	A	53,761.50
307	20110001664	22981623	Akello	Millicent	Kiche	F	A	43,522.00
308	20150078130	23772586	Ochieng	Effie	Achieng	F	A	41,020.00
309	20100002346	27164713	Akello	Aphline	Mtende	F	A	45,063.00

310	Noah Ochieng Otieno	13895316	P	214,000.00
311	Julius Polo	1572237	P	223,160.00
312	Collins Okumu Owuonda	24734116	K	58,870.00
313	Harriet Atieno Anyango	28156576	K	50,770.00
314	Everlyne Aoko Okumu	22656361	J	41,070.00
315	Brighton Onyango Oindi	24702234	J	42,990.00
316	Benard Ouma	25758783	J	41,070.00
317	Pauline Awuor Onyando	27536415	J	44,770.00
318	Brenda Adhiambo Hakungu	28119432	J	41,390.00
319	Collince Onyango Omollo	28446844	J	41,070.00
320	Erick Onyango Okello	28586288	J	45,870.00
321	Salvyn Clinton Seje	30782435	J	45,390.00
322	John Akodhe Okumu	31170413	J	41,390.00
323	Victor Otieno Were	32375747	J	42,870.00
324	Jackline Awino Ojwang	23030349	H	32,670.00
325	Oyamo Donnah Adhiambo	27840588	H	32,670.00
326	Bonface Otieno Oyoo	27912226	H	41,390.00
327	Ogango Nelson Junior	28322460	H	32,670.00
328	Renish Awuor Ondiek	28555544	H	32,670.00
329	Joseph Odhiambo Alando	29034366	H	38,780.00
330	Otieno Kennedy Anginya	29271392	H	32,670.00
331	Winnie Adhiambo Musa	29404530	H	32,670.00
332	Marckben Omondi Onyando	29615696	H	32,670.00
333	Jim Omondi Owino	30399815	H	32,670.00
334	Valentine Makungu Roheya	30498202	H	33,320.00
335	Janet Atieno Ouko	33391043	H	37,780.00
336	John Awallah Othim	33467470	H	33,320.00
337	Jeff Otieno Omboga	38667601	H	32,670.00
338	Martin Lulther King Ojala	39825817	H	32,670.00
339	Ali Abdulai Hache	13659901	G	34,120.00

340	Faraje Ouma Abdalla	22661149	G	33,470.00
341	Kisakwa Mourine Akinyi	25066839	G	29,470.00
342	Ephline Awuor Otieno	26201660	G	29,470.00
343	Esther Awuor Nyagaya	26440445	G	29,470.00
344	Ibrahim Babangida Otieno	28243768	G	29,470.00
345	Dianna Atieno Akulo	29669050	G	29,470.00
346	Judith Anyango Nyamboga	29760089	G	33,470.00
347	Petty Akinyi Obar	31804823	G	29,470.00
348	Adem Otieno Henry	31919690	G	29,470.00
349	Calvince Ojwang Owino	32705515	G	29,470.00
350	Emilly Achieng Ngaw'	33315663	G	29,470.00
351	Adhiambo Sharon Odhiambo	35280585	G	29,470.00
352	Bill Clinton Ochieng Okello	38243082	G	29,470.00
353	Denis Okore Onyango	39400830	G	29,470.00
354	Veronica Achieng Onyango	40110318	G	29,470.00
355	Veronica Achieng Onyango	40110318	G	29,470.00
356	Susan Akinyi Were	25281929	F	27,850.00
357	David Onyango Otieno	24389266	E	25,630.00
358	Andiego Awuor Maureen	26147959	E	23,590.00
359	Kennedy Nyamura Oroba	21888214	Contract	30,470.00
360	Imelda Ariso Okanga	27149851	Contract	21,620.00
361	Joash Byrone Odeck	25421707	Contract	25,000.00
362	Jackline Atieno Matunga	32366758	Contract	25,000.00
363	Oracha Ronnie Opiyo	35632666	Contract	25,000.00
TOTAL				20,531,762.75

Vote 5121: County Executive Services (Office of The Governor)

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
1	20130003459	8376134	Cyprian	Awiti	Otieno	M	5	944000.00
2	20130001777	1910638	Hamilton	Onyango	Orata	M	6	636250.00
3	20130019082	10025468	Ochieng	Eliud	Otieno	M	S	269800.00
4	1990171485	5293831	Mokaya	James	Omote	M	R	230170.00
5	20130043319	24009884	John	Apollo	Oloo	M	R	189870.00
6	20130043364	13388308	Nyagori	Ruth	Achieng	F	R	203210.00
7	20130043417	26018525	Oduor	David	Ajumbo	M	R	203210.00
8	20130051526	23937148	Alaka	Isaiah	Otieno	M	R	196440.00
9	20180102363	20562265	Bonyo	Richard	Ochieng	M	R	174870.00
10	19900011430	9837133	Illah	George	Ouko	M	Q	184575.00
11	19940015047	10792931	Oyundi	Christopher	Gabby	M	Q	181500.00
12	19990001708	13598223	Otieno	Joseph	Omondi	M	Q	213750.50
13	20010008465	12669532	Odhiambo	Alice	Akoth	F	Q	187870.00

14	20020005994	20118975	Okumu	Bernard	Opande	M	Q	181500.00
15	20140026697	23710266	Odhiambo	Frankline	Tabu	M	Q	187870.00
16	20140026704	23116619	Adinda	Joseph	Onyango	M	Q	187870.00
17	20150117678	11705589	Obara	Evelyn	Marve Adhiambo	F	Q	187870.00
19	20010003531	22495581	Muga	Ismael	Okeyo	M	P	148882.50
20	20150065099	20050903	Opapo	Zilper	Atieno	M	Q	156,430.00
21	20180044080	5883521	Nyangwatho	John	Ogwel	M	P	132900.00
22	1996027993	11634149	Odhiambo	Fredrick	Were	M	N	113041.00
23	2004014166	9306041	Ouma	Bon	Andiwo	M	N	101940.00
24	19960014171	11560876	Oganyo	Peter	O	M	N	99340.00
25	20010009006	13384912	Mangla	Wens	Ouma	M	N	99340.00
26	20010009015	13656362	Odhiambo	Philip	Okeyo	M	N	99340.00
27	20010009042	13776108	Mboga	George	Otieno	M	N	99340.00
28	20080005821	22693130	Okello	Kennedy	Otieno	M	N	99340.00
29	20100009649	23237612	Owuoth	Moses	Okeyo	M	N	99340.00
30	20150050212	26198626	Wasonga	Akuku	Tony	M	N	112841.00
31	20150050230	25396390	Rimba	Odhiambo	Benard	M	N	99340.00
32	20150050249	24719111	Ongati	Evans	Ochieng	M	N	99340.00
33	20150050258	22773958	Odero	David	Okatch	M	N	113041.00
34	20150050267	22937003	Andungo	David	Onyango	M	N	99340.00
35	20150050276	23271019	Odero	Moses	Ouma	M	N	101940.00
36	20150050285	23581463	Orech	Jared	Ochieng	M	N	99340.00
37	20150050294	22369567	Ochiel	Michael	Tidy	M	N	113041.00
38	20150050310	22062449	Nyandieka	James	Nyakundi	M	N	112841.00
39	20150050329	22151466	Orwa	Collins	Omondi	M	N	99340.00
40	20150050338	22299668	Nyangweso	Shedrick	Ochieng	M	N	99340.00
41	20150050356	21073147	Obingo	Nicholas	Ochieng	M	N	101940.00
42	20150050374	20613226	Nyakwana	Joanes	Odongo	M	N	99340.00
43	20150050392	20837378	Otiato	Salmon	Ogoi	M	N	101940.00
44	20150050409	14548635	Olony	David	Obuya	M	N	112841.00
45	20150050418	13389465	Omollo	Michael	Anyanga	M	N	113041.00
46	20150050436	12596566	Joshua	Paul	Odoyo	M	N	113041.00
47	20150050445	12599348	Omondi	Maurice	Otieno	M	N	99340.00
48	20150050454	13777901	Siroh	Dennis	Ogweno	M	N	99340.00
49	20150050463	12597716	Oginga	Henry	Otieno	M	N	113041.00
50	20150050472	11560862	Osano	William	Ouma	M	N	99340.00
51	20150050490	12458136	Adoyo	Felix	Oluoch	M	N	99340.00
52	20150050507	13187220	Omuga	Moses	Otieno	M	N	112841.00
53	20150085573	24544162	Omira	Washington	Okello	M	N	99340.00
54	20150085733	22782193	Onyach	Yvonne	Akinyi	F	N	101940.00

55	20180044099	10598338	Obego	Raphael	Ouma	M	N	113360.00
56	19940005032	11670509	Odipo	Thomas	Owino	M	M	114017.00
57	19940009478	13185738	Ochogo	Solomon	Owuor	M	M	114017.00
58	20130043408	13549532	Odhiambo	Moses	Obura	M	M	84370.00
59	20130048038	20057348	Ojwang	Paul	Odhiambo	M	M	87120.00
60	2007011638	21937269	Aloo	Sabina	Anyango	F	L	78850.00
61	19990001548	11215697	Cabots	Irene	Auma	F	L	105679.50
62	20020002751	11125650	Akoko	David	Odera	M	L	105679.50
63	20100006317	27295651	Reynolds	Ndege		M	L	90005.00
64	20100006433	21708354	Jimmy	Usiku	Ober	M	L	97342.00
65	20110008663	29685333	Okelo	Yvonne	Auma	F	L	109014.50
66	20130045135	22900651	Atieno	Harty	Otieno	F	L	82370.00
67	20140081723	26057284	Kiche	Iscar	Achieng	F	L	86553.00
68	20150009402	24635180	Agar	Maren	Achieng	F	L	82370.00
69	20150050481	11498269	Midigo	David	O	M	L	94330.00
70	20150063782	26544007	Mbeya	Anne	Achieng	F	L	78898.50
71	20150064798	29640806	Ajigoh	Linnette	Adhiambo	F	L	83620.50
72	20150064814	27670715	Ongas	Awuor	Prisca	F	L	78698.50
73	20150064841	26208149	Achieng	Bushnell	Odhiambo	M	L	83820.50
74	20150132479	23363581	Ochweda	Josephine	Amondi	F	L	76220.00
75	20150156657	13193104	Rachuonyo	Kennedy	Odhiambo	M	L	94390.00
76	20160169559	24618077	Omullo	Travolta	Okungu	M	L	76220.00
77	20160169577	29383055	Chuchu	Alfred	Okumu	M	L	76220.00
78	20150065115	23840693	Migai	Stephen	Ouma	M	K	65455.50
79	20150107207	25961753	Otieno	Caren	Atieno	F	K	60050.50
80	20150121065	29738320	Philida	Amondi		F	K	61490.00
81	20150147327	25970826	Ogutu	Collins	Ojowi	M	K	55860.00
82	20160197437	24691499	Nyangiye	Joseph	Odhiambo	M	K	76661.00
83	20160200055	21848128	Ouma	Nancy	Atieno	F	K	57570.00
84	20160218128	31045740	Otieno	Javes	Odhiambo	M	K	74685.50
85	20170167156	13186225	Awino	Jecinter	Odhiambo	F	K	57570.00
86	1981068633	8963072	Onano	Beth	Atieno	F	J	48070.00
87	1994047866	10599576	Oketch	Tobias	Odhiambo	M	J	77199.75
88	19920008699	5293819	Onyiego	Symon	Nyamweno	M	J	93374.50
89	19930000025	32199343	Omondi	Kennedy	M	M	J	81868.75
90	19930006992	8719125	Achieng	Bethwel	Odhiambo	M	J	93574.50
91	20100001938	13499020	Aketch	Duncan	Ouma	M	J	88872.25
92	20150085751	23380133	Odhiambo	Christine	Achieng	F	J	46600.00
93	20150085895	21709219	Aguko	Wickliffe	Onyango	M	J	56371.00
94	20150085911	20228864	Musa	Mohamed	Onyango	M	J	46600.00
95	20150107314	24477369	Obango	Juliet	Auma	F	J	51060.00

96	20150107538	27855894	Elijah	Joseph	Ochieng	M	J	56171.00
97	20150120942	25139948	Owino	Nancy	Akoth	F	J	49540.00
98	20150121074	29873624	Jomo	Humphrey	Ochieng	M	J	46600.00
99	20150154135	30489850	Ager	Silas	Owiti	M	J	45000.00
100	20150154153	29247757	Mbara	Alphine	Aoko	F	J	43750.00
101	20160129822	30558644	Odoyo	Steve	Bico	M	J	43750.00
102	20160150747	14668619	Okongo	Ezra	Ogola	M	J	43750.00
103	20160191579	27130097	Mirambo	Winnie	Beryl Achieng	F	J	46600.00
104	20160191604	27860861	Okoyo	Jacob	Wasonga	M	J	48070.00
105	20160198158	29764280	Aguko	Derick	Dickson	M	J	47940.00
106	20160205005	24979101	Owino	Yuda	Odongo	M	J	46600.00
107	20160205014	30422370	Njoroge	Grace	Akoth	F	J	47925.50
108	20160215243	25620153	Kogo	Joseph	Otieno	M	J	45140.00
109	20160217523	32874490	Ngere	Brenda	Amondi	F	J	48125.50
110	20160218011	26406056	Omolo	Calvince	Onyango	M	J	46600.00
111	20170180453	30651252	Otieno	Japheth	Onyango	M	J	43750.00
112	20180084824	20777784	Owaka	Philip	Odhiambo	M	J	45140.00
113	20180096682	11230350	Musa	Omar	Onyango	M	J	48070.00
114	20180102372	28006252	Okoth	Georgina	Akinyi	F	J	43750.00
115	20180110025	22091169	Obonyo	William	Onyango Nerius	M	J	49512.50
116	20150063648	20757930	Okeyo	Jack	Otieno	M	H	45883.00
117	20150064976	13658948	Odhiambo	Grace	Atieno	F	H	44388.00
118	20150065222	24009896	Oswago	Jack	Otieno	M	H	47420.00
119	20150078578	25114235	Kichana	Irene	Akoth	F	H	41800.00
120	20150078649	20622115	Ocholla	Kenneth	Otieno	M	H	45883.00
121	20150085948	12598377	Odemba	Duncan	Odhiambo	M	H	44388.00
122	20150107065	8585197	Obuya	Kennedy	Odhiambo	M	H	42750.50
123	20150107592	27317667	Ochola	Lovincia	Atieno	F	H	45883.00
124	20150117472	28804233	Onditi	Molyne	Atieno	F	H	41800.00
125	20150132424	25759391	Apiyo	Moses	Omondi	M	H	36700.00
126	20150132657	23196690	Matunga	Akoth	Damarice	F	H	41800.00
127	20150132666	29831640	Okudo	Ruth	Auma	F	H	36700.00
128	20150132719	25431266	Aketch	Paul	Odhiambo	M	H	44388.00
129	20150132728	28806962	Amenya	George	Ochieng	M	H	39120.00
130	20150146964	12510526	Adongo	Molly	Achieng	F	H	39120.00
131	20150155347	28771229	Odongo	Virginia	Atieno	F	H	36700.00
132	20150155703	30867381	Sharon	Abonyo	Kay	F	H	42750.50
133	20150155829	30180174	Omollo	Reagan	Otieno	M	H	39120.00
134	20150155838	27902480	Onyango	Opiyo	Victor	M	H	37870.00
135	20150165398	30395961	Omollo	Robert	Ayawoh	M	H	34900.00
136	20160150756	22730453	Kech	Rexford	Otieno	M	H	39120.00

137	20160150854	20577812	Ronga	Dickson	Ochieng	M	H	39120.00
138	20160169362	27847416	Okoth	Belinda	Aluoch	F	H	42750.50
139	20160169399	31950217	Oriema	Verah	Awino	F	H	44188.00
140	20160191515	25805165	Nyadera	Beatrice	Atieno	F	H	37870.00
141	20160191668	28729607	Akama	Daniel	Juma	M	H	42750.00
142	20160215234	33484310	Adhiambo	Magy	Salvador	F	H	42750.50
143	20160216955	24681529	Lieta	Diana	Akinyi	F	H	35550.00
144	20160217809	30061412	Juma	Maurine	Atieno	F	H	35550.00
145	20160217863	21666198	Ndege	Boniface	Owuor	M	H	35550.00
146	20160217890	28681626	Ochoo	George	Ochieng	M	H	34900.00
147	20170166659	13481939	Ondiegi	Ridd	Richard	M	H	35550.00
148	19960002322	11232296	Juma	Eucabeth	Ouma	F	G	79620.50
149	19970000705	6679017	Onyango	Shadrack	Obondi	M	G	73784.25
150	20110008378	31573145	Ooro	Quinter	Akello	F	G	42750.50
151	20130048010	9943914	Ndege	Thomas	Ouma	M	G	34470.00
152	20150050178	21841093	Osano	Ochieng	Nashon	M	G	37870.00
153	20150063540	21759070	Okoth	Albert	Ouma	M	G	35022.50
154	20150063620	13876040	Ofwao	Maurice	Otieno	M	G	37870.00
155	20150064985	21733311	Olare	Akinyi	Rose	F	G	41405.00
156	20150065026	26246347	Ogindo	Jackline	Awuor	F	G	36700.00
157	20150065053	28651429	Oduori	Adhiambo	Susan	F	G	37870.00
158	20150077099	9281834	Simiyu	Peter		M	G	36700.00
159	20150078658	24123731	Okomo	Symon	Winda	M	G	37870.00
160	20150085199	26938012	Omondi	Brian	Valecia	M	G	37870.00
161	20150107805	32513242	Ogwe	Fredrick	Onyango	M	G	36700.00
162	20150117687	23083734	Apollo	Samwel	Ngoma	M	G	36700.00
163	20150120586	23015358	Orina	Oscar	Omondi	M	G	35550.00
164	20150132915	27222331	Onare	Godfrey	Omondi	M	G	35550.00
165	20150142331	33269528	Odhiambo	Winnie	Adhiambo	F	G	38794.50
166	20150142877	20735247	Otieno	Martha	Achieng	F	G	36700.00
167	20150147005	13789103	Orwa	Joseph	Ambata	M	G	37870.00
168	20150147014	22297621	Oloo	David	Ochieng	M	G	33320.00
169	20150147158	24207318	Adhu	Brad	Ochieng	M	G	34430.00
170	20150147185	25081348	Ongoko	Rogers	Odhiambo	M	G	36700.00
171	20150155043	31533595	Odhiambo	Victor	Otieno	M	G	38794.50
172	20150155365	20022067	Ombok	Paul	Omondi	M	G	33320.00
173	20150155847	36852448	Onditi	Loice	Awuor	F	G	34430.00
174	20160129751	28235269	Okuta	Marren	Achieng	F	G	35550.00
175	20160129788	28594029	Juma	Caroline	Akinyi	F	G	35550.00
176	20160129868	8017106	Akelo	Anne	Jane Oseto	F	G	15000.00
177	20160150667	21856157	Orenda	Rollins	Dickence	M	G	35550.00

178	20160150694	23763317	Odongo	Kepha	Otieno	M	G	35550.00
179	20160150765	28416401	Ndire	Cleophas	Odero	M	G	40082.50
180	20160169371	25438664	Nyajowi	Knight	Violet	F	G	34430.00
181	20160169460	22321171	Odiawo	Jared	Ochieng	M	G	37870.00
182	20160169513	24476656	Luyai	Albert	Odongo	M	G	36264.50
183	20160191426	22496579	Ochieng	Daniel	Paul	M	G	35550.00
184	20160191739	29888456	Bana	Kennedy	Ochieng	M	G	36050.00
185	20160197517	20459189	Abong'O	Raphael	Okoth	M	G	33320.00
186	20160197820	31095240	Odhiambo	Valent	Achieng'	F	G	33780.00
187	20160217130	37477247	Oyugi	Naris	Otieno	M	G	35550.00
188	20160217265	25701419	Bala	Alice	Adhiambo	F	G	35550.00
189	20160217452	30122187	Onyango	Omondi	Polycap	M	G	32230.00
190	20160218048	24349068	Otieno	Zainabu	Anyango	F	G	35717.00
191	20160218100	32074936	Onyach	Josphat	Orao	M	G	32230.00
192	20160218664	31620841	Joseph	Berly	Awuor	F	G	31580.00
193	20160218708	22050591	Awiti	Linda	Atieno	F	G	31580.00
194	20160218717	25981195	Abdallah	Jaffer	Ochieng	M	G	31580.00
195	20170159341	24959722	Nyabala	Wycliffe	Onyango	M	G	36264.50
196	20170166677	22359620	Owawa	Pamela	Oduori	F	G	36234.00
197	20170166695	27441860	Ogada	Maxwell	Amara	M	G	33320.00
198	20170167405	25192162	Wycliffe	Omondi	Agunga	M	G	33320.00
199	20170167585	26621566	Otiu	Charles	Ochieng	M	G	33320.00
200	20180044160	27769111	Odiwuor	Okeyo	Edga	M	G	34900.00
201	20180074319	14549011	Ajwang	Salmon	Ajwang	M	G	37518.00
202	20180074328	33727302	Akeyo	Fredrick	Ouma	M	G	33320.00
203	20180074337	29453659	Atika	Daniel	Odhiambo	M	G	37518.00
204	20180074346	22050707	Ouma	George	Otieno	M	G	37518.00
205	20180084780	20831498	Arot	Alex	Onyango	M	G	35550.00
206	20180084959	32513283	Achieng	Odingo	Eunice	F	G	38900.00
207	20180089463	27592120	Odiawo	Cecil	Ochieng'	M	G	37518.00
208	20180089703	24979582	Owuor	Mcmillan	Mackinon	M	G	33838.00
209	20180115771	28363907	Mwalo	Mary	Akumu R	F	G	33838.00
210	20180115780	31582356	Oganga	Stancy	Adhiambo	F	G	33838.00
211	20180084860	24567504	Odiawo	George	Oduya	M	G	35550.00
212	1988055013	9123225	Ajwang	Sebastian	Onyango	M	F	58552.50
213	1990146854	9119449	Miraga	Benjamin	Otiwa	M	F	26500.00
214	20020002948	9541132	Njiri	Benson	Ongonga'	M	F	71649.75
215	20060000311	13708832	Owich	John	Oranga	M	F	79653.25
216	20060001069	11392848	Otieno	Bernard	Ndege	M	F	64417.50
217	20090000230	22553418	Odindo	George	Okwach	M	F	78653.25
218	20090000954	8144036	Oluoch	Tom	Angir	M	F	72617.00

219	20090006492	23000627	Eunice	Auma	Odhiambo	F	F	29652.50
220	20130048163	24703651	Ondire	Ibrahim	Odhiambo	M	F	23870.00
221	20150050187	28894074	Oywer	Okoth	Francis	M	F	25850.00
222	20150120648	10963191	Omboke	Dan	Odhiambo	M	F	26800.00
223	20150120782	23136504	Odede	Wyclife	Obuya	M	F	25050.00
224	20150133396	22947152	Midumbi	Moses	Ondigo	M	F	26500.00
225	20150133403	26493814	Ongati	Calvince	Ouma	M	F	26800.00
226	20150133421	32599915	Odee	Bancy	Akoth	F	F	26800.00
227	20150133510	28644402	Ogada	Kenneth	Khitegi	M	F	26800.00
228	20150156022	24843534	Odhiambo	Jared	Otieno	M	F	25850.00
229	20160169344	11089992	Ojuka	Clariss	Adhiambo	F	F	28157.50
230	20160169353	20254636	Osicho	Millicent	Atieno	F	F	25850.00
231	20160197811	31433548	Odoyo	Gordon	Okoth	M	F	25050.00
232	20160217167	25529572	Ongas	Lilian	Awuor	F	F	26800.00
233	20180072806	29053123	Ochieng'	Vera	Achieng'	F	F	25050.00
234	1997011678	20368090	Paschal	Christiano	Apopo	M	E	25905.50
235	19850002989	1483068	Kado	Meshack	Odongo	M	E	70499.75
236	20020000328	21950440	Yongo	Isaac	Anudo	M	E	69132.50
237	20030001195	12929793	Obel	Joseph		M	E	58580.00
238	20100002444	21932789	MOKEIRA	JACQUELINE	Omboga	F	E	54711.50
239	20120000339	29263565	Odera	Maurice	Ochieng	M	E	59357.50
240	20130048001	23732270	Anyango	Beatrice	Bunde	F	E	24070.00
241	20140108176	31812704	Opana	Diana	Achieng	F	E	24070.00
242	19860000380	4023329	Riako	Andrew	Oluoch	M	E	65245.00
243	20090001059	14643056	Awino	Teresa	Obonyo	F	D	66200.00
244	20100000039	11283791	Keta	Jackson	Okech	M	D	49502.00
245	20110007531	24346962	Orwa	Jackson	Odhiambo	M	D	64245.00
246	20000008944	13607766	Chacha	Mwita	Kerario	M	D	65222.50
247	20020002911	7373838	Ayodo	Samwel	Ogweno	M	C	53561.50
248	20090000310	27720021	Orwa	Lilian	Auma	F	C	51767.50
249	20090000963	5957359	Akinyi	Perpetua	Ojuki	F	C	52664.50
250	20090001219	13774139	Odhiambo	Ebel	Oyoo	M	C	55355.50
251	1990113233	10027730	Ombei	Johnstone	Oigo	M	B	50031.00
252	19970007919	10405698	Okoth	Nashon	Jienda	M	B	51767.50
253	19990001771	20071725	Ngara	Peter	Were	M	B	52664.50
254	19990001806	20564879	Odero	Geofrey	Otieno	M	B	49191.50
255	2009051600	22811982	Oduogo	Donard	Okoth	M	A	21522.50
256	19960003810	10405503	Otieno	Lucas	Oula	M	A	45833.50
257	19990001557	11383786	Ouma	Caren	Akeyo	F	A	51767.50
258	20000000297	23378657	Juma	Peter	Tito	M	A	45833.50
259	20000009058	9904388	Otieno	Andrew	Agunyoo	M	A	49191.50

260	20010001902	8148800	Ouma	Rashick	Nyawawa	M	A	43522.00
261	20080005205	13895594	Ogembo	Denish	Ochieng'	M	A	50870.50
262	20090001200	27877529	Ochieng	Kelvins	Soyo	M	A	44292.50
263	20110001646	22352419	Ouko	Moses	Ochola	M	A	43522.00

269	Henry Onyango Okidih		13895659	N	97,170.00
270	Jacob Odhiambo Ngadia		24062883	N	89,770.00
271	William Onyango Luballo		10010154	N	124,930.00
272	Kibaki Amos Ndege		21177803	N	105,340.00
273	Robinson Ochieng Magak		25033054	N	101,550.00
274	David Okiki Awino		36499746	K	82,370.00
275	John Okello		28597077	K	52,870.00
276	Allan Jacob Onyango		7277599	J	53,690.00
277	Fredrick Obachi Agwaro		25256988	J	39,470.00
278	Vincent Owino Lumumba		26016384	J	39,470.00
279	Anastasia Kulola Mwangombe		26504001	J	39,470.00
280	Beatrice Mary Atieno Odiwuor		27362229	J	39,470.00
281	Akuku Brighton Odhiambo		27861581	J	39,470.00
282	Ivan Nyandiko Awino		28065908	J	39,470.00
283	Kakonge Jacktion Jesse		29292200	J	41,070.00
284	Florence Atieno Odondi		30578049	J	41,070.00
285	Billy Opiyo Kosoro		31429057	J	39,470.00
286	Ponsianus Ouma Otuoro		31550605	J	39,120.00
287	Pauline Aluoch Ogutu		32158140	J	39,470.00
288	Sarah Achieng Odundo		32173779	J	41,390.00
289	Emma Adhiambo Onditi		32852474	J	45,390.00
290	Nelly Mumbi Ogola		32935211	J	39,470.00
291	James Juma		33355589	J	41,390.00
292	Dickens Odhiambo Aloo		33459438	J	39,120.00
293	Sarafina Sifuna Atieno Tom		34837335	J	39,470.00
294	Mercy Akoth Apolo		35134253	J	39,470.00
295	Apollo Onyango Nyakado		13605312	H	35,010.00
296	Dibih Oduor Jared		13656579	H	32,670.00
297	Tom Odhiambo Owaga		13895321	H	32,670.00
298	Jackline Magowi		14481799	H	32,670.00
299	Erick Okowe Obop		20029202	H	32,670.00
300	Onyango George Odera		20843527	H	32,670.00
301	Dickens Otieno Otieno		21393697	H	33,320.00
302	Clement Onyango Okech		22047606	H	32,670.00
303	Maurice Orwa Aungo		22448913	H	33,780.00
304	Collince Otieno Ochogo		22721667	H	33,320.00

305	Roselyne A. Kwanya	22758716	H	37,780.00
306	Carolyne Atieno Otieno	22783972	H	32,670.00
307	Calvince Kennaz Malit	23109789	H	32,670.00
308	Victor Ochieng Muga	23260049	H	32,670.00
309	Charles Odhiambo Ayal	23601769	H	32,670.00
310	Monica Auma Okello	24256642	H	32,670.00
311	John Odhiambo Malala	24460778	H	32,670.00
312	Osbert Omondi Nyamburi	24476876	H	32,670.00
313	Janet Akoth Nyandiko	24554676	H	32,670.00
314	Richard Shitabule Oyuka	24797571	H	32,670.00
315	Lilian Anyango Owiti	24830896	H	32,670.00
316	Lilian Awino Away	24844654	H	32,670.00
317	Stephen Nicholas Omondi Awuor	24945676	H	32,670.00
318	Violet Awuor Ogutu	25125473	H	34,980.00
319	Phoebe Achieng Ogwang	25289204	H	32,670.00
320	Vin Akinyi Omoyo	25563836	H	32,670.00
321	Elphas Otieno Ochoo	25970923	H	32,670.00
322	Mogaka Philip	26068207	H	40,390.00
323	Nancy Kasera Amito	26403304	H	33,320.00
324	Vincent Odhiambo Amba	27067057	H	32,670.00
325	Belinda Akinyi Odwar	27281785	H	37,780.00
326	Edith Makogilo	27368184	H	33,320.00
327	Judith Achieng Ogawo	27750184	H	32,780.00
328	Maurine Akoth Agunga	27805740	H	32,670.00
329	Nixon Odongo Ochola	27854525	H	33,320.00
330	David Owuor Okeyo	28043793	H	32,670.00
331	Fredrick Otieno Odhiambo	28056770	H	33,320.00
332	Mugoma Kevin Oduogi	28394305	H	32,670.00
333	Onyango Wayasa Grace	28416967	H	32,670.00
334	Komala Adhiambo Winnie	28429598	H	32,670.00
335	Phonestone Victor	28430812	H	37,780.00
336	Erick Odhiambo Otieno	28460980	H	33,320.00
337	Otieno Joash	28471098	H	33,320.00
338	Winnie Akoth Adek	28474458	H	33,320.00
339	Laura Anyango Ronga	28505126	H	32,670.00
340	Victor Okoth Otieno	28530271	H	37,780.00
341	Quinter Awuor Migot	28664883	H	37,780.00
342	Quieenter Godylox Nyajowi	28679297	H	32,670.00
343	Mackline Atieno Ouma	28803536	H	37,780.00
344	Onyango Amos Awino	29175610	H	33,320.00
345	Stella Valary Kendo	29328733	H	32,670.00

346	Janet Linda Otieno	29385407	H	32,670.00
347	George Onyango Okombo	29602392	H	32,670.00
348	Jackline Amondi Agola	29655112	H	32,670.00
349	Onyango Thomas Odhiambo	29675393	H	32,670.00
350	Lizzy Awuor Ogweno	29835186	H	32,670.00
351	Beryl Achieng Mbura	29929776	H	39,550.00
352	Jackton Omollo	29937856	H	37,780.00
353	Joy Anyango Otieno	30093090	H	37,780.00
354	Victor Ochieng Arteh	30115190	H	32,670.00
355	Lydia Akinyi Omollo	30365835	H	32,670.00
356	Vivian Awuor Oluoch	30508168	H	32,670.00
357	Wycliffe Dibo Omollo	30661696	H	32,670.00
358	Victor Jossiah Ombasa	30733431	H	32,670.00
359	Elphas Mage Kisangi	30768229	H	32,670.00
360	Odoyo Erick Akonya	30825622	H	32,670.00
361	Akoth Saida Sabare	30939028	H	32,670.00
362	Akus Benson Omondi	30943195	H	37,780.00
363	Tyson Onyango Odhiambo	31039108	H	32,670.00
364	Beryl Akoth Otieno	31091475	H	33,320.00
365	Jerim Ouma Aloo	31251353	H	32,670.00
366	Maurice Okoth Oyamo	31490276	H	32,670.00
367	Carolyne Moraa Oyari	31961628	H	32,670.00
368	Mivine Achieng Indoro	32242961	H	32,670.00
369	Caroline Auma Agwanda Kagose	32332557	H	32,670.00
370	Calvince Odhiambo	32376837	H	32,670.00
371	George Wendy Ingwil	32408865	H	32,670.00
372	Dancan Oketch Owuor	32425932	H	32,670.00
373	Mary Awino Alaro	32655936	H	32,670.00
374	Wickliffe Ochieng Angiro	32915779	H	32,670.00
375	Janet Akinyi Onyango	33096313	H	32,670.00
376	Thelenge Brighton Alwala	33267488	H	32,670.00
377	Ivan Hesborn Nyawinda	33298338	H	32,670.00
378	Bob Odoyo Opiyo	33364170	H	32,670.00
379	Atieno Rose Ogweno	33371425	H	32,670.00
380	Fredrick Okuku Ouma	33396772	H	37,780.00
381	Leila Staville Awuor	33415319	H	32,670.00
382	Achieng Dianah	33481426	H	32,670.00
383	Joseph Lesso Dadi	33481550	H	32,670.00
384	Olivia Anyango Otieno	33531659	H	33,320.00
385	Berrington Omondi Airo	33606015	H	37,780.00
386	Purity Awuor Orongo	33651442	H	32,670.00

387	Opado Sally Atieno	33663712	H	32,670.00
388	Sharon Anyango Omondi	33742502	H	32,670.00
389	Emstone Omondi Okeyo	33824938	H	32,670.00
390	Clifford Ochieng Otieno	33844670	H	32,670.00
391	Gilbert Angienda Awuor	33903589	H	32,670.00
392	Hemphstone Obudho Owino	34121552	H	32,670.00
393	Mildred Achieng Ongullo	34232063	H	32,670.00
394	Faith Akinyi Ongong'a	34303785	H	32,670.00
395	Elizabeth Oluoch Odida	34398154	H	32,670.00
396	Ibrahim Ochieng Okello	34597796	H	32,670.00
397	Charles Michael Otieno	34647842	H	32,670.00
398	Verah Akello Obingo	34658951	H	32,670.00
399	Robert Ogutu Orwa	34706464	H	32,670.00
400	Eflina Anyango Gai	34819335	H	32,670.00
401	Ochieng Brian Ongonge	34936236	H	32,670.00
402	Ajwang Joyce Dudi	34971538	H	32,670.00
403	Job Oloo Oboo	34973479	H	32,670.00
404	George Okoth Onyango	35415805	H	32,670.00
405	Sharon Ouma Oduor	35628172	H	32,670.00
406	Calvince Otieno Oteng'	35685338	H	33,320.00
407	Tyalor Omondi Walwanda	35895903	H	33,320.00
408	Francis Omondi	36041532	H	32,670.00
409	Tonny Blair Otieno	36191939	H	32,670.00
410	Peris Atieno	36378149	H	32,670.00
411	Devies Ombati Mongare	36729500	H	33,320.00
412	Wycliffe Omondi Otieno	37477670	H	32,670.00
413	Swenny Rose Achieng	38256537	H	32,670.00
414	Kennedy Otieno Otieno	38352280	H	32,670.00
415	Kennedy Oluoch Njume	38419584	H	32,670.00
416	Elizabeth Kawai Namiro	38420772	H	32,670.00
417	Vivian Brenda Kotalloh	38509662	H	32,670.00
418	Jacqlyne Myra Owino	38930096	H	32,670.00
419	Achieng Valarie	39256626	H	32,670.00
420	Trish Coles	39617747	H	33,320.00
421	Brian Omondi Magambo	39740821	H	32,670.00
422	Calif Omondi Mag'uro	24979558	H	32,670.00
423	Calvince Ouma Odero	35314716	H	32,670.00
424	Chrysant D Opiyo	1572226	G	36,660.00
425	Jacinter Obonyo	10516216	G	33,470.00
426	Tom Ochieng Ondiek	10822865	G	33,470.00
427	Lydia Aoko Onyango	12461109	G	34,120.00

428	Lilian Anyango Oyundi	14585193	G	33,470.00
429	John Jairo Wayasa	14668566	G	28,970.00
430	Phelix Nyandega Mboya	22353626	G	34,120.00
431	Godfrey Nyangor Ogada	22427567	G	33,470.00
432	John Ouma Ogunda	22998934	G	29,470.00
433	Joyce Nyaboike Onsare	23519173	G	29,470.00
434	Edwin Ochieng Olango	23884639	G	29,470.00
435	Joyce Achieng Owade	25073638	G	29,470.00
436	Noor Achieng Elisha	26071493	G	28,000.00
437	Nashon Okeyo Okomo	26510085	G	28,970.00
438	Paul W. Otieno Omamo	27143001	G	29,470.00
439	Josinter Akinyi Okello	27622131	G	29,470.00
440	Ogindi Erick Otieno	27711096	G	29,470.00
441	Apedha Quinter Atieno	27844464	G	29,470.00
442	Rose Adhiambo	28139287	G	33,470.00
443	Erick Otieno Awino	28209933	G	33,470.00
444	Hesbon Omondi Abonyo	28715531	G	36,010.00
445	Pheobe Adoyo Ochieng	29363003	G	30,120.00
446	Esther Nyambusi	29644482	G	29,230.00
447	Philip Agnes Jill	29725960	G	29,470.00
448	Winnie Akoth Odongo	30146835	G	32,700.00
449	Emily Awuor Opapa	30289652	G	33,470.00
450	Carolyn Achieng Juma	31743292	G	35,160.00
451	Benard Paul Owuor	32214911	G	33,470.00
452	Jacinta Atieno	32328431	G	33,470.00
453	Sharon Atieno Ogutu	32493074	G	29,470.00
454	Robert Oyath Oyath	32783778	G	29,230.00
455	Irine Akoth Ouma	32975831	G	33,470.00
456	Collins Ooko Ogutu	33783904	G	32,010.00
457	Victor Ochieng Odawa	34159842	G	31,489.00
458	Benard Otieno Ogindo	34406385	G	29,470.00
459	Saline Achieng Kasoro	34431765	G	30,120.00
460	Evans Ochieng Okoth	34441111	G	29,470.00
461	Dorothy Onyango	34451760	G	33,470.00
462	Stephen Odhiambo Odongo	34503050	G	32,700.00
463	Paul Odhiambo Ogot	35006207	G	29,470.00
464	Cynthia Awuor Onyango	35654595	G	28,470.00
465	Owino Agnes Akinyi	36158678	G	30,120.00
466	Stacy Achieng Aol	36342383	G	28,970.00
467	Ian Victor Ochieng	36830374	G	29,470.00
468	John Odoyo Okumu	37169996	G	29,470.00

469	Oliech Ferdrick Otieno	38364314	G	26,270.00
470	Jilian Akinyi	38742699	G	30,120.00
471	Melvine Velma Orwa	39037655	G	29,470.00
472	Ruth Apondi	40071810	G	29,470.00
473	Hesbon Juma Abok	0758408	G	29,470.00
474	David Otewa Owino	23750253	G	28,470.00
475	Achim Ochieng	24132202	G	32,000.00
476	Omindi Harrison Ouma	28348861	G	26,760.00
477	Ooko Kenneth Ochieng	12599384	F	22,590.00
478	Maurice Odiwuor Aguko	12672213	F	22,590.00
479	Kaumba George Henry	13188182	F	22,590.00
480	Pamela Achieng Nyainda	13380849	F	22,590.00
481	George Otieno Ongus	20001567	F	22,590.00
482	Hellen Adhiambo	20050892	F	22,590.00
483	Elisha Ouko Okello	20099860	F	22,590.00
484	Leonard Pete Okiri	20377145	F	26,590.00
485	Paul Otieno Odanga	20496084	F	22,590.00
486	Perpeture Atieno Odhiambo	20735216	F	22,590.00
487	Mauline Adhiambo Okeyo	20793921	F	22,590.00
488	Gordon Odhiambo Omollo	20837434	F	22,590.00
489	Charles Odhiambo Aoko	20840898	F	22,590.00
490	Didakus Onyando Owino	21388787	F	22,590.00
491	Zedekia Otieno Odero	21395995	F	22,590.00
492	Denis Ouma Alango	21457073	F	22,590.00
493	Caroline Akinyi Ouma	21542846	F	22,590.00
494	Christine Achieng' Ogonji	21571639	F	22,590.00
495	Vincent Ochieng Akudho	21848976	F	22,590.00
496	Ezekiel Ogalo Otenga	22005062	F	22,590.00
497	Peter Odindo Ondiek	22123927	F	22,590.00
498	Oscar Magga	22237790	F	22,590.00
499	Elly Oriko Gaga	22248774	F	22,590.00
500	Jared Otieno Akendo	22283198	F	22,590.00
501	Joel Ombongi Mainda	22405543	F	22,590.00
502	David Otieno Mado	22428995	F	22,590.00
503	Christabel Adhiambo Omollo	22511984	F	22,590.00
504	Joseph Odira Auma	22665164	F	22,590.00
505	Jackline Anyango Odira	22692328	F	22,590.00
506	David Okiki Ariwo	22729648	F	22,590.00
507	Benard Onyango Oyoo	22730694	F	22,590.00
508	Apollo Dancan	22745881	F	22,590.00
509	Emilly Adhiambo Ogeu	22794150	F	22,590.00

510	Martin Odhiambo Ochina	22823527	F	22,590.00
511	Eunice Achieng Mboya	22894957	F	22,590.00
512	Judith Akinyi Onditi	22895875	F	67,770.00
513	George Otieno Owaga	22908679	F	22,590.00
514	Robert Odhiambo Ochogo	22910005	F	22,590.00
515	Paul Onyango Okoth	22922913	F	22,590.00
516	Christine Awuor Orako	22981988	F	22,590.00
517	Charles Juma Ogolla	23038602	F	22,590.00
518	Scosning Apondi Orero	23088139	F	22,590.00
519	Godwins Odhiambo Angila	23195340	F	22,590.00
520	Cecilia Akinyi Yare	23201518	F	22,590.00
521	Elias Odungah Kichia	23269037	F	22,590.00
522	Tobias Okoth Orinda	23361124	F	22,590.00
523	Charles Omondi Ochiel	23367876	F	22,590.00
524	Idd Ogembo Asman	23386641	F	22,590.00
525	Moses Linus Oywer	23583405	F	22,590.00
526	Jude Ochieng Oguna	23614949	F	22,590.00
527	Calvins Odiwuor Ochanda	23616580	F	22,590.00
528	William Okello Illa	23616858	F	22,590.00
529	Erick Bondo Omolo	23677689	F	22,590.00
530	Erick Onyango Alala	23684576	F	22,590.00
531	Mathew Onyango Orwa	23696988	F	22,590.00
532	Naphtali Obage Odera	23733676	F	22,590.00
533	Origha Erick	23748807	F	22,590.00
534	Alice Taabu Okoth	23753231	F	22,590.00
535	Tudah Dancan Odhiambo	23777857	F	22,590.00
536	Erick Oluoch Abuor	23876062	F	22,590.00
537	Fredrick Ooko Ogaga	23947724	F	22,590.00
538	Erick Obunga Osumba	23980644	F	22,590.00
539	Moses Otieno Fuodi	24002164	F	22,590.00
540	Rose Reumona Ochuma	24052380	F	22,590.00
541	Kiche Linda Achieng	24081309	F	22,590.00
542	Walter Ochieng Agenge	24167998	F	22,590.00
543	Francis Maramba Odero	24255469	F	22,590.00
544	Victor Ogutu Odak	24264753	F	22,590.00
545	George Omolo Oloo	24301027	F	22,590.00
546	Jeffries Achieng Otieno	24348733	F	22,590.00
547	Margaret Nafula Simiyu	24409988	F	22,590.00
548	Dickens Odero Ochieng	24487983	F	22,590.00
549	Moses Amollo Odhiambo	24503758	F	22,590.00
550	Grace Auma Ochieng	24534831	F	22,590.00

551	Nicodemus Ondigo Otago	24553671	F	22,590.00
552	Lilian Awuor Moses	24560953	F	22,590.00
553	Veronicah Awuor Goga	24612289	F	22,590.00
554	Morlyne Achieng Ogeka	24661704	F	22,590.00
555	Victor Opiyo Otieno	24662217	F	22,590.00
556	Richard Onyango Achieng'	24729768	F	22,590.00
557	Godfred Banaisha Opala	24870325	F	22,590.00
558	Andrew Ochola Ogunda	24870350	F	22,590.00
559	Sammy Okoth Otuoma	24977146	F	22,590.00
560	Martinet Milton Obora	24979890	F	22,590.00
561	Beryl Atieno Ochungo	25005031	F	22,590.00
562	Javans Otieno Ondiek	25084319	F	22,590.00
563	Samwel Okoth Ouma	25116485	F	22,590.00
564	Onyango Omondi Benard	25189811	F	22,590.00
565	Fredrick Mireri Rabiloh	25201670	F	22,590.00
566	Jared Owuor Ngige	25257315	F	22,590.00
567	David Oluoch Othuon	25309126	F	22,590.00
568	Carolyn Achieng Ojwang	25509123	F	22,590.00
569	Peter Kess Asowa	25657967	F	22,590.00
570	Gabriel Otieno Buore	25701626	F	22,590.00
571	Irine Ida Achieng Oteng	25710019	F	22,590.00
572	Beryl Akinyi Otieno	25733955	F	22,590.00
573	Synod Okelo	26020654	F	22,590.00
574	Gift Omondi Jacob	26067144	F	22,590.00
575	Naomi Anyango Okuta	26072507	F	22,590.00
576	George Otieno Akoth	26146818	F	22,590.00
577	Okere Achieng Dorine	26166902	F	22,590.00
578	Mark Ochieng Abeti	26225738	F	22,590.00
579	Nyaema Okoth Paul	26238248	F	22,590.00
580	Kenedy Onyango Suda	26270520	F	22,590.00
581	Kaumba Aloice Odhiambo	26444388	F	22,590.00
582	Godwin Julias Obonyo	26508769	F	22,590.00
583	Samwel Onyango Otieno	26706842	F	22,590.00
584	Erick Okoth Ojwang	26986143	F	22,590.00
585	Dennis Okoth Oware	27054312	F	22,590.00
586	Fredrick Odhiambo Sije	27133968	F	22,590.00
587	Otieno Evance Omollo	27186145	F	22,590.00
588	Benard Okumu Owino	27194695	F	22,590.00
589	Otieno Collins Okoth	27314454	F	22,590.00
590	Anthony Gunga Chariga	27520651	F	22,590.00
591	Kennedy Odhiambo Nyabute	27634483	F	22,590.00

592	Washington Ochieng Mingo	27660819	F	22,590.00
593	Richard Nyakure Olunga	27671790	F	22,590.00
594	Lilian Amondi Okumu	27724386	F	24,470.00
595	Ouko Chrispin Odhiambo	27739749	F	22,590.00
596	Vincent Odhiambo Osaso	27745398	F	22,590.00
597	Sadiki Martin Obondi	27767575	F	22,590.00
598	Kevin Ochieng Odhiambo	27779499	F	22,590.00
599	William Onyango Ogada	27805618	F	22,590.00
600	Raylex Arot Manguro	27847474	F	22,590.00
601	Ochieng' Elvince	27857816	F	22,590.00
602	Paul Awiti Ambogo	27943312	F	22,590.00
603	Cyprine Akinyi Otieno	28046059	F	22,590.00
604	Vonter Omondi Ndege	28058217	F	22,590.00
605	Dan Ouma Oriema	28058660	F	22,590.00
606	Linet Adhiambo Orwa	28120743	F	22,590.00
607	Kenneth Nabwerai Ogeno	28134750	F	22,590.00
608	Reagan Omondi Ateto	28363931	F	67,770.00
609	Norah Adhiambo Owino	28388834	F	22,590.00
610	Evans Odiwuor Lang'o	28447609	F	22,590.00
611	Christine Achieng John	28451525	F	22,590.00
612	Nasser Auma Ooko	28485115	F	22,590.00
613	Barack Ogilo Nyangosia	28487788	F	22,590.00
614	Paul Otieno Langa	28500442	F	22,590.00
615	Calvince Ochieng Odada	28502363	F	22,590.00
616	Wyckliffe Ochieng Okuma	28526764	F	22,590.00
617	Janet Achieng Okech	28535559	F	22,590.00
618	Emilly Awuor Sudi	28618346	F	22,590.00
619	Eunice Achieng Achola	28685326	F	22,590.00
620	Onyango Adhiambo Beatrice	28699756	F	22,590.00
621	Everline Achieng Omiti	28717249	F	22,590.00
622	Brian Odiwuor Otieno	28750805	F	22,590.00
623	Jacob Otieno Ombogo	28889321	F	22,590.00
624	Edline Achieng Ondigo	28891728	F	22,590.00
625	Andrew Musungu Kinambuga	28940312	F	22,590.00
626	Winnie Atieno Ogowang	29034302	F	22,590.00
627	Meshack Odera Sure	29152829	F	22,590.00
628	Felix Juma Anditi	29168318	F	22,590.00
629	Emmanuel Onyango Odhiambo	29178949	F	22,590.00
630	Oliver Omondi Ondigo	29246242	F	22,590.00
631	Timon Otieno Onyango	29341795	F	22,590.00
632	Evance Okumu Aduwo	29343970	F	22,590.00

633	Makori Samuel Kisebu	29368787	F	22,590.00
634	Priscah Adhiambo Odek	29379356	F	22,590.00
635	Emmarencia Rose Adhiambo Ojwang	29393667	F	22,590.00
636	Moses Otieno Opidi	29479199	F	22,590.00
637	Oloo Dancan	29522597	F	22,590.00
638	Besline Ayoo Agawo	29692856	F	22,590.00
639	Samson Ochieng Odhiambo	29759351	F	22,590.00
640	Samwel Otieno Orenda	29777710	F	22,590.00
641	Evans Ochieng Mboya	29807860	F	22,590.00
642	Mercy Auma Omwanga	29897361	F	22,590.00
643	Meshack Owuor Odoyo	29930063	F	22,590.00
644	Alphred Ouma Pamba	30001223	F	22,590.00
645	Elizabeth Awuor Tete	30003219	F	22,590.00
646	Belinda Akello	30003660	F	22,590.00
647	Henry Burlington Otieno Odhiambo	30101570	F	22,590.00
648	Rodgers Odhiambo Owino	30107074	F	22,590.00
649	Joshua Ogwen	30117827	F	22,590.00
650	Phelix Owiti Ongili	30161206	F	22,590.00
651	Antony Onyango Okuku	30240218	F	22,590.00
652	Otieno Onyango Joash	30359740	F	22,590.00
653	Gilbert Junior Okombo	30380596	F	22,590.00
654	Benta Anyango Nyongayo	30518172	F	22,590.00
655	Kevin Otieno Owiti	30566494	F	22,590.00
656	Helida Achapa Omollo	30613060	F	22,590.00
657	Rose Awuor Oluoch	30676507	F	22,590.00
658	Wyclife Odhiambo Onyango	30707573	F	22,590.00
659	Oyola Samwel Onyango	30708378	F	22,590.00
660	Edwin Ochieng	30801608	F	22,590.00
661	Phelix Odiwuor Ngala	30843064	F	22,590.00
662	Berine Anyango Chora	30877687	F	22,590.00
663	Ochieng Geoffrey Oluoch	30975275	F	22,590.00
664	Quinter Atieno Carter	30995649	F	22,590.00
665	Irene Awino Ojwangi	31031328	F	22,590.00
666	Vincent Onyango Ngesa	31190645	F	22,590.00
667	Peter Ouma Opendah	31192580	F	22,590.00
668	John Akumu Abeti Owidi	31240432	F	22,590.00
669	Reagan Omondi Abuor	31297609	F	22,590.00
670	Jeremiah Omondi Odongo	31323579	F	22,590.00
671	Nyambok Awino Seline	31363642	F	22,590.00
672	Samson Opondo Akumu	31436253	F	22,590.00
673	Ruth Awuor Oseya	31470861	F	22,590.00

674	Victor Otieno Obunga	31505472	F	22,590.00
675	Vincent Ochieng Onyango	31514304	F	22,590.00
676	Kenneth Omollo	31601563	F	22,590.00
677	Leah Atieno Omondi	31733547	F	22,590.00
678	Oluoch Fredrick Ouma	31778661	F	22,590.00
679	Irene Aoko Otieno	31812512	F	22,590.00
680	Dan Odhiambo Ogano	31837634	F	22,590.00
681	Eunice Akinyi Ondoro	32114060	F	22,590.00
682	Michael Anuro Anuro	32118642	F	22,590.00
683	Tyson Otieno Orwa	32162848	F	22,590.00
684	Joshua Abongo Ondiek	32235395	F	22,590.00
685	Ouko Griffine Ouma	32258022	F	22,590.00
686	Reagan Otieno Adero	32341328	F	22,590.00
687	Everlyne Akinyi Juma	32347308	F	22,590.00
688	Evance Owino Onuonga	32350400	F	22,590.00
689	Tony Oriko Mboya	32371989	F	22,590.00
690	Wyckliffe Ojwang Otira	32408398	F	22,590.00
691	David Odhiambo Olum	32419776	F	22,590.00
692	Sharone Marion Osewe	32435492	F	22,590.00
693	Victor Oduor Owawo	32481288	F	22,590.00
694	Queenter Akinyi Owili	32541849	F	22,590.00
695	Edwin Otieno Oyomo	32548241	F	22,590.00
696	Churchil Ouma Ogada	32642106	F	22,590.00
697	Elizabeth Winnie Atieno	32665337	F	22,590.00
698	Esther Aluoch Okeyo	32674189	F	22,590.00
699	Risper Atieno Lavenda	32760448	F	22,590.00
700	Odembe Samuel Mboya	32993567	F	22,590.00
701	Elizabeth Auma Osore	33018006	F	22,590.00
702	Odemba Francis	33028613	F	22,590.00
703	Ochimbo David Ochieng	33033591	F	22,590.00
704	Steve Omondi Arogo	33121191	F	22,590.00
705	Gordon Amollo Juma	33129113	F	22,590.00
706	Thomas Wasonga Gumba	33231421	F	22,590.00
707	Nyange Renson Muga	33244599	F	22,890.00
708	Ogriss Bob	33284284	F	22,590.00
709	Victor Ouma Otieno	33405051	F	22,590.00
710	Denish Ochieng Akongo	33469774	F	22,590.00
711	Dorcas Atieno Ouma	33486288	F	22,590.00
712	Yvonne Atieno Obongo	33502686	F	22,590.00
713	Aphline Akinyi Ochola	33584638	F	22,590.00
714	Lilian Andeso Chitwa	33591161	F	22,590.00

715	Fred Evans Ochieng Okoth	33619855	F	22,590.00
716	Otieno Keneth Kongere	33668781	F	22,590.00
717	Cynthia Apondi Nyabola	33678713	F	22,590.00
718	Brian Onyango Okeyo	33699331	F	22,590.00
719	Felix Odhiambo Langa	33741379	F	22,590.00
720	Brian Gordon Onyango	33838479	F	22,590.00
721	Purity Akoth Ouma	33987789	F	22,590.00
722	Isaack Odhiambo Lala	33993735	F	22,590.00
723	Brian Otieno Mboya	34058741	F	22,590.00
724	Nelly Grace Ochieng	34113277	F	22,590.00
725	Emmanuel Ogola Okumu	34188179	F	22,590.00
726	Awino Othuon Shadrack	34278559	F	22,590.00
727	Wycliffe Akech Abibo	34341746	F	22,590.00
728	Remjus Ogeno Owiti	34423787	F	22,590.00
729	Lucy Adhiambo Ochieng	34427599	F	22,590.00
730	Nicholus Odhiambo	34493078	F	22,590.00
731	Rachel Akinyi Nyasoro	34510441	F	22,590.00
732	Mercy Luhunga Gunyali	34512610	F	22,590.00
733	Bromick Nyetanyau Asoyo	34650663	F	22,590.00
734	Dickson Otieno Owuor	34697135	F	22,590.00
735	Abich Evans Odhiambo	34923080	F	22,590.00
736	Daniel Odongo Odoyo	34957278	F	22,590.00
737	Evin Alando	35073932	F	22,590.00
738	Bob Okoth Odhiambo	35125203	F	22,590.00
739	David Shikuku Mboya	35197388	F	22,590.00
740	Ivonn Adhiambo Ouma	35223697	F	22,590.00
741	Opana David Ouma	35240478	F	22,590.00
742	Wycliffe Ochieng Ombogo	35329127	F	22,590.00
743	Calvince Ochieng Okomo	35373499	F	22,590.00
744	Ashton Owino Okumu	35401459	F	22,590.00
745	Victor Okoth Otieno	35521819	F	22,590.00
746	Erick Angira	35522861	F	22,590.00
747	Peter Otieno Onyango	35574309	F	22,590.00
748	Laventer Atieno Orati	35574567	F	22,590.00
749	Felix Amayo Odhiambo	35580688	F	22,590.00
750	Felix Omondi Juma	35653466	F	22,590.00
751	Benard Ochieng Ouma	35784125	F	22,590.00
752	Levis Odhiambo Mboya	35791486	F	22,590.00
753	John Odhiambo Nyamori	35835729	F	22,590.00
754	Rukiya Awino Kassim	35907603	F	22,590.00
755	Timothy Omondi Oyugi	36039946	F	22,590.00

756	Felix Odhiambo Odongo	36141884	F	22,590.00
757	George Lazaro Odiembo Ogada	36141972	F	22,590.00
758	Martha Naomi Yongo	36218300	F	22,590.00
759	Mary Amondi Okeyo	36278140	F	22,590.00
760	Vivian Akinyi Odhiambo	36302913	F	22,590.00
761	Onesmus Imbo	36340326	F	22,590.00
762	Jackson Otieno	36411416	F	22,590.00
763	Joseph Odiwuor	36437537	F	22,590.00
764	Hanington Otieno Opiyo	36470681	F	22,590.00
765	Jevis Otieno Goga	36538377	F	22,590.00
766	Oseya S. Daniel	36802200	F	22,590.00
767	Otieno Kevin Owuor	36836205	F	22,590.00
768	Onyango Felix Ochieng	36916850	F	22,590.00
769	Fred Wampala Ouma	36943920	F	22,590.00
770	Billy Aoko	37048019	F	22,590.00
771	Vivian Akinyi	37062041	F	22,590.00
772	Hilary Ochieng Kaula	37076224	F	22,590.00
773	Odhiambo Dancun Odhiambo	37157292	F	22,590.00
774	Okumu Omondi Edwin	37219859	F	22,590.00
775	Christine Awino Odhiambo	37290420	F	22,590.00
776	Allan Omondi Otieno	37617745	F	22,590.00
777	Silvester Auki	37780981	F	22,590.00
778	Arnold Otieno Opany	37851220	F	22,590.00
779	Joan Akinyi Otieno	37875153	F	22,590.00
780	Njoroge Diana Achieng	37880055	F	22,590.00
781	Lavender Atieno Omollo	37899960	F	22,590.00
782	Lilian Achieng Okoth	38036551	F	22,590.00
783	Anne Adhiambo Mola	38101126	F	22,590.00
784	Caren Adasha Odhiambo	38287158	F	22,590.00
785	Daizy Esther Akoth	38309763	F	22,590.00
786	Brian Kipkoech	38341655	F	22,590.00
787	Brayan Otieno Otieno	38548016	F	22,590.00
788	Patience Atieno	38600088	F	22,590.00
789	Marline Awuor	38631592	F	67,770.00
790	Danish Juma Ochieng	38754424	F	22,590.00
791	Anabel Adhiambo Ouma	38807804	F	22,590.00
792	Devis Ochieng Jalango	38924733	F	22,590.00
793	Veronica Adhiambo Oginga	38945452	F	22,590.00
794	Henry Miduda Ochieng	39015111	F	22,590.00
795	Atieno Aesity Filsan Odhiambo	39131902	F	22,590.00
796	Vivian Atieno	39156520	F	67,770.00

797	Boyrd Otieno	39196802	F	22,590.00
798	Lucy Anyango	39257774	F	22,590.00
799	Cedric Polo	39340558	F	22,590.00
800	Rehema Awino	39377399	F	22,590.00
801	Angeline Adoyo	39401531	F	67,770.00
802	Austine Ochieng Minyama	40455813	F	22,590.00
803	Dedan Otieno Odhiambo	25805629	F	23,590.00
804	Robert Ouko Riaga	26458422	F	32,000.00
805	Eddy Awuor Onyango	37534743	F	22,590.00
806	William Ochola Ogola	25260014	E	25,630.00
807	Kevin Otieno Onyango	25814420	E	25,630.00
808	Henry Onyango Abusa	28014172	E	25,630.00
809	Hezron Odhiambo Otieno	29473174	E	25,630.00
810	Milton Obote Okoth	34542607	E	25,630.00
811	Silasa Otieno Oluoch	36988311	E	25,630.00
812	Joab Onyango Otieno	38252995	E	25,630.00
813	Charles Odhiambo Orwa	3796562	E	21,620.00
814	Kennedy Ongeko	10820706	S	210,420.00
815	Kennedy Ouma Onyango	21702495	F	32,450.00
TOTAL				34,871,927.00

Vote 5122: County Public Service Board

SNo	Payroll No.	ID No	Surname	First Name	Other Names	Gender	Job Group	Gross Pay
2	2000000466	13190727	Ogot	Lameck	Otieno	M	R	247,529.50
4	20140026142	22438184	Bob	Collins	Otieno	M	Q	187,870.00
1	19930002056	10823752	Otieno	Martin	Outi	M	M	104,012.00
5	20150063577	27796458	Nyagute	Odhiambo	Boaz	M	L	78,870.00
10	20160129804	28785553	Ogunda	Linet	Anyango	F	L	83,620.50
6	20150064725	28589183	Ogolla	Basil	Alphonc Liech	M	K	72,190.00
7	20150064752	23080278	Obonyo	Aketch	Judith	F	K	63,289.00
8	20150065133	22688956	Arwa	Catherine	Okeyo	F	K	72,190.00
3	20100006264	22470963	Rose	Akoyo	Oyomo	F	J	80,701.50
9	20150132880	25640932	Ogada	Jeremiah	Odiwuor	M	G	37,870.00
11	20170166355	9795329	Osumba	Phoebe	Atieno	F	E	22,850.00

12	Elijah Odondi Kodoh	7953384	MEMBER PSB		CONTRACT	201,767.00
13	Thomas Chariga Onyango	4855837	PSB MEMBER		CONTRACT	201,767.00
14	Lawrence Ayoo Oteng'	8129078	PSB MEMBER		CONTRACT	201,767.00
15	Sarah Nekesa Waswa	21005533	PSB MEMBER		CONTRACT	201,767.00
16	Victor John Onyango	27768289	HRM OFFICER II		L	84,870.00
17	Gerald Dornic Otieno Odhiambo	24813338	SNR CLERICAL OFFICER		H	32,670.00

APPENDIX III: FINANCING STRUCTURE OF THE COUNTY GOVERNMENT

A. CAPITAL FUNDING

The main strategy of the county treasury for 2018/19 is to focus expenditure and revenue raising efforts on completing the highest priority capital projects. Funding is being prioritized for capital projects approved and included in the Annual Development Plan of 2016 and approved by the County Budget and Economic Forum.

For some capital projects, the most potent alternative to grants and donations from county's overseas development partners are private sector participation models such as PPP, BTO, BOT and BOOT. In PPP, the county government will be entering contracts with private parties, in which the private party will undertake a project and assumes substantial financial, technical and operational risk in the project even if in some cases, the cost of using the service will be borne exclusively by the users of the services provided.

In some other capital projects, investment will be made by the private party on the basis of a contract with the county government to provide agreed services and the cost of providing the service is borne wholly or in part by the county government. The county government contributions to the PPP will mostly be in kind (notably the transfer of land and other existing assets). In projects that are aimed at creating public goods like in the infrastructure sector, the county government will provide capital subsidies in the form of one-time grants, so as to make it more attractive to the private investor.

B. RAISING REVENUE

The County Government of Homa Bay expects to finance its recurrent and development expenditure for the FY 2018/19 from three main sources, namely:

- a) Ordinary budget – from property rates, entertainment taxes, service charges, and national government remittances;
- b) Extraordinary budget – from grants, donations, loans and private sector participation (PPP; BOT or BOOT)
- c) Other sources- Sale of government assets, capital receipts and, incomes from government investments and public enterprises.

Growth in ordinary budget revenue is expected to remain modest at a compound rate of nine (9) percent over the MTEF period but is expected to grow much faster once new proposals to raise remittances are implemented. Obviously, cost reduction efforts are also expected to play a major role in bringing about a balance in the budget by enhancing the fiscal space for development. In this approach, the county government entities will have to learn to do more, better, with less.

Since recurrent expenditure must be covered by ordinary budget, the County Treasury will pursue opportunities to boost the collection of revenues without raising revenue rates. Some of the approaches to be used to help facilitate government cost reduction will include:

- **Improving billing and collections.** The county government is working to improve its revenue intake in two ways: by applying readily available data mining and analytic techniques and by billing appropriately and collecting effectively.
- **Optimizing pricing.** The County government will leverage on the private sector expertise when developing pricing strategies for revenue-generating products and services.
- **Using assets to make money.** The county government will make its physical and digital assets work harder for taxpayers: sell, rent or lease the assets; and offer premium, value-added services related to the asset for which customers will readily pay.

Some of these revenue-generating opportunities are expected to help the County Government of Homabay to close the gaps in its budgets without raising taxes or cutting services. By employing ideas and approaches first perfected in the private sector, the county government will ensure its initiatives deliver the most value possible to citizens.

C. ATTRACTING DEVELOPMENT SUPPORT

To finance its MTEF development budget, the County Treasury will focus beyond public funding through appropriations to include more external grants and innovative financing frameworks like PPP. Measures are being put in place to tap into philanthropy and corporate sponsorships, earned income from public investments, user fees, special use and concerts; external real estate such as ground leases, right-of-way leases, mineral or driller rights and external value capture through tax increment financing, business improvement districts, real estate transfer tax and developer incentives.

In line with best practice and international trends, the County Treasury will appropriate less public resources into operation and maintenance of public realm projects. Instead, the county will encourage project sponsors to find alternative sources of operating funds. Earned income from concessions and special events are expected to play progressively larger role in raising revenue for operation and maintenance funding.

Effort will be made to fund urban redevelopment through Tax Increment Financing (TIF) and Business Improvement Districts (BID). These tax raising mechanisms will also be leveraged upon to develop sites of tourist interest like cultural centers, theme parks and technopolis.

D. SUMMARY OF ISSUES AND STRATEGIES FOR RESOURCE MOBILIZATION

During the discussions held at the sector level, a number of emerging issues were noted and hence prioritized for consideration by the budget committee. A summary of the noted issues is presented in matrix as follows:

Sector	Top priorities	Proposed Resource mobilization strategy
Lands, Housing and urban development	<ul style="list-style-type: none"> ○ Development of PDPs 	<ul style="list-style-type: none"> ○ Donor support ○ Fees and charges
Tourism, Social Development and Sports	<ul style="list-style-type: none"> ○ Establishment of Women empowerment centre ○ Construction of social halls 	<ul style="list-style-type: none"> ○ Kenya Tourism Board funding ○ Stage Cultural Week/shows ○ Market Tourist and Heritage

Sector	Top priorities	Proposed Resource mobilization strategy
	<ul style="list-style-type: none"> ○ Cash transfer for the vulnerable groups ○ Upgrade sub-county stadiums 	<ul style="list-style-type: none"> ○ sites ○ Invest in hospitality industry
Finance and Economic Planning	<ul style="list-style-type: none"> ○ Prudence in the use of resources ○ Civic education for public participation ○ Public expenditure tracking ○ Purchase of motor vehicles for Chief Officers 	<ul style="list-style-type: none"> ○ Strengthen research and marketing ○ Pooling of resources ○ Rent out idle public properties ○ Public Private Partnerships
Education and ICT	<ul style="list-style-type: none"> ○ Staffing ○ School infrastructure development ○ Learning materials/resources ○ Internet connectivity ○ Special education 	<ul style="list-style-type: none"> ○ Donor support ○ Fund raising
Agriculture, Livestock and Fisheries Development	<ul style="list-style-type: none"> ○ Irrigation ○ Fisheries Development ○ Value addition ○ Subsidize farm inputs ○ Mechanize agriculture ○ Revitalize cotton farming 	<ul style="list-style-type: none"> ○ Establish a revolving fund ○ Establish fish factory ○ Strengthen Cooperative Societies ○ Horticulture
Water and Environment	<ul style="list-style-type: none"> ○ Operationalize all existing water schemes ○ Establish water users committees ○ Fruit tree farming ○ Minimize noise pollution 	<ul style="list-style-type: none"> ○ Water billing ○ Support from development partners ○ Water Resources Trust Fund ○ Noise pollution
Energy and Natural Resources	<ul style="list-style-type: none"> ○ Renewable sources of energy ○ Develop construction minerals ○ Solar lighting of markets 	<ul style="list-style-type: none"> ○ Formation and strengthening of cooperatives ○ Fees and charges ○ Donor support ○ Public Private Partnership
Trade, Industry, Investment and Cooperatives	<ul style="list-style-type: none"> ○ Establish trade fund ○ Fish processing industry ○ Groundnuts processing industry ○ Markets upgrading ○ Cotton development 	<ul style="list-style-type: none"> ○ Capital market ○ Long term deposits ○ Bank loans ○ Retained earnings ○ Lease ○ Franchise
Transport and Infrastructure	<ul style="list-style-type: none"> ○ Tarmac roads ○ Construct recreational centers ○ Open up tourist attraction and heritage sites 	<ul style="list-style-type: none"> ○ Concessions ○ Donor support
County Executive Services	<ul style="list-style-type: none"> ○ Construction of county headquarter ○ Creation of employment opportunities 	<ul style="list-style-type: none"> ○ Value addition ○ Diaspora desk
Health	<ul style="list-style-type: none"> ○ School health budget ○ Outreaches ○ Health promotion ○ Procure a water ambulance 	<ul style="list-style-type: none"> ○ Improve quality of service provision ○ Health insurance scheme ○ Cost-sharing ○ Development partnerships ○ Service integration

**ANNEX IV: SEQUENCED PRIORITIES FROM PUBLIC HEARINGS
HELD AT THE SUB-COUNTIES BETWEEN 24TH AND 29TH MARCH 2022**

DEPARTMENT OF AGRICULTURE,LIVESTOCK,FISHERIES ,COOPERATIVES & FOOD SECURITY		
S/NO	WARD	PROPOSALS
1	Homa Bay West	.Provision of farm inputs to farmers in Homa Bay west ward. .Promotion of agriculture mechanization to farmers. .Provision of farm inputs
2	Homa Bay Arujo	.Provision of certified seeds and fertilizers. .Construction of cattle dip at Nyagidha. .Provision of extension services. .Promotion of model farms. .Promotion of fish farming
3	Homa Bay East	.Provision of certified seeds and fertilizer to farmers. .Capacity building of farmers.
4	Homa Bay Central	.Provision of certified seeds and fertilizers specifically the fast growing seeds .Construction of Mirogi cattle dip .Capacity building of farmers by Extension Officers .Construction of a modern Slaughter House at Rodi Kopany .Provision of dairy cattles to groups
5	East Kamagak	.Purchase of tractor for the ward. .Ward agricultural field days. .Establishment of farm input store in the subcounty.
6	West Kamagak	.Establish model farm. .Promotion of on farm water harvesting. .Access to farm inputs. .Construction of fish ponds. .Promotion of fish farming technologies. .Provision of fingerlings.
7	West Kasipul	.Provision of farm inputs to farmers .Purchase of tractors for the ward .Improvement of farm mechanization .Provision of agricultural extension services
8	South Kasipul	.Provision of seeds maize, beans, millet and cotton .Fishponds at ayoro and rambusi .Cattle dips construction at yala, Kasimba, Rodi kakuom and mwamba
9	Central Kasipul	.Training on production of animal feeds .Subsidized farm inputs .Promotion of indigenous vegetable .Provision of extension services .Acquisition of cattle auction center, Kiwiro .Promotion of sisal and cotton framing
10	Kokwanyo Kakelo	.Training of farmers .Provision of seeds to farmers (maize, beans) .Construction of model farms

11	Kabondo East	<ul style="list-style-type: none"> .Provision of accessible seeds and fertilizers to farmers within Kabondo east ward. .Fish Ponds should be renovated and new ones put in all the 3 locations in the ward (Ken Ambonya’s home, Kennedy Atela home, Tom Ogembo) .Construct and renovate new cattle deep at Kadongo and Atela markets .Provision of agricultural extension services .Storage facility at Ramula for agricultural inputs .Repair tractors, purchase 1 additional tractor, and issue tractor at subsidized cost .Upgrade cattle for dairy farming
12	North kabouch	<ul style="list-style-type: none"> .Provision of farm inputs .Establishment of model farms .Capacity building for farmers
13	Kojwach	<ul style="list-style-type: none"> Subsidized farm inputs Provision of artificial insemination Provision of fingerlings
14	Kabondo West	<ul style="list-style-type: none"> .Provision of Maize and Beans Seeds to Famers as subsidy. .Provision of Fertilizer to Deserving Farmers .Provision of Fingerlings and Fish Feeds to Fish Farmers with Ponds .Provision of Poultry Feeds to Deserving farmers. .Provision of Chicken to Deserving Farmers.
15	Kasgunga	<ul style="list-style-type: none"> .Development of small holder irrigation schemes in Kasgunga East, Central and West .Establishing 01No. Model farm in the ward .Promotion of 1No. traditional high value crops at the select ward within the sub county .Establishing of on farm water harvesting for vegetable production in the ward .Purchase of 1No. tractor at the sub county headquarters Fisheries .Sensitizing 40 fishermen with modern fishing activities on co-management, .Construction of 1No. pit latrines at selected beaches .Construct (4 ponds) in the ward Livestock Development: .Improving slaughter houses and livestock auction rings .Improving livestock health and product qualities Cooperative Development: 1. Governance of cooperative societies in the ward, .Continue with the Registration and Capacity building of new cooperative societies in the ward
16	Gembe	<ul style="list-style-type: none"> Criteria for identification and distribution certified farm inputs and seeds to be reviewed to take care of vulnerable farmers and HHs. -Consider distributing farm inputs through ward administrators as opposed to through MCAs.

17	Mfangano	Acquisition of Ward Fishing Patrol Boat Establishment of Model Farms for demonstration purposes in Wakula and Sena Construction of Slaughter House in Mfangano Addition of well equipped extension officers for agricultural and livestock services
18	Rusinga	.Provision of certified seeds .Extension services .Tractor higher services .Fish Banda at Litare .Purchase of 1 patrol boat .Establishing model farm at Wanyama in Shem Orwa Anditi's farm
19	Lambwe	.Provision of farm inputs .Capacity building for farmers .Establishment of model farms .Construction and equipment of fish ponds
20	Kaksingri West	Establishment of Poultry Feeds Factory Establishment of a Cold storage
21	Ruma Kaksingri	Construction of fishponds in: Sumba west; Sumba East; Nyatoto; and Nyadenda Construction of cattle dips in: Sumba west; Sumba East; Nyatoto; and Nyadenda. Deployment of ward based agricultural and veterinary officers Introduction of warehouse receipt system.
22	Gwasssi South	. Renovation of Kogore and Seka cattle dips .Buying and installation of tsetse fly traps
23	Gwasssi North	.Supply of farm inputs e.g seeds. .Training of model farmers. .Construction of cattle deep. .Construction and equipment of fish ponds
24	Kwabwai	.Development of Nyoniang' rice farm. .Establishment of Osogo water farm (harvested) for vegetable production. .Provision of pesticides at ward level. .Vaccination of livestock across the ward
25	Kanyikela	.Provision of subsidized seeds especially maize and beans .Provision of fertilizers .Supply of poultry .Cattle dip at Riat market .Construction of fish ponds
26	Kanyamwa Kosewe	.Provision of subsidized farm inputs .Development of Ndhiwa livestock market. .Development of Kogot livestock market
27	South Kabuoch	.Capacity building of farmers .Provision of farm inputs .Establishment of model farms .Construction of a maize mill .Installation of groundnuts processing machine at Pala market
28	Kanyadoto	Agriculture -Subsidized seeds -Fertilizers -pesticides

		<p>Fisheries</p> <ul style="list-style-type: none"> -digging of fish ponds -stocking (feeds and fingerlings) <p>Livestock</p> <ul style="list-style-type: none"> . renovation of cattle deep in the ward <p>Poultry feeds and vaccination</p>
29	Kanyamwa Kologi	<ul style="list-style-type: none"> .Construction of Ward Administrator's office .Purchase of office furniture, computer and printer .Staffing of the ward office
30	Wang Chieng	<ul style="list-style-type: none"> .Provision of seeds and fertilizers. .Fish ponds .Climate smart agriculture.
31	Kendu Bay Town	<ul style="list-style-type: none"> .Training of farmers. .Provision of quality seeds to farmers. .Model farms.
32	Central Karachuonyo	<ul style="list-style-type: none"> .Promotion of model farmers approach. .Promotion of poultry farming through provision of farmers with hatcheries. .Construction fish ponds
33	Kanyaluo	<ul style="list-style-type: none"> . Agricultural Mechanization (Purchase of a tractor) . Dairy Cattle Improvement Project . Kanyaluo Fish Pond Project
34	Kibiri	<ul style="list-style-type: none"> . Development of small holder irrigation schemes. . Acquisition of cattle auction center. . Training of production of animal feeds. . Operationalizing of fruit tree nurseries. . Procurement and distribution of farm inputs. . Construction of fish ponds.
35	West Karachuonyo	<ul style="list-style-type: none"> . Provision of subsidized farm inputs, Technologies and ease of access .Strengthening extension delivery services to farmers .Capacity building of technical staff and farmers .Building of an Agricultural training center .Construction of a demo fish cage .Formulate policies to regulate fishing practices and enhanced surveillance .Improvement of local livestock breeds
36	North Karachuonyo	<ul style="list-style-type: none"> .Establish model farm at Atandi .Promotion of on farm water harvesting for vegetable production at Kokoth Kateng .Training of the fishermen across the ward .Construction of fishpond at the four locations and availing the fingerlings.
37	Gem West	<ul style="list-style-type: none"> • Construction of a grain storage facility • Provision of subsidized farm inputs • Capacity building of farmers and extension officers • Revival of Aoch Muga cattle dip • Issuance of title deeds to farmers especially at Otweyo
38	Kagan	<p>Purchase of tractor for the ward</p> <p>Ward Agricultural Field Day</p> <p>Establishment of Farm Input Store within the Sub County</p>

39	Gem East	<ul style="list-style-type: none"> . Procurement and purchase of farm inputs including seeds such as maize, beans, finger millet, sorghum, water melon, peas, and cotton to identified . Procurement and purchase of 7 hatcheries and purchase of 70 local breed hens to identified youths/women groups in each sub locations . Construction of 7 model fish ponds and procurement of fish feeds, fish fingerlings and fish pond liners . Community sensitization programs at sub locational level on crop/animal value addition and increased need for enhancing traditional drought resistant crops
40	Kochia	<ul style="list-style-type: none"> . Prioritizing of pineapple processing plant . Training Centre to be constructed at Korayo . Distribution of model farms within the ward per location . Construction of pit latrine at Ombogo, Ngegu beach and Nyamoro . Construction of four fish ponds in east location, central location along Nyarut, west Kanam and Kaora . Distribution of 8000 fingerlings across the 4 fish ponds. .Provision of 4 harvesting nets,16 harvesting bags for 4 ponds.
DEPARTMENT OF TOURISM, SPORTS, CULTURE AND SOCIAL SERVICE		
S/NO	WARD	PROPOSALS
1	Homa Bay West	<ul style="list-style-type: none"> .Promotion of tournament and other sporting activities within Homa bay west ward .Cultural activities e.g Community Cultural Days and events .Provision of sports equipment's and balls
2	Homa Bay Arujo	<ul style="list-style-type: none"> .Construction of Kabunde resource centre .Improving playing ground at Lala secondary sch .Holding of Arujo ward tournament
3	Homa Bay East	<ul style="list-style-type: none"> . Organizing Homa Bay East Ward tournament . Improvement of Masakla playing ground.
4	Homa Bay Central	<ul style="list-style-type: none"> • Homabay central tournament • Fencing of Mirogi playground • Identification and development of Homa Bay Tourist Children's park
5	East Kamagak	<ul style="list-style-type: none"> . Construction of playground at Sino DOH area . Construction of playground at Ojwando area . Construction of socio-cultural hall at Bongu
6	West Kamagak	<ul style="list-style-type: none"> .Promotion and development of sports and sports facilities (Oyugis Playin ground); .Improvement in the welfare of the vulnerable population as well as development and empowerment of youth and other vulnerable populations .Capacity building on entrepreneurship and employment creation for the vulnerable populations.
7	West Kasipul	<ul style="list-style-type: none"> .Improving Pap Angiya in Kamiyawa .New stadium at Mabisa Pundo .Fencing and conservation of Kodera Forest to conserve wildlife .Grading of Pap Dol Kodera Primary .Organizing ward based tournaments .Purchase of sports equipment
8	South Kasipul	<ul style="list-style-type: none"> .Construction of oyugis stadium .Fencing, leveling and grading of kotieno stadium .Planting of trees at mbusi rakewa and reinforcement of fence

9	Central Kasipul	.Purchase and distribute assistive devices for PWDs. .Holding of ward tournament. .Capacity building for youths, women and PWDs on entrepreneurship.
10	Kokwanyo Kakelo	.Construction of ombiro sports ground at Achak .Fencing and development of Achak sports ground .Organizing quarterly tournaments
11	Kabondo East	. Fencing, leveling and grading of all playing grounds across the ward (Mamboleo) and Sibuur VTC to be levelling, murraming, fencing and gating . Planting of trees at all public facilities, lands and re-enforcement of the fences . Construction of Wangapala stadium/playing ground
12	North kabouch	.Fencing and construction of shades and goalposts at wayaga stadium .Fencing of magina stadium .Aswekra fund economic empowerment
13	Kojwach	Governor's Tournament cup -Provision of Training kits -uniforms Setting up the talent centers in public institutions (harambe primary), Abururu in Atemo school Cash transfer to the Elderly Abururu Waterfalls Walking /assistive devices to PWD in the ward.
14	Kabondo West	• Construct and Equip a Community Library & Social Recreation Center in Ramula Subcounty Hqs. • Fence Odino Falls Land as a Future Culture/ Tourism Centre
15	Kasgunga	Culture – . Establishment of Kasgunga Community Cultural Center . Capacity Building and Provision of assertive devices for PWDs. . Capacity Building for Youths,Women and PWDs Sports . Upgrading of Onundo Stadium . Promotion of Ward Tournaments. . Capacity Building for Youths and Women Social Services: . Establishment of Youth Empowerment Center at Angiya
16	Gembe	.Construction of community resource center at Kuge .Fencing of Koduma playing ground. .Fencing of Genge playing ground
17	Mfangano	.Construction of sports shade and goal posts at Misori and Quitone Primary School .Community library at Sena. .Protect tourist attraction sites at Mawanga and Quitone caves
18	Rusinga	. Expansion and upgrading of Wakiaga sports ground . Fencing of Got- S.D.A Church (The oldest S.D.A Church in Suba region) . Provision of sporting equipment . Provision of assistive devices for people abled differently . Developing the peak of Ngodhe Island as a tourist attraction site
19	Lambwe	.Organizing of tournaments for both indoor and outdoor games .Training of special groups .Promotion of cultural activities

20	Kaksingri West	Construction of Stadium Shade Construction of Social Hall Protection of Mungusa shrine
21	Ruma Kaksingri	<ul style="list-style-type: none"> • Training on AGPO • Construction of a stadium in the ward • Inception of ward based leagues
22	Gwasssi South	<ul style="list-style-type: none"> • Ward tournaments • Fencing and leveling of Ong'ukwa stadium
23	Gwasssi North	. Training of referees and coaches. . ward annual tournament. . Aquisition of Nyamgondho tourist site.
24	Kwabwai	. Training of referees and coaches. . ward annual tournament. . Aquisition of Nyamgondho tourist site.
25	Kanyikela	<ul style="list-style-type: none"> • Fencing, leveling and grading of Ongaro stadium • Construction of a socio-cultural center at South Kanyikela • Planting of trees in schools • Construction of a stadium at Riat
26	Kanyamwa Kosewe	. Construction of Gor Mahia museum at Sigama. . Organization of Annual sports tournament.
27	South Kabuoch	.Improve Kakako,Ogango and Omweri sports grounds
28	Kanyadoto	Provision of mobility aids to PWDs Sports Academies Conducting ward tournaments
29	Kanyamwa Kologi	. Training of referees and coaches. . ward annual tournament. . Aquisition of Nyamgondho tourist site. . Building of shades on the sporting grounds
30	Wang Chieng	. Construction of Ecologde. . Construction of talent centre. . Construction of rescue centre
31	Kendu Bay Town	. Training of youths. . Training of women. . Annual sports tournament.
32	Central Karachuonyo	.Purchase and distribute assistive devices for PWDs. .Holding of ward tournament. .Capacity building for youths, women and PWDs on entrepreneurship.
33	Kanyaluo	. Fencing, leveling and grading of Kalango Stadium . Construction of pavilion . Upgrading of Kalango stadium in West Gem to sub county stadium
34	Kibiri	. Improvement of Bala hot springs e.g fencing,meditational swimming pool and electricity. . Erection of model sports ground at Kandiege,Samanga and Siburi. . Gacerting of Bala to make it a tourist site. . Capacity building of PWDs,women and youths. . Ward annual tournament.

35	West Karachuonyo	<ul style="list-style-type: none"> • Promotion and development of sports and sports facilities in the ward eg. Kokello playing ground in Kowuor Sub location • Identification and nurturing of talents • Women and youth empowerment • Improvement and protection of local springs i.e. Abundu and Bala hot springs • Marketing of hot springs
36	North Karachuonyo	<p>.Promotion of sports by availing sports kits and balls to the registered football clubs & Training them on financial management.</p> <p>.Promotion, marketing and Renovation of tourist sites at Ayombo hot spring and Abundu hot spring.</p> <p>.Establishment of revolving funds for registered women organizations and Training</p> <p>.Availing wheelchairs, cratchets, and white sticks for PWDs.</p>
37	Gem West	<ul style="list-style-type: none"> • Construction of a cultural resource center • Fencing and leveling of Nyandiwa Stadium • Ward tournaments • Construction of Pundo Bor stadium
38	Kagan	<p>Training of referees and coaches.</p> <p>Ward annual tournament</p> <p>Building of shades on the playing grounds.</p>
39	Gem East	<p>. Fencing, leveling and grading of Kalango Stadium</p> <p>. Construction of pavilion</p> <p>. Upgrading of Kalango stadium in West Gem to sub county stadium</p>
40	Kochia	<p>. Demarcation and fencing of public lands at Pap Kamathayo, Maugo and Godkado.</p>
DEPARTMENT OF ROADS , PUBLIC WORKS AND TRANSPORT		
S/NO	WARD	PROPOSALS
1	Homa Bay West	<p>.Murraming and culverting of Nyakahia – Ongeng Road.</p> <p>.Murraming and culverting of Lala- Nyagidha Road.</p> <p>.opening of Wi Amen- Ngope- Ruga Road</p>
2	Homa Bay Arujo	<p>.Opening,murraming,grading and gravelling of Kabunde-Kokeya-Alara Rd.</p> <p>.Routine maintenance of Miniambo-Achego Rd.</p> <p>.Murraming,Grading and gravelling of Kotienobar-mbuni –komolo Rd</p>
3	Homa Bay East	<p>. Gravelling,grading and culverting of Kamwalo-Kooga-Ogande Road</p> <p>.Opening,gravelling and grading of Alalo- Andingo-Nyanguu-Nyamauro Road</p> <p>.Opening,grading,gravelling and culverting of Kayilo-Alalo access Road</p> <p>.Road maintenance of Ndori Primary-Andingo Primary Road</p>
4	Homa Bay Central	<ul style="list-style-type: none"> • Opening, grading, graveling and culverting of Ounde – Awuondo Road- NdutaRoad • Maintenance of Rodi Parish – Ochuna Road • Opening, grading, graveling and culverting of Wiga - Arera Road. • Routine meintenance of Gorvenor-Prison-Kakech Road

5	East Kamagak	<ul style="list-style-type: none"> . Construction of Nyalbari Bridge . Opening, grading and murraming of Kasibuor (Sikri) Market ring road . Opening, grading, murraming and box culverting of Nyalenda-Orembe- Omiro polytechnic road
6	West Kamagak	<ul style="list-style-type: none"> .Gravelling od Aloo-Kawaindi Rd .Gravelling of Owade-Obisa Rd .Gravelling of Slaughter –Saka Rd
7	West Kasipul	<ul style="list-style-type: none"> .Completion of Nyang’iela Akech Bonge Road .Construction of Atono Magungu Road .Construction of Karogo Mbeka Bridge Road .Construction of Mititi Junction Ombek Road Nyagoa Nyimbi Road
8	South Kasipul	<ul style="list-style-type: none"> .Routine maintenance of oyugis-mariwa-mirondo road .Opening, culverting and murraming of juliana-kotieno-nyang’iela road .Construction of kangare bridge
9	Central Kasipul	<ul style="list-style-type: none"> .Nyateng structure box culvert .Opening Mbora-Ramogi-Kanduru-Kosele road .Opening, grading, murraming of Manganga junction- waradho road .Karabok chief’s camp-Ayweche- paw Rombe (Bridge at Ayweche) .Saye-Aramo-Nyalenda .Opening Mbora-Ramogi-Kanduru road
10	Kokwanyo Kakele	<ul style="list-style-type: none"> .Opening, grading and murraming of the following roads Lida-manga-kocholla mkt road .Kamwai-tala road .Mikai-nyatere road
11	Kabondo East	<ul style="list-style-type: none"> . Opening, culverting and murraming of (i) Mamboleo-Abwoye-Kolweny road, (ii) Dago-Awach, (ii) Kabwajo-Kolwa school, (iv) Rori –Pala ring road . Construction of Kangare Bridge.
12	North kabouch	<ul style="list-style-type: none"> .Construction of jabagre-malera-wiye tek road .Construction of lwala-ang’iya junction
13	Kojwach	<ul style="list-style-type: none"> Opening, Grating, Murraming and Box Culverting of Kogado-KOlima-Kowiti Road. NJura(kowuoth)-Bugo- Mpaka road. Opening, Grating Murraming and culverting of Dindi-Omeso-Komega road Openning, murraminf andculverting of Kogoya- kamagugu-God Agak-ACT-Atemo road Ringa Ring Road Reconsideration of murraming and culverting Mbora -sengre-Kogowi road Kajuma-kimonge-Nyatere –Mikayi road
14	Kabondo West	<ul style="list-style-type: none"> • Openining,Culverting and Murraming of Number Ogilo- Kangai-Odino RingRoad. • Opening,Culverting and Murraming of Awuor Dimo-Kachola-Opiyo Olang Road. • Routine maintance of Ramula-Kowidi-Osuri Road
15	Kasungua	<ul style="list-style-type: none"> • Establishment of Kasungua Community Cultural Center • Upgrading of Onundo Stadium

		<ul style="list-style-type: none"> • Establishment of Youth Empowerment Center at Angiya
16	Gembe	<ul style="list-style-type: none"> .Completion of Kamsama-Olweyo-Ponge Rd .Completion of Kitare-Serena-Alero Rd .Open,Gravell,Murraming and Culverting of Oriando-Usungu-Uwi Rd
17	Mfangano	<ul style="list-style-type: none"> .Murraming,Culverting,Bridges in Uozi-Soklo-Yokia Road. .Opening & Murraming of Mwangi- Sena-Kibanga access Road. .Opening & Murraming of Nyakweri feeder road
18	Rusinga	<ul style="list-style-type: none"> . Opening, Culverting and Murraming of Kamgere School-Ugege – Tuwi-Ulugi beach road. . Opening, Culverting and Muraming of CCF-Kakrigu Primary-Kamayoge road . Murraming and culverting of Kogala Junction –litare road . Bridge at Holiday-milimani-lisiwi-kaswanga . Construction of infrastructures that are friendly to people abled differently
19	Lambwe	<ul style="list-style-type: none"> .Installation of Solar power at Dwele dispensary. .Installation of Solar power at Serena Market. .Installation of Solar power at Sukru and Ondago beaches.
20	Kaksingri West	<ul style="list-style-type: none"> Opening, Culverting and Murraming of Sindo YP – Kasuku – Mkende Road Opening, Culverting and Murraming of Wangala – Romgwa – Kware Road Opening, Culverting and Murraming of Gingo Sec. Sch. – Got Rabuor Road
21	Ruma Kaksingri	<ul style="list-style-type: none"> .Bitumization of Nyabera Junction – Koguta Road. .Routine Maintanance of .Nyadenda-Nyalkembo-Lutheran-Manyala road,Opuch-Nyatoto-Ponge road. .Re-opening and murraming of Oburu-Obambo road .Opening of Nyabera-Kalombe MIGawi Manyatta Road .Routine maintenance of Ongoro-Samakera Nyandiwa Ong`ayo road .Nyabera-Nyabera Primary –Kachiando Kodenyo Road
22	Gwassi South	<ul style="list-style-type: none"> Opening, culverting and murraming of Nyasoti – Kinchorori road • Opening ,culverting and murraming of Olando-ring road • Kigwa,Wiga, Mang`iswa Road. • Kiabuya-Kong`oni-Sokoni, Seka site- Mathong`o-Lwala Roads.
23	Gwassi North	<ul style="list-style-type: none"> Opening,Culverting and murraming of kijebi-Nyakasera-Mwikuro road. Opening, Culverting and murraming of Obanga-Anywang-Kitawa road. Opening, Culverting and murraming of Nyagwethe-Mwiyoyo-Ongal road. Culverting and murraming of Kogore-Ramula road
24	Kwabwai	<ul style="list-style-type: none"> Opening, grading & culverting of Misita God poko – Randhore road. -Opening, grading, murraming & culverting of Ratanga – Nyakwamba – Wachara road .Opening, grading & culverting of Nyarangi Catholic Kobama road.
25	Kanyikela	<ul style="list-style-type: none"> • Openning,Culverting and Murraming of komwaro-kokeno-Rapedhi Road. • Constructioj of Oyombe Bridge. • Construction of Onduga Bridge

26	Kanyamwa Kosewe	<ul style="list-style-type: none"> . Construction of Kodumba -Uradi Goyo road . Construction of Rota, Mawega Ndisi road. . Construction of Kipingi-Got Kowiti road
27	South Kabuoch	<ul style="list-style-type: none"> . Routine maintenance on the following roads: Ogango-OberPala. Pala JunctionKokach , Ototo Junction Ondati,Pala-Daraja (K'Ojode) and Lwanda-Oria . Construction of Kawayoga-Gina road. . Construction of Anding'o-Ugu road.
28	Kanyadoto	<ul style="list-style-type: none"> Openning, culverting, murraming grading and gravelling of- -Kagaga-uguti road -sagomba osasi road Kanduru-riat road
29	Kanyamwa Kologi	<ul style="list-style-type: none"> .Grading of kidoi-kodiera road. .Murruming,Culverting of kobusi-Kiseka-Kodiera road. .Opening Murruming and grading of Abuoro-Manyonyi road. .Opening and Murruming of Dunga -Omakokoth Manera road..
30	Wang Chieng	<ul style="list-style-type: none"> . Opening, culverting,murraming Bonyo-Dan Awach road. . Construction of bridge at Seka- Bware road. . Opening culverting, murraming Nyandusi, oluk, chuthber road.
31	Kendu Bay Town	<ul style="list-style-type: none"> . Opening,culverting and murraming of Kadola/Jieri/Kendu muslim road. . Opening culverting murramingof Biafra/wang'adonji/otieno road.
32	Central Karachuonyo	<ul style="list-style-type: none"> . Reopening and completion of Okora bridge –Otok-Okora- Pala Rd. .Murraming Warao-Kimira Rd .Opening ,Grading,Murraming and Culverting of Gem Kanyadiero Rd
33	Kanyaluo	<ul style="list-style-type: none"> . Routine maintenances of existing roads (Kamolo-Orire-Sare . Opening of new roads; (Limuk-Rabuor- Ambus road Adiedo-Soko Kogira Roads Oyombe-Nyalik-Wikondiek road . Construction of boda boda shades
34	Kibiri	<ul style="list-style-type: none"> . Construction of Nyangao-Nyamwala-Nyawii Omuga road. . Construction of drainage works connecting Nyabiage-Kodhoch-Kodhoch secondary to the main road. . Grading Kagola -Nyagowa road. . Routine maintenance of Oriwo-Oboro-Kandiege road . Opening and Murruming of Njeri-Oriwo primary-Oriwo secondary.
35	West Karachuonyo	<ul style="list-style-type: none"> .Opening, grading and graveling of new roads and graveling of: -Bala – Aora Kapunda road -Angong'a Kanyakiti road - Homa line Hospital – Alara secondary school – Kogwang' beach - Obong'o – Jonyo – Mainuga - Nyalieng'a – Jonyo road • Construction and rehabilitation of bridges. • Training boda boda riders
36	North Karachuonyo	<ul style="list-style-type: none"> .Murraming of aKajigo-Kiboga-Kogosi-Yao-Ramogi Road. .Opening of Got Oyaro-Wang' Got Kakech Road. .Opening of Atandi-Kanyakutu- Siala-Soko-Sombro-Agai Oyier Road. .Opening and culverting of Ndwaro-Achuth-Kauma-Kalara Road .Construction of bridges across all the four locations

37	Gem West	<ul style="list-style-type: none"> • Completion of road works of Nyakuru – Nyawawa – Kochoo road • Upgrading of Randung – Soko Kowiti – Rangwe road • Opening, grading and gravelling of Otar – Oroko – Wakunja road • Grading, gravelling and culverting of Otuoma – Anding’o road • Grading, gravelling and culverting of Agedi – Randung’ road
38	Kagan	<p>Gading of kalifonia road.</p> <p>Grading of ludhe dongo road.</p> <p>Grading of onyege road.</p> <p>Grading of Rangwe tti and obwanda road</p>
39	Gem East	<p>. Opening,Culverting and Murraming of Nyakwadh koguma nyawita road.</p> <p>. Opening,Culverting and Murraming of Kadoma Kondoyo Dago Kopyo Road.</p> <p>. Opening,Culverting and Murraming of Kamgencia Achego road.</p> <p>. Construction of Boda Boda Shades at asumbi Central,Kalango and Rariw.</p>
40	Kochia	<ul style="list-style-type: none"> •Opening and murraming Nyarut Janairo route •Opening and murraming of Pundo Kisuge route •Opening and murraming of Oneno route

DEPARTMENT OF ENERGY AND MINING

S/NO	WARD	PROPOSALS
1	Homa Bay West	<p>. Provision of one transformer at Riwa pri. School</p> <p>.Installation of solar lights at Benga market</p> <p>.installation of solar lights at Nyagidha markets</p>
2	Homa Bay Arujo	<p>.Repair of floodlight at Mbuni area</p> <p>.Repair of market solar light at Kabunde</p> <p>.Installation of solar light at Ngere junction</p> <p>.Installation of solar lights at Gogo Katuma</p>
3	Homa Bay East	<p>. Flood light at Alalo Market.</p> <p>.Flood light at Andingo Market.</p> <p>.Installation of Solar lighting at the following Markets;(Chiga,Got Koketch and Masakla)</p>
4	Homa Bay Central	<ul style="list-style-type: none"> • Flood light at Rodi Market. • Flood light at soko Mijinga Market. • Installation of Solar lighting at the following Markets;kapita,Makongeni,sero Polytechnic-Wiga Market and Ojunge market. <p>.Maintenance of Got Rabuor, Rodi, Wiobiero</p> <p>.Installation of new solar lights at Wiobiero, Ojunge,Sengenya,Junction Kokech, Muche marke</p>
5	East Kamagak	<p>.Installation of new solar lights at:Pundo Mkt,Adujo Mkt,Agawo Center,Bongu Junction and Ouru market</p> <p>.Maintenance of solar lights</p>
6	West Kamagak	<p>.Installation of solar light at Aloo Trading center</p> <p>.Installation of solar lights at Obisa Junction</p> <p>.Routine maintenance of solar lights at:Wire,Owade and Nyandiwa market centers</p> <p>.Exploration of Minerals at Achieng Ounga homestead next to Nyandiwa Primary school.</p>

7	West Kasipul	.Installation of solar lights at Bonge Lela,Mititi and God Agulu .Streetlight at Nyang,iela centre .Transformer at Dol Health Centre .Fencing and power installation at Kasipul VTC .Repair of solar lights in Nyang'iela and Dol
8	South Kasipul	.Installation of solar lamps in all health facilities starting midland health facility .Repair of solar lamps at sigogi, kwoyo and Rodi markets .Installation of solar lights in all new boda boda stages
9	Central Kasipul	.Street light in Kosele .Transformer at Ochunyno Pri Mbita kalando, holo, Kasamba, Manganga junction solar market lights .Maintenance Riat, Kosele,God Nyango ion ore,Fuge hill iron ore,Kaduda gold mining,Waradho nasiro koko/Benjamin koko iron ore,Odhirore water swamp in Nazareth/Ka Elijah Opiyo oil mining
10	Kokwanyo Kakelo	.Maintenance and repair of all solar lights starting kocholla mkt .Installation of solar lights at the following markets Lida, kochor, God bet, ogilo, komollo, bong nyasire and Mariwa near dudi
11	Kabondo East	. Repair of solar lamps at Mmisambi, Atela and Kadongo markets . Installation of solar lights around all new boda boda Shades across the ward . Installation of Solar lamps in all Health facilities (Otondo, Othoro, Pala Kakumu, Got Kamondi
12	North kabouch	.Routine maintenance of the street lights in in all the markets in the ward. .Rural Electrification programme. .Repair and maintenance of solar lights in the following market centers:Sikwadhi,Ongeng'Wiye Tek and Lwala.
13	Kojwach	Installation of electricity power in health facilities; harambe, dudu, ringa, god agak and power back up (solar system) Solar installation lamps and maintance at ringa market, kakelo junction, Atem, Kogoya, Kojwach, Nyamangaria kirongo otel, apondo, rungu junctions
14	Kabondo West	. Installation of solar lights at Karota,Ramba and Kochiel markets
15	Kasungu	. Installation of Transformers at Kaugege-Sangla and Komena. . Installation of Floodlights at Komena,Luanda and Kisui beach. . Installtion of solar lamps at Mbita Junction-Milimani –Nyamanga
16	Gembe	.Installation of Solar power at Dwele dispensary. .Installation of Solar power at Serena Market. .Installation of Solar power at Sukru and Ondago beaches.
17	Mfangano	. Installation of Solar lights at Kitawi and Kiwari beaches. .Installation of Solar lights at Makira beach. .Installation of Solar Lights at Kongata,Takawiri,Konyaero beaches
18	Rusinga	. Installation of transformer at Wakiaga youth polytechnic. . Installation of solar lights in all the beaches. . Installation of solar lights at Kaswanga trading centre . Maintenance of solar lights in Rusinga

		. Last mile connectivity in Rusinga community
19	Lambwe	.Installation of solar lights at kiasi, koyani, ogongo, rapora, kisaka and ndhuru markets .Routine maintenance of the street lights in all the markets in the ward. .Rural electrification programme.
20	Kaksingri West	Construction of Renewable Energy Centre Provision of KPLC transformers at specific places Provision of Solar street lighting at designated areas
21	Ruma Kaksingri	• Installation of solar lights in Ongayo, Nyakiya & Kasinga. • Installation of Solar lamps in all Health facilities. • Repair of solar lamps in Nyatoto, Nyabera & Konakoito
22	Gwasssi South	• Installation of Solar lamps in all Health facilities. • Installation of solar lamps at Otati,Nyadhi and Kigoto. • Installation of solar lamps at Kogwok, Seka site and Orore.
23	Gwasssi North	.Installation of solar lights at ;Malongo dispensary. Kisaku center,Obanga center .Installation of transformer at kijebi dispensary
24	Kwabwai	.Solar lights at Sibuoche Centre .Solar lights at Kanyakadege .Solar lights at Nyamos Centre. .Solar lights at Lwanda Awiti Centre.B157
25	Kanyikela	• Installation of Okonyo welo solar lights at Thuon Gweno and Oridi market centers • Installation of Solar lamps in all Health facilities,Oridi health center,Thuon Gweno health center,Otange health center,Minya junction,Ongaro shopping center,Thuon Gweno Junction,Corner Katito,Riat bridge,Riat market and Provision of electricity to Otange, Oridi
26	Kanyamwa Kosewe	. Installation of flood lights at Ndhiwa and Mirogi. . Installation of Okonyo welo at Kogot market . Installation of the welo at Kodumba
27	South Kabuoach	. Repair & maintenance of existing solar lights in the following markets:Pala (3), Lwanda (2), Otochogo (2) and Ogango (1). . Installation of more solar lights at solar lights in the following markets:Pala,Lwanda and Otochogo . Ogang
28	Kanyadoto	Installation of solar lights in; Amoyo mrkt Rapedhi mrkt Koling mrkt Kona mbaya Kipasi mrkt
29	Kanyamwa Kologi	.Installation of solar lights at ;Langi health center.Andiwo,Kodiera,Malela, Aswekra, Ndere and Andiwo dispensary
30	Wang Chieng	.Installation of new solar lights at: Near Seka- DOK,Kanyangwena market,Rambira Centre

31	Kendu Bay Town	. Installation of solar light at Nyaganjo,Makaka,Kideswa market.
32	Central Karachuonyo	.Installation of solar lights in deserving health facilities. .Installation of solar light at Rabuor Market .Maintenance of solar lights in Siala,Obaria and Oriang Markets .Installation of solar lights at Nyakado/Masiga.
33	Kanyaluo	. Installation of solar lights in the markets eg.Thagalany,Ogombe,Seme Kaima,Adiedo . Routine maintenance of already installed solar lights. In Olando,Dago,Othanyo and Wi Pap . Installation of transformers to public institutions . Improvement of mining sites i.e Adiedo . Installation of solar lamps in health centres
34	Kibiri	. Floodlight at Kalaro center. . Floodlight at Nyaola center. . Floodlight Kotonje. . Floodlight at Samanga. .Maintenance of Floodlight at Oriwo center and Floodlight at Oluch
35	West Karachuonyo	• Installation and regular maintenance of more Okonyo Welo lights in upcoming market centers and beaches i.e. Obong'o, Nyalieng'a and Doho. • Develop policy framework to regulate sand harvesting and stone mining in the ward. • Stabilization of mains power supply by providing transformers to markets and beaches • Reclamation of sand harvesting sites
36	North Karachuonyo	.Installation of solar light at Got Oyaro market and dispensary. .Installation of solar lights at Mitimbili. .Routine maintenance of solar lights at Pala center. .Installation of solar light at Aros. .Installation of solar light at Ngolo dispensary .Installation of solar light at Otaro market
37	Gem West	• Installation of solar lamps (Okonyo welo) at Tuk Kowuor aswekra market • Installation of solar lamps at Kawi and Abiri aswekra markets. • Installation of solar lamps at Oyuma and Abonga aswekra markets. • Provision of transformer at Pundo Muga • Provision of solar lamps at Otweyo • Electrification of Nyawawa dispensary
38	Kagan	Maintenance of solar lights at. 1.Ogumo. 2.Onanda 3.Mariwa
39	Gem East	. Installation of solar lights at Oyuma,Koyoo ,Kokech business centre,3 solar lights at police post Asumbi. . Repair of Omoche Market solar light
40	Kochia	•Installation of solar light at Nyangweso market, Mariwa centre and Oneno market. •Installation of solar light in Nyagoro health centre,Ngegu beach and Makuti centre
DEPARTMENT OF EDUCATION AND ICT		
S/NO	WARD	PROPOSALS

1	Homa Bay West	.Construction and equipping of EYE Classroom at Watata primary school . Construction and equipping of EYE Classroom at Magare primary school within Homa bay west ward . Construction and equipping of EYE Classroom at Wi –Amen primary school
2	Homa Bay Arujo	
3	Homa Bay East	.Construction of EYE classrooms at Roba, Sinangi, and Ndori primary school
4	Homa Bay Central	Construction of EYE centers at 1. Kogelo, Kuja ,Rangwena and Ojunge primary schools.
5	East Kamagak	. Construction of three Classrooms at Ochimbo VTC . EYE Classroom at Nyatindo centre . EYE classroom at Sino SDA Primary School . EYE classroom at Nyaingu Primary school
6	West Kamagak	.Construction of EYE Center at Nyambori Pr Sch Equip and Repair of EYE Center in Oyugis Pr Sch.
7	West Kasipul	.Construction of a new classroom at Alero Nanga,Nyakiya,Kanga,Wi-Rabuor,Ondiko and Mititi respectively. .Construction of a VTC in Kamiaya .Ward bursary allocation .Increasing the number of staffs in the VTC .Purchase of learning equipments in the VTC considering PWD
8	South Kasipul	.Construction of omolo mado EYE center .Construction of mawira EYE center .Construction of ngulu EYE center
9	Central Kasipul	• Construction of Opondo and Onyigo EYE center classroom • Construction of Kosele and Kaluoch VTCs classrooms
10	Kokwanyo Kakelo	Construction of EYE classrooms at Nyabondo mlimani Pany komollo,Gangre
11	Kabondo East	. Construction of Wangapala EYE Centre . Construction of Siany EYE Centre . Construction of Kadie EYE Centre . Revival and construction of workshop at Sibuur VTC
12	North kabouch	Construction of EYE centres at;Maranga,Nyagidha and Arembe pr schs.
13	Kojwach	Ringa, Orinde (to completion, Harambe) EYE center Kojwach EYE center Njura EYE center renovation and Equipping. Oriwo VCT equipping of ICT Centre
14	Kabondo West	. Construction of classroom at Ongoro, Kandegwa and Nyarabi EYE centers
15	Kasungu	• Otunga Cwp • Kosele Market Oling Tiri Cwp
16	Gembe	Construction of EYE Center at Ponge Pr Sch
17	Mfangano	.Construction of EYE classrooms at Kagungu, Remba and Gulwe centers
18	Rusinga	• Establishment of ICT center at Wakiaga VTC • Construction of classroom at Temo and Wamwanga EYE centers . Provision of Mobility devices at Nyamuga EYE Special Centre
19	Lambwe	.Completion of soklo and ojawa EYE centers

		.Renovation of ogando EYE center
20	Kaksingri West	Construction of EYE centres at Nyeri and Nyabomo
21	Ruma Kaksingri	<ul style="list-style-type: none"> • Construction of workshop at Victor Musoga and Nyakiya VTCs • Construction of classroom at Samakera EYE center
22	Gwasssi South	<ul style="list-style-type: none"> • Construction of EYE classroom at Kinchorori • Construction of EYE classroom at Nyamadede, • Construction of EYE classroom at Nyawacha
23	Gwasssi North	<ul style="list-style-type: none"> • Completion of Nyakasera ECDE • Construction of classrooms at Soko. • Chain fencing at Nyandiwa VTC
24	Kwabwai	Establishment of ECD & VTC friendly to PWDs. Construction of Ojode Misita Eye Centre.B203
25	Kanyikela	<ul style="list-style-type: none"> • Completion of Wiodielo EYE center • Construction of Gul Kopondo EYE center
26	Kanyamwa Kosewe	<ul style="list-style-type: none"> . Construction and equipping of Rota EYE centre. . Construction and equipping of Manywanda EYE centre. . Construction and equipping of Rairi EYE centre
27	South Kabuoch	<ul style="list-style-type: none"> . Construction of Malele and Pap Kamenya EYE centers . Completion of Ober VTC
28	Kanyadoto	-Construction of EYE classroom at Nguka EYE centre Ralang EYE centre Koga EYE centre
29	Kanyamwa Kologi	<ul style="list-style-type: none"> • Construction of kobodo, Dunga, Manera, Buru, Atego, Kauma, Sango, Nyandiwa, Kombe, Goyo, Ramoya, Ndere, Omako Koth and Singenge EYE centers. .Construction of Ramoya VTC.
30	Wang Chieng	<ul style="list-style-type: none"> . Mawego mixed EYE Centre. . Burlum EYE Centre. . Seka- DOK EYE Centre
31	Kendu Bay Town	<ul style="list-style-type: none"> .Construction of classroom at Liera .Construction of Maguti EYE Centre and Kendu muslim
32	Central Karachuonyo	<ul style="list-style-type: none"> . Completion of EYE Center at Simbi Pr Sch . Completion of EYE Center at Lieta Pr Sch . Construction of EYE Center at Lieta Pr Sch .Construction of workshop at Paul Mboya VTC
33	Kanyaluo	<ul style="list-style-type: none"> . Construction and equipping of EYE centers; Nyawino,Seme Kaima and Ongang` . Construction of workshop for VTCs (Kanyaluo VTC),welding,fabrications and MNVs . Creation of ICT Centre (hub) . Construction of EYE centres at Orire,Wikondiek and Omboga
34	Kibiri	<ul style="list-style-type: none"> . Fencing of Nyawii VTC. . Construction of classrooms at ;God ndonyo ,Denga.Samanga EYE center,Oriwo,Alaru,Rabuor,Ombunjo,Nyaola,Agar, Siburi,Nyamwala,Komolo,Raruowa,Nyabiage,Nyangao,Buru,Ngur a,Omindj,Bala,Ombunjo. .Construction of administration block at Nyawii.

35	West Karachuonyo	<ul style="list-style-type: none"> • Upscale the ward bursary scheme within the bursary act to benefit more students. • Face lift and equip Alum VTC and Homa Hills VTC • Construct more EYE classrooms where non-exists • Enhance capacity of ECDE supervisors, teachers and quality inspectorate to ensure better delivery of services • Construction of 1 EYE classroom per public learning institution • Employment/confirmation of EYE teachers
36	North Karachuonyo	<ul style="list-style-type: none"> .Construction of EYE Center at Onyando primary school. .Equipping of Ojijo Oteko VTC .Rehabilitation and equipping of Pala and Got Oyaro resource center. .Completion of Agai Koyier and Andu EYE center
37	Gem West	<ul style="list-style-type: none"> • Construction of West Gem VTC classrooms • Construction of Otweyo EYE center classroom • Construction of an EYE classroom at Randung primary school
38	Kagan	<ul style="list-style-type: none"> Construction of classrooms at Obwanda EYE center. Construction of classrooms at Koga and Maugo EYE center Construction of classrooms at pap Alara
39	Gem East	<ul style="list-style-type: none"> . Construction of 1 classroom at Kotora . Construction of 1 ECDE classroom at Koyoo
40	Kochia	<ul style="list-style-type: none"> •Construction of God-bondo, Kayore and Pundo EYE Centre. •Construction of VTCs at Kachieng ,Korayo.
DEPARTMENT OF HEALTH SERVICES		
S/NO	WARD	PROPOSALS
1	Homa Bay West	<ul style="list-style-type: none"> .Construction of Riwa/ Maguti Health Center .Staff house at Koduogo health center .construction of a lab at Nyamasi Dispensary
2	Homa Bay Arujo	<ul style="list-style-type: none"> . Provision of Ward Administrators office with furniture and laptops, staffs to serve the people. . Purchase of Ward Admin Vehicle . Employment of village administrators
3	Homa Bay East	<ul style="list-style-type: none"> .Construction of the proposed Nyanguu Health Center. .Construction of a new staff house at Nyalkinyi .Construction of maternity wing at Imbo Health Centre
4	Homa Bay Central	<ul style="list-style-type: none"> • Ensuring constant and timely drugs and equipment supply • Constructing water points to health facilities • Electrification of health facility • Improve staff housing at Wiga, Ojunge • Linking equipped ambulance to health facility • Upgrading health facility
5	East Kamagak	<ul style="list-style-type: none"> . Construction of Staff House at Aimo Dispensary . Construction of Laboratory at Oredho Health Centre . Establishment of new health facility at Nyajuelu area
6	West Kamagak	<ul style="list-style-type: none"> .Construction and Equiping Laboratory unit and Maternity wing at Nyandiwa Dispensary
7	West Kasipul	<ul style="list-style-type: none"> .Completion of Nyabola Health Centre .Construction of Ragwe Maternity Wing .Construction of Staff House at Dol dispensary .Equipment of all the health centres with medicines Service delivery to all PWD
8	South Kasipul	<ul style="list-style-type: none"> .Construction of maternity at midland health center

		.Construction of maternity at osiepe dispensary
9	Central Kasipul	<ul style="list-style-type: none"> • Upgrading of Nyalgosi to a health facility • Electrification of health facility • Constructing water points to health facilities • Construction of a health facility at Karabok and Migwa • Improve staff housing • Ensuring constant and timely drugs and equipment supply • Linking equipped ambulance to health facility
10	Kokwanyo Kakelo	<p>.Construction of Omae dispensary</p> <p>.Equipping, staffing and fencing moga dispensary</p> <p>.Completion and staffing of Manga hospital</p>
11	Kabondo East	<p>. Upgrading and Equipping Othoro level IV</p> <p>. Construction of proposed Mamboleo Dispensary, Otondo Placenta pit and burning chamber, new mertanity wing at Othoro level IV</p> <p>. Construction of male female and pediatric ward at Othoro</p> <p>. Purchase of ambulance for Kabondo East</p> <p>. Construction of maternity ward at Got Kamondi and staff house</p>
12	North kabouch	<p>.Construction of kanyangasi female maternity health center</p> <p>.Construction of maternity ongako dispensary</p>
13	Kojwach	<p>Construction of Harambe health center Maternity and patients' wards</p> <p>Construction of Kimonge ward and maternity wards</p> <p>Construction of staff quarters at Dudu bhealth centre</p> <p>Employment of relevant staffs and equipping all the facilities in the ward (atemo, god agak, kimonge, harambe, dudu, harambe health centres)</p>
14	Kabondo West	<ul style="list-style-type: none"> • Improve staff housing • Ensuring constant and timely drugs and equipment supply • Linking equipped ambulance to health facility • Upgrading health facility • Electrification of health facility • Constructing water points to health facilities
15	Kasungu	<p>. Construction of a new dispensary at Nyamanga</p> <p>. Upgrading of Angiya dispensary</p> <p>. Equipping and staffing of Chamakowa and Kirambo dispensary</p> <p>. Construction of Staff house at chamakowa and Kirambo</p>
16	Gembe	<p>.Construction of Lab and maternity at Usao health center</p> <p>.Operationalize Nyakiao (Waondo) Dispensary</p> <p>.Construction of staff house at Dwele Health Center</p>
17	Mfangano	<p>.Completion of Soko Dispensary</p> <p>.Completion of Wawai Health Centre</p> <p>.Renovation of Ugina Health Centre</p> <p>.Fencing of Wamai Dispensary</p>
18	Rusinga	<p>. Construction of the staff house at Kakrigu dispensary</p> <p>. Installation of a 10,000 litre tank at Temo dispensary</p> <p>. Purchase of an ambulance for Tom Mboya Level IV Hospital</p> <p>. Upgrading of Waware dispensary to level IV</p>
19	Lambwe	<p>.Equipping ogongo subcounty level 4 hospital with incinerator</p> <p>.Completion of Obanda dispensary</p> <p>.Construction of Aringo dispensary</p>

20	Kaksingri West	Construction of a Dispensary Centre Renovation of Ward/Subcounty facilities (Sindo SC, Msare HC, Nyamsira HC)
21	Ruma Kaksingri	.Completion of Nyadenda Matati wing .Construction of VIP toilets at Samakera .Completion of Nyatoto health centre staff house
22	Gwasssi South	• Completion of construction works at Kithereka dispensary • Upgrading of Magunga level 4 hospital
23	Gwasssi North	• Completion of Obanga Marternety. • Renovation of Malongo dispensary. • Pit latrine at Tonga health center.
24	Kwabwai	.Renovation of Ruga dispensary .Renovation Kadhola Dispensary. .Renovation of Got Kojowi Dispensary
25	Kanyikela	• Equipping and operationalization of Thuon Gweno dispensary • Completion of Minyere dispensary • Expansion of Oridi health center • NHIF recruitment
26	Kanyamwa Kosewe	. Improvement of Lambwe Forest dispensary. . Construction of Unga dispensary. . Construction and equipping of Odaso dispensary staff houses
27	South Kabuooh	. Completion of Ondati, Ogada and Nyaruonya Kodeny health centres
28	Kanyadoto	Construction of new health facility Like Ralang dispensary Mariwa dispensary Odhiambo Rambo
29	Kanyamwa Kologi	• Completion of Goyo health center. • Plastering of Wikomimo dispensary. • Construction of Kaumo and Ndere health center. • Construction of Andiwo dispensary.
30	Wang Chieng	. Construction of Kagwa Health Centre. . Construction of Laboratory at Kobuya health centre. . Construction of laboratory at Chuowe health centre
31	Kendu Bay Town	.Renovation and completion of Magao dispensary. .construction of staff house at Nyaganjo dispensary
32	Central Karachuonyo	Completion of Ramba Kakoko Dispensary Construction of Kangir Dispensary Construction of laboratory at Ngeta Dispensary
33	Kanyaluo	. Construction of Seme Kaima dispensary . Completion of Kichawa staff house . Renovation of Olando, Wikondiek health centres.
34	Kibiri	. Staff house at Nyamwala dispensary. . Staff house at Samanga. . Maternity wing at Kandiege. . Laboratory at Oriwo health center. . Staff house at Alaru dispensary. . Construction of Kotonje health center

35	West Karachuonyo	<ul style="list-style-type: none"> • Completion of Kodula and Okiki Amayo dispensaries maternity block • Construction of more health facilities • Provision of ambulance for referral services • NHIF recruitment • Provision of basic drugs • Regular and timely disbursement of CHVs stipends and improving it to Kshs. 4,000
36	North Karachuonyo	<ul style="list-style-type: none"> • Completion of Kodula and Okiki Amayo dispensaries maternity block • Construction of more health facilities • Provision of ambulance for referral services • NHIF recruitment • Provision of basic drugs • Regular and timely disbursement of CHVs stipends and improving it to Kshs. 4,000
37	Gem West	<ul style="list-style-type: none"> • Completion of Nyawawa health center staff houses • Completion of Rang’ii dispensary • Completion and operationalization of Aoch Muga dispensary • Construction of maternity wards at Randung’ dispensary
38	Kagan	Construction of Marternety at Gongo center.
39	Gem East	<ul style="list-style-type: none"> . Construction of Nyachar dispensary . Construction of doctor’s house at Rariw dispensary
40	Kochia	.Renovation of wards at Nyagoro health centre.
DEPARTMENT OF LANDS,HOUSING,URBAN DEVELOPMENT AND PHYSICAL PLANNING		
S/NO	WARD	PROPOSALS
1	Homa Bay West	<ul style="list-style-type: none"> . Preparation of part development plans; -Documenting and reporting all the public lands in Homabay West Ward . Site surveys, random checks for various adjudication sections to facilitate land registration process
2	Homa Bay Arujo	.Demarcation of Nyagidha and Lieta Kabunde markets.
3	Homa Bay East	.Demarcation of markets within Homa Bay East as follows:.Kopiyo market; Chiga market;and Marindi Market
4	Homa Bay Central	<ul style="list-style-type: none"> • Demarcation of markets within Homa Bay Central as follows: Rodi market, Wiga market, Soko Mijinga Market and Kapita Market • Identification and acquisition of land for construction of cattle auctioning ring
5	East Kamagak	<ul style="list-style-type: none"> . Survey and Demarcation of Ochimbo VTC . Survey and Demarcation of Andhoge (Kombaka) Market . Survey and Demarcation of Mathenge Market
6	West Kamagak	.Demarcation of Ouru and Onanda open yard market centers market center
7	West Kasipul	.Establishment of boundaries in public and community lands
8	South Kasipul	<ul style="list-style-type: none"> .Demarcation of market boundaries .Fencing of government lands .Fencing of livestock market at oyugis Town
9	Central Kasipul	<ul style="list-style-type: none"> • Re- survey of public lands and access roads • Planning of urban areas • Acqution of land at Onyigo for sports field development
10	Kokwanyo Kakelo	<ul style="list-style-type: none"> •Demarcation of olima, God ber .Demarcate all county(ward) lands Issuance of title deeds to government entities

11	Kabondo East	<ul style="list-style-type: none"> . Processing of title deeds for Wangapala/Kayarola stadium . Fencing of Mamboleo land . Identification and acquisition of land for model demonstration farm . Identification, fencing and gating of Government lands (Agai Maram pt parcel no. 433 Kodumo East Sub location, Jabel Marum pit parcel no. 434 Kodumo East) . Demarcation of markets boundaries through beacons (Daraja Mbili)
12	North kabouch	<ul style="list-style-type: none"> .Physical planning of magina market .Physical planning of ongeng' market .Physical planning of bonde market
13	Kojwach	<p>Identification, mapping and fencing of all government lands in the ward</p> <p>Redoing physical planning and demarcation of market boundaries</p>
14	Kabondo West	<ul style="list-style-type: none"> . Fast tracking of Title Deeds for Odino, Masogo, Kilusi, Awach and Kasewe . Fast Tracking of Title Deeds for all Primary Schools hosting ECDE Centers
15	Kasungu	<ul style="list-style-type: none"> • Re- survey of of public lands and access roads • Symbiocity phase II • Planning of urban areas
16	Gembe	.Demarcation of Osodo market center
17	Mfangano	.Acquisition of land for a dumping site in Sena market
18	Rusinga	<ul style="list-style-type: none"> . Designating special parcels along the beaches for airing Omena . Demacation of markets boundaries
19	Lambwe	<ul style="list-style-type: none"> .Demarcation of public lands .Demarcation of market boundaries .Planning of urban areas
20	Kaksingri West	Identification and Demarcation of Tom Mboya University site Spatial planning for Sindo town
21	Ruma Kaksingri	<ul style="list-style-type: none"> . Fencing of the proposed Onywera market land .Preparation of spatial plans for: Nyatoto center; Nyabera center; and Onywera center .Procurement of ward office land
22	Gwassi South	<ul style="list-style-type: none"> • Issuance of plots at God Kwach • Fencing and division of plots at Orore market • Issuance of plots at Nyamadede
23	Gwassi North	<ul style="list-style-type: none"> .Dermacation of Obanga,Kitawa,Kijebi center .Construction of bus stage at Nyandiwa. .Physical planning of trading centres.
24	Kwabwai	.Demarcation of land for markets
25	Kanyikela	• Fencing and demarcation of Oridi market and hospital
26	Kanyamwa Kosewe	<ul style="list-style-type: none"> . Land purchase and planning of Kodumba market . Planning and development of Gaena Market.
27	South Kabuoch	<ul style="list-style-type: none"> .Demarcation of the following markets: Ondati; Bade Boyo; Maroo; Kanyabie; Nyaruenya; and Pap Kamenya .Physical planning of Pala market
28	Kanyadoto	
29	Kanyamwa Kologi	<ul style="list-style-type: none"> • Completion of Goyo health center. • Plastering of Wikomimo dispensary. • Construction of Kaumo and Ndere health center.

		• Construction of Andiwo dispensary.
30	Wang Chieng	. Identification and demarcation of government land. . Murraming Rambira beach market and construction of Boda Boda shade. . Construction of Dan public toilet.
31	Kendu Bay Town	. Identification and allocation of government lands for construction of departmental offices within kendu bay ward.
32	Central Karachuonyo	. Demarcation of Rabuor, Kodeny and Kodondi markets.
33	Kanyaluo	. Survey –transfer of land ownership to the right projects . Developing physical development plan
34	Kibiri	• Re-survey of public lands and access road. • Agro-city phase II • Planning of urban areas
35	West Karachuonyo	• Survey and demarcation of markets • Preparation of part development plans
36	North Karachuonyo	. Demarcation of Pala open air market centers.
37	Gem West	• Fencing of livestock market at Randung’ • Fencing of government lands • Demarcation of market boundaries • Fencing of Oboke livestock market
38	Kagan	Upgrading and operationalize markets. Adequate wash faculties in the market.
39	Gem East	. Mapping of all public land in the ward, creating their inventory and acquiring their title deeds. . Drawing of the physical plan for Kamolo/Obaria beaches and marking with beacons
40	Kochia	• Demarcation of market boundaries
DEPARTMENT OF TRADE, INDUSTRIALIZATION AND ENTERPRISE DEVELOPMENT		
S/NO	WARD	PROPOSALS
1	Homa Bay West	. Construction of Latrine at Benga Market . Fencing and Murraming of Magare Market . fencing and Murraming of koduogo market
2	Homa Bay Arujo	. Construction of stalls at lieta kabunde market. . Fencing and drainage system works at nyagidha market. . Construction of bodaboda shades at Ngere Junction
3	Homa Bay East	. Construction of a 4 door pit latrine at Ogande Market . Fencing and murraming of Alalo market. . Murraming of imbo market and landscaping
4	Homa Bay Central	• Construction of steel racks at pier market • Cattle auctioning ring at rodi ochuna • Murraming and construction of stalls.
5	East Kamagak	. Construction of BodaBoda shade at Orembe and Nyajuelu markets . Clearing, Leveling and murraming of Adujo and Kasibuor markets . Construction of toilet at Adujo Market4.
6	West Kamagak	. Construction of Pit Latrine at Aloo Trading Center . Construction of Boda-Boda sheds at Nyadenda Hotel area

7	West Kasipul	.Fencing of Nyang'uela market .Construction of Toilet at Karogo .Fencing of Dol Market .Fencing of Ragwe Market
8	South Kasipul	.Completion of sigogi pit latrine and Rodi market Sigogi, kwoyo stage, guu and mumbo area .Murraming of Sigogi and Rodi markets
9	Central Kasipul	• Construction of pit latrine at Nduga market • Construction of bodaboda shade at holo market • Fencing and gating of nyalenda market
10	Kokwanyo Kakelo	Clear debts of fencing, drainage and murraming of contractors Fencing, murraming and drainage of Audo market Fencing and gating of kocholla market
11	Kabondo East	. Construction of boda boda shades at Chabera, Kodada, Othoro, Nyapalo, Dago Kowuor . Completion and operationalization of Kadongo, Atela toilets . Construction of toilets at Daraja Mbili and Dago Kowuor
12	North kabouch	.Construction of latrine at Wiye Tek and Adek market centers .Construction of lwala market latrines .Construction of arbboteur/Slaughter house at Maram market .Fencing and murraming of magina market .Fencing and murraming o f sikwadhi market
13	Kojwach	Ringa drainage systems and waste management Murraming of nyombulu Mrkt Aswekra fund to the traders and youth Empowerment
14	Kabondo West	.Upgrading of identified market
15	Kasungu	• Construction of bodaboda shades at Kirindo, Kaugege, Kisui and Kombe • Creation of women empowerment fund • Placement of dustbins at Lunada market,kaugege,kirindo,kisui,kombe
16	Gembe	.Construction of pit latrine at Osodo market .Fencing of Kitare Cattle Auction Yard .Construction of market stalls at Kamsama.
17	Mfangano	.Construction of Pit latrine in Sena Yokya,Nyakweri,Ugina,Ramba,Kiwari,Kitenyi Markets and Konyahero Beach .Construction of pit latrine at Ugina Beach .Mobilizing and training cooperatives on managerial skills
18	Rusinga	. Construction of pit latrines at Ulugi beach, Kiumba and Kolunga Beach . Construction of Pit latrines at Lianda and Kaswanga trading centres
19	Lambwe	.Construction of sales rack and shades at kipasi ,koyani,ogongo,rapora markets .Setting dustbins at kipasi market .Construction of ndhuru market
20	Kaksingri West	Fencing and Drinage of Sindo market Roo market Demarcation and Opening Gingo market Demarcation and Opening
21	Ruma Kaksingri	.Fencing,graveling,construction of pit latrines for nyatoto,nyadenda and obanga markets
22	Gwasssi South	.Upgrading of Magunga market .Construction of toilets at Magunga and Kigoto

23	Gwasssi North	<ul style="list-style-type: none"> • Boda Boda shade at kithiso, Kijebi. • Murruming of Kisaku Market. • Drainage works at Nyandiwa
24	Kwabwai	<ul style="list-style-type: none"> .Murraming of Aora Chuodho market. .Construction of Latrines at Aora Chuodho
25	Kanyikela	<ul style="list-style-type: none"> • Construction of bodaboda shades opposite Sukari gate, at Amoyo junction, Ongaro, Minya, Oridi and Wiodielo • Construction of pit latrine at Ongaro stadium and Wiodielo market
26	Kanyamwa Kosewe	<ul style="list-style-type: none"> . Opening and development of Yiembe market . Establishing trade market funds for small scale traders. . Establishing of a fertilizer plant
27	South Kabuoch	<ul style="list-style-type: none"> . Construction of pit latrine at pala market centre and kakako stadium. . Fencing ,murraming of maroo and ogango marktes
28	Kanyadoto	<ul style="list-style-type: none"> Identification, mapping and fencing of all government lands in the ward Redoing physical planning and demarcation of market boundaries
29	Kanyamwa Kologi	<ul style="list-style-type: none"> .Construction of toilets at;Goyo,Kogusi and Andiwo market. .Completion of Otondi market.
30	Wang Chieng	<ul style="list-style-type: none"> . Murraming and Construction of BodaBoda shade at Orembe market. . Completion of Dan public toilet.
31	Kendu Bay Town	<ul style="list-style-type: none"> .Fencing/Latrines at Nyangajo market.
32	Central Karachuonyo	<ul style="list-style-type: none"> . Construction of stalls at Oyuma market. . Grading, Murraming and Erecting Gate at Riat Market .Construction of Pit Latrines at Obaria and Komollo beaches
33	Kanyaluo	<ul style="list-style-type: none"> . Standardization of land,kiosk and plot rates . Establish trade saccos . Once taxed one should be able to access services without being taxed again
34	Kibiri	<ul style="list-style-type: none"> . Fencing and Murruming of Suburi market. . Fencing and construction of toilets at Raruowa market. . Fencing and construction of toilets at kadel. . Fencing and construction of toilets at Oluch market. . Developing Bisanjo and Oeno market.
35	West Karachuonyo	<ul style="list-style-type: none"> • Strengthening of market development committees • Supporting development of micro, small and medium enterprises • Creating conducive environment for doing business • Capacity building of market development committees
36	North Karachuonyo	<ul style="list-style-type: none"> .Construction of Pit Latrine at Pala centre. .Establish an open air market at Pala. .Construction of Boda-Boda shades at Otaro, Ouru and Pala .Provision of Cotton ginery .Financing of cooperatives in cotton production
37	Gem West	<ul style="list-style-type: none"> • Gravelling, fencing and construction of a drainage channel at Oboke market • Gravelling, fencing and construction of a drainage channel at Nyakuru market • Additional pit latrines in the above markets
38	Kagan	

39	Gem East	. Murruming of Mbeka and Omoche . Completion of nyamira Pit Latrine . Boda Boda Shades at Asumbi Central, Kalango and rariw
40	Kochia	. Murruming and fencing of Nyangweso market . Murruming and fencing of Uriek and Store pamba markets
DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOIRCE MANAGEMENT		
S/NO	WARD	PROPOSALS
1	Homa Bay West	. Construction of Magare water pan . Construction of Nyakahia water project . Construction of Nyawiso water pan
2	Homa Bay Arujo	. Drilling and equipping Lieta Kabunde Water project . Desilting, Fencing Of Obambo Ogoye Water Pan
3	Homa Bay East	. Drilled, Equipped And Solar Powered Water Point At Maguje . Drilled , Equipped And Solar Powered Water Point At Alalo Market . Drilled, equipped and solar powered water at Pala Masogo
4	Homa Bay Central	• Identification nad acquisition of an official dumpsite • Drilled, equipped and solar powered water point at Kanyabera pundo kalanya, Wiobiero • Drilled, equipped and solar powered water point at pap Ndege primary school, Ojunge Primary • Equipped and solar powered water point at Kuja
5	East Kamagak	. Geophysical survey, Drilling and equipping with solar pump of Nyaingu Borehole . Upgrading Agawo from hand pump to solar . Riwa water spring protection . Geophysical survey, Drilling and equipping with solar pump of Koyugi Borehole . Geophysical survey, Drilling and equipping with solar pump of Sino SDA Borehole
6	West Kamagak	. Upgrading water pumps at Kowino, Kanyagwara and Bugo water points . Promotion of school greening program at Obisa Pr Sch
7	West Kasipul	. Installation of solar panel, piping and water kiosk at Dago-Bola . Drilling and equipping with solar Nyabola community water point . School re-greening project at Nyang'ielia primary school
8	South Kasipul	. Yala dam project . Mirindo water project . Kondere water project
9	Central Kasipul	• Otunga Cwp • Kosele Market • Oling Tiri Cwp
10	Kokwanyo Kakelo	. Construction of nyabondo - st Phillips water project . Installation of solar at angino project . Improve kakelo dudi well
11	Kabondo East	. Construction of boda boda shades at Chabera, Kodada, Othoro, Nyapalo, Dago Kowuor . Completion and operationalization of Kadongo, Atela toilets . Construction of toilets at Daraja Mbili and Dago Kowuor
12	North kabouch	
13	Kojwach	Connecting Ringa mkt with water from atemo water fall and Njura borehole to improvewater services to the community within the market.

		Up grading of magadi water project (to be pumped by solar and provision of water tank) Rehabilitation of Njura borehole
14	Kabondo West	.Drilling of a borehole at Odino .Water project at Ramula Sub County Headquarters
15	Kasungu	• Drilling And Development Of Angiya Borehole • Rehabilitation Of Wadianga Borehole • Provision Of Gembe Cfo With Seedlings
16	Gembe	.Extension of piping works at Min Arot water project Gogo water project .Fencing of Oseno water pan
17	Mfangano	.Wasamo Girls Sec School And Wakula Dispensary Roof Catchment For Rain Water Harvesting .Completion of Kikuyu & Chalwa Springs Protection .Drilling and equipping Nyakweri Community water project .Nyakweri Sec, Masisi Primary Roof Catchment For Rain Water .Gulwe primary rain water harvesting
18	Rusinga	. Completion of Lianda Community Water Project . Installation of Roof Catchment at Kamasengre Sec. School . Installation of Roof Catchment at Wanyama Mixed Sec. School . Extension of Mbita water supply to Rusinga
19	Lambwe	.Pipeline extension at kipasi water project .Pipeline extension at ogando water project .Upgrade to solar at nyamaji water project Ndiru water project project to be fitted with reservoir tanks .Pipeline extension at mariwa community water project .Upgrade by putting solar at ohinga water project
20	Kaksingri West	Drilling and Equipping of Msekwa Community Water Project Rehabilitation of Mwendia Community WP Kisenye – Ngeri WP rehabilitation
21	Ruma Kaksingri	.Completion Of The Nyakweri And Kijito Water Projects .Drilling A Borehole In Ongayo Upper .Desilting And Repair Of Muosi Pan .Destilting of Nyakia dam .Solar installation at Sumba water project
22	Gwasssi South	.Rehabilitation Of Kotengo Water Project • Rehabilitation Of Kiabuya Water Project • Nyasasi Water Project Installation/construction of water storage facilities in all dispensaries
23	Gwasssi North	• Rianchogu water project. • Solar installation and Piping at Makongeni Borehole • Protection/Tree planting at Spring.
24	Kwabwai	.Drilling & installation with Solar pump at Osogo community water project. .Repair of Dago borehole .Repair of damaged Oriang hand pump Installation of water Pan at Osani community water project.
25	Kanyikela	• Completion of Minyere water project • Expansion of Oridi water project • Equipping of Wiodielo water project • Drilling of Umoja water project
26	Kanyamwa Kosewe	. Drilling and installation of solar pump at Ligege. . Drilling and installation of solar at Kwoyo centre. . Identification and purchase of Ndhiwa dump site

27	South Kabuoch	. Repair of Pala Boya Water Project . Oneno Nam Water Project . Kaguria Water Project
28	Kanyadoto	Murraming of; Kolingo Kalamindi Amoyo S
29	Kanyamwa Kologi	. Online issuance of license i.e business permit. . Construction of Market licensing services.
30	Wang Chieng	. Samba water pan. . Burlum borehole . Nyaneje borehole
31	Kendu Bay Town	.solar pump at Wang'adonji .water with solar pump at Pala.
32	Central Karachuonyo	.Re-Drilling of Kital water project with solar power .Desilting and fencing of Lieta Pan .Desilting of Nyokura water pan .Digging of warao water pan
33	Kanyaluo	. Distribution of Dunga primary school water to the community. . Solar installation and water tanks at Abuor. . Solar and Piping at Oyonge water project
34	Kibiri	. Distribution of Koderia water points/kiosks. . Construction of Oboro dam. . Provision of Ondeto water pan and kaware water pan.
35	West Karachuonyo	• Waste Management Services. Dump Site And Litter Bins Installation • Forestry Development Services Eg Tree Nursery Establishment, Seedlings Distribution In Schools And Rehabilitation Of Degraded Lands • Training of groups on tree nurseries and tree planting • Construction of water main line from Kanam A to Kanam B and distribution.
36	North Karachuonyo	.Borehole drilling and solar pumping at Ojijo Oteko VTC and Nyaburu Kibaga community pan. .Establishment of dumping sites at Pala and Sijenje .Providing water tanks at schools around the ward.
37	Gem West	• Drilling of Misida water project • Drilling of Rongo – Kochola water project • Drilling of Kamuga water project • Kolielo Wang'apala water project
38	Kagan	Drilling of borehole at manga with complete solar propelled system. Drilling of a borehole at ludhe dongo solar-propelled system. Drilling of a borehole at Obuya with complete solar propelled system.
39	Gem East	. Destilling of Water at Marera ,Nyambare Rangwang Kamaria . Maintenance and Renovation of Rangwe Water Project
40	Kochia	•Drilling and installation of solar pump at Sota Drilling and installation of solar pump at Angiro,and Soko
DEPARTMENT OF FINANCE,ECONOMIC PLANNING AND SERVICE DELIVERY		
S/NO	WARD	PROPOSALS
1	Homa Bay West	.Provision of resources in timely manner to all the respective offices

2	Homa Bay Arujo	0
3	Homa Bay East	.Acquisition of holding ground for loitering animals
4	Homa Bay Central	• Construction of Ward Revenue Office • Provision of uniforms for revenue officers
5	East Kamagak	.Ward based consultations on planning and budgeting -Increased automation of revenue collection
6	West Kamagak	
7	West Kasipul	
8	South Kasipul	.Online Issuance of licences i.e. Liquor, Business Permit •Uniforms for Revenue officers .Acquisition of holding ground for loitering animals
9	Central Kasipul	
10	Kokwanyo Kakelo	.Construction of Market Revenue offices •Online Issuance of licences i.e. Liquor, Business Permit •Uniforms for Revenue officers
11	Kabondo East	. Construction of Revenue Offices within markets . Provision of uniforms to Revenue officers . Employment of more enforcement officers
12	North kabouch	.Online issuance of license i.e. business permit .Construction of market office
13	Kojwach	Construction of Market Revenue offices at ringa market Online issuance of licenses i.e Liquor,business permit Uniforms to revenue officers
14	Kabondo West	.Prompt payment of Contractors. .Decentralization of Project Management from County Headquarters to Relevant Departments
15	Kasungu	Acquisition of holding ground for loitering animals
16	Gembe	0
17	Mfangano	0
18	Rusinga	. Employ revenue collectors instead of commission agents . Creation of ward development fund . Thorough supervision of revenue collection
18	Lambwe	.Automation of revenue collection .Automation of license and permits issuance .Uniforms and identity tags for revenue collectors
19	Kaksingri West	
20	Ruma Kaksingri	. Construction of Market Revenue offices . Uniforms for Revenue officers
21	Gwassi South	• Construction of Market Revenue Offices • Proper facilitation of field officers
22	Gwassi North	.Ward based consultations on planning and budgeting .Increase automation of revenue collection
23	Kwabwai	0
24	Kanyikela	• Construction of Market Revenue Offices • Online Issuance of licenses i.e. Liquor, Business Permit, • Uniforms for Revenue officers
25	Kanyamwa Kosewe	.Ward based consultations on planning and budgeting .Increased automation of revenue collection

26	South Kabuoch	. Automating revenue collection . Involving the local residents in the planning, budgeting and implementation of projects at hand . Uniforms for Revenue officers
28	Kanyadoto	Improving and equipping ward adminins office Construction of Revenue offices in the major markets in the ward
29	Kanyamwa Kologi	.Uniform for revenue officers. .Construction of revenue offices.
30	Wang Chieng	.Ward based consultations on planning and budgeting
31	Kendu Bay Town	.Employment of revenue officers .Automation of revenue collection
32	Central Karachuonyo	0
33	Kanyaluo	. Establish ward revenue office . Capacity building of the revenues offices . Building of the ward admistrator office and payment of the land lord in time
34	Kibiri	Acquisition of holding ground for loitering animals.
35	West Karachuonyo	• Strengthen monitoring and evaluation system • Committing public funds to the most cost – effective projects • PMCs’ payments and capacity building
36	North Karachuonyo	
37	Gem West	• Construction of market revenue offices • Online issuance of licenses i.e. business permits, liquor licenses e.t.c • Provision of uniforms for revenue and enforcement officers
38	Kagan	Ward based consultations on planning and budgeting -Increased automation of revenue collection Acquisition of holding ground for loitering animals.
39	Gem East	. Online issuance of license i.e. business permit . Uniform for revenue officers . Construction of market revenue stores
40	Kochia	0
OFFICE OF THE GOVERNOR		
S/NO	WARD	PROPOSALS
1	Homa Bay West	.Provision of adequate office operation funds .Construction and equipping of ward offices in every ward .Provision of means of transport to administrators
2	Homa Bay Arujo	.Completion and Equipping of ward administrators office. .Support operations in the office of the ward administrator .Support and strengthen PMCs
3	Homa Bay East	. Completion of Homa Bay East Ward Administrators office .Purchase of Ward Administrator vehicle .Construction of Ward MCA’s Office
4	Homa Bay Central	0
5	East Kamagak	.Construction of Ward Administrator’s office . Purchase of office furniture, computer and printer . Staffing of the ward office
6	West Kamagak	.Construct and equip ward administrators office. .Support and strengthen PMCs
7	West Kasipul	.Construction of Ward Administrators office

		.Purchase of office furniture,computer and printer
8	South Kasipul	.Purchase of ward administraor vehicle .Construction of Ward MCA's Office .Provision of ward administrator with furniture and laptops
9	Central Kasipul	.Construction of Ward MCA's Office
10	Kokwanyo Kakelo	
11	Kabondo East	. Provision of Ward Administrators office with furniture and laptops, staffs to serve the people. . Purchase of Ward Admin Vehicle . Employment of village administrators
12	North kabouch	.Provision of Ward Administrators office with furniture and laptops .Purchase of ward Admin vehicle .Construction of Ward Administrator's office
13	Kojwach	Construction and furnishing of ward Admin office Provision of laptop to the ward admin office Purchase of Ward admins vehicle.
14	Kabondo West	.Complete the Ward Administrator's office at Sori Centre Furnished with computer. .Provide at least one Vehicle for the Sub county Administration
15	Kasungu	.Construction of Member of county assembly office at Kirindo
16	Gembe	.Completion and Equipping of ward administrators office. .Support operations in the office of the ward administrator .Support and strengthen PMC
17	Mfangano	.Construction of Ward administrators Office
18	Rusinga	• Construction of ward office
19	Lambwe	
20	Kaksingri West	
21	Ruma Kaksingri	Construction of Ward Admin's Office at Nyabera
22	Gwasssi South	• Construction of ward office
23	Gwasssi North	. Completion of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office
24	Kwabwai	.Construct and equip ward administrators office. .Support and strengthen PMCs
25	Kanyikela	• Construction of ward office
26	Kanyamwa Kosewe	. Construction of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office
27	South Kabuoch	. Construction of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office
28	Kanyadoto	Construction and furnishing of ward Admin office Provision of laptop to the ward admin office Purchase of Ward admins vehicle.
29	Kanyamwa Kologi	. Construction of Ward Administrator's office .Purchase of office furniture, computer and printer .Staffing of the ward office
30	Wang Chieng	. Construction of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office

31	Kendu Bay Town	
32	Central Karachuonyo	.Construction and Equipping of ward administrator's office .Establish devolved structures at Village Administrators
33	Kanyaluo	. Construction of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office
34	Kibiri	. Construction of ward admin office.
35	West Karachuonyo	• Strengthening civic education and public participation at the village level • Fully operationalize the devolved units to the village council • Staff motivation and productivity
36	North Karachuonyo	.Construct and equip ward administrators office. .Support and strengthen PMCs
37	Gem West	• Construction of office of ward administrator
38	Kagan	Construction of Ward Administrator's office Purchase of office furniture, computer and printer Staffing of the ward office
39	Gem East	. Construction of Ward Administrator's office . Purchase of office furniture, computer and printer . Staffing of the ward office
40	Kochia	.Construction of Ward Administrator's office .Purchase of office furniture, computer and printer .Staffing of the ward office