



REPUBLIC OF KENYA

COUNTY TREASURY  
COUNTY GOVERNMENT OF HOMA BAY



MEDIUM-TERM EXPENDITURE FRAMEWORK

CITIZEN (MWANANCHI) BUDGET

For the Financial Year Ending on June 30, 2025  
(FY 2024/2025)

JULY 2024



## FOREWORD

I am honored to present the FY 2024/25 County Medium-Term Expenditure Framework (MTEF) Budget on behalf of the County Executive Committee. This budget underscores our commitment to transparency, accountability, and prudent financial management in compliance with the Public Finance Management Act (2012), County Governments Act (2012), Intergovernmental Relations Act (2012), and Urban Areas and Cities Act (2011).

Guided by the theme ***"Sustaining the GENOWA Agenda for Accelerated and Inclusive Economic Growth"***, the budget allocates KShs. 7.67 billion (65%) to recurrent expenditure and KShs. 4.21 billion (35%) to development. Personnel emoluments total KShs. 5.66 billion (48% of revenue), exceeding the 35% legal ceiling, necessitating measures to rationalize staffing and enhance efficiency.

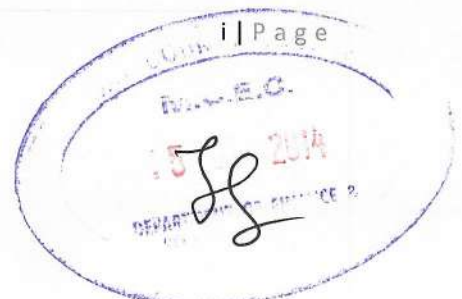
The total resource envelope stands at KShs. 11.88 billion, sourced from KShs. 8.44 billion in equitable share, KShs. 1.83 billion in conditional grants, KShs. 1.48 billion in own-source revenue (including health A-I-A), and KShs. 128.6 million from the Equalization Fund. The budget prioritizes sustainable revenue mobilization, equitable resource allocation, and strategic investments to foster inclusive and long-term growth.

I extend my sincere appreciation to all stakeholders, county officials, technical teams, and County Assembly members for their invaluable input, and reaffirm our resolve to uphold sound fiscal discipline and advance socio-economic transformation for the people of Homa Bay County



**Hon. Solomon Obiero**

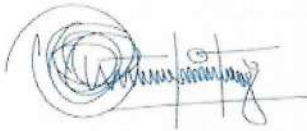
CECM – Finance and Economic Planning



## ACKNOWLEDGMENT

We are incredibly grateful to everyone who contributed to the preparation of the FY 2024/25 budget. This includes our county leadership, assembly members, department teams, and the dedicated staff who worked tirelessly behind the scenes. Your ideas, efforts, and commitment have ensured that this budget reflects our shared priorities.

Most importantly, we thank our citizens for your active participation and valuable feedback. This budget is yours, it is built from your voices, shaped by your needs, and designed to create real change in our communities. Together, we will continue working toward a more prosperous and inclusive future for our county.



**LAWRENCE SMITH GWORO**

AG. CHIEF OFFICER,

ECONOMIC PLANNING AND BUDGET

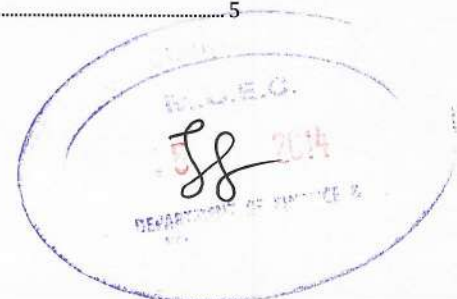
**COUNTY GOVERNMENT OF HOMA BAY**





## Table of Contents

FOREWORD .....	i
ACKNOWLEDGMENT .....	ii
INTRODUCTION .....	1
Legal and Policy Framework .....	1
BUDGET OVERVIEW .....	1
Homa Bay County Priorities – FY 2024/2025 .....	1
REVENUE SOURCES .....	2
Table 1 Revenue Projection By Source, FY 2024/25 .....	2
Conditional Grants Projection by Project FY2024/25 .....	2
Table 2 Conditional grants projections by source FY 2025/26 .....	2
Own source revenue (OSR).....	3
Table 3 Own Source Revenue Projection by stream, FY2024/25 .....	3
Table 4 Health Sector Facility Improvement Fund/Appropriations In Aids(FIF/AIA) Projections,FY2024/25 .....	4
EXPENDITURES ESTIMATES BY ECONOMIC CLASSIFICATION.....	5
Figure 1 Expenditure Projections FY2024/25 (%).....	5
Table 5 Expenditure Projections by county departments, FY2024/25 .....	5
Table 6 List of development allocation by department, FY2024/25 .....	6
APPROVED WARD-BASE PROJECTS BY DEPARTMENT, WARD AND SUB-COUNTY.....	11
Table 7 Education, Human Capital Development and Vocational Training .....	11
Table 8 Department Of Roads, Public Works, Infrastructure And Transport .....	12
Table 9 Department of Public Health and Medical Services.....	15
Table 10 Water, Sanitation, Irrigation, Environment, Energy and Climate Change.....	17
COUNTY BUDGET CALENDER.....	20
Table 11 Homabay county budget calendar FY2024/25.....	20
CONCLUSIONS .....	21
Table 1 Revenue Projection By Source, FY 2024/25 .....	2
Table 2 Conditional grants projections by source FY 2025/26 .....	2
Table 3 Own Source Revenue Projection by stream, FY2024/25.....	3
Table 4 Health Sector Facility Improvement Fund/Appropriations In Aids(FIF/AIA) Projections,FY2024/25 .....	4
Table 5 Expenditure Projections by county departments, FY2024/25.....	5
Table 6 List of development allocation by department, FY2024/25 .....	6
Table 7 Education, Human Capital Development and Vocational Training .....	11
Table 8 Department Of Roads, Public Works, Infrastructure And Transport .....	12
Table 9 Department of Public Health and Medical Services.....	15
Table 10 Water, Sanitation, Irrigation, Environment, Energy and Climate Change .....	17
Table 11 Homabay county budget calendar FY2024/25 .....	20
Figure 1 Expenditure Projections FY2024/25 (%) .....	5



## INTRODUCTION

### Legal and Policy Framework

The Citizen's Budget is a simplified, easy-to-read version of our County's budget that explains how we plan to raise and spend public funds in this financial year. It is prepared in line with Section 6(2) of the Public Finance Management Act, 2012, and the County Government Regulations, 2015, which require the County Treasury to involve the public in the budget-making process and present the information in a clear, accessible way.

The FY 2024/2025 Budget Estimates and Medium-Term Expenditure Framework (MTEF) have been prepared by the County Treasury in compliance with the Public Finance Management Act, the Constitution of Kenya, and other legal requirements that promote openness and accountability in the use of public resources. This budget is guided by our County Integrated Development Plan (CIDP 2023–2027), the Annual Development Plan (ADP 2024/2025), the County Fiscal Strategy Paper (CFSP 2024/2025), the National Budget Policy Statement (BPS 2024), and the County Allocation of Revenue Act (CARA 2024).

## BUDGET OVERVIEW

In the financial year 2024/2025, the County plans to spend a total of KSh 11.88 billion. Of this amount, KSh 7.67 billion (approximately two-thirds) will be allocated to daily operational services, including staff salaries, healthcare, and maintenance. The remaining KSh 4.21 billion (about one-third) will be dedicated to development projects such as roads, water supply, and health facilities.

The majority of this funding will be sourced from the National Government's equitable share, amounting to KShs. 8.44 billion, and conditional grants totaling KShs. 1.83 billion. Additionally, the County aims to raise KShs. 501.7 million locally through sources such as business permits, markets, and property rates.

This budget is slightly higher than last year's, meaning the County will have a bit more money to improve services and development projects.

### Homa Bay County Priorities – FY 2024/2025

- ✓ **Fiscal Stability** – Spend within our means, keep reserves, increase revenue, cut waste, and borrow only for development.
- ✓ **Quality Services** – 43.7% of the budget goes to education, health, water, food security, and environment. We'll upgrade facilities, train staff, track performance, and use technology for transparency.
- ✓ **Roads & Water** – 14.7% of funds for better roads, bridges, and water systems. We'll plan long-term, partner with investors, and build climate-friendly infrastructure.
- ✓ **Jobs & Economic Growth** – Support small businesses, farmers, SACCOs, and cooperatives; train youth; promote tourism; and make it easier to do business.
- ✓ **Responsible Spending** – Keep a 65:35 balance between operations and development, control the wage bill, and follow borrowing limits.
- ✓ **Passed Resolutions** – Clear pending bills, improve revenue forecasts, complete HR audit, and freeze hiring except for critical services.





## REVENUE SOURCES

Table 1 Revenue Projection By Source, FY 2024/25

Revenue/Expenditure Category	Approved Estimates FY2024/25	Percentage
Equitable Share	8,436,080,677	71.03%
Conditional Grants	1,829,487,963	15.40%
Own Source Revenue	501,737,917	4.22%
Appropriations-In-Aid (FIF-Health)	981,068,740	8.26%
Share of equalization fund	128,603,304	1.08%
<b>Total Revenue</b>	<b>11,876,978,601</b>	<b>100%</b>

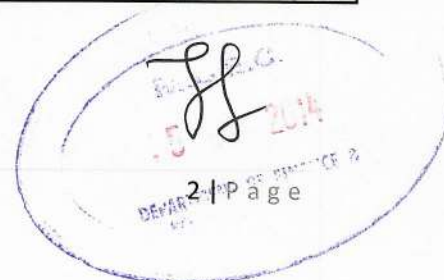
### Conditional Grants Projection by Project FY2024/25

In the Financial Year 2024/25, Homa Bay County expects to receive Kshs 1,829,487,963 in conditional grants, which represents a 25% increase from the FY2023/24 projection.

Table 2 Conditional grants projections by source FY 2025/26

Department	Project	Revised Estimates II FY2023/24	Approved Estimates FY 2024/25
Agriculture	National Agriculture and Rural Inclusive Growth Project (NARIG)	5,000,000	0
	National Value Chain Development Project	200,000,000	151,515,152
	Kenya Agricultural Business Development Programme (KABDP)	3,159,580	10,918,919
Blue Economy	Aquaculture Business Development Programme (ABDP)	12,909,422	12,909,422
Public Health and Medical Services	DANIDA	25,520,063	21,383,750
	Community Health Promoters (CHP)	0	88,620,000
Water	Financing Locally-Led Climate Actions Programme-CCRI&CCRIG) IDA & KFW	251,984,144	251,984,144
	Financing Locally-Led Climate Actions Programme-CCIS	11,000,000	11,000,000
Lands	Kenya Informal Settlements Improvement Programme (KISIP) II	430 000 000	987,020,992
	Kenya Urban Support Programme (UIG)	1,145,356	35,000,000
Homa Bay Municipal Board	Kenya Urban Support Programme (UDG)	1,194,559	37,861,088
Oyugis Municipal Board	Kenya Urban Support Programme (UDG)	0	16,800,000
Governance and Devolution	Kenya Devolution Support Programme (KDSP II)	0	37,500,000
Trade	County Aggregated Industrial Park (CAIP)	250,000,000	0
Roads and Public Works	Road Maintenance Levy	0	177,974,496
<b>Grand Total</b>		<b>1,372,152,607</b>	<b>1,829,487,963</b>

Source; County Treasury 2024



### Own source revenue (OSR)

In the financial year 2024/25, the county anticipates generating Own Source Revenue (OSR) mounting to KShs. **1,482,806,657**. This total includes KShs. **981,068,740** from Appropriations-in-Aid (A-I-A) within the health sector and KSh. **501,737,917** from other OSR streams. This represents a modest increase compared to the projected Kshs. **1,392,206,352** of the fiscal year 2023/24.

**Table 3 Own Source Revenue Projection by stream, FY2024/25**

S/N	Revenue Streams	Revised Estimates II FY2023/24	Approved Estimates FY2024/25
1	Land Rates	9,353,870	35,182,680
2	Land Transfers/Sales/Change of Use	216,100	1,602,150
3	Lease Charges/Consent/Transfers	2,993,740	2,536,510
4	Land/Ground rents	3,813,900	2,471,249
5	Approval plans/Transfers/Certificates	4,785,300	15,007,800
6	Housing Fees (Rents)	1,968,800	1,234,970
7	House/Kiosk Rents	9,698,200	11,586,050
8	Site Value Rates	115,343	-
9	Search and clearance certificates	223,600	144,100
10	Survey/Sub Division Fees	561,010	573,100
11	Single Business Permit	86,361,970	109,266,480
12	Market Dues	38,931,210	48,800,070
13	Weight and Measures Fees	782,040	652,322
14	Advertising /Bill Board	14,528,642.78	20,597,350
15	Liquor Licensing	12,750,600	16,349,790
16	Slaughter House Fees	2,630,306	1,931,050
17	Stock Auction Fees (Cattle/Goat/sheep)	5,138,480	6,961,042
18	Stock Movement Fees	944,250	1,044,250
19	Agricultural Produce Road Fee	17,331,489	23,041,580
20	Tractor Hire Services	993,240	2,068,990
21	Veterinary Charges	1,137,970	1,520,940
22	Bus Park Fees	41,831,108	55,463,090
23	Taxi /Motorbike Fees	7,852,740	42,153,080
24	Hire of Machineries & Equipment	500,800	260,700
25	Landing Fees	132,150	1,022,150
26	Natural Resource Road Fee (Bricks, sand, murram, stones)	44,575,100	67,302,616
27	Beach Services Fee (Fish Cess)	11,926,669	15,034,620
28	Water Charges	532,480	651,950
29	Noise Pollution Fees and Penalties	601,844	1,454,650
30	Conservancy Fees/Wildlife Grants	224,000	-
31	Fines & Penalties	3,639,630	2,620,500
32	Fire Inspection Fees	1,182,100	4,818,520
33	Hire of stadium & open spaces & park	3,270,500	2,550,270
34	Miscellaneous Incomes	9,610,528	5,833,298
	<b>Total Ordinary OSR</b>	<b>341,139,709</b>	<b>501,737,917</b>
35	Health (A-I-A)	1,051,066,642	981,068,740
	<b>Total Revenue</b>	<b>1,392,206,352</b>	<b>1,482,806,657</b>

Source; County Treasury 2024

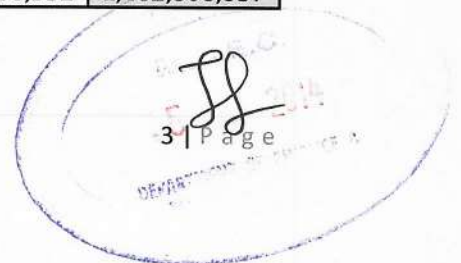
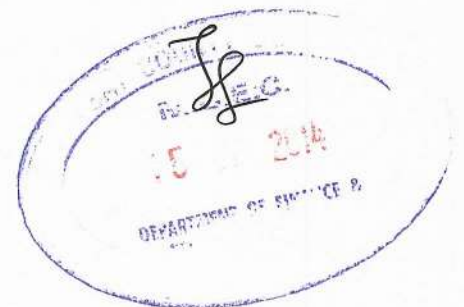




Table 4 Health Sector Facility Improvement Fund/Appropriations In Aids(FIF/AIA)  
Projections,FY2024/25

S/no.	Facility	Monthly	Quarterly	Annual Target
1	County Referral Hospital	21,000,000	63,000,000	252,000,000
2	Rachounyo County Hospital	5,200,000	15,600,000	62,400,000
3	Rachounyo North S/County	3,000,000	9,000,000	36,000,000
4	Ndhiwa Sub County Hospital	3,000,000	9,000,000	36,000,000
5	Mbita Sub County Hospital	3,000,000	9,000,000	36,000,000
6	Kabondo Sub County Hospital	3,000,000	9,000,000	36,000,000
7	Rangwe Sub County Hospital	3,000,000	9,000,000	36,000,000
8	Suba South S/County Hospital	3,000,000	9,000,000	36,000,000
9	Magunga L4 Hospital	3,000,000	9,000,000	36,000,000
10	Kisegi L4 Hospital	2,000,000	6,000,000	24,000,000
11	Pala L4 Hospital	2,000,000	6,000,000	24,000,000
12	Tom Mboya L4 Hospital	3,000,000	9,000,000	36,000,000
13	Ogongo L4 Hospital	2,000,000	6,000,000	24,000,000
14	Makongeni L4 Hospital	3,000,000	9,000,000	36,000,000
15	Marindi L4 Hospital	2,000,000	6,000,000	24,000,000
16	Nyang'ieia L4 Hospital	2,000,000	6,000,000	24,000,000
17	Othoro L4 Hospital	2,000,000	6,000,000	24,000,000
18	Miriu L4 Hospital	2,000,000	6,000,000	24,000,000
19	Ober L4 Hospital	2,000,000	6,000,000	24,000,000
20	Ndiru L4 Hospital	2,000,000	6,000,000	24,000,000
21	Kandiego L4 Hospital	2,000,000	6,000,000	24,000,000
22	Nyandiwa L4 Hospital	2,000,000	6,000,000	24,000,000
23	Malela L4 Hospital	2,000,000	6,000,000	24,000,000
24	Sena L4 Hospital	2,000,000	6,000,000	24,000,000
25	Public Health Revenues	1,000,000	3,000,000	12,000,000
26	Level 3s Hospital	1,555,728	4,667,185	18,668,740
	<b>Total</b>	<b>81,755,728</b>	<b>245,267,185</b>	<b>981,068,740</b>

Source; County Treasury 2024

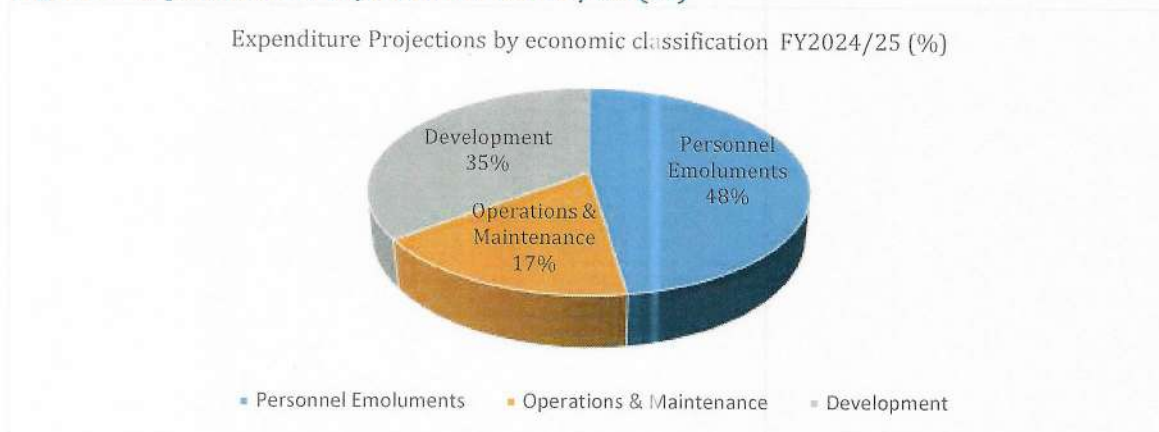




## EXPENDITURES ESTIMATES BY ECONOMIC CLASSIFICATION

The County projects to spend KShs. 11.88 billion in FY 2024/25 KShs. 7.67 billion (65%) for recurrent costs, including KShs. 5.66 billion for salaries and KShs. 2.01 billion for operations, and KShs. 4.21 billion (35%) for development projects like roads, water, and health facilities.

Figure 1 Expenditure Projections FY2024/25 (%)



Source; County Treasury 2024

Table 5 Expenditure Projections by county departments, FY2024/25

County Government Entity/ Department	Approved Estimates for the FY 2024/2025		
	Recurrent	Development	Total (R+D)
Agriculture and Livestock	210,480,293	262,538,880	473,019,173
Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	153,719,567	95,000,000	248,719,567
Roads, Public Works, Transport and Infrastructure	157,385,190	889,974,496	1,047,359,686
Blue Economy, Fisheries, Mining and Digital Economy	90,898,817	93,691,161	184,589,978
Education, Human Capital Development and Vocational Training	1,246,301,659	85,000,000	1,331,301,659
Public Health and Medical Services	2,594,718,389	320,000,000	2,914,718,389
Lands, Physical Planning, Housing and Urban Development	82,313,342	1,072,020,992	1,154,334,334
Trade, Industry, Tourism, Cooperative Development and Marketing	165,259,292	205,204,927	370,464,219
Water, Sanitation, Irrigation, Environment, Energy and Climate Change	251,284,923	450,484,144	701,769,067
Finance and Economic Planning	707,575,155	238,935,539	946,510,694
Governance, Administration, Communication and Devolution	440,000,546	23,000,000	463,000,546
Executive Office of the Governor	402,146,771	230,000,000	632,146,771
County Public Service Board	69,457,403	0	69,457,403
County Assembly Service Board	1,027,160,105	142,564,789	1,169,724,894
Homa Bay Municipal Board	29,756,691	48,861,088	78,617,779
Kendu Bay Municipal Board	9,870,274	8,000,000	17,870,274
Mbita Municipal Board	9,870,274	8,000,000	17,870,274
Ndhiwa Municipal Board	9,870,274	8,000,000	17,870,274
Oyugis Municipal Board	12,833,620	24,800,000	37,633,620
<b>Total Estimates</b>	<b>7,670,902,585</b>	<b>4,206,076,016</b>	<b>11,876,978,601</b>

Source; County Treasury 2024



Table 6 List of development allocation by department, FY2024/25

County Entity	Project	Estimates Costs
Finance & Economic Planning	Emergency	31,935,539
	Pending bills	200,000,000
	Revenue Enhancement project	7,000,000
	<b>Sub-Total</b>	<b>238,935,539</b>
Homa Bay Municipal Board	Pending Bills(maintenance)	2,000,000
	Acquisition of land for cemetery	4,000,000
	KUSP-UDG II	37,861,088
	Construction of Bus Park	5,000,000
	<b>Sub-Total</b>	<b>48,861,088</b>
Office of the Deputy Governor, Livestock and Agriculture	NAVCDP	156,515,156
	Purchase of seeds	43,000,000
	Improvement of Kendu Bay Show Ground	20,499,430
	Ramula Cereal Depot	5,000,000
	KABDP	10,918,919
	Slaughter house construction/Repair	10,500,000
	Cattle ring	7,844,375
	Pending bill	8,261,000
	<b>Sub-Total</b>	<b>262,538,880</b>
Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	Youth Talent Development	3,000,000
	Pending Bills	40,000,000
	Completion of Ndiru Kagan phase I	9,000,000
	Improving Kosele stadium	3,000,000
	Playing Grounds (Ward-based)	40,000,000
	<b>Sub-Total</b>	<b>95,000,000</b>
Roads, Public Works, Transport and Infrastructure	Refurbishment of Non-Residential Buildings	3,000,000
	Construction of Kawere Bridge	10,000,000
	Construction of Ogingo Bridge	20,000,000
	Purchase of Lowbed	15,000,000
	Purchase of Backholder	20,000,000
	Ward-Based Roads	400,000,000
	Access Roads to Health Facilities, Schools and Beaches	25,000,000

DEPARTMENT OF FINANCE AND ECONOMIC PLANNING



	Maintenance of other County Roads	125,000,000
	Maintenance of Lwar -Orire road	5,000,000
	Maintenance of Kogweno-Oriang Pottery-Oriang Market-Kanyadhaing Road	9,000,000
	Maintenance of Kabondo-Orandi-Ojonde Got Rachar Sch road	10,000,000
	Road Fuel Levy Maintenance	177,974,496
	Payment of pending bills under road maintenance	70,000,000
	<b>Sub-Total</b>	<b>889,974,496</b>
Blue Economy	ABDP (Aquaculture Business Development Programme)	12,909,422
	Construction of pit latrines at fish landing sites	4,500,000
	Lakefront development	10,000,000
	Development of Artisan Mining	2,000,000
	Reclamation of degraded land	5,000,000
	Mapping of mineral resources	3,000,000
	Pending Bills	41,281,739
	Purchase and Installation of ICT Equipment	15,000,000
	<b>Sub-Total</b>	<b>93,691,161</b>
Education	Construction of Building - Non-Residential Buildings (offices, schools etc.)	20,000,000
	Settlement of Pending Bills	25,000,000
	Refurbishment of Non-Residential Buildings	5,000,000
	Purchase of Educational Aids and Related Equipment	10,000,000
	Construction of Building - Non-Residential Buildings	17,500,000
	Refurbishment of Non-Residential Buildings	7,500,000
	<b>Sub-Total</b>	<b>85,000,000</b>
Public Health and Medical Services	Pending bills	45,000,000
	Morgue (completion and equipping)	45,000,000
	Accident and Emergency	100,000,000
	Kwamo Health Centre	10,000,000
	Construction, Upgrading and Equipping of Health Facilities	120,000,000
	<b>Sub-Total</b>	<b>320,000,000</b>
Lands, Housing, Urban Development and Physical Planning	Formulation of a County Spatial Plan	10,500,000
	Digitalization of Land Records	10,000,000
	Pending Bills	21,000,000

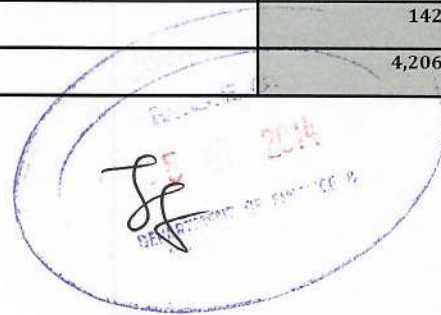
	Kenya Informal Settlements Improvement Project (KISIP)	987,020,992
	KUSP-UIG	35,000,000
	Acquisition of Double Cab Pickup for KUSP	7,000,000
	Renovation of Government Residential Houses	1,500,000
	<b>Sub-Total</b>	<b>1,072,020,992</b>
Trade	SMEs Development Fund	42,000,000
	Boda boda revolving fund, enterprise and cooperative development	10,000,000
	Pending Bills	21,204,927
	Market Relocation	20,000,000
	Market Maintenance Services	20,000,000
	Ward based Projects-Opening, Murmuring, and Upgrading of Markets	40,000,000
	Construction of Rehabilitation centre in Homa Bay Town	8,000,000
	County Industrial Park Development and Dyke Construction	30,000,000
	Kigoto maize milling plant improvement services	6,000,000
	Tourism development and marketing	5,000,000
	Investor mobilization & Aftercare Services	3,000,000
	<b>Sub-Total</b>	<b>205,204,927</b>
Water	Water Supplies and Sewerage(ward based FLoCCA counterpart funding)	140,000,000
	Nyaluru Water Project	2,500,000
	Katala Water Project	5,000,000
	Pambo Water Project	5,000,000
	Purchase of waste skips	9,000,000
	Purchase of trucks and trailers(purchase of waste truck)	12,000,000
	FLoCCA CCRG	251,984,144
	Maintenance of solar lights	8,000,000
	Pending bills	17,000,000
	<b>Sub-Total</b>	<b>450,484,144</b>
Governance	Renovation of sub county and ward offices	15,000,000
	Disaster management	3,000,000
	Knowledge management	5,000,000
	<b>Sub-Total</b>	<b>23,000,000</b>
Executive Office of the Governor	Human Resource Enhancement Project (KDSP II)	10,000,000
	Pending bills at governor's new office	10,000,000

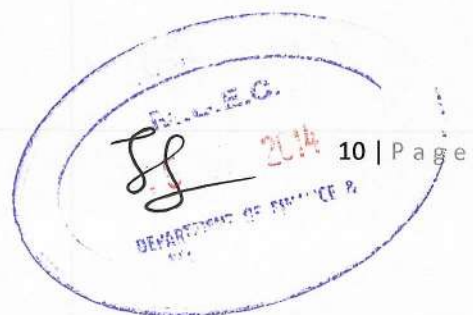
DEPARTMENT OF FINANCE  
 COUNTY GOVERNMENT OF KENYA



	Other infrastructure and public works Head office	210,000,000
	<b>Sub-Total</b>	<b>230,000,000</b>
Kendu Bay Municipal Board	Purchase of land for dumpsite	3,500,000
	Installation of 14 solar lights	3,000,000
	Development of 10km drainage	1,500,000
	<b>Sub-Total</b>	<b>8,000,000</b>
Mbita Municipal Board	Purchase of land for dumpsite	3,500,000
	Installation of 16 solar lights	3,000,000
	Development of 10km drainage	1,500,000
	<b>Sub-Total</b>	<b>8,000,000</b>
Ndhiwa Municipal Board	Purchase of land for dumpsite	3,500,000
	Installation of 16 solar lights	3,000,000
	Development of 7km drainage	1,500,000
	<b>Sub-Total</b>	<b>8,000,000</b>
Oyugis Municipal Board	Waste Transfer Stations	2,500,000
	Construction of Boda-boda Shades	500,000
	Kenya Urban Support Programme	16,800,000
	Purchase of Waste Skips	4,500,000
	Establishment of Tree Nursery	500,000
	<b>Sub-Total</b>	<b>24,800,000</b>
County Assembly Service Board	Construction of MCA Ward Offices	80,000,000
	Equipping of 40 Ward Offices	40,000,000
	Renovation of Drainage Works	3,000,000
	Refurbishment of Non-Residential Buildings (Overall Renovation of the Assembly including the Roof, Ceiling, and Carpet)	7,564,789
	Upgrading of Existing Committee Rooms	5,000,000
	Upgrading of Hansard Systems in the Plenary	7,000,000
	<b>Sub-Total</b>	<b>142,564,789</b>
<b>GRAND TOTAL</b>		<b>4,206,076,016</b>

Source; County Treasury 2024







APPROVED WARD-BASE PROJECTS BY DEPARTMENT, WARD AND SUB-COUNTY.

Table 7 Education, Human Capital Development and Vocational Training

SN.	SUB COUNTY	PROJECT	ESTIMATED COST
<b>EYE</b>			
1	Ndhiwa, Rachuonyo North, Suba North, Rachuonyo South and Homa Bay Town	Refurbishment of Sub-County Offices	5,000,000
2	Suba South, Rachuonyo South, Rangwe, Suba North and Ndhiwa	Completion of Ward-Based Classrooms for the FY 2023/2024	20,000,000
3	Across the County	Settlement of pending payments	25,000,000
	<b>SUB-TOTAL</b>		<b>50,000,000</b>
<b>VTC</b>			
1	Suba North	Construction of Twin Workshop at Lambwe VTC	5,000,000
2	Rangwe	Construction of Twin Workshop at Kotora VTC	5,000,000
3	Ndhiwa	Renovation and refurbishment of Langi VTC	1,500,000
4	Rachuonyo North	Renovation and refurbishment of Ochimbo VTC	1,500,000
5	Rachuonyo South	Renovation and refurbishment of Nyangiela VTC	1,500,000
6	Suba North	Renovation and refurbishment of Waondo VTC	1,500,000
7	Suba South	Renovation and refurbishment of Rangi VTC	1,500,000
8	Ndhiwa	Construction of a classroom at Kabuoch VTC	1,500,000
9	Homa Bay Town	Construction of a classroom at Homa Bay VTC	1,500,000
10	Suba South	Construction of a classroom at Nyandiwa VTC	1,500,000
11	Kabondo Kasipul	Construction of a classroom at Jwelu VTC	1,500,000
12	Rachuonyo North	Construction of a classroom at Homa Hills VTC	1,500,000
13	Ndhiwa	Supply of tools and equipment to all the 34No. VTCs	10,000,000
	<b>SUB-TOTAL</b>		<b>35,000,000</b>
<b>GRAND TOTAL</b>			<b>85,000,000</b>

2014  
DEPARTMENT OF SERVICE 2

Table 8 Department Of Roads, Public Works, Infrastructure And Transport

VOTE 5127: DEPARTMENT OF ROADS, PUBLIC WORKS, INFRASTRUCTURE AND TRANSPORT		
HOMA BAY TOWN SUB COUNTY		
WARD NAME	PROJECT NAME AND LOCATION	ESTIMATED COST
Homa Bay Arujo	Opening, gravelling and murraming ofWadhbuoch - Arunda Primary - Kogoye -Kobuolo - Otieno Sabiaano - Kadani Sabiano -Rabuor Masawa - Kabrigadier - Anton Nombi -Ganda Otieno - Kochungo Primary - Kolumo	10,000,000
	Opening, gravelling and murraming of Otwenyo Beach - Kanyambok - PAG -Kanyamburi - Pedo Primary - Pedo Dispensary -Kobudho - Kolera - Aora Nyang - Muslim-Kananga - Kasabedi	
Homa Bay Central	Opening, grading, gravelling and culverting of Lela-Sun Flower-Kamitito-Kagudho-Lwala SDA -Kanyandere -Athiambo-Kogelo road	10,000,000
	Grading, murraming and culverting of OilaOngili-Rakuom road	
	Opening, grading, gravelling, and culverting of Tausi-Mudhome-Ogande Road	
Homa Bay East	Opening, grading, murraming, graveling and culverting of Narok, Andingo Sinangi,Ndori ,Nyanguu, Nyamauro road	10,000,000
Homa Bay West	Opening of kopere, kanyahia, kombungo, jalera,oyayo, kichiela, komogaogola, nyakune roads Abisalom, tar, full gospel, osore, otenga,Onyango muku, kija roads	10,000,000
	Opening of wiamen, obwaore, kijawa,arujo,kogwai, wigwa roads	
	Opening of kanyambure, kombori, kobwana,osari, kadera, kaduma, kanyauke, winyo road	
	Opening of kabondo, kodienga, kongweya,river obambo, kasewe, radro SDA, rariwo, komollo,kanyagwara, roads	
	Opening of masudi, kanyamwaya, kopande,kachuchu, nygidha road	
	Rehabilitation of msare, Roo, Ragwe road Kakwi, lini, Nyakwara road	
RACHUONYO EAST SUB-COUNTY		
Kabondo East	Opening, grading, murraming, graveling and culverting of Nyamache, mamboleo, Abuoye road.	10,000,000
	Opening, grading, murraming, graveling and culverting of akello, chabera, oila road.	
Kabondo West	Opening, grading and gravelling of kogalokochuka-ogenga-adega	10,000,000
	Opening, Murraming, gravelling, grading andculverting of Nyasore -Okoda centre road	
	Opening, murraming, gravelling, grading and culverting of Gweno Kipodi Primary school road from New Apostolic church-Chagere Primary school	
Kojwach	Opening, murraming, grading Konguko, kolima, njura roads	10,000,000
	Opening of Owalo, lwala, sengre,otel arut withbridge at Lwala	
Kokwanyo Kakelo	Ogilo -andingo-saramba road	10,000,000
RACHUONYO SOUTH SUB-COUNTY		
Central Kasipul	Awach Kibuon bridge - Kotula - God Nyango -Kosira - Nyalenda road	10,000,000
	Nyalgosi health centre - Kosele stadium road	
East Kamagak	Opening, grading, gravelling and culverting ofSingenge - Tie Bao junction - St. georges -Jackson academy road	10,000,000
	Opening, grading, gravelling and culverting ofAseko - Osodo - Ojwando road (construction of a bridge at Oruti river)	



West Kamagak	Opening, grading, murraming, graveling and culverting of Owade, nyakone junction, obisa ooru, agoro, ohinga, rakewa, Orinda bridge road	10,000,000
West Kasipul	Opening, grading, murraming and culverting of kanga-kosiare-nyagowa road at kamusa	10,000,000
	Construction of ramwanjo bridge connecting dol and magungu	
South Kasipul		10,000,000
NDHIWA SUB COUNTY		
Kanyadoto	Opening, Grading, Gravelling and Culverting of Kaagaga – Uruti Road	10,000,000
	Opening, Grading, Gravelling and Culverting of ralang-kamola-sagomba-kagoro-otange road	
Kanyamwa Kologi	Opening, grading, gravelling and culverting of Kayaga- Kogola junction-Kabongo Dispensary Koboogo Primary-Goyo Road	10,000,000
Kanyamwa Kosewe	Opening murraming and culverting of Abdalla Rangeyo-Olosi-Rakuro-Osure road	10,000,000
Kanyikela	Opening of thuo gwen junction -kodhiambo-kanyandeghe-konyago oneno –Kagunda road kogong -kanyarwath road.	10,000,000
Kwabwai	Opening Grading Murraming Compacting and Culverting of Ratanga - Ruga Legion - Kitota -Koyombo -Yap Kinyo - Korenda Nyoniang Road	10,000,000
	Opening Grading Murraming Compacting and	
	Culverting of Sibuoche - Wayara - Kowigo -Nyakwamba - Ratanga Road	
North Kabuoch	Opening, grading, gravelling and culverting of Kathadayo-Ombai-Kuduo-Wikoonje-Long'o primary school	10,000,000
South Kabuoch	Opening, grading, murraming and culverting of kilo kachiel-ponge-kokach-koniala—kado junction-konjiko road in kamenya	10,000,000
	Construction of Lwanda-Malele-Nyarumba Miyoro kanyambe-ober road in kobita	
RACHUONYO NORTH SUB COUNTY		
Central Karachuonyo	Opening, Grading, Gravelling and Culverting of Warao-Yala-Nyaola, Kosano-Siala Beach Road Oyuma-Kojwang-Kanyangiera-Kanyabande Road	10,000,000
	Construction of Paul Mboya-Omiya Road with a bridge	
	Construction Kania lwala-Kawuor-Omwaga road	
	Construction of Warao-Riwa- Oyoma kital with bridge to nyaola road	
	Kanyadhiang-Kanyadiero –Gem-Lwala road	
Kanyaluo	Improvement and Maintenance of Arido -Kaima market road	10,000,000
	Improvement and Maintenance of Bwanda –Nyitienge road	
Kendu Bay Town	Opening, grading, gravelling and culverting of Kanyadhiang - Nyngajo girls - Benga- Gendia Road	10,000,000
	Opening, grading, gravelling and culverting of Biafra/Sana - Kotieno - Konyango Road	
Kibiri	Completion of Samanga-Oboro-Siburi road	10,000,000
	Opening and gravelling of Tin to Mit-Koriga Bishop Obiero-Junction Yao-Ngiew road	
North Karachuonyo	Opening, Grading, Gravelling and Culverting of Mirego – Kongawa – Mboya – Kojwang Rd	10,000,000
	Grading, Gravelling and Culverting of Haggai- Oyier – Tinga Kobiero beach road (	
Wang'chieng'	Chwowe - Nyakwere road	10,000,000
	Kisiege - Okita - Mawego road	



West Karachuonyo	Opening, grading, murraming and culverting of Alum beach-Koguya-Masogo secondary sch.-Bala-Kodula -Gogo primary sch. Road	10,000,000
RANGWE SUB COUNTY		
East Gem	Opening and rehabilitation of Onganga-KapiyoKangonde-Nyawita road	10,000,000
	Opening and rehabilitation of Kodang’aKombuya-Mbeka junction road	
Kagan	Kachar-Koga-Koloo-Kopiyo road	10,000,000
	Kojuok-Kasarani-Kanyarago Road	
	Ndiru-Got lwala-Akado Road	
	Obuya-Koyola Road	
Kochia	Opening of Kobado - Kabunde - Ombogo -Kabila Road in West Kochia	10,000,000
	Opening, Murraming, installation of a bridge atNyalienga - Kamaganda - Ayubu Road	
West Gem	Opening Sori-junction-Ngagre-wi KawitiGangre Lwala- Nyandiwa-Otuoma road	10,000,000
SUBA NORTH SUB COUNTY		
Gembe	Opening, murraming and culverting of Mirunda-Awo-Kitare-Nyasumbi road	10,000,000
	Opening, murraming and culverting of Junction- Ngou - Pida road	
Kasungu	Opening of Chamakowa-Nyasumbi Junctionfrom Otieno Nyalbango access road	10,000,000
Lambwe	Opening, grading, murraming and culverting of kodondi -bedie—KWS-kasana road	10,000,000
	Construction of bridge at kanyaminga.	
Mfangano	Contraction of access road of magola	10,000,000
Rusinga	Opening, grading, murraming, graveling andculverting of Lisiwi Bridge at Waiyagi-Kaswanga Road	10,000,000
	Opening, grading, murraming, graveling and culverting of Wakondo andUlug	
Suba South Sub County		
Gwasssi North	Opening, gravelling, muraming and culverting of Ongalo-Nyangwethe-Kasongo road	10,000,000
	Opening, culverting and gravelling of NyakoriaKiembe-Nyabwecheche-Kisaku	
Gwasssi South	Opening, Grading, Murraming and Culverting ofKojera -Kona Kogelo - Ligongo - Seka health site- Koga Road	10,000,000
	Opening, Grading, Murraming and Culverting of Sagero - Mwiregwa - Olando Road	
Kaksingri West	Opening, grading and murraming of Kakasuku -Mkende - Kobadia - Mungusa road	10,000,000
	Opening, grading and murraming of Panyako,Kiako - Manga road	
Ruma Kaksingri East	Opening, murraming, gravelling, grading, culverting of Nyakiya-Nyalkembo-KingenyoMadiaba-Kagan-Sivago-Sagero water pointKobunga-Kogoye-Miware-Kotuoma-KomuloKotengo-Nyadenda	10,000,000
	Opening, murraming, gravelling, grading,culverting of Matunga-Kona-Koito-Ruma pap road	
	Opening,murraming,gravelling,grading,culvertingof Ongoro-Samakera-Onywera primary road	
GRAND TOTAL		400,000,000

Table 9 Department of Public Health and Medical Services

SN	WARD	PROJECT NAME AND LOCATION	ESTIMATED COST
HOMA BAY TOWN SUB-COUNTY			
1	Arujo	Upgrading of Podo Health Facility	3,000,000
		Construction of Health Facility at Rabuor Masawa	
2	Homa Bay Central	Construction of Rodi Health Centre at Ochuna	3,000,000
		Upgrading of Winga Health Centre (Construction of Maternity wing, Staff houses and Administration block)	
		Construction of Maternity wing and General wards at Makongeni level	
3	Homa Bay East	Construction and equipping of a theatre unit and provision of an ambulance at Marindi sub county hospital	3000000
4	Homa Bay West	Construction of Kijawa dispensary staff house	3,000,000
		Establishment of maguti dispensary	
		Establishment of Magare dispensary	
RACHUONYO EAST SUB-COUNTY			
5	Kabondo East	Improvement of Othoro hospital to a level 4 standards by: Construction of a General wards, construction of maternity wards and construction of laboratory	3,000,000
6	Kabondo West	Completion and equipping of Kilusi Health centre	3,000,000
		Upgrade Kauma maternity wing	
7	Kojwach	Upgrading Kimonge health center	3,000,000
		Construction of staff house at Dudu H/C	
8	Kokwanyo Kakelo	Completion of ogilo dispensary	3,000,000
		Upgrading of omiro health centre	
KASIPUL SUB-COUNTY			
9	Central Kasipul	Upgrading of Koywech dispensary to health centre	3,000,000
		Upgrading of Nyalgosi health facility	
10	East Kamagak	Upgrading of Oredho Dispensary	3,000,000
		Construction of Maternity and Laboratory at Agawo Dispensary	
11	West Kamagak	Completion of unfinished and renovation of the mortuary and proper drainage system at the Rachuonyo level 4 hospital	3,000,000
12	West Kasipul	Construction of Ragwe health centre with maternity wing	3,000,000
		Construction of Nyabola health centre	
13	South Kasipul	Upgrading Midland HC	3,000,000
NDHIWA SUB-COUNTY			
14	Kanyadoto	Upgrading of Odhiambo Ramba HC	3,000,000
		Provision of Drugs at Nguku and Rapedhi Dispensaries	
15	Kanyamwa Kologi	Completion of Wikomimo Health Center	3,000,000
		Completion of Kaumo Dispensary	
16	Kanyamwa Kosewe	Constructing and equipping health facility at Sinyo	3,000,000
		Upgrading of Odalo health facility	
		UHC for vulnerable group and people abled differently	
17	Kanyikela	Construction of maternity wing, laboratory at Otange Dispensary	3,000,000
18	Kwabwai Ward	Construction, Equipping and Staffing of Ruga Dispensary	3,000,000
		Upgrading of Kachuth Dispensary	



19	North Kabuoch	Upgrading of Ombo dispensary with provisions with the necessary facilities	3,000,000
20	South Kabuoch	Upgrading and Equipping of ponge Dispensary (construction of maternity, laboratory and wards) in kamenya	3,000,000
		Completion and operationalization of ogada health centre in kaguria	
<b>RACHUONYO NORTH SUB COUNTY</b>			
21	Central Karachuonyo	Construction of Simbi Health Centre Staff House	3,000,000
22	Kanyaluo	Construction of a New Health Facility at Seme Kaima	3,000,000
		Upgrading of Adiedo Health Facility	
23	Kendu Bay Town	Construction of Modern Staff Quarters at Kosele Health Centre	3,000,000
		Establishment of Nental Health and Rehabilitation Unit at Kendu Bay Sub County Hospital	
24	Kibiri	Construction of staff house at Bala Health Centre	3,000,000
		Construction of maternity wing at Oneno Nam health facility	
		Construction of new health centre at Samanga	
25	North Karachuonyo	Construction of Maternity Wards at Ngolo Dispensary	3,000,000
		Fencing and Construction of Staff Quarters at Wagwe Health Centre	
26	Wang'chieng'	Upgrading and equipping of Seka dispensary	3,000,000
		Completion and equipping of Kobuya maternity wing	
27	West Karachuonyo	Completion of Kodula dispensary maternity wing	3,000,000
		Upgrading of Homa hills health centre to level 4	
<b>RANGWE SUB-COUNTY</b>			
28	East Gem	Construction of a dispensary at Nyarach	3,000,000
29	Kagan	Maternity Wing	3,000,000
30	Kochia Ward	Upgrading of Oneno Dispensary	3,000,000
		Construction of Ondiche Dispensary	
31	West Gem	Construction of maternity wing at Randung dispensary	3,000,000
		Fencing of Rangi Dispensary	
		Opening of Aoch Muga Dispensary	
		4Nyawawa construction of maternity wing	
<b>SUBA NORTH SUB-COUNTY</b>			
32	Gembe	Construction and equipping of Twin-ward at Waondo dispensary (Nyakiao)	3,000,000
		Fencing miyore dispensary	
33	Kasungu	Construction of Dispensary at Nyamanga	3,000,000
		Construction of Nyasumbi Dispensary	
34	Lambwe	Construction of new dispensary at waiga	3,000,000
		Completion of maternity wing at Ogando dispensary	
35	Mfangano	Construction of Health Centre at Wasamo Village	3,000,000
		Construction of Health Centre at Kitawi	
		Construction of a maternity ward at Nyakweri	
		4 Completion of Wamai Health Centre	



36	Rusinga	Construction of Nyamuga Dispensary	3,000,000
		Equipping and staffing of Wawere dispensary maternity ward	
	SUBA SOUTH SUB-COUNTY		
37	Gwasssi North	Completion of Obanga Health centre and construction of maternity wards and staff houses	3,000,000
38	Gwasssi South Ward	Completion of Gendo Dispensary	3,000,000
		Upgrading and face lifting Lwanda Dispensary to a Health Centre	
39	Kaksingri West	Construction & equipping Mukande maternity wing	3,000,000
		Upgrading Roo H/C	
40	Ruma Kaksingri East	Upgrading and Equipping Nyadenda health centre with staffs and staff houses; maternity wing, laboratory and in-patient wards	3,000,000
GRAND TOTAL			120,000,000

Table 10 Water, Sanitation, Irrigation, Environment, Energy and Climate Change

WARD	PROJECT NAME AND LOCATION	ESTIMATED AMOUNT
HOMA BAY TOWN SUB-COUNTY		
Arujo	Installation of water pipe extension from Pedo Primary - Pedo Health Facility - Angalo Nyagidha Secondary school	3,500,000
	Installation of water pipe extension from Oruru - Kahaya Kotieno Sabiano - Kochieng Pete Kapindi	
Homa Bay Central	Piping and Extension of Clean and Safe Water to Makongeni, Got Rabuor, Kapita, Juakali, Soko mjinga, Oriang,Rang'wena, Kogelo, Ounde, Municipal Market and Bus Park.	3,500,000
	Drilling and Solar Equipping of a Borehole at Mirogi	
	Drilling and Solar Equipping of a Borehole at Wiobiero Primary School	
Homa Bay East	Rehabilitation and Expansion of Nyalkinyi Jersey water project.	3,500,000
	Desilting and fencing of kanyawene pan	
Homa Bay West	Upgrading Ruga water project to solar pump	3,500,000
	Drilling & equipping Manera Borehole	
	Drilling & equipping riwa Borehole	
	Drilling & equipping Got Kondiwo Borehole	
RCHUONYO EAST SUB-COUNTY		
Kabondo East	Drilling and equipping with solar panel of a borehole at Radienya primary school	3,500,000
	Drilling and equipping with solar panel of a borehole at Oriang primary school	
Kabondo West	Drilling and equipping of solar powered borehole at kasewe Dispensary.	3,500,000
	Drilling and equipping of a borehole at Jwelu Youth Polytechnic.	
Kojwach	Drilling & equipping Kopuodho Borehole	3,500,000
	Drilling & equipping Karua B/H	
Kokwanyo Kakelo	Construction of kokwanyo west and east water pan	3,500,000
	Upgrading and protection of bong nyasire spring.	
RACHUNYO SOUTH SUB-COUNTY		
Central Kasipul	Construction and equipping of Nyafare Community water project	3,500,000
	Construction of Nyaola Community Water Project	
	Construction of Anyongo Community Water Project	

East Kamagak	Construction of Nyaingu Borehole with solar system	3,500,000
West Kamagak	Drilling and equipping with solar panel of a borehole at Kondili and piping extension to the schools, hospitals and households	3,500,000
	Drilling and equipping with solar panel of a borehole at kotina and piping extension to schools, hospitals and household	
West Kasipul	Expansion of the stalled ongame water project to mumbo and kalanding	3,500,000
	Drilling and equipping a solar-powered borehole in atali.	
South Kasipul	Drilling & equipping Nila Borehole	
NDHIWA SUB-COUNTY		
Kanyadoto	Drilling and Solar Equipping of a Borehole at Wanyawa Primary School	3,500,000
	Construction of a Water Project at Oloo Kodero	
Kanyamwa Kologi	Drilling and Solar Equipping of a Borehole Singenge Pry School,	3,500,000
	Upgrading of borehole at Omako Koth	
	Drilling and Solar Equipping of borehole at Rabuor	
	Drilling and Solar Equipping of borehole at Rachier	
Kanyamwa Kosewe	Construction of dumping and sewerage system in Ndhiwa township	3,500,000
	Drilling of borehole and installation of solar panels at Haro centre	
Kanyikela	Solar powered borehole and water kiosk at Achego, South	3,500,000
	Solar powered borehole and water kiosk at komondi Isaiah	
Kwabwai Ward	Drilling and Equipping with hand pump of Owere borehole	3,500,000
	Excavation of Kosewe Water Pan	
North Kabuoch	Drilling and solar equipping of a borehole at Kongo	3,500,000
	Drilling and solar equipping of a borehole at Mariri	
South Kabuoch	Demarcation and fencing of kogola and kakelo springs in kaguria	3,500,000
RACHUONYO NORTH SUB-COUNTY		
Central Karachuonyo	Development of Modern Tree Nursery at Paul Mboya VTC	3,500,000
Kanyaluo	Construction of Andhedha Dam water project	3,500,000
	Construction of Kabonga Dam water project	
	Drilling and installation of Yawo Kagudu water project	
Kendu Bay Town	Drilling and Solar Equipping of a borehole at Kideswa Water Project	3,500,000
Kibiri	Piping and extension of water connectivity at Koder West Water Project Ward Phase III by establishment of water kiosks at Omindi, Rabuor and Bondo SDA church	3,500,000
	Establishment of water kiosks at Ombunjo, Omunonyo Le-Nyangaji, Osakwe, Nyakako, Raruowa, Korongo, and Kochola	
North Karachuonyo	Rehabilitation of West Karachuonyo Water Project	3,500,000
Wang'chieng'	Solar equipping of karabondi Community Water Project	3,500,000
	Rehabilitation and fencing of Ndong'a Community Water Project	
West Karachuonyo	Extension of water from Natir-Ogolla Obuke Bala shed	3,500,000
	Construction of water kiosks at Bishop Ojengo and Obongo market	
RANGWE SUB-COUNTY		
East Gem	Improvement and drilling of shallow wells at i)Nyambare ii) Akia Nyingi iii) Kamaura	3,500,000
Kagan	Drilling Bore hole at Nyando	3,500,000
Kochia Ward	East Kochia Integrated Water Project (Drilling and Solar Equipping)	3,500,000
West Gem	Borehole at Opere community	3,500,000
	Borehole at Odhong Kokelo and Katinda	



	Katoto water point at Gem West location	
	Kanyimbaye community water point	
<b>SUBA NORTH SUB-COUNTY</b>		
Gembe	Development and Extension of Minarot Water Project from Miyore to God Awendo and Gorogo	3,500,000
	Drilling and Solar Equipping of a Borehole at Nyandenga Secondary Sch.	
Kasgunga	Drilling and equipping with solar Wanga 'B' Borehole water project	3,500,000
	Rehabilitation of Uhaga borehole	
Lambwe	Extension of min arot water springs to sigulu,ochieng odiere dinga and aringo	3,500,000
	Upgrading of arot water pump to solar	
Mfangano	Drilling of a borehole at wasamo girls	3,500,000
	Construction of a water project at chalwa (spring)	
	Drilling of a borehole / water catchment at kidoa	
Rusinga	Establishment of Wind Mill for pumping of water from lake to hilltop at Ligongo Hill	3,500,000
<b>SUBA SOUTH SUB-COUNTY</b>		
Gwasssi North	Drilling and solar installation at Kumuinda	3,500,000
	Piping and water protection at Serere springs Mwiraria-Ochimbo	
	Piping and water protection of KuvuicheNyamandogo water springs	
Gwasssi South	Rehabilitation of Kiabuya water point in Gwasssi South	3,500,000
Kaksingri West	Drilling & equipping Usengre B/H	3,500,000
	Rehabilitation of Kisenye Sindo water project	
Ruma Kaksingri East	Upgrading from hand pump to solar pump of Nyandiwa and Samakera boreholes and construction of water kiosk drinking troughs of cattle	3,500,000
<b>TOTAL</b>		<b>140,000,000</b>





## COUNTY BUDGET CALENDER

Table 11 Homabay county budget calendar FY2024/25

Homa Bay County Budget Calendar – FY 2024/24				
When	What Happens	Why It Matters	Who Is Responsible	How You Can Participate
By 30 August	Budget Circular is issued	Gives a roadmap for the budget-making process	County Treasury	Read the circular to know key dates and how to participate
By 1 September	Annual Development Plan (ADP) is submitted to County Assembly	Lists planned projects and services for the year	County Treasury	Attend forums or planning meetings to share your priorities
Within 7 days after tabling	ADP is published	Makes the plan available to the public	County Treasury	Give feedback through community barazas and public forums
By 30 September	Budget Review Paper (CBROP) is submitted to County Executive	Reviews how money was spent last year and the results	County Treasury	Review the document once published and share your views
By 14 October	County Executive reviews and approves CBROP	Checks for alignment with development goals	County Executive Committee	Stay informed and engage with the published version
By 21 October	CBROP is published and publicised	Enhances transparency and public access	County Treasury	Read and discuss the CBROP with your local leaders or groups
By 15 January	Draft County Fiscal Strategy Paper (CFSP) is prepared	Sets out budget priorities and revenue plans	County Treasury	Participate in stakeholder meetings or submit comments
By 28 February	CFSP & Debt Strategy submitted to County Assembly	Lays out how the county plans to fund its priorities	County Treasury	Review the CFSP (should be published) and give your feedback
By 15 April	Draft Budget Estimates submitted to County Executive	Details projects, costs, and where money will come from	County Treasury	Follow public updates and prepare to engage at Assembly level
By 30 April	Estimates and Appropriation Bill go to County Assembly	Begins formal review of the budget	County Treasury	Attend sector committee hearings and submit your views
By 30 June	Budget is approved as Appropriation Act	Legalises how the county will spend public money	County Assembly	Request for simplified budget versions from MCAs or offices
Within 90 days after budget approval	Finance Bill is passed	Lists taxes, fees, and charges to raise county revenue	County Assembly	Participate in public forums and give your views on charges
Quarterly (4 times per year)	Budget Implementation & Review Report prepared	Shows how the county is spending money and the progress of projects	County Treasury	Request or review reports and attend community forums to discuss

Source; County Treasury 2024



## CONCLUSIONS

The Financial Year 2024/25 budget demonstrates our collective commitment to enhancing the quality of life for all residents by utilizing public resources wisely, improving service delivery, and ensuring transparent financial management. Despite facing challenges such as limited local revenue generation and delays in national funding, we remain dedicated to advancing key development priorities under the **GENOWA** Agenda. By partnering with citizens, the national government, development partners, and the private sector, we aim to ensure that every shilling spent yields tangible and lasting benefits for our communities. Together, we can build a more inclusive, prosperous, and resilient county.

