

CHAPTER FOUR: RESOURCE MOBILIZATION

4.1 Introduction

The chapter presents the arrangements for securing new and additional resources for the County Government of Homa Bay as well as making better use of, and maximizing, existing resources within the county. It begins by establishing the resource road map, resource requirements and gaps to be filled and how to go about mobilizing the additional resources required to fill those gaps.

The content for this chapter is drawn from the larger Resource Mobilization Strategy that seeks to address the County's over dependence on the shareable revenue. The focus is to have a clear, systematic, predictable and well-coordinated approach to soliciting, acquiring, and utilization, management, reporting, monitoring, and evaluating assistance from development partners. It also includes expanding the domestic resource base to ensure sustainable resource availability for implementation of this Annual Development Plan.

4.2 Resource Mobilization Priorities

The implementation of this C-ADP 2021/22 hinges on the County's ability to mobilize sufficient, predictable and timely financial resources. Consequently, the County Government of Homa Bay has had to step up its policy initiatives aimed at strengthening the mobilization and effective use of its resources. These initiatives will form the bulk of the work of the Debt Management and External Resource Mobilization Unit (DeMERMU) under the Department of Finance.

It is a matter of fact that revenue mobilization in the County has been well below potential, limited by structural factors such as low per capita income, a large informal sector, a largely peasant agriculture and an insignificant manufacturing and modern services sector. This has implied a very low effective revenue base despite the relatively impressive growth profile of the County. Moreover, balancing between investment promotion objectives and resource mobilization needs has remained a challenge.

It has become clear that implementing an effective resource mobilization agenda requires strengthening revenue systems, expanding the tax base, addressing the challenges of the informal sector and fighting revenue leakages. Effort must be enhanced through securing effective financial and technical support from all partners to enhance revenue capacity-building efforts and improve tax administration in all priority streams.

Already, there is a critical need to ensure that Homa Bay County Government is well-equipped to undertake the necessary reforms to ensure all innovative financing options are explored and tapped.

The aim of this strategy, therefore, is to increase the regular and predictable resources available at the disposal of various spending entities (County Departments and Programs) against total revenue; obtain multi-year funding support commitments for

key flagship and turnaround projects/programs and interventions, including pooled and blended funding; and expand strategic engagement and partnerships with the public and private sector partners to leverage resources and support for the realization of the development goals and objectives of the County Government of Homa Bay

4.2.1 Strengthening Resource Mobilization Systems

To ensure the County's resource mobilization efforts are coordinated appropriately and achieve the desired results with a high level of impact, the County treasury will take a number of steps:

1. Establish a unit to coordinate and drive the resource mobilization initiatives
2. Select employees with specific competencies to provide appropriate input (e.g. strategic, technical, monitoring) to be part of the unit
3. Dedicate time (and budget) to the resource mobilization initiatives, and
4. Periodically review progress and institute corrective or reinforcing measures as necessary

4.2.2 Expanding the Revenue Base

Raising revenue to fund salaries, infrastructure projects and devolved public services is one of the core tasks of County Government of Homa Bay. However, a shallow and narrow revenue base has continued to undermine its prospects for revenue generation. This means the County Government cannot raise enough revenues to cover its fiscal obligations and economic challenges and yet, based on demographic pressures alone, more revenue is needed every year. Equally, to improve the County's infrastructure, fight poverty and inequality, and improve health and other social outcomes, still more revenue will be needed. Some of the measures proposed to raise more revenue towards this goal include:

(i) Reforming revenue collection

Revenue collection remains a big challenge for all governments across Africa. Revenue officers are often accused of corruption and of selectively enforcing rules. Sometimes, people are asked to pay a variety of taxes by a number of different bodies, some of which employ coercion and extortion. However, it is the desire of the leadership of the County Government of Homa Bay to institute necessary reforms in order to boost revenue collection. This includes building up the skills base, professionalism and human resources of the revenue offices. It could also mean transfer of some revenue responsibilities to private parties, which collect certain streams in return for a cut of the take.

(ii) Improving the public willingness to pay taxation

Historically, most citizens are reluctant to pay taxes. The situation is worse across Africa where revenue collectors are viewed as coercive and illegitimate and, the high levels of corruption and mismanagement mean that people often feel that giving their money to the government is a poor investment. Add that to the weak enforcement mechanisms that facilitate tax evasion and, the majority of citizens feel no urge to pay their taxes if they feel that others are avoiding paying taxes. Given this background,

the County Government of Homa Bay is focused on changing public perceptions of tax payment by:

- a) Ensuring the expansion of the tax net goes hand in hand with the provision of more and better, quality services;
- b) Educating citizens in taxation and service provision through rallies, roadshows, newspaper adverts, radio jingles and signs on public buildings;
- c) Establishing effective anti-corruption campaigns meant to eradicate corruption and restore trust in government; and,
- d) Sequencing properly so that enhanced credibility precedes tax increases.

(iii) Raising property taxes

One of the main sources of revenue for the county government is property rates. With increasing urbanization, rising population density and economic growth, land and property prices have been on an upswing and are constantly changing hands for vast sums, meaning there are more opportunities for the government to raise new revenues in the form of property taxes. But this is only possible with modern rating and valuation rolls the development of which could be vetoed by powerful vested interests that stand to lose if taxes rise. The County Government of Homa Bay believes such blockages will be surmounted once key players are persuaded that they stand to gain from the proposed property rating reforms.

(iv) Harnessing local innovation

The County Government of Homa Bay is focused on generating and adopting innovative approaches to increasing revenue. One of such approaches is to empower county entities to raise their own funds. This will enable them to identify solutions that will be more appropriate and sustainable in their areas.

4.2.3 Mainstreaming the Informal Sector

The County Government of Homa Bay has realized that it has a large proportion of its private sector consisting of small and micro enterprises that operate outside the purview of government regulation and taxation. These businesses are in the subsistence economy where they contravene – or are not subject to – some of a variety of rules and regulations, including labour laws, environmental laws, registration, and taxation. To reach out to them, the County Government will shift its focus not on workers but on the businesses themselves and their owners (including the self-employed) so that those that are more likely to have an income that is sufficiently high to have a tax liability are brought into the tax bracket.

Whereas the effort to tax them could increase the risk of relatively coercive or corrupt behaviour by tax officials (as is often the case), the County Government will pursue their formalization (of which entry into the tax net is a central component) as this has been proven to have significant benefits for their growth. While informality has served them to avoid certain costs, it often precludes them from access to certain opportunities available to formal firms, including greater access to credit, increased opportunities to engage with large firms and government contracts, reduced harassment by police and municipal officials, and access to broader training and support programmes. Such formalisation largely benefits from adoption of more permanent production techniques and staffing.

The County Government of Homa Bay may have been previously dissuaded by the limited revenue potential, high cost of collection, and potentially adverse impact on petty trades. However, now it has realized the more indirect benefits of informal taxation in relation to economic growth, broader tax compliance, and governance. Therefore, despite arguments that the potential revenue yields are low, administrative costs are high, tax incidence is likely to be regressive, and tax enforcement risks will expose vulnerable businesses to harassment, the County Treasury recognizes that the informal sector forms a large and a growing share of the Gross County Product, and thus represents a potentially significant source of own-source revenue for the County Government.

Furthermore, taxing the informal sector may also be essential to sustaining 'tax morale' and tax compliance among larger firms. Indeed, there is some evidence that formalisation may accelerate growth for some informal sector firms, and may have broader benefits for existing formal sector firms. Finally, with respect to governance, new evidence is emerging that the payment of taxes by firms in the informal economy may be a method of engaging firms with the state, and thus promoting legitimacy, good governance, and political accountability

The challenge for the County Treasury is to design an incentive mechanism through which informal sector participants get some legitimacy and also enjoy public services in exchange for paying taxes. The County Treasury has therefore come up with policy strategies in respect of this: taxing indirectly through trade taxes (by taxing the goods and services that it buys and sells), expanding the reach of major formal sector taxes (providing incentives for compliance, such as reduced rates or rewards to small firms that maintain effective records), and developing specialised presumptive tax regimes (using a simplified indicator of the tax base to simplify recordkeeping for firms and estimation of tax liabilities by tax collectors).

The County Treasury will aggressively pursue the integration of the informal sector participants into the economic and social mainstream. This will be done by ensuring the informal sector participates in the development process and is represented in the decision-making organs of the County government, through their trade organizations. Equally, the County Government will pursue more accountability and transparency in its processes while imposing heavy penalties for lack of compliance, fewer restrictions to formality, clarifying legal and regulatory codes and simplifying processes for collecting revenue.

4.2.4 Plugging Revenue Leakages

One of the biggest obstacles to funding the policy priorities of the government is the perennial and seemingly intractable challenge of revenue lost to tax noncompliance and improper government payments. And in this era of growing demands for government services and pressing budget challenges, few fiscal opportunities loom larger than reducing such leakages. One of such measures is to combine data sets from tax, customs, and business registrations, along with external data from the banking sector, to target fraud and noncompliance.

Consequently, the County Government of Homa Bay is intent on taking the data-driven approach to mapping and tracking all revenue that should be paid. First, it will take the systematic approach necessary to deploy data-driven capabilities at scale. Second, revenue officers will be exposed to building experience with the latest

innovations. Third, only well-meaning revenue officers who are ready to challenge the long-held assumptions and practices that have not yielded more revenue will be elevated. Finally, the revenue offices will be expected to build a mastery of rapid, small-scale tests that can push the boundaries of traditional organizational agility.

Already, the rapid digitization of consumer and business life is transforming the way that companies and governments conducting business. Digitization creates a massive trail of data that support more-effective revenue and payment programs. And the County Government will focus on using such data to reduce revenue leakages, subject to strong privacy constraints prescribed by policymakers.

For utility services, a four-stage approach will be adopted. This will involve: (i) initiating an **activity-wise** process mapping of the revenue chain activities suspected for revenue leakage; (ii) **analyzing** all processes in the revenue chain and identifying the revenue leakage points and ascertaining the reasons for it; (iii) **assessing** by measuring the amount of revenue utility may be losing in the said activity and the cost of solving the same; and finally, (iv) **actionizing** by prioritizing the measures after finding an implementable solution, keeping in view the cost and benefits to plug the revenue leakage.

In health services, seven areas will be prioritized including: (i) getting the inventory systemized so that movement of materials into and out of all facility stores are tracked; (ii) tightening approvals of all maintenance requests and bills; (iii) quantifying utilizations rates of all equipment through reports so that at least 80% utilization are achieved and revenues from such utilization are reconciled; (iv) automating operations with simple click of button around inventory movement complete with weekly, monthly and quarterly reports and review movement of each item while taking calls on them; (v) Identifying non-performers be they material, machinery or men then replacing failures; (vi) putting a cork on all pilferages – making it loud and clear that taking anything from the facility for personal use is absolutely not allowed and tightening security to cut pilferages; and, (vii) formulating a watertight policy for waivers and credit giving.

4.2.5 Cost Reduction and Savings Promotion

Cost reduction efforts are also expected to play a major role in bringing about a balance in the budget. The county will have to learn to do more, better, with less. Since recurrent expenditure must be covered by ordinary budget, the county treasury will pursue opportunities to boost the collection of revenues without raising taxes. Some of the approaches to be used to help facilitate government cost reduction quickly include:

- a) **Improving billing and collections.** The county government must improve its revenue intake in two ways: by applying readily available data mining and analytic techniques and by billing appropriately and collecting effectively.
- b) **Optimizing pricing.** The County government must leverage on the private sector expertise when developing pricing strategies for revenue-generating products and services.

- c) **Using assets to make money.** The county government must make its physical and digital assets work harder for taxpayers: sell, rent or lease the assets; and offer premium, value-added services related to the asset for which customers will readily pay.

These revenue-generating opportunities will help the county governments to close the gaps in its budgets without raising taxes or cutting services. By employing ideas and approaches first perfected in the private sector, the county government can ensure its initiatives deliver the most value possible to citizens.

4.3 Resource Mobilization Principles and Pillars

While mobilizing resources to finance its priorities and achieve fiscal self-sufficiency, the County Government of Homa Bay will follow some basic principles:

- (i) All resources mobilized support must serve to support the County's Strategic Framework and must be focused at achieving the strategic objectives therein.
- (ii) Resource partnership agreements must be aligned with the obligations of implementing the CIDP.
- (iii) All resources mobilized shall be monitored by both resource partners for accountability.
- (iv) Relationships with resource partners shall be fostered for mutual trust and benefits.
- (v) All resource mobilization efforts shall be coordinated by the County Treasury and shall be undertaken to achieve the local good in a supportive and sustainable manner.

The Homa Bay County Resource Mobilization Strategy will involve the following key pillars:

- (a) Fostering a shared vision of priorities and result areas with the broadest possible range of resource partners as a basis for strong, sustained, flexible, and predictable resourcing of the County's Development Programs and Projects;
- (b) Pursuing partnerships and resources that help to connect shared, regional economic and trade blocs, international and global development goals in concurrence with the Sustainable Development Goals (SDGs) and their corresponding targets to the specific indicators and priorities of the National and County Government and the challenges the emerging democracies face in their quest to mainstream equitable and sustainable development;
- (c) Working with United Nations Agencies, World Bank Programs, Bilateral Development Partners, Multi-Lateral Agencies, International Financing Institutions (IFIs), Local Banks and Cooperatives, Local and International Investors and Global Program Funding Agencies and other partners to align programmes and prevailing funding, technical assistance and capacity development support arrangements;
- (d) Accelerating a scaled-up response to humanitarian crisis by engaging at local, national, regional, and global levels with public and private, traditional and

emerging partners and exploring innovative financing and programme support opportunities;

- (e) Broadening the base of resource partners to promote the universality and impartiality of the public service delivery anchored on the protection and promotion of inherent fundamental human rights and freedoms, as well as in the best interest of fulfilling the mandates of the County Governments as envisaged in the County Governments Act, Laws of Kenya;
- (f) Capitalizing on the long-standing engagement with citizens and the private sector in high income countries, principally through strategic networking and collaboration, fundraising and advocacy to mobilize public resources and secure goodwill of the public towards effective implementation of the County's development programmes and projects;
- (g) Investing the resources mobilized in a prudent, cost effective manner that guarantees value for money while promoting optimal benefits and long-term impacts to the citizens of Homa Bay County; and
- (h) Undertaking more robust results-based programming, programme implementation and management and budgeting while strengthening quality monitoring, evaluation, reporting and knowledge management, and recognizing our partners more systematically for their contributions to the realization of our development aspirations and goals.

4.4 Resource Mobilization Approaches

The County Government of Homa Bay is focused on developing and implementing an effective blue print for resource mobilization to ensure all important aspects required for success are covered. A resource partnership template will also be developed and employed to analyse the resource mobilization situation so that resource mobilization efforts match the priorities of potential resource partners. At all times, a series of steps will be followed during this endeavor:

(i) Identifying the funding sources

The County Government of Homa Bay recognizes that there are many different types of potential resource partners that it can engage with. But from the beginning, it will look to match mutual interests in areas where support is required and where a potential partner will also benefit from the end result. Use will be made of web searches, subscription to fora where members include potential partners, networking platforms and engagement of governments who have been successful in their resource mobilization efforts to learn from them.

Consideration will be made of the current resource environment complete with a data base of potential partner's interests, their mode of funding or support and the terms which may accompany any partnership agreement. Effort will be made to meet their different requirements and modalities. Apart from traditional financing, the County Government will pursue other kinds of support that may be beneficial such as human

resources (e.g. consultants, experts, interns, and volunteers), hosting meetings (e.g. venue, administrative support and logistics) or provision of goods (e.g. printing of materials) or services (e.g. translation of documents).

(ii) Engaging potential partners

The County Government of Homa Bay will use every available opportunity to promote its territory and the projects for which it will be seeking resources. Potential partners will be approached on a regular basis, honestly and transparently to build a good partnership foundation. Effort will be made to communicate the right information in the most appropriate and appealing way. The quality of engagement will be enhanced through:

- Meeting face to face as much as possible;
- Having a mix of people (strategic, technical, negotiation) on ‘the sell’ team;
- Keeping county documents clear and concise;
- Developing interesting advocacy material;
- Using personal contact points as much as possible;
- Ensuring county information is correct and up to date;
- Timing the engagement with the potential partner’s funding cycle;
- Highlighting past work successes to demonstrate competence;
- Maintaining communication and always following up; and
- Using every opportunity to engage.

During engagement of potential partners, the County Government of Homa Bay will always strive to sell itself in the best way possible. Presentations, proposals or concept notes developed will be strictly those that are relevant to the mutual interests of the potential partners and the County Government.

(iii) Negotiating with Potential Partners

The County Government of Homa Bay will strive to have the right people available on any team to undertake negotiations. Whereas every partnership will have a set of standard conditions to be met, including rules, procedures and requirements for using resources, such a team will strive to keep the partnership and the resulting agreement as flexible (e.g. less-earmarked funds) as possible. This will allow for adaptability when small changes occur. And once a partnership has been negotiated and conditions and the agreement is drafted, effort will be made to ensure all the necessary clearances are obtained before proceeding with the finalization. But when the partnership is finalized, the County Press Unit will record the signing of the agreement by taking photos, writing press releases or having other types of media coverage.

(iv) Managing and Reporting

The County Government of Homa Bay will put in place appropriate management arrangements for all its projects for which it will have gained resource support. The first action will be to appropriately acknowledge a partner’s contribution in the form of formal letter, press release, website article, at meetings, or using social media. This is expected to help maintain a positive partnership. Only responsible officers will

oversee the management of such projects, report of work activities and budget expenditure. Project work plan and timeline, which is often in the form of a Logical framework (logframe) will be followed effectively and, the frequency and method of reporting will be included in any agreement. Ideally, inception, mid-term and terminal report, or are at project milestones or some other frequency requested by the partner will be adopted. Ultimately, it will be essential to comply with partner requirements and submit progress updates from time to time.

(v) Communicating results

The County Government of Homa Bay will have a communication strategy for all its projects. Communication will be done both internally and by an external professional who will be expected to ensure project messages are appropriate for intended audiences. Project results will be used to advocate what has been achieved and the value of the work being done, in conjunction with the resource partner. Use will be made of brochures and factsheets as well as presentations at conferences and relevant committee meetings. In all communications, the partner, key results, lessons learned and opportunities for future work will be acknowledged. Therefore, successful projects will be promoted to demonstrate to present partners and other potential partners that the Homa Bay County is worth investing in and can add value to their reputation through association. This way, the County Government will have a strong base to advocate for further support to continue existing partnerships. Equally, the County Government will publicize the completion of its projects such as through press releases.

4.5 Resource Requirements and Resource Gaps

The 2018-2022 medium term priority of the County Government of Homa Bay remains to address the major challenges inherited from the 2013-2017 MTP period. These challenges remain, inter alia; low productivity and value addition in agriculture, inadequate energy and infrastructure, weak entrepreneurial culture and inadequate support to local businesses, inadequate access to portable water and essential health services, inadequate quality and equality in education, inadequate financial and human resources, and inadequate social facilities.

To overcome these challenges and steer the county forward towards wealth creation and building an economic prosperity, programmes planned for the FY 2021/2022 must be implemented. And that will require four broad categories of resources:

- a) Human resources** – in the form of ideas and skills to design and implement high impact interventions.

At this point, the County Government of Homa Bay will identify what is available and what is lacking in terms of talents, knowhow and the drive to see its development proposals through. Then it will proceed to identify and assign responsibility to (or even seek technical assistance from other) personnel

who will be able to: (i) provide consultation on what can work and what will not work; (ii) offer support and commitment to public service delivery; (iii) encourage the involvement of other officers/partners in seeing the projects through; and (iv) support revenue enhancement efforts.

b) Social resources – in the form of coalitions with external sources of support.

Here, the County Government of Homa Bay will identify and effectively mobilize social groups that can support its work. These will include women and youth associations, prerogressive religious organizations, opinion leaders, regional blocs and other governments as well as the UN System.

c) Physical resources – in the form of tangible items that take space and have value such as land, water, soil, forests, rainfall and even technological and mechanical tools that could be used to produce the much-desired finished goods and services.

The County Government will need the right mix of equipment, materials, supplies, facilities and even infrastructure to have its development projects proceed as planned. However, the County Government of Homa Bay will always look at the impact of productive activities on the supplies of such resources. Programmes that rely on physical resources will be assessed for sustainability before being run.

d) Financial resources – in the form of cash or cash equivalents required to cover expenses related to production, expansion or even fulfill economic obligations such as providing incentives for employees.

The County Government of Homa Bay needs to mobilize funds from Non-Governmental Organizations, Bilateral and Multilateral Agencies (such as World Bank, DaNIDA, USAid, UKAid and UN Agencies), National Government (MDAs), Private and Philanthropic Foundations, Corporate and Academic Organizations, Community-Based Organizations and Corporate Sponsorships. It equally needs to raise own-source revenue from entertainment taxes, propetty rates, user charges and traditional local authority sources.

The important thing for the County Government, however, will be to create an enabling environment that ensures current contributors are not lost. Rather, more and more is generated from them both for short-term and long-term purposes. Equally, new contributors are recruited and the sources of revenue are diversified.

4.5.1 The County Government Resource Envelope

The county treasury expects to finance recurrent and development expenditure of the County Government of Homa Bay from three main sources, namely:

- a) Ordinary budget – from property rates, entertainment taxes, service charges, and national government remittances;
- b) Extraordinary budget – from grants, donations, loans and private sector participation (PPP; BOT or BOOT)
- c) Other sources- Sale of government assets, capital receipts and, incomes from government investments and public enterprises.

4.5.1.1 Public Sector Streams:

The County Government of Homa Bay generates significant resources internally through its constitutionally approved revenue collections streams through taxes, permits and budgetary allocations and exchequer releases.

In the FY 2021/22, overall county revenue is expected to increase to KSh. 8,102,184,127 from the KSh. 7,862,589,002 budgeted for in the FY 2020/21. The amount is expected to consist of equitable share at KSh. 6,741,450,000 as is in the FY 2020/21; conditional grants from National Government at KSh. 435,088,583 up from the KSh. 395,535,075 allocated for the FY 2020/21; conditional grants and loans from development partners at KSh. 371,299,943 up from the KSh. 309,416,619 allocated in the FY 2020/21; own-source revenue (OSR) at KSh. 416,352,063 up from the KSh. 385,511,169 expected in the FY 2020/21; and other revenue at KSh. 137,993,539 up from the KSh. 30,676,139 provided for in the FY 2020/21.

Table 4.1: Expected Revenues by Source FY 2021/22

Nature of Revenue	FY 2021/2021	FY 2021/2022
Equitable Share of National Revenue	6,741,450,000	6,741,450,000
Conditional Grants from National Government	395,535,075	435,088,583
Other grants and loans (from Development Partners)	309,416,619	371,299,943
Own Source Revenue (including A-in-A)	385,511,169	416,352,063
Other receipts including balances from the previous year	30,676,139	137,993,539
Total Revenue	7,862,589,002	8,102,184,127

(a) Ramping up claim to a higher Equitable Share

The County Government of Homa Bay has been missing out on the 13.6% allocated for health workload and inpatient visits and the 4% allocated for fiscal effort and

financial prudence. To get its fair share, the County Government will undertake additional measures to improve performance under those criteria.

i) Health Workload (Inpatient Visits (10.2%) and Outpatient days (3.4%))

It is imperative that the County Government of Homa Bay will have to work on the outpatient and inpatient visits of its health facilities which accounts for 13.6% of the 17% overall allocation under health. It is possible that the people of Homa Bay county have poor health seeking behaviors or they simply have no confidence in their health facilities. This is a factor that will be investigated and addressed as a matter of urgency. If morbidity rates remain as high as they are compared to other counties, the County Department must urgently address the factors that keeps the population away from the County Government facilities.

ii) Fiscal Effort (2%)

It is imperative that the County Government of Homa Bay will have to work on its own-source revenue collections so that total collections are at least 1% of the Gross County Product. The County Government will therefore have to map all its economic activities and then impose taxes, charges and fees for those services as optimally as possible.

iii) Fiscal Prudence (2%)

It is imperative that the County Government of Homa Bay will have to work on its management of fiscal resources so that at all times so at least 30 percent of its total expenditure are on development. Equally, it must return a favourable audit opinion and at all times: avoid disclaimers and adverse audit opinions. This must apply to both the Executive and the County Assembly.

As a matter of urgency, the County Government of Homa Bay will have to address fiscal factors that undermine its fiscal performance such as non-compliance with fiscal responsibility principles.

(b) Mobilizing more grants and loans (from the National Government and Development Partners)

The County Government of Homa Bay will have to work closely with National Government (Ministries, Departments and Agencies) as well as (internal and external) Development Partners to secure additional revenue. These receipts can be expected to come from the following:

- (i) **Government and Inter-Governmental Partners:** The County Government of Homa Bay will continue to seek possible collaboration and partnership with the National Government of the Republic of Kenya, especially in the pursuit of our share of contribution towards the implementation of the Big Four Agenda Development Programs in Homa Bay County. This will also apply to support

from the Inter-Governmental Partners including the Council of County Governors, Lake Region Economic Bloc and Intergovernmental Summit to promote core development agenda of the County Government of Homa Bay. Strong engagement and sustained dialogue on the issues that are of common interest to the different levels of government such as infrastructure development, universal health care coverage, agriculture and food security, climate change adaptation, HIV/AIDs eradication, housing, job creation through industrial development and strengthening of the manufacturing sector, youth and women empowerment e.t.c will form the basis of our continued engagement and collaboration with multi-sectoral development actors and governmental agencies

- (ii) **Global Programme Partnerships:** Engagement in this area will capitalize on the benefits of collective and cooperative actions, drawing on the respective strengths and comparative advantages of a range of development actors and practitioners especially in the health, education, energy and natural resource management, governance law and justice, as well as water and sanitation programs and sectors. Also to be explored in this regard will be exploration of new partnerships aimed at initiating and strengthening the Fire and Rescue Services in Homa Bay County through the support of the Cumbria County Council and Cumbria Fire and Rescue Headquarters and the Rotary Club of Workington among other key partners such as the Kenya Red Cross Society and the Kenya Police Service. These initiatives have the potential of producing a ripple effects on other programme financing and donor support if well nurtured and implemented.
- (iii) **United Nations and World Bank Pooled Funding Mechanisms:** The County Government of Homa Bay will remain actively engaged with the United Nations Mechanisms and the World Bank to increase coherence in pooled funding modalities that reflect a changing sustainable development and humanitarian aid as well as institutional capacity building landscape. This includes such programs as the Kenya Urban Support Program (KUSP) and the World Bank Small Grants Programme, Central Emergency Response Fund (CERF) of the United Nations, and Joint United Nations Funds such as United Nations Development Program (UNDP), UN Women, UNAIDs and UNICEF funded programs in the health, education, women peace and security, children's rights etc.
- (iv) **Innovative Financing Mechanisms:** Homa Bay County, in its quest to promote Science, Technology and Innovation, Climate Change Adaptation and Data and Knowledge Management will explore innovative financing mechanisms available locally and at the regional and international level, while exploring partnership opportunities in the same areas. The mechanism will also target the need to initiate entrepreneurial culture of the local populations through Business Plan Writing Competitions, Business and Technological Innovation Engines, as well as Promotion of Value Addition Innovation Competitions in various sectors. Partnership in this area will be a rich field for promoting science, technology and innovation as well as positioning our local businesses for global competitiveness.

(v) **International Financing Institutions (IFIs):** The County Government of Homa Bay will seek close working collaborations with IFIs such as the World Bank, Africa Development Bank (AfDB), Industrial Development Bank (IDB), East Africa Development Bank (EADB), International Finance Cooperation (IFC), OIKO Credit, ICCO Netherlands to mention but a few towards securing financing for its core investment and development programmes including small-holder irrigation projects, value addition cottage industries, development of agro-processing parks, infrastructure development projects, water and sanitation development projects, housing projects and schemes, public health facilities and equipment, educational and training institutions development projects, clean and renewable energy projects including wind, solar, hydro, biogas and geothermal etc.

4.5.1.2 Private Sector Streams:

The core private sector revenue streams that the County Government of Homa Bay will explore during the implementation of the Second Generation CIDP (2018 – 2022) through its phased implementation framework (Annual Development Plans) will include but not limited to the following:

- (i) **Bi-Lateral Donor Funding:** These will include project/programme specific grants offered by Bi-Lateral Donors such as Belgian Technical Corporation (BTC), JICA, DFID, USAID, AUSAID, Slovak Aid, Kreditanstalt für Wiederaufbau (KfW), and Deutsche Gesellschaft für Internationale Zusammenarbeit (GIZ), Irish Aid, International Cooperation and Development Fund (Taiwan/China), DANIDA, CIDA, SIDA, NORAD, Czech Development Agency (CzDA), EuropeAid Development and Cooperation, Department for International Development Cooperation (FINNIDA), French Development Agency (Afd), Swiss Agency for Development and Cooperation (SDC), Helvetas, Thailand International Cooperation Agency (TICA), Turkish Cooperation and Coordination Agency (TİKA), China International Development Cooperation Agency and other major partners with presence in Kenya.
- (ii) **Multi-Lateral Funding Agencies & Foundations:** These refer to our regular partners and development associates mainly Foundations, Trusts, and NGOs working in various sectors and programs. Key among them, and who have played critical roles in supporting various development programmes and projects in Homa Bay County and some of which are yet to stamp feet in the County – of which our fundraising focus will be targeted include but not limited to the following: African Development Bank (AfDB), Asian Development Bank (ADB), Asian Infrastructure Investment Bank (AIIB), Development Bank of Latin America (CAF), European Bank for Reconstruction and Development (EBRD),

European Investment Bank, Food and Agriculture Organization of the United Nations (FAO), Inter-American Development Bank (IADB), International Bank for Reconstruction and Development (IBRD; part of the World Bank Group), International Development Law Organization (IDLO), International Fund for Agricultural Development (IFAD), International Labour Organization (ILO), International Organization for Migration (IOM), International Red Cross (ICRC AND IFRC), Islamic Development Bank (IDB), Multilateral Investment Guarantee Agency (MIGA, part of the World Bank Group), Organization for Economic Co-operation and Development (OECD), Technical Centre for Agricultural and Rural Cooperation ACP-EU (CTA), United Nations (UN), United Nations Children's Fund (UNICEF), United Nations Conference on Trade and Development (UNCTAD), United Nations Development Programme (UNDP), United Nations Population Fund (UNFPA), United Nations Environment Programme (UNEP), United Nations High Commissioner for Refugees (UNHCR), United Nations Industrial Development Organization (UNIDO), United Nations Office for the Coordination of Humanitarian Affairs (OCHA), World Bank Group, World Food Programme (WFP), World Health Organization (WHO), and World Trade Organization (WTO). The Office of the Governor will seek mutual working agreements with these Bi-lateral partners in a manner that promote the realization of each partner's common interests and development goals.

- (iii) **Global Corporate Alliance, Local Corporations CSR Programs and Foreign Direct Investment (FDIs):** The County Government of Homa Bay will continue to promote and work with Global Corporate Alliances such as the East Midlands International Trade Association (EMITA), Safaricom Foundation, Equity Bank Foundation, KCB Foundation, Eco Bank Foundation, EBL Foundation, Fujitsu Alliance Programme, Honda Group, Intel Group, Kenya Pipeline Corporate, Microsoft, and other leading global corporations and multi-nationals to generate quality investment contributions and community development interventions through their Corporate Social Responsibility Programmes. With the growing role of the Corporate Sector in sustainability and the growth of the corporate giving, there is a huge potential, despite prevailing economic downturns – to significantly increase the total revenue and or development support available at the disposal of the County Government of Homa Bay for effective implementation of its priority programmes and development projects. Support will take the form of sponsorships, corporate giving, planned giving, and one-off grants for community turnaround projects such as Sports facilities, water and sanitation projects, human resource capacity development, institutional strengthening and capacity building and health care projects, especially at the community level. The approach will also incorporate LEGACY giving. These are funds and or assets that individuals leave for public good in their wills, also known as bequests.

4.5.2 Resource Requirements

County spending entities will need additional resources to carry out their functions effectively. Based on the costing of the development proposals in the CIDP 2018-2022 for the FY 2021/2022, the County Government will need a total of KSh. This is broken down as follows:

Table 4.2: Resource Requirements by Sub-Sector FY 2021/22

SECTOR/SUB-PROGRAMME /ENTITY	AMOUNT REQUIRED (KSH.)
Agriculture, Rural and Urban Development Sector	
Agriculture, Livestock, Fisheries and Food Security	427 M
Lands, Housing, Urban Development and Physical planning	100 M
Homa Bay Municipal Board	238 M
Energy, Infrastructure and ICT Sector	
Energy Services	96 M
Roads, Public works and Transport	1,009 M
ICT services	16 M
General Economic and Commercial Affairs Sector	
Tourism Development Services	19 M
Trade, Industrialization, Cooperative and Enterprise Development	117 M
Education Sector	
EYE and Vocational Training services	157 M
Health Services Sector	
Health Services	362 M
Public Administration and Inter/Intra-Government Relations Sector	
Finance, Economic Planning and Service Delivery	198 M
County Executive services	146 M
County Public Service Board	-
County Assembly Service Board	145 M
Social Protection, Culture and Recreation Sector	
Sports, Culture, Youth, Gender and Social Development Services	137 M
Environmental Protection, Water and Natural Resources Sector	
Water, Environment and Natural Resources	418 M
Total Resources Required (in Kenya Shillings)	3 355 M

Table 4.3: Resource Gaps and Measures to plug them

County Entity	Resources Required	Resources Allocated	Variance (Resource Gap)	Proposed Intervention(s)
Agriculture, Livestock, Fisheries and Food Security	427 M	351 M	76 M	<ul style="list-style-type: none"> ○ Establishment of revolving funds ○ Establishment of a fish factory ○ Strengthening of Cooperative Societies ○ Promotion of horticulture
Tourism, Sports, Youth Gender,	165 M	115 M	50 M	<ul style="list-style-type: none"> ○ Pursuit of Kenya Tourism Board funding

Culture and Social Services				<ul style="list-style-type: none"> ○ Staging of culture weeks/shows ○ Marketing of tourist/ heritage sites ○ Investing in the local hospitality industry
Roads, Transport and Public Works	1, 009 M	827 M	182 M	<ul style="list-style-type: none"> ○ Pursuing concessional loans ad other innovative arrangment ○ Pursuing GoK and donor support with respect to strategic infrastructure
Energy and Mining	96 M	70 M	26 M	<ul style="list-style-type: none"> ○ Formation and strengthening of cooperatives ○ Pursuing Public Private Partnerships
Education and ICT	173 M	144 M	29 M	<ul style="list-style-type: none"> ○ Pursuing GoK and donor support with respect to strategic infrastructure ○ Fund raising at community levels
Health Services	362 M	298 M	64 M	<ul style="list-style-type: none"> ○ Improve quality of service provision ○ Health insurance scheme ○ Cost-sharing ○ Development partnerships ○ Service integration
Lands, Housing, Urban Development and Physical Planning	100 M	86 M	14 M	<ul style="list-style-type: none"> ○ Pursuing GoK and donor support with respect to strategic infrastructure ○ Collecting fees and other charges
Trade, Industrialization, Cooperatives and Enterprise Development	117 M	103 M	14 M	<ul style="list-style-type: none"> ○ Deepening the capital market ○ Pursuing long term deposits ○ Franchising ○ Pursuing GoK and donor support with respect to strategic infrastructure
Water, Environment and Natural Resources	418 M	336 M	82 M	<ul style="list-style-type: none"> ○ Optimized waterbilling ○ Pursuing GoK and donor support with respect to strategic infrastructure ○ Mobilizing resources from Water Resources Trust Fund ○ Noise pollution charges
Finance, Economic Planning and Service Delivery	198 M	137 M	61 M	<ul style="list-style-type: none"> ○ Establishing an effective RM Unit ○ Strengthening research and marketing ○ Pooling of resources for cross-sector purchases ○ Renting out idle public properties ○ Public Private Partnerships
Office of the Governor	146 M	51 M	95 M	<ul style="list-style-type: none"> ○ Establishing an effective diaspora desk ○ Pursuing GoK and donor support with respect to strategic infrastructure
County Public Service Board	2 M	2 M	-	<ul style="list-style-type: none"> ○ Pursuing GoK and donor support with respect to strategic infrastructure
County Assembly Service Board	145 M	80 M	65 M	<ul style="list-style-type: none"> ○ Pursuing GoK and donor support with respect to strategic infrastructure
Homa Bay	238 M	134 M	104 M	<ul style="list-style-type: none"> ○ Pursuing GoK and donor support with respect to strategic infrastructure

Municipal Board				
Total Estimates	3,355 M	2,735 M	620 M	

4.6 Resource Allocation and Expenditure Management Framework

The resource allocation arrangements of the County Government of Homa Bay are clearly linked to the Medium-Term Expenditure Framework. The medium-term thinking ensures a balance is struck between what is affordable and the strategic priorities of the county government over the medium term.

4.6.1 Resource Allocation Criteria

In order to hit growth targets envisaged in the CIDP 2018-2022 and Kenya Vision 2030, the County Government of Homa Bay considers it important to make available adequate resources to support priority programmes and pipelined projects. The County 's policy of expenditure prioritization will therefore be continued with a view to achieve a transformative development agenda of accelerating equitable and sustainable growth as well as reducing poverty and unemployment. Given that background, the following weighted criteria will serve as the guide for allocating the resources:

Table 4.4: Weighting Criteria for Proposed Projects

Score/Weighting Criteria	% Weight
Program performance review findings on the on-going programs	10.00
Linkage of the programme with broad strategic objectives highlighted in the CIDP, CSIP, and other plans as well as in response to and furtherance of the objects of the new Constitution	10.00
Linkage with flagship projects/interventions of the current political administration	2.50
Degree to which the programme addresses the core challenges of poverty and unemployment in Homa Bay County	25.00
Degree to which the programme addresses the core mandate of the spending entity	7.50
Expected outputs and outcomes from the programme	27.50
Linkage of the programme with other programmes	2.50
Cost-effectiveness and sustainability of the programme	15.00
Total	100.00

Based on the broad guidelines above, each spending entity will be expected to develop and document their criteria for resource allocation with the help of the weighting formula provided. To improve efficacy, entities should also prioritize programmes by considering:

- Analysis of the baseline expenditure after excluding all the ‘one-off’ expenditure for the previous years;
- Identification of pending activities of low priority in order to realize savings that could be directed to the high priority programmes;
- Allocation of resources to projects that have been fully processed (i.e. feasibility study done, with detailed designs, necessary approvals, and land secured). The SWGs should actually pay attention to the estimated requirements for each of the stages of the project cycle;
- Requirements for innovation/interventions to ensure efficiency savings in entity budgets (through reduction of operating costs and elimination of non-core service delivery activities); and
- Detailed explanation for re-scheduling of projects which should include savings and financial implication.

4.6.2 Improving the Medium-Term Expenditure Process

As part of an effort to improve the MTEF process, the County Government of Homa Bay is focused on the full adoption of results-based management through program-based budgeting as well as strengthening of the budget execution and monitoring structures. Entrenching performance-based systems in the county remains a priority and therefore, budgetary allocations for the financial year 2021/22 shall be based on efficacy of proposed programmes, projects and activities. The proposed programmes, projects and activities will remain strictly those that are linked to clearly specified objectives and targets set out in the C-ADP 2021/22 as well as the national objectives captured in Budget Policy Statement.

Within the fiscal space provided, the County Government of Homa Bay will still strive to be more efficient in its investment decisions. Greater fiscal discipline and careful alignment of resources towards key result areas will be emphasized. In particular, there will be a clear focus on better control of expenditure as well as operating within the core mandates of the County Government.

4.6.3 Ensuring Value for Money, Credibility and Sustainability

Budget estimates are arrived at largely through a consultative process that marries the bottom-up technical process with the top-down ceiling setting. That way, the macro-fiscal situation of the County Government is expected to be characterized by lower deficits, stable economic growth and improved impact of government policy. Equally, there must be a certain level of predictability of both policy and funding.

Ultimately, the County Government is intent on improving program performance and impact as well as occasioning a shift from ‘administrative’ to ‘managerial’ culture and ensuring greater room for managerial flexibility and innovation. Using the improved MTEF approach, therefore, budgetary allocations for the financial year 2018/19 through to 2020/21 shall be based on programmes that are linked to clearly specified objectives and targets set out in the CIDP 2018-2022 as well the as national objectives captured in Kenya Vision 2030 and the relevant Budget Policy Statements

Table 4.5: Proposed Budgetby Programmefor each County Entity

V5111: DEPARTMENT OF AGRICULTURE, LIVESTOCK, FISHERIES AND FOOD SECURITY			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1.Policy, Planning, General Administration and Support Services	260,280,469	255,074,860	257,625,608
CP2: Crop, Land and Agribusiness Development Services	35,420,950	36,483,579	37,578,086
CP3: Food Security Enhancement Services	28,715,200	29,576,656	30,463,956
CP4.Fisheries Resources Development Services	35,000,000	39,481,157	40,317,503
CP5.Livestock Development Programme	178,973,123	184,342,316	189,872,586
Total Expenditure	538,389,742	544,958,568	555,857,739
V5112: DEPARTMENT OF TOURISM, SPORTS, GENDER, CULTURE AND SOCIAL SERVICES			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Policy, Planning and General Administration services	37,864,246	38,691,493	39,540,471
CP2: Tourism and Culture development and Promotion Services	13,500,000	13,905,000	14,322,150
CP3: Social Development and Empowerment Services	7,017,423	9,809,458	11,488,549
CP4: Management and Development of sports and sports facilities	105,200,000	107,304,000	109,450,080
Total Expenditure	163,581,669	169,709,951	174,801,250
V5113: DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23

CP1: General Administration, Planning and Support Services	37,864,246	38,691,493	39,540,471
CP2. Public Works and Infrastructure Maintenance Services	13,500,000	13,905,000	14,322,150
CP3: Road Development and Maintenance Services	805,144,288	850,889,343	912,867,224
Total Expenditure Vote	856,508,534	903,485,836	966,729,845
V5114: DEPARTMENT OF ENERGY AND MINING			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Energy Services	66,000,000	66,659,846	68,749,641
CP2: Mineral Resource Development and Marketing Services	4,000,000	3,000,000	3,000,000
CP3: General Administration, Planning and Support Services	35,782,555	36,856,032	37,961,713
Total Expenditure of Vote	105,782,555	106,515,878	109,711,354
V5115: DEPARTMENT OF EDUCATION AND ICT			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1. General Administration and Quality Assurance Service	513,929,608	526,661,117	539,496,922
CP2. EYE and Vocational Training Services	131,270,000	157,524,000	165,400,200
CP3. ICT Services	9,030,700	16,255,260	24,382,890
Total Expenditure	513,929,608	526,661,117	539,496,922
V5116: DEPARTMENT OF HEALTH SERVICES			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1. Policy planning and administrative support service	1,818,103,446	1,854,465,515	1,891,554,825
CP2. Preventive and Promotive health services	224,400,000	203,015,735	224,451,863
CP3. Curative and rehabilitative health services	393,683,521	406,373,851	421,865,066
CP4. Research and development service	5,000,000	5,050,000	5,100,500
Total Expenditure	2,441,186,967	2,468,905,101	2,542,972,254

V5117: DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING AND URBAN DEVELOPMENT			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: General Administration Services	51,163,399	52,698,301	54,279,250
CP2: Lands and Physical planning.	35,416,600	47,999,861	49,820,171
CP3: Housing and Urban Development.	37,285,630	38,031,343	38,791,969
Total Expenditure of Vote	123,865,629	138,729,505	142,891,390
V5118: DEPARTMENT OF TRADE, INDUSTRIALIZATION, COOPERATIVES AND ENTERPRISE DEVELOPMENT			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1. Trade, Cooperative and Entrepreneurship Development Service	70,000,000	75,846,891	69,253,678
CP2. Industrial Development and Investment Services	30,935,404	31,554,112	32,185,194
CP3. Planning and Administrative services	192,949,199	198,737,675	204,699,805
Total Expenditure	293,884,603	306,138,678	306,138,678
V5119: DEPARTMENT OF WATER, ENVIRONMENT AND NATURAL RESOURCES			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Water Supply and Management Services	230,000,000	285,740,011	293,262,211
CP2: Environmental Protection and Management Services	50,000,000	52,500,000	55,125,000
CP3: General Administrative Services	119,348,095	122,928,538	126,616,394
Total Expenditure of Vote	399,348,096	461,168,549	475,003,605
V5120: DEPARTMENT OF FINANCE, ECONOMIC PLANNING AND SERVICE DELIVERY			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Planning, budgeting and development coordination services	30,876,074	37,051,289	40,756,418
CP2: Strategy and service delivery management services	17,073,193	17,442,851	17,822,234
CP3: Resource mobilization services	22,155,528	26,586,634	29,245,297
CP4: Financial management services	135,511,527	128,201,258	127,736,544

CP5: General administration and support services	159,085,069	163,857,621	168,773,350
Total Expenditure of Vote	348,701,391	373,139,652	384,333,842
V5121: COUNTY EXECUTIVE SERVICES [OFFICE OF THE GOVERNOR]			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Governance and coordination services	207,834,410	211,991,098	216,230,920
CP2: Strategy and service delivery improvement services	115,462,720	117,771,974	120,127,414
P3: Public service administration support services	323,001,288	326,624,538	333,157,029
Total Expenditure of Vote	646,298,418	656,387,611	669,515,363
V5122: COUNTY PUBLIC SERVICE BOARD			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Policy, Planning and Administration Services	55,569,205	57,236,281	58,953,369
CP2: Personnel Sourcing and Management Services	23,342,500	26,952,775	27,761,358
CP3: Performance Management Services	783,000	806,490	830,685
Total Expenditure of Vote	79,694,705	84,995,546	87,545,412
V5123: COUNTY ASSEMBLY SERVICE BOARD			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
CP1: Legislative Services	371,336,422	382,476,515	393,950,810
CP2: Oversight and Control Services	15,333,554	15,640,225	15,953,030
CP3: Ward Representation Services	137,168,048	139,911,409	142,709,637
CP4: Policy, Planning and Administrative Support Services	530,678,352	485,214,045	491,093,561
	1,054,516,376	1,023,242,194	1,043,707,038
V5124: HOMA BAY MUNICIPAL BOARD			
Programme	Approved Estimates 2020/21	Draft Estimates 2021/22	Projected Estimates 2022/23
P1.Policy, Planning, General Administration and Support	26,600,000	30,000,000	30,900,000

Services			
P2.Urban Development Services	130,000,000	134,358,280	138,389,028
Total Expenditure	156,600,000	164,358,280	169,289,028

4.7. Financial and Economic Environment.

Kenya's economic growth has remained strong and resilient even under emerging global challenges, supported by strong public and private sector investment and appropriate economic and financial policies. The broad-based economic growth for 2018 to 2020 has been estimated at an average of 6.0 percent outperforming the 5.6 percent for the previous 5 years (2013 to 2017) and the average growth rate of 4.7 percent in the period 2008 to 2012. Growth is projected to slow down to 4.6 percent in 2020 from the previous projection of 6.1 percent.

With the County Government of Homa Bay operating within the global and national economic framework, the County's economic dynamics are impacted directly and indirectly by the national one. That is because the county depends heavily on national government resources to grow its economy. Indeed, there is a positive correlation between economic growth and national revenue which implies that transfers from national government to counties are directly affected by economic parameters. This is the same at the county level where economic growth also affects the internal revenue generated by the county.

The broad-based economic growth of Homa Bay County had averaged 5.5 percent between 2013 and 2017 with the County contributing 1.4 percent to Kenya's aggregate expansion over the period. The tables hereafter below summarize the growth trajectory for Homa Bay over the period, 2013-2017.

Table 4.6: County Share of Gross County Product, 2013-2017

County Share of GCP 2013-2017	2013	2014	2015	2016	2017	Average 2013-2017
County Share of GCP (% of National)	1.4	1.4	1.4	1.5	1.5	1.4
Gross County Product (in KSh. Million)	42,127	44,836	46,557	49,630	51,811	46,992
Per Capita GCP in Current Prices	56,040	65,008	74,007	85,930	99,227	76,042
Per Capita GCP in Constant Prices	39,989	41,609	42,252	44,066	45,019	42,587

Source of Data: Kenya National Bureau of Statistics

Table 4.7: Contribution to Gross County Product by Economic Activity, 2017

Economic Activity (Contributing in given Prices (P))	GCP (2017) Current P	GCP (2017) Constant P	Percentage Contribution
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Agriculture, forestry and fishing	68,247	21,187	2.4
Mining and quarrying	426	354	0.7
Manufacturing	532	381	0.1
Electricity supply	486	277	0.3
Water supply and waste collection	764	434	1.4
Construction	1,818	1,004	0.4
Wholesale and retail trade; motor vehicles repair	3,934	2,148	0.6
Transport and storage	5,708	2,557	1.0
Accommodation and food supplies	161	110	0.3
Information and communication	719	1,293	0.7
Financial and insurance services	4,779	2,090	0.8
Real estate activities	4,584	3,067	0.8
Professional, technical and support services	4	3	0.0
Public administration and defense	6,844	3,592	2.1
Education	10,744	10,490	3.4
Human health and social work activities	2,783	1,682	2.2
Other service activities	2,289	1,414	2.5
FISIM1	(624)	(272)	0.3
Total	114,198	51,811	1.5

Source of Data: Kenya National Bureau of Statistics

The implication of this data is that attempts to mainstream the informal sector and create a modern, viable economy must target sectors whose contributions are insignificant. These include professional, technical and support services; manufacturing; electricity supply; financial services; accommodation and food supplies; construction; mining and quarrying; and information and communication services in that order.

4.8. Risks, Assumptions and Mitigation Measures

Despite the optimism that the County Government of Homa Bay will realize many of its key revenue goals, the county economy remains exposed to risks including the emergence of the covid-19 global pandemic, public expenditure pressures, adverse weather as well as general developments and specific events outside its control that may cause its fiscal outturns to differ from its forecasts.

First, estimates and projections of revenue are subject to a number of general risks that can affect revenue collections both at national and county levels. These risks include failure of the Senate to agree allocations to the counties, court decisions, KRA rulings and the outcome of compliance programmes. These pressures may undermine revenue collection and exchequer releases to the County Government. Major inflation, high import commodity prices, high exchange rates and limited grants from the national government and overseas development partners could also undermine the purchasing power of the county government.

Other risks include demand driven programmes, which form the bulk of the County Government's expenses, which can fluctuate significantly with economic and social conditions. Such unforeseen expenses include another global pandemic, a natural disaster or a huge increase in contingent liabilities such as the requirement to settle liabilities inherited from the local authorities (legal claims).

The County Government of Homa Bay however remains focused on putting in place preventive measures to ensure the fiscal outturn is as desired and, revenue and expenditure returns are as planned. It will monitor all risks and undertake appropriate measures to safeguard against these risks should they materialize.

Table 4.8: Summary of Risks, Assumptions and Mitigating Measures

Risk	Assumption	Mitigating Measures
Unplanned, unanticipated or emergency spending requests	All potential expenditure can be captured through smart planning and budgeting	Establishing an emergency fund and strict adherence to budget and policy implementation guidelines
Slower than projected GDP growth at the national level.	County economic growth will always be in tandem with the national growth projections.	Progressively growing local revenue base and improving collection from the current base
Local revenue under-performance	Automation will lead to more revenue	Stopping local revenue pilferages by sealing gaps and loopholes
Political interference	Political leaders know best what is good for the electorate	Making development processes more consultative and considering all interests.

CHAPTER FIVE: MONITORING AND EVALUATION

5.1 Introduction

This chapter presents the monitoring and evaluation framework that will be used to track progress in implementation of projects, policies and programs in the financial year 2021/2022. The chapter details data collection, analysis and reporting mechanisms. Further, it gives the monitoring and evaluation indicators by sector and program.

5.2. Monitoring and Evaluation Arrangements

The Monitoring and Evaluation Unit (MEU) in the Division of Economic Planning will coordinate the County Integrated Monitoring and Evaluation System (CIMES). The MEU will be responsible for collecting data, analyzing and preparing County, sub-county and ward summary M&E reports. Implementation of the CIMES shall take place through County and devolved level structures which include County Monitoring and Evaluation Committee (COMEC), Sub-County Monitoring and Evaluation Committees (SUBMECs) and Ward Monitoring and Evaluation Committees (WAMECs). The purpose of monitoring and evaluation is to provide a feedback mechanism on the efficacy and efficiency of implementation of projects and programs.

5.2.1. Purpose, Principles and Standards

The main purpose of monitoring and evaluation will be to track implementation and outputs systematically, and measure the effectiveness of programs. This will help the County Government to determine exactly when a program is on track and when changes may be needed.

Some of the principles that will be applied to the M&E process in the county include:

- (a) Identifying persons involved in or affected by M&E, so that their needs can be addressed;
- (ii) Requiring that persons conducting M&E are trustworthy and competent to perform M&E tasks, so that the findings achieve maximum credibility and acceptance;
- (iii) Ensuring that information collected are broadly selected to address pertinent questions about each program and are responsive to the needs and interests of clients and other specified stakeholders;
- (iv) Carefully describing perspectives, procedures, and rationale used to interpret the findings so that the bases for value judgments are clear;
- (v) Ensuring reports clearly describe program being monitored or evaluated, including contexts, purposes, procedures, and findings so that essential information is provided and easily understood;
- (vi) Ensuring reports are disseminated to intended users, so that they can be used in a timely fashion;

- (vii) Planning, conducting and reporting M&E in ways that encourage follow-through by stakeholders, so that the likelihood that the evaluation will be used is increased.

Monitoring and evaluating county development program will be planned, conducted and reported in a manner that upholds standards of accuracy with respect to revealing and conveying information that is technically adequate; documenting and describing purposes, procedures and other processes involved; analyzing within appropriate contexts; using information from defensible sources; ensuring information provided is valid for intended use; information used and generated is reliable, systematic and sound (from appropriate quantitative and qualitative analysis); justifying conclusions adequately and reporting impartially.

5.2.2. Institutional Arrangements

Monitoring and Evaluation in the County Government shall be a participatory process coordinated by the Unit responsible for service delivery. There shall be a cabinet sub-committee to steer it and a county committee to coordinate county-wide M&E activities. At the spending entity level, the Accounting Officer shall have a sub-committee for M&E coordinated by the M&E Focal Person. At the sub-county and ward levels, however, monitoring and evaluation process shall be coordinated by the administrator responsible for the devolve unit in question.

5.2.3 Financing Arrangements

Monitoring and Evaluation activities of the County Government shall be financed within the MTEF arrangements. All spending entities shall have a sub-program dedicated to coordinating the tracking of progress of all program and projects being implemented. The amount allocated to monitoring and evaluation is expected to be at least five percent of total project costs. For projects, M&E costs shall be embedded within the project management costs and project-specific monitoring and evaluation shall be facilitated from the project management allocation.

5.2.4 Reporting and Communication

Monitoring and Evaluation activities in the County Government shall be documented and findings and conclusions reported on quarterly. Use shall be made of public forums and media platforms to share M&E data with all the relevant stakeholders. Reporting requirements shall be determined and a communication strategy developed for disseminating M&E information.

5.2.5. Capacity Strengthening

Monitoring and Evaluation in the County Government shall require certain capacities which will need to be developed over time. There shall be a provision to acquire the necessary tools and technologies for M&E and focal persons shall be facilitated to

learn and apply themselves more cost-effectively to the planning, implementation, evaluation and reporting of M&E activities.

5.2.6. Monitoring and Evaluation Matrix

Hereafter below is the monitoring and evaluation matrix for the various sub-sectors:

5.2.6.1 AGRICULTURE, RURAL AND URBAN DEVELOPMENT SECTOR

Table 5.1: Agriculture, Livestock and Fisheries Development Sub –Sector

Programme	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
General Administration and Support Services	% completion of 1No. Sub-County Office block	0%	50%
	% completion of 6No. Ward Office blocks.	ongoing	6
Crop, Land and Agribusiness Development Services	No. of model farms established to transfer technology	ongoing	160
	No. of farmers accessing production technology through model farms	ongoing	6000
	No. of multiplication/ bulking sites established for high value crops	ongoing	2
	No. of farmers accessing seeds from bulking sites	ongoing	4000
	No. of sugar cane farmers accessing quality seedlings, subsidized fertilizers, produce marketing and training	ongoing	500
Land Development Services	No of households harvesting runoff water and using it for vegetable production	ongoing	40
	Increase in number commercial fruit tree nurseries operating		8
	% of works completed in establishing and operationalizing of an ATC.		10%
	No of agribusiness incubation centers established.		1
Farm inputs Access.	No. of farmers accessing subsidized seeds and fertilizers.		16000
	% increase in yields of maize and sorghum.		25%
	No. and type of improved food crop's climate smart agriculture adaptive technologies used.		5
	% of farmers adopting CSA adoptive technologies.		0.25%

Infrastructure Development Services	No. of grain Storage facilities constructed and being used to store farmers' produce.		1
	No. of metal silos fabricated by ATDCS and sold to farmers at subsidized prices.		100
	No. of farmers accessing other storage facilities.		48000
Capture fisheries development.	No. of lake surveillance equipment procured and operationalized.		1
	No. of monitoring control and surveillance missions undertaken.		80
	No. of toilets constructed and operationalized at the landing sites.		10
	No. of fish landing bandas constructed.		3
	No. of BMU Executive Committee Members reached with modern fishing technology		400
	No of cooler boxes procured and distributed to landing sites		50
Farmed fish production services	No. of fish ponds established and operational		160
	No. of model fish farms established and used to transfer fish production technologies to farmers		16
	No. of model fish cages established and used to transfer fish production technologies to farmers		5
	No. of fish farmers reached with modern fish farming technologies		400
Aquaculture Business Development	No. of households reporting an increase in production and graduated from level 1 (subsistence) to level 2 (semi-commercial)		200
	No. of households reporting adoption of environmentally sustainable and climate resilient technologies and practices		370
	No. of persons reporting an increase in consumption of fish		3200
	No. of households accessing aquaculture production input and/or technological packages		230
	No. of fishponds constructed, upgraded or rehabilitated and stocked with fish in an environmentally sustainable and climate smart manner		120
	No. of persons trained in business		30

	management		
	No. of households provided with targeted support to improve their nutrition		200
	Value of fish products marketed by project beneficiaries		25M
	No. of supported rural aquaculture related enterprises reporting an increase in profit		4
	No. of persons trained in business management		20
	No. of smallholder households included in out grower schemes and linked to the market		300
	No. of aquaculture related enterprises accessing business development services		200
Accelerated Value Chain Development on dairy improvement Services.	Number of animals inseminated		2000
Livestock Productivity Improvement services.	% increase in no. of households with monthly farm incomes of Kshs. 20,000		50
	No of farmers owning Dairy animals		200
	No of new zero grazing units constructed		200
	Acreage of fodder crop planted		200
	Number of livestock extension officers recruited		8
Sheep and Goat genetic pool Improvement Services	No of households owning improved breed of sheep		200
	No of Households owning improved goat breeds		200
Apiculture Development services	No of modern beehives increased		1000
	Number of Farmers owning bee handling kits		1000
Livestock	Number of modern slaughter houses		1

Infrastructure Development Services	No. of Modern Auction Rings		2
Livestock health and disease management	Percentage reduction in livestock disease incidences		21%

Table 5.2: Lands, Housing and Physical Planning Sub-Sector

Sub Programme:	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
County Spatial Plan	Percentage of county spatial plan developed.	ongoing	100%
Urban Spatial Plan.	No of urban plans prepared and approved.	ongoing	2
Symbio City Change project	No. of Integrated solid waste Bin done	New	
Slum Upgrading Program	No. of slums upgraded	ongoing	1
Smart settlement services (ABTC)	No. of ABTC demonstration units per ward established and operational	ongoing	40
Delineation and Establishment of Urban institutions	No. of urban areas delineated and established	ongoing	10
Survey, Demarcation and upgrading of markets	No. of survey reports No of Markets demarcated	ongoing	16
Acquisition of land for investments.	Acreage of land acquired for investment	ongoing	24
	Percentage of public land inventory created	ongoing	1
Housing improvement services	No. of low-cost houses constructed to the standards	New	10
Survey and Inventorization Services	No. of public land inventoried and documented	Ongoing	2

Urban Lakefront Planning and Development	Area/acreage of lakefront planned and developed	New	5km ²
Human Settlements and Sustainable Urbanization Forums	No. of forums attended and participated in	Ongoing	7
Climate Resilience for the urban poor	No. of hotspot settlements mapped	New	5

Table 5.3: ENERGY, INFRASTRUCTURE AND ICT SECTOR

Sector/Sub-sector	Key Performance Indicator	Beginning of the ADP year situation	End of the ADP year situation
Road Development and Rehabilitation services	Km of roads graveled and graded		265KM
	Km of new roads opened		120KM
	No. of roads and bridges designed		3
	Km of roads maintained		220KM
	No. of bridges rehabilitated		3
	No of roads rehabilitated.H		
	No. of modern bus park constructed.		10
Plant/Machinery Purchase	No. of plants Purchased.		2
Development of modern bus parks within the county	No. of modern bus park constructed.		2
Infrastructure safety services	No of expected equipment acquired		2
Electrical Power Services.	% of public facilities and households connected.	ongoing	28
	No. of electric street lighting refurbished.	ongoing	50
	No of Sub counties installed with full street lights.	New	2
Solar Power Services	No. of lights installed	ongoing	200
	No of solar lights rehabilitated.	ongoing	100
Low Cost Energy Technology Promotion Services.	No. of households using low cost green energy technologies	ongoing	20,000
	No of model briquette manufacturing plants constructed and operationalized.	ongoing	1

Mineral Resource development and Marketing Services.	No. of Sub Counties	ongoing	8
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5.2.6.2. GENERAL ECONOMIC AND COMMERCIAL AFFAIRS SECTOR

Table 5.4: Trade, Industrialization, Investments and Co-operatives

Sector/Sub-sector	Key indicator	performance	Beginning of the ADP year situation	End of the ADP year situation
Trade and enterprise Development	Total amount of loan advanced to traders			15million
	No of Markets upgraded and developed			40
	No. of markets modernized			2
Cooperative development services	No of FOSA branches established			2
	No1. Registered and trained		ongoing	20
	No of cooperative officers trained on cooperative audits			25
	No. of cooperatives revived and strength			45
	No. of cooperatives audited and inspected			85
	% in reduction of no. of cases reported without standards.			70% compliance
	Numbers of trade fairs and shows exhibited.			9
Industrial development services	% works completed on EPZA Project (Cotton Industrial Park)		ongoing	40%
	% of work completed on Multi-Fruit processing plant (pineapple)		ongoing	20%
	% of work completed on Cassava processing plant.		ongoing	20%
Investment and development services	No of youths and women given tools and equipment			50

Table 5.5: EDUCATION SECTOR

Sub Program.	Key performance indicator	Beginning of the ADP year situation	End of the ADP situation
EYE Services	No. of newly constructed classrooms and toilets in use.		25 Classrooms
	No. of the Model centers constructed and in use		4 classrooms
	No. of Children enrolled in the feeding program		112,966 pupils
	No. of day care centers constructed and in use		2-day care centers
	No. of Mobile EYE centers established and in use		3 Mobile centers
	No. of schools in Homa Bay County with portable water		544 EYE centers
VTC Training Centers.	% of works completed of the targeted workshops		3 workshops
	No. of VTC centers stocked		4 VTC centers
	No. of hostels constructed		2 hostels constructed

Table 5.6: HEALTH SECTOR

Sub Program.	Key performance indicator	Beginning of the ADP year situation	End of the ADP year situation
Health Infrastructure and systems	% of construction works on cancer unit completed and operationalized	NEW	50%
	No. of wards renovated	NEW	7
	No. of general wards constructed in Sub-County Hospitals	NEW	1
	No. of new facilities constructed at Ward level	NEW	10
	% Lab completed at HBCTRH	ongoing	50%
	No. of modern mortuaries constructed		1
	No. of motor boat ambulance acquired		2
	No. of ambulances equipped/modernized	ongoing	2
	No. of modern Maternity wards constructed		4
	No. of staff houses completed	new	10
	No. of Staff houses renovated	new	10
	No. of wards renovated	new	1

	% of County health administration block and stores completed	ongoing	50%
	Office renovation completed	new	10
	No. of satellite medical training centers		1
	No. of Health facilities upgraded	new	20
	No. of Ward health facilities equipped		10
	No. of Incinerators constructed	new	8
	No. of Ward Health facilities completed	new	10
Medical Supplies Management	No. of generators procured		2
	No of triage equipment acquired		1
	No. of Morgues Equipped	ongoing	1
	No of laboratory equipment		1
	N0. Of Incubators procured	New	10
	No. of Macerators	ongoing	1
	No. of Dental chairs and Equipment	ongoing	10
	No of immunization fridges procured	ongoing	10
Community Health Services	No. of motor bikes procured	new	25
	No. of waste disposal equipment procured	new	50

Table 5.7: PUBLIC ADMINISTRATION AND GOVERNMENT RELATIONS

Sub-Sector	Key Performance Indicator	Beginning of the ADP year situation	End of the ADP year situation
Economic Planning and Development Services	% of planned works completed on construction of Planning Units.		100%
	% of due funds remitted for improved Capitalization of the Lake Region Bank.		100%
	NO. of wards covered in Capacity Strengthening of Ward Based Dev. Committees		40
Internal Revenue Generation Services	% of planned works completed		100%
External Resources Mobilization Service	Value of equipment procured		
Executive management and liaison services	Cumulative Percentage of works completed on construction of an office complex.	0%	10%
Field Coordination Service	% of planned works completed on completion of enforcement offices.	75%	100%
	% of planned works completed on construction of Ward Offices in 8 wards.	0%	100%
County Assembly Infrastructure Development Services	Cumulative % of planned works completed on construction of MCA offices at the County Assembly.		50%
	Cumulative % of planned works completed on construction of the Speaker's Residence.		100%
	Cumulative % of planned works completed on construction of 1 committee room.		100%
	Cumulative % of planned works completed on renovation/refurbishment of the main assembly offices.		100%

Table 5.8: SOCIAL PROTECTION, CULTURE AND RECREATION SECTOR

Sub Program.	Key performance Indicator	Beginning of the year ADP Situation	End of the Year ADP Situation
Social Welfare Development Services	No. of rescue and rehabilitation centers established	0	0

Cultural Development and Promotion Services	No. of Community Resource & Cultural Centre Constructed		1
	No of cultural and natural heritage sites preserved		4
Gender youth and Women Empowerment.	No. of women groups capacity built		420
Disability Mainstreaming	No of PLWDs reached with assistive devices	ongoing	200
	No. of PWDs groups capacity built		50
Sports Infrastructure Development Services	No sports ground developed		2
	% of Stadium facility completed and commissioned for use by stakeholders		1
Sports Management and Talent Development			
	No of Sports exchange Programs attended		2
	No. of technical sports personnel trained		400

Table 5.9: ENVIRONMENT PROTECTION, WATER AND NATURAL RESOURCES

Sub Programme.	Key indicator	performance	Beginning of the ADP year situation	End of the ADP year situation
Urban Water Supply Services	No of urban water supplies rehabilitated and expanded		ongoing	1
Rural Water Supply Services	No of rural water supplies rehabilitated and extended		ongoing	10
	No. of boreholes drilled and equipped		ongoing	60
	No of Springs protected		ongoing	6
	No. of roof catchment tanks installed		ongoing	20
Irrigation development	No of Water storage and flood control structures pans		ongoing	8
	No. of smallholder irrigation schemes		New	8

	constructed/rehabilitated		
Pollution and waste management services.	No. dumpsite acquired and developed	ongoing	2
	Number of storm water management structures	New	2
	No. of Coded Litter bins purchased and installed	ongoing	200
Climate Change Adaptation Services	No. of education, training and awareness creation days facilitated	ongoing	12
	No. of waste lands rehabilitated	ongoing	
Forestry development Services	No. of arboretum established (Green space and park developed)	ongoing	40
	No. of schools provided with seedlings	ongoing	240
	No. of degraded hilltop rehabilitated	ongoing	1
	No. of tree nurseries established	ongoing	120

Table 5.10: HOMA BAY MUNICIPAL BOARD.

Sub Programme.	Key Performance Indicator	Beginning of the ADP year situation	End of the ADP year situation
Infrastructure Development services	Cumulative % of planned works completed on Kenya Urban Support Programme.	New	100%
	Cumulative % of planned works completed on Kenya Institutional Support Programme.	New	100%
	Cumulative % of planned works completed on Grading/Tarmacking of Roads and associated storm water drainage within the Municipality.	New	100%
	Cumulative % of planned works completed on Cabro paving of Homabay walkways and landscaping.	New	100%
	Cumulative % of planned works completed on Supply installation testing & commissioning of 20m & 30m monopole high mast lighting.	New	100%
A.I.A	Cumulative % of planned works completed	New	100%
Environmental Management Services.	Cumulative % of planned works completed on Waste management system and fixed litter bins.	New	100%
	Cumulative % of planned works completed on Urban Beatification.	New	100%

	Cumulative % of planned works completed on Rehabilitation of a Homa Bay public square and Homa Bay green park.	New	100%
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Annexure I: Summary List of Projects by Entity

VOTE 5113: DEPARTMENT OF ROADS, PUBLIC WORKS AND TRANSPORT

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
	HOMABAY WEST	ROADS		3M
		Opening, grading, culverting of Adongo – Rapedhi – Olando – Ongeng.	COUNTY	2.5M
		7Murraming and gravelling of Konano – Akele – Koga – Nyakahia	COUNTY	2.5M
		Grading, murraming and culverting of Ogoye – kijawa – nyakune	COUNTY	1.5M
		Olando box culverting	COUNTY	4M
		Opening, grading, murraming, and culverting of Langoromo – kanina – kanyosewe.	COUNTY	2.5M
		TOTAL		16,000,000
2	HOMABAY ARUJO			
		ROADS		
		Opening, Grading, gravelling and Murraming of Arujo - Lala – Kananga (Aora Nyang Bridge)	COUNTY	3M
		Grading, Gravelling and Murraming of Obambo – Ngere – Omenda Dam RD	COUNTY	2M
		Grading, Gravelling and Murraming of Divine Mercy Rd	COUNTY	3M
		Opening , grading and Murraming of Lieta – Alara RD	COUNTY	3M
		Opening , Grading and Murraming of Nyagweno Lando RD	COUNTY	3M
		TOTAL		14,000,000
3	HOMA BAY EAST			
		ROADS		
		Murraming and culverting of Loo Rateng – Dula Komollo – Kogwang – Marindi Road.	COUNTY	6M

		Opening of God Kado – Kachieng Road	COUNTY	2M
		Opening with spot Murraming of Nyalkinyi JC – Wahambla Primary Rd	COUNTY	1M
		Opening of Nyalau Oliero – Ogweyo – Orego Rd	COUNTY	2M
		Opening and Murraming of Andingo Mkt – Nyangu Primary Rd	COUNTY	3M
		TOTAL		14,000,000
4	HOMA BAY CENTRAL			
		ROADS		
		Opening, Grading, gravelling and Murraming of Wiga – Nyakulo – Israel Church – Luanda Rd	COUNTY	4,000,000
		Opening , Grading, Gravelling and Murraming of Tausi – Katumba – Sero Rd	COUNTY	3,000,000
		Grading, Gravelling and Murraming of Prisons – Luaala SDA – Rangwena – Jonemo Rd.	COUNTY	4,000,000
		Grading and Murraming of Pundo – Nyamila RD	COUNTY	3,000,000
		TOTAL		
KASIPUL SUB COUNTY				
5	EAST KAMAGAK			
		ROADS		
		Road opening, grading, Murraming, and culverting of Nyajwelu-Oyugi Walter-Orembe Rd	COUNTY	4M
		Road opening, grading, Murraming, and culverting of Sikri-Ogalo Bridge-Mathenge Rd	COUNTY	6M
		Road opening, grading, Murraming, and culverting of Aseko-Ayodo Rd (Dudi Ring Road)	COUNTY	4M
		TOTAL		14,000,000
6	WEST KAMAGAK			
		ROADS		
		Ouru-Ranyienya-Kabonyo-Anyona Rd	COUNTY	3M
		Owade-Obisa Rd	COUNTY	2M

		Agoro Primary-Namba Karabok Rd	COUNTY	2.5M
		Ober Road Culverting	COUNTY	1M
		Aloo-Kawaindi Road	COUNTY	2M
		Saka-Korinda Road & Culverting	COUNTY	3.5M
		TOTAL		14,000,000
7	WEST KASIPUL			
		ROADS		
		Grading and construction of a bridge on the Ramwanjo – Ombek Road.	COUNTY	6M
		Road opening and construction of a bridge on the Obama – Nyiwir Ongamo Road	COUNTY	8M
		TOTAL		14,000,000
8	SOUTH KASIPUL			
		ROADS		
		Maintenance of Kotieno-Nyangiela Road	COUNTY	2.5M
		Maintenance of Kogwang Mithui Road	COUNTY	3M
		Maintenance of Omollo Mado Kokoto Road	COUNTY	3M
		Maintenance of Mawira Kwoyo Road	COUNTY	2.5M
		Opening, marring and culverting of Buoye Midland Road	COUNTY	3M
		TOTAL		14,000,000
9	CENTRAL KASIPUL			
		ROADS		
		Grading , Maraming and caberting of Namba Sae-aromo-Nyalenda Road	COUNTY	3M
		Opening, grading and maraming of Kosele Stadium – Kona tano Kawere road	COUNTY	6M
		Grading and Maraming of Kisero – Kongondo – Nyalgosi Dispensary Road	COUNTY	2M
		Grading and Maraming of Namba Sae – Nyalgosi-Nduga road	COUNTY	3M
		TOTAL		14,000,000
10	KOKWANYO KAKELO			

		ROADS		
		Kakelo kamroth-Bridge construction and murruming of the road	COUNTY	13.4M
		Maintenance of Roads (Ober-Kochola footbridge)	COUNTY	300,000
		Maintenance of Roads (Muga Jwelu foot bridge)	COUNTY	300,000
		TOTAL		14,000,000
11	KABONDO EAST			
		ROADS		
		Maintenance of Otondo - Nyamwaga Road	COUNTY	3M
		Maintenance of Oriang-nyamwaga coffee Road	COUNTY	2M
		Maintenance of Anyona ringroad-miriu Road	COUNTY	3.5M
		Maintenance of Got kotutu-miriu ringroad	COUNTY	3M
		Opening, marraming and culverting of Kenyatta-wangapala Road	COUNTY	2.5M
		TOTAL		14,000,000
12	KOJWACH			
		ROADS		
		Construction of Ogango bridge	COUNTY	5M
		Construction of Kakelo – koindi- Komega road	COUNTY	4M
		Construction of Ringa Ring road	COUNTY	3M
		Construction of Nyakwaka- kosano road	COUNTY	2M
		TOTAL		14,000,000
13	KABONDO WEST			
		ROADS		
		Ramula – Kowidi - Osuri Road	COUNTY	3M
		Oyienyo – Nyaguok - Ogilo Schools Road	COUNTY	3M
		Kondnyigwen – Ongoro - Odino Road	COUNTY	3M
		Oyienyo – Kaminyira Bridge - Andingo Steel Gate	COUNTY	3.5M
		Ramba – Kandegwa - Miriu Road	COUNTY	1.5M
		TOTAL		14,000,000
14	KASGUNGA			

		ROADS		
		Angiya –Nyasumbi access road	COUNTY	6M
		Konundo-Senator-Nyamanga road	COUNTY	3M
		Kirambo-Pap Kogweno access road	COUNTY	3M
		Openning of roads to kisui and kaugege beaches	COUNTY	2M
		TOTAL		14,000,000
15	GEMBE			
		ROADS		
		Kamsama-Olweya-Osodo road	COUNTY	4M
		Lwanda-God Awendo-Miorre road	COUNTY	3M
		Orongo-Alero beach road	COUNTY	3M
		Rambim-Gode Ariyo-Ngodhe Junction road	COUNTY	4M
		TOTAL		14,000,000
16	MFANGANO			
		ROADS		
		Magoma Bridge	COUNTY	7M
		Mauta bridge	COUNTY	7M
		TOTAL		14,000,000
17	RUSINGA			
		ROADS		
		Kogala - Litare road	COUNTY	4M
		Rusinga Township –Waregi – Kamgere road	COUNTY	4M
		Wakiaga Polytechnic – Ligongo Hills road	COUNTY	3M
		Tom Mboya Health Centre – Kaswanga Girls Sec. Sch. Road	COUNTY	3M
		TOTAL		14,000,000
18	LAMBWE			
		ROADS		
		Samunyi – Ochiengodiere- Kodiyo rd	COUNTY	5M
		Got Nyasumbi-Alingling -Owich school-Seka dispensary rd	COUNTY	3M

		Kipasi-Waiga-Kisaka rd	COUNTY	3M
		Ogongo – Goyo rd	COUNTY	3M
		TOTAL		14,000,000
19	KAKSINGRI WEST			
		ROADS		
		Kinyasaga- Msekwa road	COUNTY	5M
		Sindo Polytechnic-Ka'kasuku-mukender oad	COUNTY	4M
		Kameta - Wira - Osodo beach road	COUNTY	5M
		TOTAL		14,000,000
20	RUMA KAKSINGRI			
		ROADS		
		Nyabera – Sumba – Migawi – Nyakweri road opening and grading	COUNTY	3M
		Nyatoto – Ponge road opening and grading	COUNTY	2M
		Nyabera – Junction Koguta road repair	COUNTY	3M
		Kasinga – obanga – Nyalkembo road opening and grading	COUNTY	2M
		Construction of bodaboda shades at Nyadenda, Got Adundu, Kasinga and Nyalkembo	COUNTY	1.2M
		Training of Boda Boda riders on road safety and encouraging them to acquire riding licenses	COUNTY	2.8M
		TOTAL		14,000,000
21	GWASSI SOUTH			
		ROADS		
		Opening and Grading of Kiabuya – Kagoro road	COUNTY	5M
		Grading/Maintenance of Kayogo – Nyatambe Beach road	COUNTY	4M
		Opening and Grading of Wangapala – Mumisa Oma road	COUNTY	5M
		TOTAL		14,000,000
22	GWASSI NORTH			
		ROADS		
		Kikubi – Obanga – Kwikongo – kirambo	COUNTY	8M

		Soko-Tangi Kowade-Kisaku (4m)	COUNTY	4M
		Nyandiwa market – Nyamgondho tourist site (with feeder roads to Nyandiwa Beach and Kolwet beach)	COUNTY	2M
		TOTAL		14,000,000
23	KWABWAI			
		ROADS		
		Aora chuodho –nyandemra- wapogwaro – apuoche road	COUNTY	7M
		Kowigo wayara primary -osani market	COUNTY	5M
		Got Kojowi – Lwanda Awiti	COUNTY	2M
		TOTAL		14,000,000
24	KANYIKELA			
		ROADS		
		Opening, grading, culverting and gravelling of K'Ongiro-Minyere-Kamasi road	COUNTY	5M
		Opening, grading, culverting and gravelling of Kuja – Kokeno – Rapedhi road	COUNTY	5M
		Maintenance of Minya – Wiodielo Road	COUNTY	4M
		TOTAL		14,000,000
25	KANYAMWA KOSEWE			
		ROADS		
		Paving and marruming of Adek-Manywanda-Kome-Kodumba-Sigama roads	COUNTY	5M
		Opening of Kachoko-Alfayo-Katholo	COUNTY	2M
		Opening of Dago-Osure-Kipingi-Gaena	COUNTY	5M
		Grading of Abdallah-Ranganya	COUNTY	2M
		TOTAL		14,000,000
26	SOUTH KABUOCH			
		ROADS		
		Gravelling of Ototo-Ogada- Oneno Nam	COUNTY	7M
		Gravelling of Maroo- Kanyabiye-Ober	COUNTY	7M

		TOTAL		14,000,000
27	NORTH KABUOCH			
		ROADS		
		Grading and gravelling of Kapower-Ogingo-Kongoo-Ang'iya road	COUNTY	5,000,000
		Grading and gravelling of Wiyetek-Maranga-Mariri road	COUNTY	3,000,000
		Grading and gravelling of Ongeng'-Sikwadhi road	COUNTY	2,000,000
		Grading and gravelling of: - kojwang'-Long'o-Mabati mbili road	COUNTY	4,000,000
		TOTAL		14,000,000
28	KANYADOTO			
		ROADS		
		Opening, grading, calvarting, murmuring of Rapedhi – Koga road	COUNTY	10M
		Opening, grading, calvarting, murmuring of Ligotho – Sasi – Nguku road	COUNTY	4M
		TOTAL		14,000,000
29	KANYAMWA KOLOGI			
		ROADS		
		Opening and murraming of Manera – marera - omako koth road	COUNTY	3M
		Opening and murraming of Ndere – buche – Kal Akuodhi – Otondi Market road	COUNTY	4M
		Opening and murraming of Ramoya – kabong'o dispensary – road	COUNTY	3M
		Opening and murraming of Shiners – Sango – Kaumo road	COUNTY	2M
		Opening and murraming of Kobodo – Rabuor – Kobusi road	COUNTY	2M
		TOTAL		14,000,000
30	WANGCHIENG'			
		ROADS		

		Weta Junction Ranena	COUNTY	2M
		Konyach Nas - Asoko	COUNTY	1.5M
		Miriu Health Centre – Ranena	COUNTY	2.5M
		Rakwaro – Nyaneje – Mawego	COUNTY	2M
		Kolage – Odipo - Limara	COUNTY	3M
		Wikawere - Owili	COUNTY	3M
		TOTAL		14,000,000
31	KENDU BAY TOWN			
		ROADS		
		Grading, murruming and culverting of Kanyadhiang-Bengar road	COUNTY	4M
		Grading, murruming and culverting of Makaka-Bware road	COUNTY	2.5M
		Grading, murruming and culverting of Biafra/Sana-Kotieno Konyango Border	COUNTY	2.5M
		Grading, murruming and culverting of Kadola-Jieri-Kendu Muslim road	COUNTY	3M
		TOTAL		12,000,000
32	CENTRAL KARACHUONYO			
		ROADS		
		Road from ngeta junction to ngeta primary to ngeta dispensary 3km	COUNTY	2.5M
		Road from obunga to bongia then to ngoche 3km	COUNTY	2.5M
		Road from Oriang to warao then to otaro 6km	COUNTY	5M
		Road from Oriang – twist – bridge – Manyuanda then to Okondo river 4km	COUNTY	4M
		TOTAL		14,000,000
33	KANYALUO			
		ROADS		
		Murraming and culveting of Limunundusare road	COUNTY	3M
		Opening and culverting of Kamoloyaokichawa	COUNTY	3M

		Murraming and culverting of Kosew – Sare road	COUNTY	2.5M
		Opening and culverting of Oywer – Got Rabuor – Limu road	COUNTY	3M
		Murraming and culverting Kamoloayuka dam – Alendu road	COUNTY	2.5M
				14,000,000
34	KIBIRI			
		ROADS		
		Kadel - Nyabiage- Kodhoch - Samanga	COUNTY	3M
		Kodada Ajwang - Koriga Kanyasoro road	COUNTY	4M
		Kandiege – Siburi - Nyangao border	COUNTY	3M
		Kalaro - Kit Nyang – Bala	COUNTY	4M
		TOTAL		14,000,000
35	WEST KARACHUONYO			
		ROADS		
		Opening, Grading, Murraming and Culverting of Kasimba-Nyanja Rateng’ -Akom road, approx. 5km	COUNTY	7M
		Opening, Grading, Murraming and Culverting of Nyangiri – Obuola - Koguya road, approx. 4km	COUNTY	7M
		TOTAL		14,000,000
36	NORTH KARACHUONYO			
		ROADS		
		Grading of Got Oyaro – Wang’Got - Ndwaro Loop road	COUNTY	
		Culverting and murraming of Oyaore Beach – Nyanyong’o – Kamijoge Koliech road	COUNTY	
		Culverting and murraming of Mitimbili – Komora – Nora – Riat Orinda road	COUNTY	
		Culverting and murraming of Kajigo – Kasese – Ngolo – Spining – Yao Ramogi road	COUNTY	
		TOTAL		14,000,000
37	GEM WEST			

		ROADS		
		Miranga - Soko Kowiti Road (Opening, Grading & gravelling)	COUNTY	6M
		Anind oko – Sango Gem Road (Grading and Gravelling)	COUNTY	1M
		Kolielo – Kongiro – Yogo Road (Grading and Gravelling)	COUNTY	2M
		Oyuma – Akiro Road (Grading & Gravelling)	COUNTY	1.5M
		Construction of a foot bridge at Opere	COUNTY	1M
		Yogo – Nyamwaro Road (Opening and Gravelling)	COUNTY	2.5M
		TOTAL		14,000,000
38	KAGAN			
		ROADS		
		Opening, grading, culverting and gravelling of Manyatta-Manga-Opinde road	COUNTY	5M
		Opening, grading, culverting and gravelling of Nyawita-Nyaiteroad	COUNTY	5M
		Maintenance of Obwanda Luora road	COUNTY	4M
		TOTAL		14,000,000
39	GEM EAST			
		ROADS		
		Sinema, Marera, Rakewa	COUNTY	3M
		Rangwe Koyoo	COUNTY	2M
		Katora Mbeka	COUNTY	3M
		Kola, Lidha, Omoche road	COUNTY	3M
		Ranger Gul kagembe	COUNTY	3M
		TOTAL		14,000,000
40	KOCHIA			
		ROADS		
		Godbondo kuoyo kochia (grading and murraming)	COUNTY	1M
		ohero amoso road (openning and grading)	COUNTY	2M
		maugo uriek road (opening and grading)	COUNTY	3M

		ohero heartspring ring road (grading and murraming)	COUNTY	2M
		dhok mit alara korayo road (opening and grading)	COUNTY	2M
		ngegu omoya road (grading and murraming)	COUNTY	2M
		ngulu amoso road (grading and murraming)	COUNTY	2M
				14,000,000
		GRAND TOTAL		

VOTE 5114:DEPARTMENT OF ENERGY AND MINING

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
1	HOMA BAY WEST			
		Installation of 2 solar lights at Benga Akele Market	COUNTY	0.50M
		Installation of solar lights at Koduogo Market	COUNTY	0.25M
		Installation of solar lights at Olodo Market	COUNTY	0.25M
		TOTAL		1,000,000
2	HOMABAY ARUJO			
		ENERGY		
		Flood light at Shauri Yako Market	COUNTY	1M
		TOTAL		1,000,000
3	HOMA BAY EAST			
		ENERGY		
		Flood light at Andingo Market	COUNTY	1M
		TOTAL		1,000,000
4	HOMA BAY CENTRAL			
		ENERGY		
		Installation of KPLC Transformer at Nyakoyo village	COUNTY	1M
		TOTAL		1,000,000

KASIPUL SUB COUNTY			
5	EAST KAMAGAK		
		ENERGY	
		Installation of Solar Lights in the Markets at Nyajwelu market, Agawo center, Ojwando market, Anyona market and Sikri (Kasibuor) market	COUNTY Each@0.2M
		TOTAL	1,000,000
6	WEST KAMAGAK		
		ENERGY	
		Wire Trading Centre Solar Lamp	COUNTY 0.25M
		Kamireri Trading Centre Solar Lamp	COUNTY 0.25M
		Bonde Trading Center Solar Lamp	COUNTY 0.25M
		Kisiara Trading Center Solar Lamp	COUNTY 0.25M
		TOTAL	1,000,000
7	WEST KASIPUL		
		ENERGY	
		Installation of flood lights at Karogo Market	COUNTY 0.25M
		Installation of flood lights at Obama Centre	COUNTY 0.25M
		Installation of flood lights at Kalanding' Market	COUNTY 0.25M
		Installation of flood lights at Nyagowa Junction	COUNTY 0.25M
		TOTAL	1,000,000
8	SOUTH KASIPUL		
		ENERGY	
		Installation of 5 solar powered security lights at Sigogi, Kwoyo, Yala Junction	COUNTY 1M
		TOTAL	1,000,000
9	CENTRAL KASIPUL		
		ENERGY	
		Instolation of solar Light at Nyalenda, Kiwiro Market, Kawere and Nduga	COUNTY 1M

		TOTAL		1,000,000
10	KOKWANYO KAKELO			
		ENERGY		
		Transformer installation at Kokwanyo East-Umai.Kond Nyigwen-Kobuya	COUNTY	1M
		TOTAL		1,000,000
11	KABONDO EAST			
		ENERGY		
		Installation of 5 solar powered security lights	COUNTY	
		Installation of solar light power	COUNTY	
		TOTAL		
12	KOJWACH			
		ENERGY		
		Installation of flood lights at Ringa market	COUNTY	1M
		TOTAL		1,000,000
13	KABONDO WEST			
		ENERGY		
		Solar lights at Kopot Centre	COUNTY	0.25M
		Solar lights at Karota Market	COUNTY	0.25M
		Solar lights at Kajoj Centre	COUNTY	0.25M
		Solar lights at Kondnyigwen	COUNTY	0.25M
		TOTAL		1,000,000
14	KASGUNGA			
		ENERGY		
		Installation of solar lights at Kombe Komena stage, Behind shivling stage, Nyachebe beach, Kaugege beach and Tabla beach	COUNTY	<u>Each@0.2M</u>
		TOTAL		1,000,000
15	GEMBE			
		ENERGY		
		Installation of solar lamps (Okonyo Welo) at Uwi beach	COUNTY	0.25M

		Installation of solar lamps (Okonyo Welo) at Sota beach	COUNTY	0.25M
		Installation of solar lamps (Okonyo Welo) at Usao Junction	COUNTY	0.25M
		Installation of solar lamps (Okonyo Welo) at Kamsama market	COUNTY	0.25M
		TOTAL		1,000,000
16	MFANGANO			
		ENERGY		
		Solar lamps at Yokia market	COUNTY	0.2M
		Solar lamps at Konyahero beach	COUNTY	0.2M
		Solar lamps at Kiwari beach	COUNTY	0.2M
		Solar lamps at Mauta beach	COUNTY	0.2M
		Solar lamps at Makira beach	COUNTY	0.2M
		TOTAL		1,000,000
17	RUSINGA			
		ENERGY		
		Installation of two (2 NO.) Solar lights (Okonyo welo) at Kiumba beach	COUNTY	0.5M
		Installation of two (2 NO.) Solar lights (Okonyo welo) at Wayando beach	COUNTY	0.5M
		TOTAL		
18	LAMBWE			
		ENERGY		
		Installation of solar lights in Rapora market, Koyani market, Aringo Market, God Jope market and Kona S market	COUNTY	<u>Each@0.2M</u>
		TOTAL		1,000,000
19	KAKSINGRI WEST			
		ENERGY		
		Installation of solar lights in markets/streets (Omoyo estate, Ngomaline street Sindo, Upper Sindo market street)	COUNTY	<u>Each@0.25M</u>

		TOTAL		1,000,000
20	RUMA KAKSINGRI			
		ENERGY		
		Repair 3 damaged solar lights in Nyatoto	COUNTY	
		Install new solar lights in Nyatoto, Nyabera, Kasisaiah and Kona-koito	COUNTY	
		Connect solar power to all health facilities within the ward	COUNTY	
		TOTAL		1,000,000
21	GWASSI SOUTH			
		ENERGY		
		Installation of 7 solar powered security lights at Kinda beach	COUNTY	0.5M
		Installation of 3 solar powered security lights at Nyatambe beach	COUNTY	0.2M
		Installation of solar powered security lights at Mikuyu Beach	COUNTY	0.3M
		TOTAL		1,000,000
22	GWASSI NORTH			
		ENERGY		
		Solar light at Sibora market	COUNTY	0.25M
		Solar light at obanga market	COUNTY	0.25M
		Solar light at Nyagwethe market	COUNTY	0.25M
		Solar light at Uterere market	COUNTY	0.25M
		TOTAL		1,000,000
23	KWABWAI			
		ENERGY		
		Okonyo welo light installation at Nyagot Adundo, Konyango Rabuor, Lwanda Awit and Kosele market	COUNTY	Eact@0.25M
		TOTAL		1,000,000
24	KANYIKELA			
		ENERGY		

		Solar mast at Oridi Market	COUNTY	0.25M
		Solar mast at Wiodielo	COUNTY	0.25M
		Solar mast at Thuon Gweno	COUNTY	0.25M
		Solar mast at Minyere	COUNTY	0.25M
		TOTAL		1,000,000
25	KANYAMWA KOSEWE			
		ENERGY		
		Installation of solar lamps (Okonyo Welo) at Odaso Market, Kuoyo Market, Kodumba Market and Luanda Market	COUNTY	1M
		TOTAL		1,000,000
26	SOUTH KABUOCH			
		ENERGY		
		Installation of okonyo welo solar lamps at the following markets: Kowuor, Badeboyo, Lwanda, Maram and Koguta	COUNTY	1M
		TOTAL		1,000,000
27	NORTH KABUOCH			
		ENERGY		
		Installation of okonyo welo solar lamps at the following markets: Kawanga, Kongoo, Ang'iya junction, Bonde and Got aluor	COUNTY	1M
		TOTAL		1,000,000
28	KANYADOTO			
		ENERGY		
		Installation of solar lights at the following centres: Kowuonda, Konambaya, Koteko, Nguku and Amoyo	COUNTY	1M
		TOTAL		1,000,000
29	KANYAMWA KOLOGI			
		ENERGY		
		Installation of solar lights in Nyang'iendo, Mbero, Kamata, Kaumo, Kawere, Goyo and Kayaga aswekra markets and Langi health centre	COUNTY	1M

				1,000,000
30	WANGCHIENG'			
		ENERGY		
		Installation of Electricity at Lela Health Facility	COUNTY	0.5M
		Installation of Solar Lamps at Chuowe Health Facility	COUNTY	0.5M
		TOTAL		1,000,000
31	KENDU BAY TOWN			
		ENERGY		
		Kanyadhiang bridge solar lamp	COUNTY	0.33M
		Kamondi-Gendia high school junction solar lamp	COUNTY	0.33M
		Mabati sita junction solar lamp	COUNTY	0.34M
		TOTAL		1,000,000
32	CENTRAL KARACHUONYO			
		ENERGY		
		Solar 1 lights each at kogweno Oriang market, Oyuma markets, Siala beach, Obaria beach and Komolo beach.	COUNTY	Each@0.2M
		TOTAL		1,000,000
33	KANYALUO			
		ENERGY		
		Putting up one solar light at Kichawa dispensary, two at Thagalany market and another one at Wikondiek market	COUNTY	1M
		TOTAL		1,000,000
34	KIBIRI			
		ENERGY		
		Installation of floodlight at Kadel Market	COUNTY	1M
		TOTAL		1,000,000
35	WEST KARACHUONYO			
		ENERGY		
		Okonyo welo lights at Nyapuodi beach	COUNTY	0.2M

		Okonyo welo lights at Nyaliang'a market	COUNTY	0.2M
		Okonyo welo lights at Okiki Amayo center	COUNTY	0.2M
		Okonyo welo lights at Moa Moa market	COUNTY	0.2M
		Okonyo welo lights at Nyangwete market	COUNTY	0.2M
		TOTAL		1,000,000
36	NORTH KARACHUONYO			
		ENERGY		
		Hoisted Solar Lamps at Aros, Otaro, Sijenje Markets and Ojijo Oteko VTC	COUNTY	1M
		TOTAL		1,000,000
37	GEM WEST			
		ENERGY		
		Oyuma Market (Okonyo Welo Solar Lamp)	COUNTY	0.25M
		Andingo Aswekra Market (Okonyo Welo Solar Lamp)	COUNTY	0.25M
		Oluso Aswekra Market (Okonyo Welo Solar Lamp)	COUNTY	0.25M
		Nyopuge Junction Aswekra (Okonyo Welo Solar Lamp)	COUNTY	0.25M
		TOTAL		1,000,000
38	KAGAN			
		ENERGY		
		Solar mast at Landa Market	COUNTY	0.5M
		Solar mast at Onanda market	COUNTY	0.5M
		TOTAL		1,000,000
39	GEM EAST			
		ENERGY		
		Solar lights at Nyamira market, Omoche market, Namba Nyokal market and Sinema market	COUNTY	Each @0.25M
		TOTAL		1,000,000
40	KOCHIA			
		Fixing of solar lights at Omoya market, Nyagoro market, Ohero market and Mijeri market	COUNTY	1M

		TOTAL		1,000,000
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VOTE 5115: DEPARTMENT OF EDUCATION AND ICT

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
1	HOMA BAY WEST	EDUCATION		
		Arujo primary school, EYE class	COUNTY	2M
		TOTAL		2,000,000
2	HOMA BAY ARUJO	EDUCATION		
		Construction of an EYE centre at Ogongo Katuma Primary School.	COUNTY	2M
		TOTAL		2,000,000
3	HOMA BAY EAST	EDUCATION		
		Construction of an EYE centre at Loo Rateng Primary School.	COUNTY	2M
		TOTAL		2,000,000
4	HOMA BAY CENTRAL	EDUCATION		
		Completion of an EYE centre at Sero Primary School.	COUNTY	0.90M
		Construction of an EYE administration Block at Sero Primary School.	COUNTY	0.85M
		Construction of 2 Door pit latrine for an EYE Section at Wiobiero Primary School	COUNTY	0.25M
		TOTAL		
KASIPUL SUB COUNTY				
5	EAST KAMAGAK			

		EDUCATION		
		Construction of Masanga EYE Classroom	COUNTY	1M
		Construction of Kachieng EYE Classroom	COUNTY	1M
		TOTAL		2,000,000
6	WEST KAMAGAK			
		EDUCATION		
		Oyugis Primary EYE Classroom	COUNTY	1,500,000
		Equipping Oyugis Primary EYE Classroom	COUNTY	500,000
		TOTAL		2,000,000
7	WEST KASIPUL			
		EDUCATION		
		EYE centre at Nyimbi Primary School	COUNTY	2M
		TOTAL		2,000,000
8	SOUTH KASIPUL			
		EDUCATION		
		Construction of Buoye Polytechnic	COUNTY	2M
		TOTAL		2,000,000
9	CENTRAL KASIPUL			
		EDUCATION		
		Construction of Otula EYE Classrooms	COUNTY	2M
		TOTAL		2,000,000
10	KOKWANYO KAKELO			
		EDUCATION		
		Construction of Andingo EYC and a toilet	COUNTY	2M
		TOTAL		2,000,000
11	KABONDO EAST			
		EDUCATION		
		Construction of Othoro Primary School EYE Center	COUNTY	2M

		TOTAL		2,000,000
12	KOJWACH			
		EDUCATION		
		Construction of an EYE classroom at Otel Primary School	COUNTY	1.5M
		Construction of pit latrine at Nyakwaka primary school	COUNTY	0.5M
		TOTAL		2,000,000
13	KABONDO WEST			
		EDUCATION		
		Kitare ECDE	COUNTY	1M
		God Miaha EDCE	COUNTY	1M
		TOTAL		2,000,000
14	KASGUNGA			
		EDUCATION		
		Construction of EYE classroom	COUNTY	1,5M
		Equipping of an Eye classroom at Kombe primary school	COUNTY	0.5M
		TOTAL		2,000,000
15	GEMBE			
		EDUCATION		
		Construction of EYE center at Waondo Primary School	COUNTY	1M
		Construction of EYE centre at Poho Primary School	COUNTY	1M
		TOTAL		2,000,000
16	MFANGANO			
		EDUCATION		
		Construction of Wamai EYE classrooms	COUNTY	2M
		TOTAL		2,000,000
17	RUSINGA			
		EDUCATION		
		Construction of Utajo EYE classroom	COUNTY	1M

		Construction of Oguta Mbare EYE classroom	COUNTY	1M
		TOTAL		2,000,000
18	LAMBWE			
		EDUCATION		
		Construction of Miyal EYE classroom	COUNTY	1M
		Completion of Soklo EYE centre	COUNTY	0.5M
		Completion of Ojawa EYE centre	COUNTY	0.5M
		TOTAL		2,000,000
19	KAKSINGRI WEST			
		EDUCATION		
		Construction of Ngeri EYE classroom	COUNTY	2,000,000
		TOTAL		2,000,000
20	RUMA KAKSINGRI			
		EDUCATION		
		Construct EYE center in Sumba West sub-location	COUNTY	2M
		TOTAL		2,000,000
21	GWASSI SOUTH			
		EDUCATION		
		Construction of Olando EYE classroom	COUNTY	2M
		TOTAL		2000,000
22	GWASSI NORTH			
		EDUCATION		
		Construction of Osiri EYE a classroom	COUNTY	2M
		TOTAL		2,000,000
23	KWABWAI			
		EDUCATION		
		Ojode nyasedi EYE Classroom	COUNTY	2M
		TOTAL		2,000,000
24	KANYIKELA			
		EDUCATION		

		EYE classroom at Thuon Gweno village	COUNTY	2M
		TOTAL		2,000,000
25	KANYAMWA KOSEWE			
		EDUCATION		
		Completion of EYE center at Ndhiwa Primary School	COUNTY	0.5M
		Completion of EYE centre at Koduogo Primary School	COUNTY	0.5M
		Completion of EYE centre at Bwanda Primary School	COUNTY	0.5M
		Completion of EYE centre at Kuoyo Primary School	COUNTY	0.5M
		TOTAL		2,000,000
26	SOUTH KABUOCH			
		EDUCATION		
		Construction of EYE classroom at Agudo	COUNTY	2M
		TOTAL		2,000,000
27	NORTH KABUOCH			
		EDUCATION		
		Construction of EYE classroom at Arembe	COUNTY	2M
		TOTAL		2,000,000
28	KANYADOTO			
		EDUCATION		
		Construction of EYE classroom at Osodo EYE centre	COUNTY	2M
		TOTAL		2,000,000
29	KANYAMWA KOLOGI			
		EDUCATION		
		Construction of EYE classroom at Marera EYE Centre	COUNTY	1M
		Construction of EYE classroom at Junction Katieno EYE Centre	COUNTY	1M
		TOTAL		2,000,000

30	WANGCHIENG'			
		EDUCATION		
		Ochuoga Eye Centre	COUNTY	2M
		TOTAL		2,000,000
31	KENDU BAY TOWN			
		EDUCATION		
		EYE classroom and Pit latrine at Kendu muslim primary school	COUNTY	2M
		TOTAL		2,000,000
32	CENTRAL KARACHUONYO			
		EDUCATION		
		Construction of new eye classroom at Awach primary school	COUNTY	1M
		Construction of new eye classroom at Nyakech primary school		1M
		TOTAL		2,000,000
33	KANYALUO			
		EDUCATION		
		Construction of an EYE center at Wikondiek	COUNTY	1.5M
		Purchase of learning materials to the EYE Center		0.5M
		TOTAL		2,000,000
34	KIBIRI			
		EDUCATION		
		Construction of a block at Nyawi Omuga Polytechnic	COUNTY	1M
		Construction Eye classroom at Nyangao Primary	COUNTY	1M
		TOTAL		2,000,000
35	WEST KARACHUONYO			
		EDUCATION		
		Construction of eye classroom and pit latrine; Kambusi primary	COUNTY	2M
		TOTAL		2,000,000

36	NORTH KARACHUONYO			
		EDUCATION		
		Construction of Dormitory at Ojijo Oteko VTC	COUNTY	2M
		TOTAL		2,000,000
37	GEM WEST			
		EDUCATION		
		Rabango Primary EYE centre (Construction of a new classroom & a pit latrine)	COUNTY	2M
		TOTAL		2,000,000
38	KAGAN			
		EDUCATION		
		Ecde classroom at Koga Primary	COUNTY	1.5M
		Build a 5 door latrine at Ndiru VTC	COUNTY	0.5M
		TOTAL		2,000,000
39	GEM EAST			
		EDUCATION		
		Nyakwadha EYE classroom	COUNTY	1M
		God Marera EYE classroom	COUNTY	1M
		Koyo primary EYE classroom	COUNTY	1M
		TOTAL		3,000,000
40	KOCHIA			
		EDUCATION		
		Building to completion of Pap Kamathayo EYE center	COUNTY	2M
		TOTAL		2,000,000
		GRAND TOTAL		

VOTE 5116: DEPARTMENT OF HEALTH SERVICES

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
	HOMA BAY WEST	HEALTH		
		Kijawa dispensary. Laboratory and maternity wing	COUNTY	1.8M
		Completion of staff house at Kijawa Health Center	COUNTY	0.7M
		Nyamasi –Laboratory and Pharmacy block	COUNTY	1.5M
		TOTAL		4,000,000
2	HOMABAY ARUJO			
		HEALTH		
		Construction of maternity wing at Pedo Health Centre	COUNTY	3.2M
		Construction of 4 door pit latrine at Lieta Kabunde Health Centre.	COUNTY	500,000
		Fencing of Lieta Health Centre	COUNTY	300,000
		TOTAL		4,000,000
3	HOMA BAY EAST			
		HEALTH		
		Construction of 4 door pit latrine at Nyalkinyi Health Centre	COUNTY	0.5M
		Construction of Maternity ward at Imbo Health Centre	COUNTY	2.7M
		Construction of an incinerator at Imbo Health Centre	COUNTY	0.3M
		Construction of 4 door pit latrine at Oregu Health Centre	COUNTY	0.5M
		TOTAL		4,000,000
4	HOMA BAY CENTRAL			
		HEALTH		
		Construction of Maternity Wing at Wiga Health Centre	COUNTY	4M

		TOTAL		4,000,000
KASIPUL SUB COUNTY				
5	EAST KAMAGAK			
		HEALTH		
		Construction of Staff House at Aimo Dispensary	COUNTY	1M
		Establishment of New Health Facility Next to Sikri Institute for the Blind and Deaf	COUNTY	3M
		TOTAL		4,000,000
6	WEST KAMAGAK			
		HEALTH		
		Wire Male Ward (New)	COUNTY	4M
		TOTAL		4,000,000
7	WEST KASIPUL			
		HEALTH		
		Equipping the God Agulu dispensary	COUNTY	1M
		Equipping the Rapogi Dispensary	COUNTY	1M
		Construction of a staff house at Dol Dispensary	COUNTY	1M
		Equipping the Ombek Dispensary	COUNTY	1M
		TOTAL		4,000,000
8	SOUTH KASIPUL			
		HEALTH		
		Construction of Kasimba Dispensary	COUNTY	4M
		TOTAL		4,000,000
9	CENTRAL KASIPUL			
		HEALTH		
		Construction of Medical Block at Waradho Dispensary	COUNTY	4M
		TOTAL		4,000,000
10	KOKWANYO KAKELO			
		HEALTH		
		Construction of Umai dispensary	COUNTY	2M
		Construction of Muga Jwelu Dispensary	COUNTY	2M

		TOTAL		4,000,000
11	KABONDO EAST			
		HEALTH		
		Construction of Kadie Dispensary	COUNTY	2M
		Construction of staff house at pala health centre and 4 door toilets	COUNTY	1M
		Staff house at selemia ochieng dispensary	COUNTY	1M
		TOTAL		4,000,000
12	KOJWACH			
		HEALTH		
		Construction of Kojwach health centre	COUNTY	4M
		TOTAL		4,000,000
13	KABONDO WEST			
		HEALTH		
		Kauma Health Centre	COUNTY	1M
		Kasewe Dispensary Laboratory	COUNTY	2M
		Awach Health Centre	COUNTY	1M
		TOTAL		4,000,000
14	KASGUNGA			
		HEALTH		
		Construction of a new health centre at Nyamanga	COUNTY	3M
		Construction of a staff house at Chamakoa dispensary	COUNTY	0.5M
		Construction of a staff house at Kirambo health centre	COUNTY	0.5M
		TOTAL		4,000,000
15	GEMBE			
		HEALTH		
		Completion of Waondo Dispensary	COUNTY	2M
		Construction and fixing of the gate, installation and raising a water tower and fencing at Kitare Health Centre	COUNTY	1M

		Renovation of Kuge Dispensary	COUNTY	1M
		TOTAL		4,000,000
16	MFANGANO			
		HEALTH		
		Kitawi Health dispensary	COUNTY	4M
		TOTAL		4,000,000
17	RUSINGA			
		HEALTH		
		Construction of maternity ward at Kakrigu Dispensary	COUNTY	1.5M
		Construction (completion) of the health centre at Bondo Township Health Centre	COUNTY	2.5M
		TOTAL		4,000,000
18	LAMBWE			
		HEALTH		
		Completion of Staff house at Ogando dispensary	COUNTY	1M
		Construction of a staff house at Wandiji dispensary	COUNTY	1.5M
		Fencing and Improvement of Ndhuru Health Centre	COUNTY	1M
		Improvement of Facilities at Ogongo Level 4 hospital	COUNTY	0.5M
		TOTAL		4,000,000
19	KAKSINGRI WEST			
		HEALTH		
		Construction Rowo dispensary	COUNTY	4M
		TOTAL		4,000,000
20	RUMA KAKSINGRI			
		HEALTH		
		Construction of Samakera Health Center	COUNTY	2M
		Upgrading of NYS Dispensary	COUNTY	2M
		TOTAL		4,000,000
21	GWASSI SOUTH			

		HEALTH		
		Construction of a Kithereka dispensary	COUNTY	4M
		TOTAL		
22	GWASSI NORTH			
		HEALTH		
		Kiwa dispensary renovation works	COUNTY	4M
		TOTAL		4,000,000
23	KWABWAI			
		HEALTH		
		Ogindo Owere dispensary		4M
				4,000,000
24	KANYIKELA			
		HEALTH		
		Construction of a male ward at Oridi Health Centre.	COUNTY	4M
		TOTAL		4,000,000
25	KANYAMWA KOSEWE			
		HEALTH		
		Construction of Unga Dispensary	COUNTY	4M
		TOTAL		4,000,000
26	SOUTH KABUOCH			
		HEALTH		
		Construction of dispensary at ogada	COUNTY	4M
		Completion of dispensary at dibuor Kodeny	COUNTY	2M
		TOTAL		6,000,000
27	NORTH KABUOCH			
		HEALTH		
		Construction of Maternity ward at Ongako dispensary	COUNTY	2M
		Completion of kanyangasi dispensary	COUNTY	2M
		TOTAL		4,000,000
28	KANYADOTO			

		HEALTH		
		Completion of Ralang health facility	COUNTY	0.5M
		Completion of Nyangweso health facilities.	COUNTY	0.5M
		Construction of maternity ward at Nguku dispensary	COUNTY	3M
		TOTAL		4,000,000
29	KANYAMWA KOLOGI			
		HEALTH		
		Construction of Wikomimo dispensary	COUNTY	2M
		Construction of Abuoro dispensary	COUNTY	1.5M
		Finishing of Andiwo dispensary	COUNTY	0.5M
		TOTAL		4,000,000
30	WANGCHIENG'			
		HEALTH		
		Kajiei Dispensary Staff House	COUNTY	2M
		Nyaneje Dispensary Expansion	COUNTY	2M
		TOTAL		4,000,000
31	KENDU BAY TOWN			
		HEALTH		
		Fencing, gate erection, guttering, wall plastering and floor tilling of the building of Magao dispensary	COUNTY	2.5M
		Construction of staff house at Magao dispensary	COUNTY	1.5M
		TOTAL		4,000,000
32	CENTRAL KARACHUONYO			
		HEALTH		
		Renovation of Kangir dispensary including staff house, health facility building, the pit latrine, pavement from main gate to facility and staff house and fencing the facility as well as erecting the gate	COUNTY	2M
		Construction and completion of staff quarter at Simbi dispensary		2M
		TOTAL		4,000,000

33	KANYALUO			
		HEALTH		
		Construction of Seme Kaima dispensary	COUNTY	4M
				4,000,000
34	KIBIRI			
		HEALTH		
		Construction of Samanga Dispensary	COUNTY	2M
		Construction of a staff house at Bala Dispensary	COUNTY	2M
		TOTAL		4,000,000
35	WEST KARACHUONYO			
		HEALTH		
		Construction of maternity ward/ Okiki Amayo Health Centre	COUNTY	2M
		Construction of Laboratory block at Ndere dispensary	COUNTY	2M
		TOTAL		4,000,000
36	NORTH KARACHUONYO			
		HEALTH		
		Provision of Lab Equipment to Got Oyar, Ngolo, Nyaoga and Kapiyo Dispensaries	COUNTY	2M
		Wagwe Dispensary	COUNTY	2M
		TOTAL		4,000,000
37	GEM WEST			
		HEALTH		
		Nduga dispensary (Renovation of Dispensary Block)	COUNTY	2M
		Nyawawa dispensary (Renovation of the dispensary block and construction of one toilet)	COUNTY	2M
		TOTAL		4,000,000
38	KAGAN			
		HEALTH		
		Construction of a male ward	COUNTY	4M
		TOTAL		4,000,000

39	GEM EAST			
		HEALTH		
		Nyaudho dispensary	COUNTY	4M
		TOTAL		4,000,000
40	KOCHIA			
		HEALTH		
		Building to completion of a maternity ward at Oneno health center	COUNTY	2M
		Renovation of Nyarut dispensary maternity ward	COUNTY	2M
		TOTAL		4,000,000
		GRAND TOTAL		

**VOTE 5118: DEPARTMENT OF TRADE,
INDUSTRIALIZATION, COOPERATIVES AND
ENTERPRISE DEVELOPMENT**

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
1	HOMA BAY WEST	TRADE		
		Boda boda riders...Driving Licence	COUNTY	1M
		TOTAL		1,000,000
2	HOMABAY ARUJO			
		TRADE		
		Construction of Market Shade at Lieta Kabunde Market.	COUNTY	1M
		TOTAL		1,000,000
3	HOMA BAY EAST			
		TRADE		
		Murraming of Alalo Market	COUNTY	0.8M
		Construction of Boda Boda Shade	COUNTY	0.2M

		TOTAL		1,000,000
4	HOMA BAY CENTRAL			
		TRADE		
		Construction of steel Racks at Rodi Market	COUNTY	1M
		TOTAL		1,000,000
KASIPUL SUB COUNTY				
5	EAST KAMAGAK			
		TRADE		
		Clearing, Leveling and Murrarming of Sikri (Kasibuor) Market	COUNTY	1M
		TOTAL		1,000,000
6	WEST KAMAGAK			
		TRADE		
		Construction of bodaboda shade at Madiaba center	COUNTY	0.25M
		Construction of bodaboda shade at Wire Junction	COUNTY	0.25M
		Construction of pit latrine at Aloo Trading Centre	COUNTY	0.5M
		TOTAL		1,000,000
7	WEST KASIPUL			
		TRADE		
		Fencing of Nyang'iel market	COUNTY	0.4M
		Construction of Ragwe market bodaboda shade	COUNTY	0.3M
		Construction of Nyagowa bodaboda shade	COUNTY	0.3M
		TOTAL		1,000,000
8	SOUTH KASIPUL			
		TRADE		
		Construction of Pit Latrines at Nguu Market	COUNTY	0.5M
		Construction of Pit Latrines at Sigogi Market		0.5M

		TOTAL		1,000,000
9	CENTRAL KASIPUL			
		TRADE		
		Upgrading of Kiwiro Market	COUNTY	1M
		TOTAL		1,000,000
10	KOKWANYO KAKELO			
		TRADE		
		Audo Market to be fenced gated and a four door latrine be constructed	COUNTY	1M
		TOTAL		1,000,000
11	KABONDO EAST			
		TRADE		
		Dago kowuor to be fenced and latrine be constructed	COUNTY	0.5M
		Atela market be gated	COUNTY	0.25M
		Othoro market to be marrumed and additional modern toilet be constructed	COUNTY	0.25M
		TOTAL		1,000,000
12	KOJWACH			
		TRADE		
		Construction of Bodaboda shades at Ringa market, Kogoya, Ogera and Atemo	COUNTY	1M (0.25M each)
		Installation of flood lights at Ringa market	COUNTY	1M
		TOTAL		
13	KABONDO WEST			
		TRADE		
		Karota Market (toilet)	COUNTY	0.5M
		Ramula Market (toilet)	COUNTY	0.5M
		TOTAL		1,000,000
14	KASGUNGA			
		TRADE		
		Completion and furnishing of Luanda Social Hall	COUNTY	1M

		TOTAL		1,000,000
15	GEMBE			
		TRADE		
		Mapping and fencing Uwi beach market	COUNTY	1M
		TOTAL		1,000,000
16	MFANGANO			
		TRADE		
		Yokia market	COUNTY	1M
		TOTAL		1,000,000
17	RUSINGA			
		TRADE		
		Construction of Rusinga Township Market to completion	COUNTY	2M
		TOTAL		2,000,000
18	LAMBWE			
		TRADE		
		Construction of Aringo Bodaboda shade	COUNTY	0.5M
		Construction of Kipasi Bodaboda shade	COUNTY	0.5M
		TOTAL		1,000,000
19	KAKSINGRI WEST			
		TRADE		
		Construction of Kaloko Bodaboda shade	COUNTY	0.35M
		Construction of Boda boda shade at Nyabomo	COUNTY	0.35M
		Construction of boda boda shade at Sindo town	COUNTY	0.3M
		TOTAL		1,000,000
20	RUMA KAKSINGRI			
		TRADE		
		Obanga market upgrading, construction of toilet and fencing	COUNTY	0.25 M
		Opening Onywera market	COUNTY	0.25 M
		Ka-isaiah market upgrading	COUNTY	0.25 M
		Avail Aswekra grants to traders in the ward	COUNTY	02.5 M

		TOTAL		1,000,000
21	GWASSI SOUTH			
		TRADE		
		Upgrading and operarization of Laknyiero market	COUNTY	1M
		TOTAL		
22	GWASSI NORTH			
		TRADE		
		Pit latrine Malongo	COUNTY	0.5 M
		Pit latrine Kitawa	COUNTY	0.5 M
		TOTAL		1,000,000
23	KWABWAI			
		TRADE		
		Aora chuodho cattle market fencing and toilet construction	COUNTY	1M
		TOTAL		1,000,000
24	KANYIKELA			
		TRADE		
		Latrine construction at Wiodielo Market	COUNTY	0.5 M
		Latrine construction at Minya Junction	COUNTY	0.5 M
		TOTAL		1,000,000
25	KANYAMWA KOSEWE			
		TRADE		
		Murraming and fensing of Ndege Kojala Cattle Auction	COUNTY	0.5 M
		Building of Boda-boda shade at Mirogi	COUNTY	0.5 M
		TOTAL		1,000,000
26	SOUTH KABUOCH			
		TRADE		
		Construction of toilets at Maroo and Kanyabie	COUNTY	1M
		TOTAL		1,000,000

27	NORTH KABUOCH			
		TRADE		
		Routine maintenance of sikwadhi market	COUNTY	1M
		TOTAL		1,000,000
28	KANYADOTO			
		TRADE		
		Construction of pit latrine at Kipasi	COUNTY	0.4 M
		Construction bodaboda shades at Amoyo, Ligotho and Mariwa	COUNTY	0.6 M
		TOTAL		1,000,000
29	KANYAMWA KOLOGI			
		TRADE		
		Construction of toilet at Otondi market	COUNTY	0.5 M
		Construction of toilet Kodiera market	COUNTY	0.5 M
		TOTAL		1,000,000
30	WANGCHIENG'			
		TRADE		
		Fencing Nyakwere Market	COUNTY	0.5 M
		Pit Latrine at Chuthber Market	COUNTY	0.5 M
		TOTAL		1,000,000
31	KENDU BAY TOWN			
		TRADE		
		Digging and complete building of 3 door pit latrine at Makaka Market	COUNTY	0.5 M
		Digging and complete building of 3 door pit latrine at Kotieno beach	COUNTY	0.5 M
		TOTAL		1,000,000
32	CENTRAL KARACHUONYO			
		TRADE		
		Purchasing and relocating dump site at Oriang market	COUNTY	0.5 M
		fencing of Riat market and obunga markets	COUNTY	0.5 M

		TOTAL		1,000,000
33	KANYALUO			
		TRADE		
		Murraming and drainage of Omboga market	COUNTY	1M
				1,000,000
34	KIBIRI			
		TRADE		
		Construction of a toilet at Bala Market	COUNTY	0.5 M
		Construction of toilet at Kotonje Market	COUNTY	0.5 M
		TOTAL		1,000,000
35	WEST KARACHUONYO			
		TRADE		
		4- door pit latrine at Obong'o market	COUNTY	0.5 M
		A shade at Kodula market	COUNTY	0.5 M
		TOTAL		1,000,000
36	NORTH KARACHUONYO			
		TRADE		
		Construction of Boda boda shades at Aros Market	COUNTY	0.5M
		Construction of Boda boda shades at OuruMarket	COUNTY	0.5M
		TOTAL		1,000,000
37	GEM WEST			
		TRADE		
		Obonga Market (Fencing & Gravelling)	COUNTY	1M
		TOTAL		1,000,000
38	KAGAN			
		TRADE		
		Latrine construction at Magungu market	COUNTY	500,000
		Latrine construction at Obuya market	COUNTY	500,000
		TOTAL		1,000,000
39	GEM EAST			

		TRADE		
		Boda boda shade Nyamira stage	COUNTY	250,000
		Mbeka stage	COUNTY	250,000
		Omoche stage	COUNTY	250,000
		Namba stage	COUNTY	250,000
		TOTAL		1,000,000
40	KOCHIA			
		TRADE		
		Building a bodaboda shade and a new toilet	COUNTY	1M
		TOTAL		1,000,000

VOTE 5119: MINISTRY OF WATER, ENVIRONMENT AND NATURAL RESOURCES

HOMA BAY COUNTY GOVERNMENT SCHEDULE OF WARD BASED PROJECTS FOR F/Y 2021/2022				
NO.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
	HOMA BAY WEST	WATER		
		Got kandiwo, drilling of Borehole –with solar pump, tank and water kiosk	COUNTY	3M
		Nyawiso Apostolic, watata area water , borehole with hand pump	COUNTY	3M
		TOTAL		6,000,000
2	HOMABAY ARUJO			
		WATER		
		Desilting, fencing, 2 door pit latrine and cattle Water Trough at Ngere Dam.	COUNTY	2M
		TOTAL		2,000,000
3	HOMA BAY EAST			
		WATER		
		Completing drilled Borehole at Lower Kanyach Kachar with Complete Solar propelled System	COUNTY	1.5M
		Completing drilled Borehole at Dula Komollo with Complete Solar propelled System	COUNTY	1.5M

		Developing of Achiero Spring and Fencing	COUNTY	300,000
		Rehabilitation of Mariwa Borehole Pump	COUNTY	500,000
		Drilling , Development of complete Solar Propelled system at Imbo Health Centre	COUNTY	2.2M
		TOTAL		6,000,000
4	HOMA BAY CENTRAL			
		WATER		
		Desilting, fencing, 2 door pit latrine and cattle Water Trough at Mirogi Water Pan	COUNTY	3.7M
		Drilling, Development of Solar Propelled Water Project at Pundo Kalanya	COUNTY	2.3M
		TOTAL		6,000,000
KASIPUL SUB COUNTY				
5	EAST KAMAGAK			
		WATER		
		Borehole drilling and equipping with solar pump at Koyugi Borehole (Sino Area)	COUNTY	2.85M
		Agawo Community Borehole (Agawo Area)	COUNTY	2.85M
		Riwa Spring protection (Ojwando Area)	COUNTY	0.3M
		TOTAL		6,000,000
6	WEST KAMAGAK			
		WATER		
		Kowino Anding'o Community borehole (Hand-pump)	COUNTY	2,000,000
		Kanyagwara Tie Got Community borehole (Hand-pump)	COUNTY	2,000,000
		Bugo Area Community borehole (Hand-pump)	COUNTY	2,000,000
		TOTAL		6,000,000
7	WEST KASIPUL			
		WATER		
		Drilling a borehole and equipping with a solar pump at Nyabola	COUNTY	3M
		Installation of solar and solar pump at Dago Kobora borehole, pipping to Alero Nanga and	COUNTY	3M

		construction of a water kiosk at Alero Nanga.		
		TOTAL		6,000,000
8	SOUTH KASIPUL			
		WATER		
		Ragama Pipeline Extension	COUNTY	2M
		Adingo Pipeline Extension	COUNTY	2M
		Drilling,installation of Solar Power at Got Aboch	COUNTY	2M
		TOTAL		6,000,000
9	CENTRAL KASIPUL			
		WATER		
		Drilling , installation of Solar pump and Water Kiosk at Kosele Stadium Community Water Project	COUNTY	3M
		Installation of Solar Pump and Water Kiosk at St, Vincent Community Water	COUNTY	1.5M
		Installation of Solar Pump and Water Kiosk at Mbora Community Water Project	COUNTY	1.5M
		TOTAL		6,000,000
10	KOKWANYO KAKELO			
		WATER		
		Kakelo Dudi- Gangre water project Protection,water kiosk construction and distribution(Spring water)	COUNTY	2M
		Kakelo Dudi-Ranena water project Drilling,construction and water kiosk	COUNTY	2M
		Kokwanyo West-Umai water project Drilling,construction and water kiosk	COUNTY	2M
		TOTAL		6,000,000
11	KABONDO EAST			
		WATER		
		Othoro secondary school Pipeline and distribution to Othoro police station, market	COUNTY	2M
		Otondo water to be distribution nearby public schools	COUNTY	2M

		Kolero water for solar installation for distribution	COUNTY	2M
		TOTAL		6,000,000
12	KOJWACH			
		WATER		
		Construction of Koliech borehole	COUNTY	3M
		Construction of Kabongo Kamiro Borehole	COUNTY	3M
		TOTAL		6,000,000
13	KABONDO WEST			
		WATER		
		Ondiek Ochiem Water Project	COUNTY	2M
		Odino Water Project	COUNTY	2M
		Kadongo Market Water	COUNTY	2M
		TOTAL		6,000,000
14	KASGUNGA			
		WATER		
		Drilling and equipping a borehole at Nyamanaga Tabla	COUNTY	3M
		Rehabilitation of Kisui water project	COUNTY	1M
		Construction of a water kiosk and solar at Andingo borehole	COUNTY	1M
		Installation of solar pump at MISI Borehole and Distribution	COUNTY	1M
		TOTAL		6,000,000
15	GEMBE			
		WATER		
		Project piping of Min Arot water project to Dwele dispensary	COUNTY	1.5M
		Drilling, piping of water and solar pump installation of Gogo water project	COUNTY	2.5M
		Rehabilitation and development of Akonya Water pan	COUNTY	2M

		TOTAL		6,000,000
16	MFANGANO			
		WATER		
		Gulwe primary roof water catchment	COUNTY	2M
		Nyakweri borehole water project	COUNTY	2M
		TOTAL		4,000,000
17	RUSINGA			
		WATER		
		Pump house and intake construction at Kolo Community Water Project	COUNTY	4M
		Expansion of the project i.e construction of more water kiosks at Lianda Community Water Project	COUNTY	2M
		TOTAL		6,000,000
18	LAMBWE			
		WATER		
		Distribution of water from Kipasi water point to Seka Owich	COUNTY	2,000,000
		Distribution of water at Ogando Water point	COUNTY	1,000,000
		Distribution of Water at Mariwa Water point	COUNTY	1,000,000
		Installation of solar pump at Ohinga Borehole and Distribution	COUNTY	2,000,000
		TOTAL		6,000,000
19	KAKSINGRI WEST			
		WATER		
		Drilling and solar installation at msekwa village(Msekwa borehole water project)	COUNTY	3M
		Drilling and solar installation at Rang'wa Sokro	COUNTY	3M
		TOTAL		6,000,000
20	RUMA KAKSINGRI			
		WATER		
		Repair and rehabilitation of Nyandiwa Borehole	COUNTY	0.75M

		Repair and rehabilitation of Onyayo Borehole	COUNTY	0.75M
		Repair and rehabilitation of Onywera Borehole	COUNTY	0.75M
		Rehabilitation of Kasinga Water Project	COUNTY	0.75M
		Rehabilitation of Maranatha Water Project	COUNTY	0.75M
		Rehabilitation of Kiringa Water Project	COUNTY	0.75M
		Rehabilitation of Upepo Water Project	COUNTY	0.75M
		Rehabilitation of Yongo Dam	COUNTY	0.75M
		TOTAL		6,000,000
21	GWASSI SOUTH			
		WATER		
		Drilling and equipping of God Kwach borehole	COUNTY	3M
		Drilling and equipping of Pundo Mandera	COUNTY	3M
		TOTAL		6,000,000
22	GWASSI NORTH			
		WATER		
		Kwikoma borehole (drilling hand) pump	COUNTY	3M
		Nyagwethe community water project(spring protection and distribution)	COUNTY	3M
		TOTAL		6,000,000
23	KWABWAI			
		WATER		
		Osogo bore hole	COUNTY	3M
		Ngolo water project/ nyamogo	COUNTY	1M
		Nyandemra	COUNTY	2M
		TOTAL		6,000,000
24	KANYIKELA			
		WATER		
		Borehole drilling and solar pump installation at Oridi – Kuja	COUNTY	3M
		Borehole drilling and solar pump installation at Ongaro community water point	COUNTY	3M

		TOTAL		6,000,000
25	KANYAMWA KOSEWE			
		WATER		
		Drilling of water at Rakoro.	COUNTY	1.2M
		Drilling, piping of water at Osure	COUNTY	1.2M
		Drilling of water at Manywanda	COUNTY	1.2M
		Drilling of water at Radienya	COUNTY	1.2M
		Drilling of water at Othora	COUNTY	1.2M
		TOTAL		6,000,000
26	SOUTH KABUOCH			
		WATER		
		Drilling and installation of solar pump at Iwanda Kobita	COUNTY	3M
		Drilling and installation of solar pump at Ugu kamenya	COUNTY	3M
		TOTAL		6,000,000
27	NORTH KABUOCH			
		WATER		
		Drilling and hand pump installation at Misani	COUNTY	2,000,000
		Drilling and pump installation at Ogunde	COUNTY	2,000,000
		Drilling and pump installation at Jabagre	COUNTY	2,000,000
		TOTAL		6,000,000
28	KANYADOTO			
		WATER		
		Drilling and equipping bore holes at Pap Kanyango solar powered borehole	COUNTY	3M
		Drilling and equipping bore holes at Kanyombok solar powered borehole	COUNTY	3M
		TOTAL		6,000,000
29	KANYAMWA KOLOGI			
		WATER		
		Construction of borehole, water distribution and kiosks at Sero	COUNTY	3M

		Construction of borehole, water distribution and kiosks at Aketho	COUNTY	3M
		TOTAL		6,000,000
30	WANGCHIENG'			
		WATER		
		Ranena Water Works	COUNTY	2M
		Miyuga Water Works	COUNTY	2M
		Completion of Seka DOK Water Works	COUNTY	1M
		Mirembe Primary Water Works	COUNTY	1M
		TOTAL		6,000,000
31	KENDU BAY TOWN			
		WATER		
		Drilling and solar pump installation of Kotieno Gumba Water project	COUNTY	3M
		Drilling and solar pump installation of Pala/Kideswa water project	COUNTY	3M
		TOTAL		6,000,000
32	CENTRAL KARACHUONYO			
		WATER		
		H-young water point at kawakungu	COUNTY	2M
		Pier got water bore hole	COUNTY	2M
		Lieta water pan	COUNTY	2M
		TOTAL		6,000,000
33	KANYALUO			
		WATER		
		Rehabilitation of Ahoro Ogola dam, Omboga dam and Kagudu dam	COUNTY	6M
				6,000,000
34	KIBIRI			
		WATER		
		Desiltation of Omindi Water Pan	COUNTY	3M
		Desiltation of Ondeto Water Pan	COUNTY	3M

		TOTAL		6,000,000
35	WEST KARACHUONYO			
		WATER		
		Pipeline extension; Nyangwete – Kamijude – Kisindi primary water project, approx. 3km	COUNTY	3.5M
		Pipeline extension; Ng'ou – DierOlare – Gogo water project, approx. 2km	COUNTY	2.5M
		TOTAL		6,000,000
36	NORTH KARACHUONYO			
		WATER		
		Rehabilitation of old water pipeline at Miti Mbili- Pala – Kanyamfwa water pipeline	COUNTY	6M
		TOTAL		6,000,000
37	GEM WEST			
		WATER		
		Opere Water Project (Drilling & Installation of solar pump)	COUNTY	3M
		Kolielo Water Project (Drilling & Installation of hand Pump)	COUNTY	1.6M
		Rangii Water Project (Installation of Water Purifier and Solar Pump)	COUNTY	1.4M
		TOTAL		6,000,000
38	KAGAN			
		WATER		
		Borehole drilling and solar pump installation at Lwala community water point	COUNTY	2M
		Completion of Ndiru Health centre Borehole	COUNTY	2M
		Borehole drilling and solar pump installation Manyatta community water point	COUNTY	2M
		TOTAL		6,000,000
39	GEM EAST			
		WATER		
		Konjonga spring renovation	COUNTY	
		Rangwe borehole	COUNTY	1M

		Kawanda protection	COUNTY	500,000
		Kadhoji water protection	COUNTY	500,000
		Kakasera kobor water protection	COUNTY	500,000
		Nyaura konyach water protection	COUNTY	500,000
		Omoche water drilling with solar panel	COUNTY	3M
		TOTAL		6,000,000
40	KOCHIA			
		WATER		
		Atili borehole (drilling borehole and fixing solar pump)	COUNTY	3M
		kawiya borehole (drilling borehole and fixing solar pump)	COUNTY	3M
		TOTAL		6,000,000
		GRAND TOTAL		