



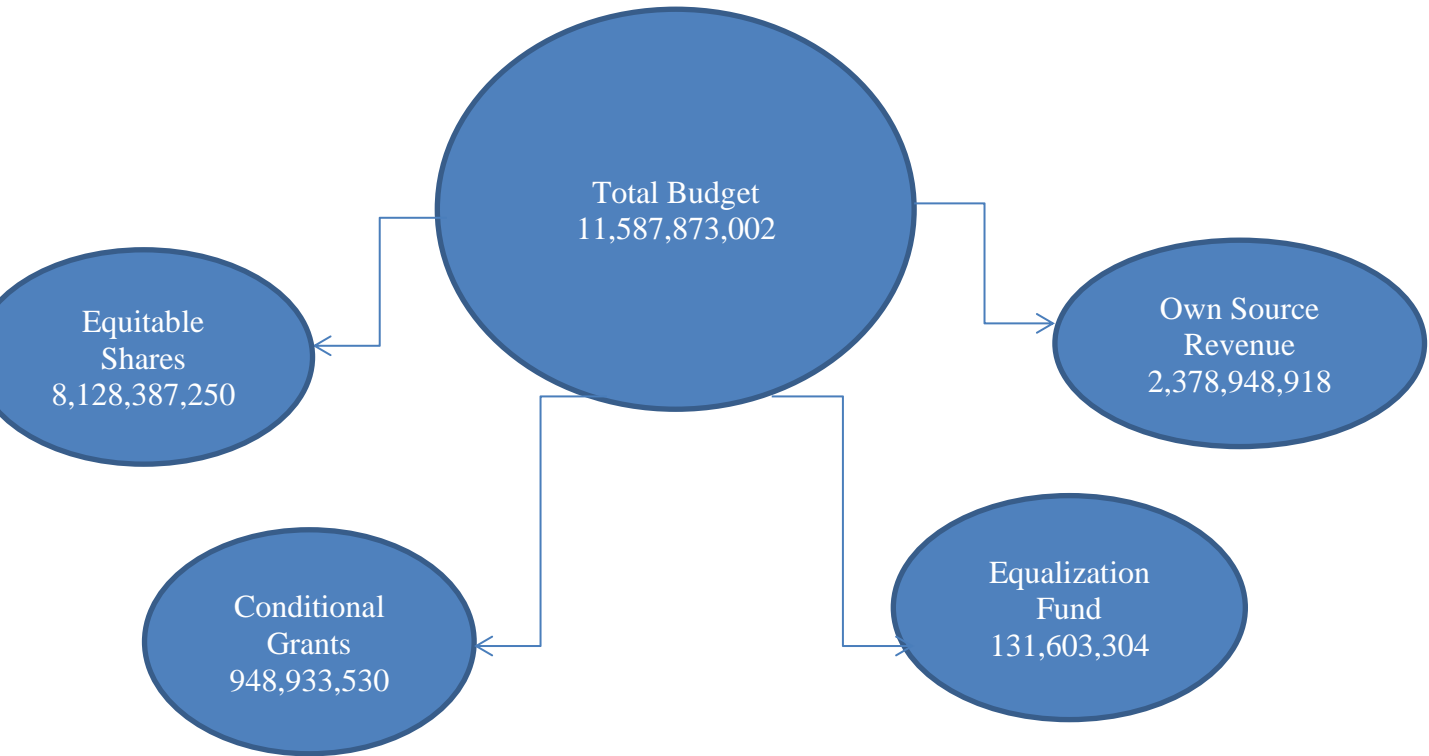
REPUBLIC OF KENYA

COUNTY GOVERNMENT OF HOMA BAY
DEPARTMENT OF FINANCE AND ECONOMIC PLANNING

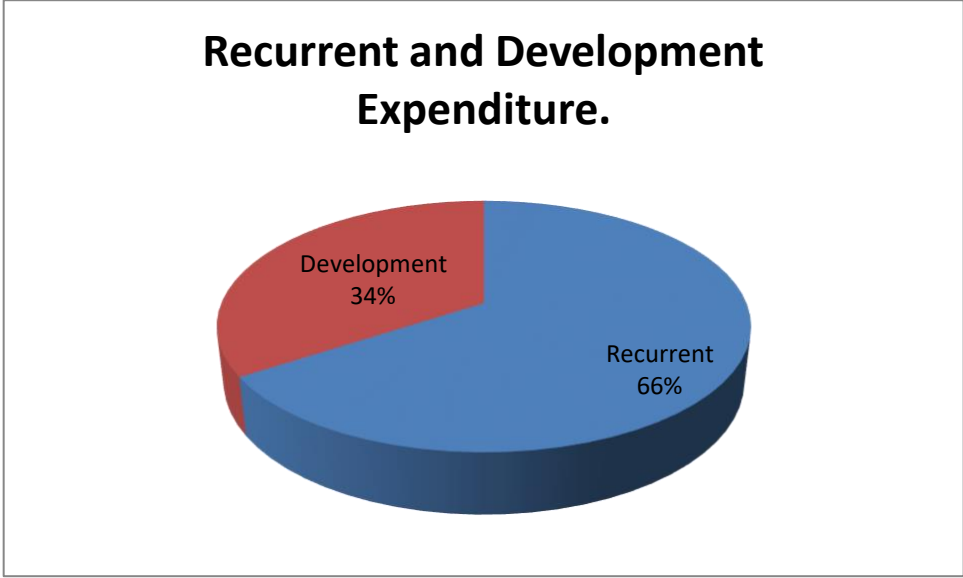


2023/2024 APPROVED BUDGET
MWANANCHI EDITION

The total county budget for the FY 2023/2024 is **Ksh. 11,587,873,002**. Out of this, **70.1%** will be financed through Equitable Shares, **20.5%** as Own Source Revenue collection, **8.2%** as Conditional Grants whereas **1.2%** as Shares of Equalization fund as shown below.

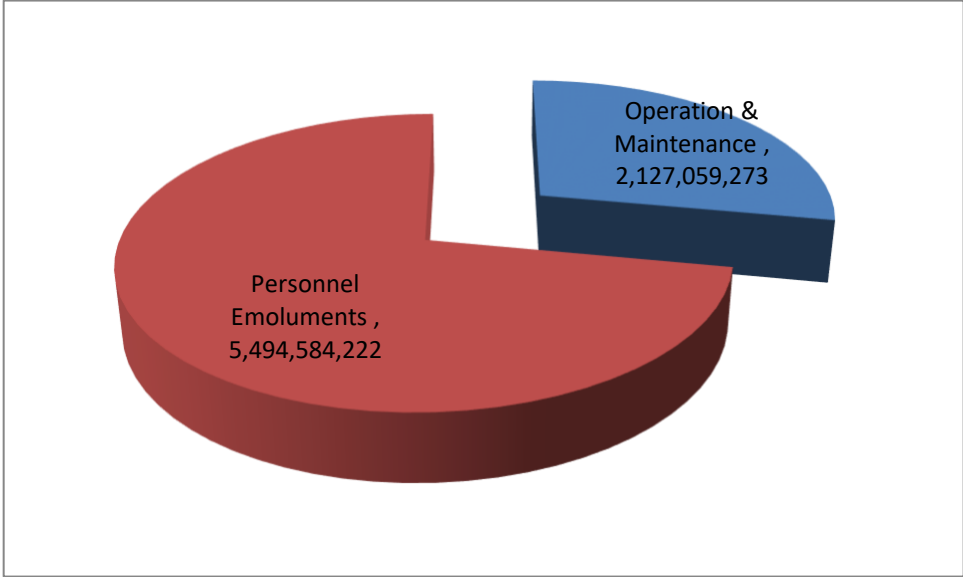


The total allocation of **Kshs 11,587,873,002** is distributed to a Recurrent Expenditure of **Ksh. 7,621,643,495** and Development Expenditure of **Ksh. 3,966,229,507** which translates to 66% and 34% respectively as shown below.

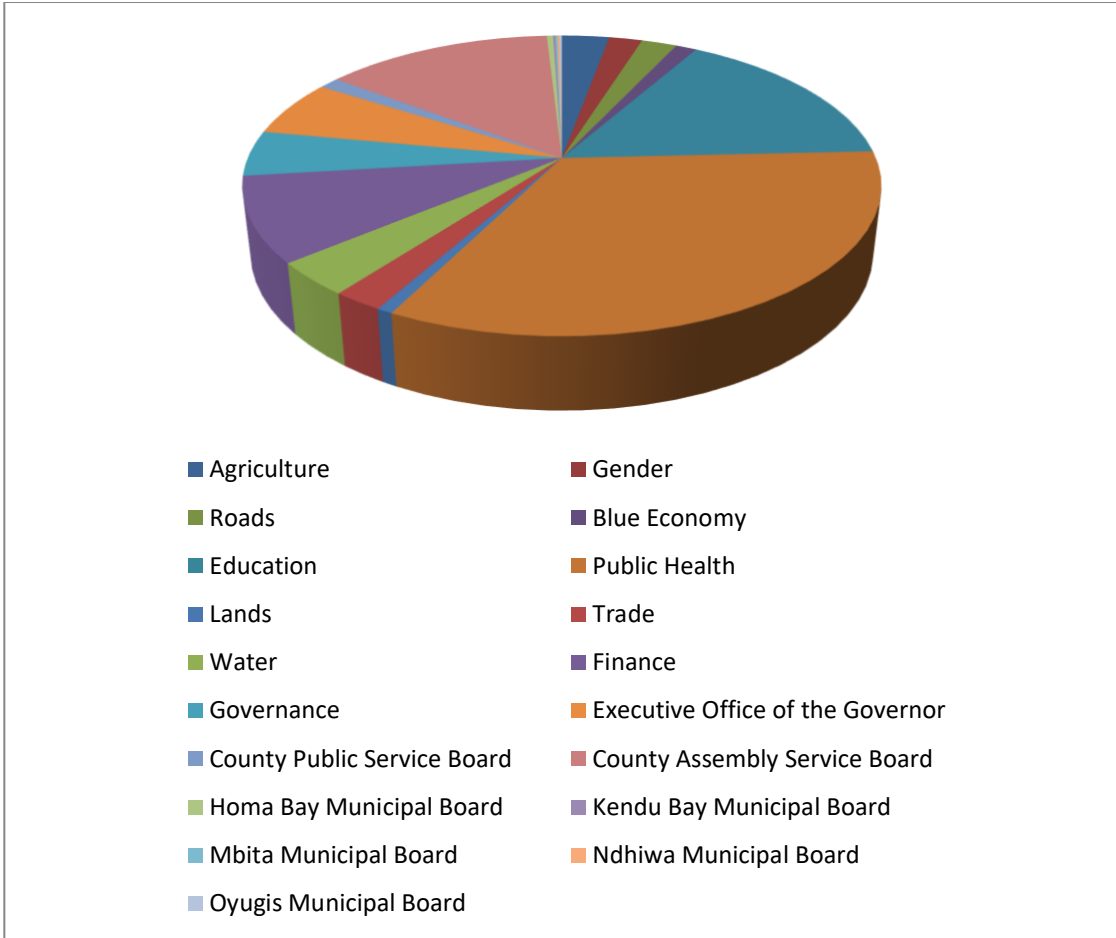


RECURRENT ALLOCATION BREAKDOWN

The total recurrent is **Ksh. 7,621,643,495** which is made up of Personnel Emoluments amounting to **KSh. 5,494,584,222** and Operation and Maintenance amounting to **KSh. 2,127,059,273**.



RECURRENT EXPENDITURE PER DEPARTMENT



DEVELOPMENT ALLOCATION BREAKDOWN

The total development is **KSh. 3,966,229,507** distributed per departments as follows;

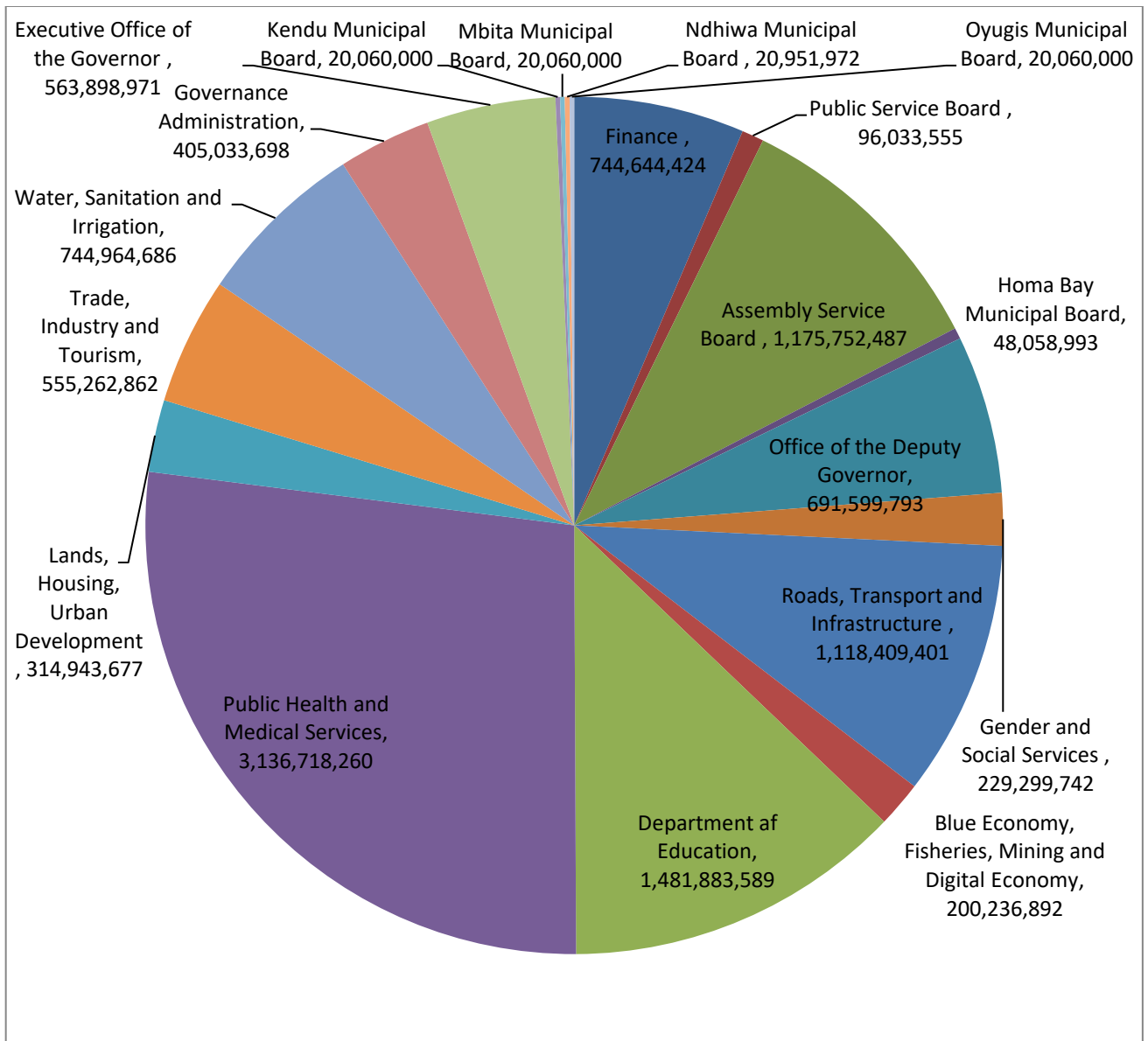
	AMOUNT
Finance and Economic Planning	49,232,067
County Public Service Board	4,000,001
County Assembly Service Board	122,283,801
Homa-Bay Municipal Board	19,250,001
Office of the Deputy Governor and Department of Agriculture and Livestock	473,466,626
Department of Gender and Social Services	76,474,967
Department of Roads, Transport and Infrastructure	955,031,539
Department of Blue Economy, Fisheries, Mining and Digital Economy	103,950,001
Department of Education, Human Capital Development and Vocational Training	263,590,001
Department of Public Health and Medical Services	604,902,013

Department of Lands, Housing, Urban Development and Physical Planning	261,858,616
Department of Trade Industry, Tourism, Cooperative Development and Marketing	388,815,591
Department of Water, Sanitation, Irrigation, Environment, Energy and Climate Change	470,482,345
Department of Governance Administration, Communication and Devolution	32,000,001
Executive Office of the Governor	100,000,001
Kendu Municipal Board	10,000,001
Mbita Municipal Board	10,000,001
Ndhiwa Municipal Board	10,891,973
Oyugis Municipal Board	10,000,001

DEPARTMENTAL ALLOCATIONS

	Recurrent Estimates FY 2023/2024	Development Estimates FY 2023/2024	Total Estimates FY 2023/2024
County Government Entity/Department	Printed Estimates	Printed Estimates	Printed Estimates
Agriculture and Livestock	218,133,168	473,466,625	691,599,793
Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services	152,824,776	76,474,966	229,299,742
Roads, Public Works, Transport and Infrastructure	163,377,863	955,031,538	1,118,409,401
Blue Economy, Fisheries, Mining and Digital Economy	96,286,892	103,950,000	200,236,892
Education, Human Capital Development and Vocational Training	1,218,293,589	263,590,000	1,481,883,589
Public Health and Medical Services	2,531,816,248	604,902,012	3,136,718,260
Lands, Physical Planning, Housing and Urban Development	53,085,062	261,858,615	314,943,677
Trade, Industry, Tourism, Cooperative Development and Marketing	166,447,292	388,815,570	555,262,862
Water, Sanitation, Irrigation, Environment, Energy and Climate Change	274,482,343	470,482,343	744,964,686
Finance and Economic Planning	695,412,358	49,232,066	744,644,424
Governance, Administration, Communication and Devolution	373,033,698	32,000,000	405,033,698

Executive Office of the Governor	463,898,971	100,000,000	563,898,971
County Public Service Board	92,033,555	4,000,000	96,033,555
County Assembly Service Board	1,053,468,687	122,283,800	1,175,752,487
Homa Bay Municipal Board	28,808,993	19,250,000	48,058,993
Kendu Bay Municipal Board	10,060,000	10,000,000	20,060,000
Mbita Municipal Board	10,060,000	10,000,000	20,060,000
Ndhiwa Municipal Board	10,060,000	10,891,972	20,951,972
Oyugis Municipal Board	10,060,000	10,000,000	20,060,000
Total Budget	7,621,643,495	3,966,229,507	11,587,873,002



SUMMARY OF WARD DEVELOPMENTS PER DEPARTMENT.

5120: Department of Finance and Economic Planning

No.	Project Name	Location	Revised Estimates FY 2023/24
1	Emergency Fund	Countywide (HQ)	20,000,000
2	Revenue stores	HQ	7,949,252
3	Refurbishment of Non-Residential Buildings (Planning Offices)	HQ	5,000,000

4	Acquisition of Strategic Stocks – Other	HQ	10,400,000
Total			43,349,252

D5122: DEVELOPMENT EXPENDITURE

No.	Project Name	Location	Revised Estimates FY 2023/24
1	Repartitioning of the office and Construction of registry	HQ	4,000,000
Total			4,000,000

VOTE 5123: COUNTY ASSEMBLY SERVICE BOARD

List of Projects for FY 2023/2024

Project Name	Printed Estimates (KSh.)	Revised Estimates (KSh.)
Completion of Phase I of Speaker's Residence (Pending Bill)	0	24,899,428
Construction of Speaker's Residence (Phase II Including Civil Works)	10,000,000	10,000,000
Construction of MCA Offices at the Wards (<i>Appendix I</i>)	80,000,000	80,000,000
Renovation of Drainage Works	3,283,800	3,283,800
Refurbishment of Non-Residential Buildings (Overall renovation of the Assembly)	5,000,000	5,000,000
Completion of New Committee Rooms Block (Pending Bill)	0	2,365,900
Refurbishment of Committee Rooms	9,000,000	9,000,000
Installation of CCTV within the Assembly	5,000,000	5,000,000
Upgrading of ICT Infrastructure	10,000,000	12,000,000
Total	122,283,800	151,549,218

List of MCA Ward Offices to be Constructed in the FY 2023/24

No.	Ward Name	Amount (KSh.)
1.	Central Kasipul Ward	4,000,000
2.	Kanyaluo Ward	4,000,000
3.	Kanyamwa Kosewe Ward	4,000,000
4.	Kanyadoto Ward	4,000,000
5.	Mfangano Island Ward	4,000,000
6.	Wang'chieng' Ward	4,000,000
7.	Kasungu Ward	4,000,000
8.	Central Karachuonyo Ward	4,000,000
9.	Kagan Ward	4,000,000
10.	Kanyikela Ward	4,000,000
11.	Ruma Kaksingri Ward	4,000,000
12.	Kabondo West Ward	4,000,000
13.	North Kabuoch Ward	4,000,000

14.	West Kasipul Ward	4,000,000
15.	South Kasipul Ward	4,000,000
16.	Arujo Ward	4,000,000
17.	Gwasssi North Ward	4,000,000
18.	Kibiri Ward	4,000,000
19.	Gembe Ward	4,000,000
20.	Kojwach Ward	4,000,000
GRAND TOTAL		80,000,000

VOTE 5124: HOMABAY MUNICIPAL BOARD

No.	Project Name	Location/Ward	Expected Output	Approved Estimate FY 2023-24
1	Acquisition of land for dumpsite	To be determined	Dumpsite developed	11,000,000
2	Renovation of homabay market	Central ward	Canopy constructed	1,194,559
3	Acquisition of land for cemetery	To be determined	Cemetery developed	8,250,000
4	Total			20,444,559

VOTE 5125 – AGRICULTURE & OFFICE OF THE DEPUTY GOVERNOR

No.	Project Name	Location/Ward	Expected Output	Printed Estimates 2023-24 (KSh.)	Revised Estimates 2023-24 (KSh.)
PROGRAMME 2: CROP, LAND AND AGRIBUSINESS DEVELOPMENT SERVICES					
1	Promote appropriate TIMPS (Horticulture)	Countywide	200 farmers capacity built on Horticulture	1,700,000	1,700,000
2	Promote appropriate TIMPS (Avocado)	Countywide	150 farmers capacity built on Avocado	1,300,000	1,300,000
3	Promotion of Rice Farming along the Kimira/Oluch Basin	Kochia and Kibiri	200 farmers capacity built on Horticulture	4,000,000	4,000,000
4	Promotion of Cotton Farming	Countywide	150 farmers capacity built on Horticulture	3,500,000	3,500,000
Total for Programme 2				10,500,000	10,500,000
PROGRAMME 3: FOOD SECURITY ENHANCEMENT SERVICES					
5	Promotion of farm input subsidy programme	Countywide	200 Tonnes distributed	43,000,000	208,917,803
6	Establishment of County Agricultural training Centre	Kendu Bay	Preliminary works done	3,257,234	3,257,234
7	NARIGP	20 Wards	20 Community Led Developments initiated	120,477,186	0
8	NAVCDP	20 Wards	Enhanced Value Chain investments	255,000,000	255,000,000
9	ASDSP	In the Wards		10,659,580	4,159,580

10	Development of Sites and Products for the ASK Show	Kendu Bay	ASK successfully conducted	10,000,000	10,000,000
Total for Programme 3				442,394,000	481,334,617
PROGRAMME 4: LIVESTOCK DEVELOPMENT SERVICES					
11	Provision of AI	Countywide	800 Animals inseminated	3,640,000	0
12	Improvement of Homa Bay and Oyugis Slaughterhouses	Homa Central and West Kamagak Wards	Homa Bay slaughter house renovated	5,000,000	5,000,000
13	Value chain support project for Livestock			0	14,323,680
14	Development of Cattle Auction Centers	TBD	3No. Cattle Auction Centers fenced, gated and provided with shades	5,000,000	5,000,000
15	Purchase of Vaccines	Countywide	500 animals vaccinated	5,432,625	5,432,625
16	Provision of Motor Cycles to Livestock Development Officers	TBD	Enhanced extension services	1,500,000	0
Total for Programme 4				20,572,625	29,756,305
TOTAL FOR DEPARTMENT'S PROJECTS				473,466,625	521,590,922

5126: Department of Gender Equality and Inclusivity, Youth, Sports, Talent Development, Cultural Heritage and Social Services

Project Name/Location	Ward/Sub-County	Expected Output	Approved Estimates FY 2023/24FY
Programme 1	Policy Planning and General Administration Services		
Purchase of plant and Equipment-Lawn Mower	Head Offices	1No. Lawn mowers are acquired	140,000
Purchase of plant and Equipment-Hand grass cutting machine	Head Offices	5No. Grass cutter machines are acquired	70,460
Program sub-totals			210,460
Programme 2	Culture Development and Promotion Services		
Construction of Cultural Center at Ndiru center	Kagan	Cultural center constructed	9,684,288
Program sub-totals			9,684,288
Programme 4	Management and Development of Sport and Sports Facilities		
Construction of Phase II of Homabay County Stadium	Homa Bay Central	Phase II civil works at Homa Bay stadium competed	20,460,218
Construction of sports grounds at the ward levels	All the wards	40No. ward level sports grounds improved	46,120,000
Program sub-totals			66,580,218
Total Development Vote			76,474,966

VOTE 5127 – ROADS & PUBLIC WORKS

WARD NAME	PROJECT NAME	APPROVED ESTIMATES FY 2023-2024

HOMA BAY TOWN WEST	GRADING, GRAVELLING, MURRUMING AND CULVERTING OF OHONGO-MAGUTI RUGA ROAD	5,000,000
	CONSTRUCTION OF BOX CALVERT AT NYAKAHIA BRIDGE	5,000,000
HOMA BAY ARUJO	OPENING, GRADING, GRAVELLING AND MURRUMING OF LIETA-KABUNDE -ALARA-OBAMBO ROAD	3,500,000
	OPENING, GRADING, GRAVELLING AND MURRUMING OF CATHOLIC CHURCH NGERE-OMENDA DAM-OPANDE RARAGE ROAD	3,000,000
	OPENING, GRADING, GRAVELLING AND MURRUMING OF RABUOR MASAWA-JUNCTION KODOYO-LUORE ESTATE/KPLC STATION	1,750,000
	OPENING, GRADING, GRAVELLING AND MURRUMING OF OGONGO KATUMA-JUNCTION -BORDER ROAD	1,750,000
HOMA BAY EAST	OPENING, GRADING, CURLVERTING AND MURRUMING OF GOT KOKECH-ONENO NAM-KOPIYO SHOPPING CENTRE-NYALKINYI-RANG'WENA RIVER ROAD	5,000,000
	MAINTAINANCE OF NYATAGO-CHIGA ROAD	5,000,000
HOMA BAY CENTRAL	OPENING, GRADING, CULVERTING AND MURRUMING OF KOMWANDA-KAKILIMENT-WADH BUOCH ROAD	5,000,000
	OPENING, GRADING, CULVERTING OF OTURBAM-PAPA (PIER PAP)	5,000,000
EAST KAMAGAK	GRADING, MURRUMING AND CULVERTING OF TIE BAO-AGAO PRIMARY ROAD	5,000,000
	OPENING, GRADING, MURRING AND CULVERTING OF NYALBARI-MATHENGE ROAD	5,000,000
WEST KAMAGAK	OPENING, GRADING, MURRUMING OF MADIABA-RAWINJI PRIMARY-RAWINJI CHIEFS' CAMP-ABONGE-MOGO-HAWRKINS ARADI-BUNGU KICH-NYANDIWA ROAD	10,000,000
WEST KASIPUL	OPENING, MURRUMING, GRAVELLING AND CURLVERTING OF AGIDO-ATONO-MAGUNGU ROAD	5,000,000
	MURRUMING, GRAVELLING AND CULVERTING OF NYANGIELA-GOT KAGUMO ROAD	2,000,000
	MURRUMING, GRAVELLING AND CULVERTING OF JUNCTION NYAKIYA LUTHERAN-AGENGA ROAD	3,000,000
SOUTH KASIPUL	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF MAWIRA-MIRONDO/KOWAK ROAD	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF NYANG'IELA -KOTIENO DOK ROAD	2,500,000
	OPENING, MURRUMING, GRAVELLING AND CURLVERTING OF OJWANG' OKOTO MAGAK ROAD	2,500,000
CENTRAL KASIPUL	OPENING, GRADING, MURRUMING AND CULVERTING OF NYATWERE-NYANDIWA-KARAOK CHIEFS CAMP-MANGANGA-ORAGE ROAD	5,000,000
	CONSTRUCTION OF A BOX CURLVET AT MIGUA KISURI ROAD	5,000,000
KOKWANYO KAKELO	OPENING, MURRUMING, GRADING CULVERTING OF MIKAI-KAJORHO-MARIWA-MUGA JWELU ROAD	5,000,000
	OPENING, MURRUMING, GRADING CULVERTING OF KONA MBAYA-OLIMA ROAD	5,000,000
KABONDO EAST	OPENING, MURRAMING, GRAVELLING AND CULVETTING OF ANJIECH JUNCTION-KAYUSUF JUNCTION-OOGO JUNCTION-NYANDOLO-MAMBOLEO MARKET	6,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVETTING OF JUNCTION NYAPOLO-NYAMWAGA SCHOOL	4,000,000

KOJWACH	OPENING, MURRAMING, GRAVELLING AND CURLVERTING OF KOGUMBE-PUNDO-TCA-KOPERO BORDER-KONDEKE ROAD	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CURLVERTING OF OGANGO-NYOMBULU-ONGORO-LWALA -NGENY ROAD	5,000,000
KABONDO WEST	OPENING, GRADING, GRAVELLING AND CULVERTING OF NYAJOWI ONGORO-RIAT ROAD	5,000,000
	OPENING, GRADING, GRAVELLING AND CULVERTING OF NYAMWAGA FACTORY TO AWACH DISPENSARY ROAD	5,000,000
KASGUNGA	OPENING, GRADING, GRAVELLING AND CULVERTING OF GERA BRIDGE-OGWENO MINYAMA-DEVLINK RING ROAD	4,500,000
	OPENING, GRADING, GRAVELLING AND CULVERTING OF NYAMANGA PRIMARY-SENATOR KAJWANG HIGH SCHOOL ROAD	5,500,000
GEMBE	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF GODE ARIYO-KUGE-UWI ROAD	6,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF KITARE-GOD ARIYO ROAD	4,000,000
MFANGANO	OPENING, MURRAMING, CULVERTING AND GRAVELLING OF WASAMO-NYAWALONGO ROAD	5,000,000
	OPENING, MURRAMING, CULVERTING AND GRAVELLING OF SENA-KIBANGA ROAD	5,000,000
RUSINGA	OPENING, MURRAMING, CULVERTING AND GRAVELLING OF UTAJO-KOGALO BEACH ROAD	5,000,000
	OPENING OF UGEGE-TUWI-ULUGI ROAD	5,000,000
LAMBWE	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF OTIENO KAJWANG-KABILA KAGENGA-OYUMA-KOCHOGO-SIKRI PRIMARY	10,000,000
KAKSINGRI WEST	GINGO SDA CHURCH-SINOGERA ROAD	5,000,000
	NYABOMO -KISAKU-GOT KOMBUTO ROAD	5,000,000
RUMA KAKSINGRI(EAST)	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF KOLIECH-ONYWERA ROAD	7,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF NYANGIRA-NYANDIWA ROAD	3,000,000
GWASI SOUTH	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF GOT ADUNDO-MATHONGO-SEKA HEALTH CENTER ROAD	6,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF GOD OLOO-GOD NGIELO-GOD PONGE ROAD	4,000,000
GWASI NORTH	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF OSIRI-MUIRARIA-OCHIMBO ROAD	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF KISAKU-NYABWACHECHE-NYAKORIA ROAD	5,000,000
KWABWAI	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF KOLOO TERA-NYONIANG ROAD	10,000,000
KANYIKELA	GRADING, GRAVELLING AND CULVERTING OF KANGUKA-THUON GWENO DISPENSERY	5,000,000
	GRADING, GRAVELLING AND CULVERTING OF ORIDI-MAENDE-UMOJA SDA ROAD	5,000,000
KANYAMWA KOSEWE	GRADING, GRAVELLING AND CULVERTING OF ABDALARANGENYA ROAD	5,000,000
	GRADING, GRAVELLING AND CULVERTING OF KUOYO JUNCTION-NDISI ROAD	5,000,000

SOUTH KABUOCH	GRADING, GRAVELLING AND CULVERTING OF OF LWANDA MALELE-RARIW ROAD	10,000,000
NORTH KABUOCH	GRADING, GRAVELLING AND CULVERTING OF WARAWARA-MARANGA-KAWARE CHIEF-WIYE TEK ROAD	5,000,000
	GRADING, GRAVELLING AND CULVERTING OF NDIRA MARIRI WARAWARA ROAD	5,000,000
KANYADOTO	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF RALANG-MIRANGA PRIMARY ROAD	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF ORIDI-WANJAWA ROAD	5,000,000
KANYAMWA KOLOGI	OPENING, MURRAMING AND GRADING OF KAYAGA GOYO ROAD	4,000,000
	OPENING, MURRAMING AND GRADING OF NDERE-NAMBA NDERE ROAD	6,000,000
WANG' CHIENG'	OPENING, MURRAMING AND GRADING OF ACHUODHO-GOD BIM-NYIKEYE-GUNGU ROAD	5,000,000
	MURRAMING AND GRADING OF YOUTH-AWACH RIWO ROAD	5,000,000
KENDU BAY TOWN	OPENING, MURRAMING, GRADING AND COLVERTING OF KIDESWA-NGOCHE ROAD	5,000,000
	OPENING, MURRAMING, GRADING AND COLVERTING OF OGANGO-AYUB OKOKO-NYAKCHARO ROAD	5,000,000
CENTRAL KARACHUONYO	MURRAMING OF OYUMA-KOMONDI-KODWEK ROAD	5,000,000
	MURRAMING AND GRADING OF SIMBI-NYAOLA-KAMUGA JUNCTION	5,000,000
KANYALUO	OPENING OF OYOMBE-NYALIK-WACHARA ROAD	5,000,000
	OPENING OF KANGIR-SOKO-KAWAKURU ROAD	5,000,000
KIBIRI	GRADING, GRAVELLING AND CURLVERTING OF SAMANGA-OBORO ROAD	6,000,000
	GRADING, GRAVELLING AND CURLVERTING OF ORIWO CHURCH-OYWER ROAD	4,000,000
WEST KARACHUONYO	OPENING, MURRAMING, GRAVELLING AND CURLVERTING OF HOMA-LINE HEALTH CENTRE JUNCTION -ALARA SECONDARY-KOGWANG BEACH ROAD	3,000,000
	OPENING, MURRAMING, GRAVELLING AND CURLVERTING OF ANGONGA JUNCTION -ANGONGA PRIMARY-BANANA BMU	3,500,000
	MURRAMING, GRAVELLING AND CULVERTING OF OBONGO MARKET-MAINUGA BBMU	3,500,000
NORTH KARCHUONYO	OPENING, MURRAMING, GRADING AND CULVERTING OF AMERICA-KANYAKUTU-IMBO-ATANDE ROAD	5,000,000
	OPENING, MURRAMING, GRADING AND CULVERTING OF WAGWE-SANDA-AWANA-KAMARA-MANGWANA ROAD	5,000,000
GEM WEST	OPENING, MURRAMING, GRADING, GRAVELLING AND CULVERTING OF KOYATH-KOYANDE-WASTE GATE MARKEY	5,000,000
	GRADING, GRAVELLING AND CULVERTING OF KOJI-MIRANGA-SOKO KOWITI ROAD	5,000,000
KAGAN	OPENING MURRAMING, GRAVELLING AND CULVERTING OF KOCHORO -MARIENGA PRIMARY ROAD	5,000,000
	OPENING MURRAMING, GRAVELLING AND CULVERTING OF KOJUOK-KASARANI-OGUMO ROAD	5,000,000

GEM EAST	CONSTRUCTION OF RANGWE BRIDGE	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF SINEMA-MARERA JUNCTION ROAD	5,000,000
KOCHIA	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF NYANGWESO-NYARUTO HEALTH CENTRE ROAD	5,000,000
	OPENING, MURRAMING, GRAVELLING AND CULVERTING OF ONENO-ATILI BRIDGE ROAD	5,000,000
		400,000,000

Other Roads Projects

PROJECT NAME	PROJECT LOCATION	APPROVED ESTIMATES
REHABILITATION AND RENOVATION OF HOMA BAY PIER JETTY	HOMA BAY TOWN	1,000,000
CONSTRUCTION OF BRIDGE	TBD	15,000,000
ACCESS ROAD TO HEALTH FACILITIES, SCHOOLS, BEACHES	TBD	65,000,000
PAYMENT OF PENDING BILLS	TBD	40,000,000
MAINTENANCE OF OTHER COUNTY ROADS	TBD	370,000,000.00

5128: Blue Economy, Fisheries, Mining and Digital Economy

No.	Project Name	Location/Ward	Expected Output	Revised Estimate FY 2023-24
PROGRAMME 2: BLUE ECONOMY AND FISHERIES RESOURCES DEVELOPMENT SERVICES				
1	Construction of Fish Bandas	To be determined	8 Fish Bandas	24,000,000
2	Construction of Pit Latrines	To be determined	16 Pit latrines	5,200,000
3	Support to BMUs	Countywide	147 BMUs capacity built	5,000,000
4	Construction of Fish (fingerling) Hatchery	Countywide	Hatchery constructed	15,050,000
5	Establishment of Lakefront Development Corporation	Countywide	Lakefront Development Corporation	10,000,000
6	Aquaculture Development Services	countywide	Holding World Fisheries Day	12,509,422
Total for Programme 2				71,759,422
PROGRAMME 4: ICT AND DIGITAL ECONOMY DEVELOPMENT SERVICES				
8	Creation of Wi-Fi Hotspots	Homa Bay and Oyugis Towns	2 Wi-Fi Hotspots and developing an EPR system	7,700,000.00
9	Installation of LED screens	Kendu Bay, Mbita and Ndhiwa Towns	3 LED screens	12,000,000
10	Internet Connectivity to County Departments	Homa Bay Central (HQs)	2 County Departments connected to internet	5,000,000
11	Development of Enterprise Resource Planning Systems	Homa Bay Central (HQs)	Formulation of ICT policy	20,000,000
Total for Programme 4				44,700,000
TOTAL FOR DEPARTMENT'S PROJECTS				116,459,422

5129: Department of Education, Human Capital Development and Vocational Training

Project Name/Location	Ward	Expected Output	Printed Estimates FY 2023/24	Revised Estimates I FY 2023/24
Programme 2	Early Years Education Services			
Construction of Model classroom for EYE Centers with a toilet block (Ward-Based Projects)	All the 40 wards <i>(list attached)</i>	120No. EYE Centers provided with model EYE Classrooms	240,000,000	240,000,000
Settlement of pending payments		Pending payments settled	3,000,000	3,000,000
Programme 3	Human Capital Development and Vocational Training Services			
Construction of 1No. twin- workshops VTC for the selected centers of excellence VTC (Kanyaluo VTC)	Kanyaluo	1No. Twin-workshop constructed	10,000,000	10,000,000
Purchase of assorted tools, machinery, learning Aids and Equipment for VTCs	All VTCs centers	30No. VTCs provided supplied with tools	10,590,000	10,590,000
			263,590,000	263,590,000

WARD-BASED LIST OF PROJECTS

SN.	WARD PER SUB COUNTY	PROJECT	FUNDING	ALLOCATION
HOMA BAY TOWN SUB COUNTY				
1	HOMA BAY TOWN WEST	CONSTRUCTION OF LANGO ROMO EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF MAGUTI EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF WATATA EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF YAWO EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF ADONGO EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF RADIRO EYE CLASSROOM	COUNTY	1,000,000
		TOTAL		6,000,000
2	HOMABAY ARUJO	CONSTRUCTION OF EYE CENTRE AT SHAURIYAKO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION EYE CENTRE AT GOGO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT PEDO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT OPANDE RARAGE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT OPANDE NGERE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT OPANDE KOCHUNGO PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
3	HOMA BAY EAST	CONSTRUCTION OF EYE CLASSROOM AT GOT KOKECH	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT KOGARE	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT NDIRU	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT MAJIWA	COUNTY	1,000,000

		CONSTRUCTION OF EYE CLASS ROOM AT ROBA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT OGANDE	COUNTY	1,000,000
		TOTAL		6,000,000
4	HOMA BAY CENTRAL	CONSTRUCTION OF EYE CENTRE AT SERO PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MAKONGENI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT HOMA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT WIGA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT KUJA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT NDUTA PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000
KASIPULSUB COUNTY				
5	EAST KAMAGAK	CONSTRUCTION OF SINO SDA PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF AGAO PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF DOH PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYATINDO PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OJWANDO PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MASANGA PRIMARY EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
6	WEST KAMAGAK	CONSTRUCTION OF A NEW EYE CLASSROOM AT NYAMBORI PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OBISA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT RAWINJI PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT WIRE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OYUGIS PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT RANYENYA PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
7	WEST KASIPUL	CONSTRUCTION OF EYE CLASSROOM AT GOT KAGUMBO	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT NYAKIYA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT ALERO NANGA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT MUMBO	COUNTY	1,000,000
		CONSTRUCTION OC EYE CLASSROOM AT NYAGOWA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT WIRABUOR	COUNTY	1,000,000
		TOTAL		6,000,000
8	SOUTH KASIPUL	CONSTRUCTION OF EYE CENTRE AT NGULU KANYANGO PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MAWIRA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT KOGWANG PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MITHUI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT BWOYE PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MIRONDO PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000

9	CENTRAL KASIPUL	CONSTRUCTION OF KARABOK EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF WARADHO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OPONDO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KOSIRA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYATWERE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KOSELE EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
KABONDO KASIPUL SUB COUNTY				
10	KOKWANYO KAKELO	CONSTRUCTION OF EYE CLASS ROOM AT KOKWANYO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT ANGINO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT GANGRE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT GOD BER PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT KAKELO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASS ROOM AT NYAWANGO PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
11	KABONDO EAST	CONSTRUCTION NEW EYE CLASSROOM AT KADIE PRIMARY	COUNTY	1,000,000
		CONSTRUCTION NEW EYE CLASSROOM AT OGUNJO PRIMARY	COUNTY	1,000,000
		CONSTRUCTION NEW EYE CLASSROOM AT KOLWA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION NEW EYE CLASSROOM AT SIANY PRIMARY	COUNTY	1,000,000
		CONSTRUCTION NEW EYE CLASSROOM AT ABUOYE PRIMARY	COUNTY	1,000,000
		CONSTRUCTION NEW EYE CLASSROOM AT NYAMWAGA PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000
12	KOJWACH	CONSTRUCTION OF A NEW EYE CLASSROOM AT ORINDE PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT GOD AGAK PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT NYAKWAKA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT APONDO PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT RUNGUU PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT RINGA PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000
13	KABONDO WEST	CONSTRUCTION OF NYARABI EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF CHEGERE EYE	COUNTY	1,000,000
		CONSTRUCTION OF GODMIAHA EYE	COUNTY	1,000,000

		CONSTRUCTION OF KILUSI EYE	COUNTY	1,000,000
		CONSTRUCTION OF JWELU EYE	COUNTY	1,000,000
		CONSTRUCTION OF ONGORO EYE	COUNTY	1,000,000
		TOTAL		6,000,000
SUBA NORTH SUB COUNTY				
14	KASGUNGA	CONSTRUCTION OF TABLA BEACH PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MBITA PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYASUMBI PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KIRINDO PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYAMASARE PRIMARY EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF USARE PRIMARY EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
15	GEMBE	CONSTRUCTION OF A NEW EYE CLASSROOM AT UWI PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT NYAWIYA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT LWANDA OLOO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT NGODHE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT KAMSAMA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OLWEYA PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
16	MFANGANO	CONSTRUCTION OF UOZI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF REMBA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KIWARI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KITENYI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MASISI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF WASAMO EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
17	RUSINGA	CONSTRUCTION OF WAMWANGA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NGODHE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OGUTA MBARE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF WANYAMA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF UTAJO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KAKRIGU EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
18	LAMBWE	CONSTRUCTION OF SIGULU EYE CENTRE	COUNTY	1,000,000

		CONSTRUCTION OF ALUOR EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF BEDIE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OWICH EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF ARINGO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF SULWE EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
SUBA SOUTH SUB COUNTY				
19	KAKSINGRI WEST	CONSTRUCTION AND EQUIPPING OF MUKENDE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF KINYASAGA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF GOT KOMBUTO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF KISENYE/GVN AWITI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF KIANYUMBA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF GINGO PRI. EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
20	RUMA KAKSINGRI (EAST)	CONSTRUCTION OF NEW EYE CENTRE AT ONGORO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF NEW EYE CENTRE AT KASINGA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF NEW EYE CENTRE AT MANYALA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF NEW EYE CENTRE AT VICTOR MSOGA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF NEW EYE CENTRE AT MATUNGA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF NEW EYE CENTRE AT NYALKEMBO PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
21	GWASSI SOUTH	CONSTRUCTION OF EYE CLASSROOM AT BUNGE	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT NYASOTI	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT GOT ADUNDO	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT KIGOTO	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT SEKA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CLASSROOM AT NYAWACHA	COUNTY	1,000,000
		TOTAL		6,000,000
22	GWASI NORTH	CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT KIRIBA	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT NYABWACHECHE	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT RIACHONGU	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT NYAKORIA	COUNTY	1,000,000

		CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT YOKIA BEACH	COUNTY	1,000,000
		CONSTRUCTION AND EQUIPPING OF NEW EYE CENTRE AT MUYOYO	COUNTY	1,000,000
		TOTAL		6,000,000
NDHIWA SUB COUNTY				
23	KWABWAI	CONSTRUCTION OF AN EYE CENTRE AT OSANI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF RANDHORE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MISITA PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT OSOGO PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT NYAMOS PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT SIBUOCHE PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000
24	KANYIKEL A	CONSTRUCTION OF A NEW EYE CLASSROOM AT ACHEGO	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT MINYA	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT THUON GWENO	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT ARIRI	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OTANGE	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT ORIDI	COUNTY	1,000,000
		TOTAL		6,000,000
25	KANYAMW A KOSEWE	CONSTRUCTION OF MODEL EYE CENTRE AT AKALA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF MODEL EYE CENTRE AT RAKORO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF MODEL EYE CENTRE AT OSURE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF MODEL EYE CENTRE AT ARINA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF MODEL EYE CENTRE AT RANGENYA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF MODEL EYE CENTRE AT KWUOYO PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
26	SOUTH KABUOCH	CONSTRUCTION EYE CENTRE AT KAMENYA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT AGUDO	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT SARAMBA	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MALELE	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT KOWUOR	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MAROO	COUNTY	1,000,000
		TOTAL		6,000,000
27	NORTH KABUOCH	CONSTRUCTION OF A NEW EYE CLASSROOM AT OMOYA PRIMARY SCHOOL	COUNTY	1,000,000

		CONSTRUCTION OF A NEW EYE CLASSROOM AT POYA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OGADI PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT KAMOLO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT OJUNJU PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF A NEW EYE CLASSROOM AT JABAGRE PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
28	KANYADOT O	CONSTRUCTION OF A MODEL EYE CENTRE AT URUTI	COUNTY	1,000,000
		CONSTRUCTION OF A MODEL EYE CENTRE AT OSODO	COUNTY	1,000,000
		CONSTRUCTION OF A MODEL EYE CENTRE AT NGUKU	COUNTY	1,000,000
		CONSTRUCTION OF A MODEL EYE CENTRE AT RAPENDHI	COUNTY	1,000,000
		CONSTRUCTION OF A MODEL EYE CENTRE AT KOGA	COUNTY	1,000,000
		CONSTRUCTION OF A MODEL EYE CENTRE AT KOMOLO	COUNTY	1,000,000
		TOTAL		6,000,000
29	KANYAMWA KOLOGI	CONSTRUCTION OF KOBODO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NDERE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KOMBE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF DUNGA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF RAMOYA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYANDIWA EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
KARACHUONYO SUB COUNTY				
30	WANGCHIE NG'	CONSTRUCTION OF MIREMBE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF BUR LUM EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OCHUOGA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF SEKA KAGWA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MIYUGA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OSODO EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
31	KENDU BAY TOWN	CONSTRUCTION OF EYE CENTRE AT KANYADHIANG PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT WANGADONJI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT NYABURI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT ONENI NAM PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT MAGUTI PRIMARY	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT KIBUON PRIMARY	COUNTY	1,000,000
		TOTAL		6,000,000

32	CENTRAL KARACHU ONYO	CONSTRUCTION OF YALA EYE CENTRE AND A TWO DOORS PIT LATRINE	COUNTY	1,000,000
		CONSTRUCTION KITAL OF EYE CENTRE AND A TWO PIT LATRINE	COUNTY	1,000,000
		CONSTRUCTION OF NYAGOWA RONGO EYE CENTRE AND A TWO PIT LATRINE	COUNTY	1,000,000
		CONSTRUCTION OF WARAO EYE CENTRE AND A TWO PIT LATRINE	COUNTY	1,000,000
		CONSTRUCTION OF LIETA EYE CENTRE AND A TWO PIT LATRINE	COUNTY	1,000,000
		CONSTRUCTION MANYWANDA EYE CENTRE AND A TWO PIT LATRINE	COUNTY	1,000,000
		TOTAL		6,000,000
33	KANYALUO	CONSTRUCTION OF EYE CENTRE AT OMBOGA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT SOKO KOGIRA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT ORIRE PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT RAONGO PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT OBILA PRIMARY SCHOOL	COUNTY	1,000,000
		CONSTRUCTION OF EYE CENTRE AT KAMOLO PRIMARY SCHOOL	COUNTY	1,000,000
		TOTAL		6,000,000
34	KIBIRI	CONSTRUCTION OF BALA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYABIAGE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF KODHOCH EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NGURA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NDONYO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYAOLA EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
35	WEST KARACHU ONYO	CONSTRUCTION OF LWALA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NDERE EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF CHULA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF OKIKI AMAYO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MIGENI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYATIR EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
36	NORTH KARACHU ONYO	EDUCATION		
		CONSTRUCTION OF ONYANDO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF ADHIRO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF SANDA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF SOMBRO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF AGAI KOYIER EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF SIALA EYE CENTRE	COUNTY	1,000,000

		TOTAL		6,000,000
RANGWE SUB COUNTY				
37	GEM WEST	CONSTRUCTION OF YOGO EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF SANGO GEM EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF OTWEYO EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF RABANGO EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF NYANDIWA EYE UNIT	COUNTY	1,000,000
		CONSTRUCTION OF SINOGO EYE UNIT	COUNTY	1,000,000
				6,000,000
38	KAGAN	CONSTRUCTION OF NYANDO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF LUORA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF LUDHE DONGO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF NYALGOSI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF ACHEGO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF MARIENGA EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
39	GEM EAST	CONSTRUCTION OF OMOCHE PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF RANGWE PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF GUL KAGEMBE PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF ASUMBI PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF NYAKWADHA PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		CONSTRUCTION OF NYABOLA PRIMARY EYE CLASSROOM	COUNTY	1,000,000
		TOTAL		6,000,000
40	KOCHIA	CONSTRUCTION OF ONGETI EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF AMOSO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF ARIWA EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF GOT KABOK EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF ONENO EYE CENTRE	COUNTY	1,000,000
		CONSTRUCTION OF LWAHO EYE CENTRE	COUNTY	1,000,000
		TOTAL		6,000,000
		GRAND TOTAL		240,000,000

5130: Department of Public Health and Medical Services

Project Name	Project Location (Ward)	Expected Output	Approved Estimates FY 2023/24	Revised Estimates FY 2023/24
Leasing of Medical Equipment	Countywide	Health facilities have access to more specialized equipment cheaply and flexibly	124,720,000.00	124,723,404.00

Provision for DANIDA and Nutrition International	Countywide	Level II and III health facilities have access to operational grants	53,576,765.00	55,520,063.00
Completion of Accidents and Emergency Unit at HBCTRH	Homa Bay Central Ward (HQ.)	Enhanced emergency services at HBCTRH	96,182,012.00	82,605,247.00
Completion of 112-Body Funeral Parlour at HBCTRH	Homa Bay Central Ward (HQ.)	Improved handling of corpses at HBCTRH	0	20,000,000.00
Provision for Pending Bills	Countywide	Pending payments settled	80,000,000.00	14,258,287.00
Purchase of Assorted Medical Equipment	Countywide	Enhanced patient care, diagnostics and treatment at all beneficiary health facilities	70,000,000.00	110,000,000.00
Ward-based Projects	County Wide	Increased access to quality healthcare services across all wads (List attached)	120,000,000.00	120,000,000.00
Upgrading of Nyagoro Health Center	Kochia	Increased access to quality healthcare services at Nyagoro HF	35,000,000.00	35,000,000.00
Construction of Morgue at Sena Dispensary	Mfangano	Dignified and respectful end-of-life care within Mfangano	16,000,000.00	16,000,000
Purchase of Utility Vehicles	Homa Bay Central Ward (HQ.)	Improved transportation, logistics and healthcare across the county	0.00	0.00
Purchase of Ambulance	TBD	Enhanced emergency services and mobile healthcare capabilities	12,000,000.00	12,000,000.00
Repair and Equipping of Old Ambulances	Homa Bay Central Ward (HQ.)	Enhanced emergency services and mobile healthcare capabilities	11,000,000.00	11,000,000.00
Total of Development Vote			604,902,012.00	601,107,001.00

Ward-Based List of Projects under Department of Health

WARD	CIDP 2023-2027 PRIORITIES	C-ADP 2023/24	
HOMA BAY TOWN SUB COUNTY			
Homa Bay West Ward	Upgrading of Nyamisi Dispensary (Lab, Maternity wing, Staff Houses)	1. Completion of Riwa Dispensary (Foundation already done) 2. Construction of Maguti Dispensary	3,000,000
	Construction of Maguti Dispensary		
	Construction of Magare Dispensary		
	Completion of Staff Houses at Koduogo Dispensary		
	Completion of Staff Houses at Kijawa Dispensary		
Homa Bay Arujo Ward	Completion of Riwa Dispensary (Foundation already done)		
	Building and Equipping Laboratory and Existing Maternity Block at Miniambo	1. Construction of a Fully-Equipped Maternity Wing and 4-Door PIT latrine at Pedo Health Center 2. Building and Equipping Laboratory and Existing Maternity Block at Miniambo	3,000,000
	Construction of a Twin Staff House at Pedo Health Centre		
	Construction and Equipping of Kabunde Health Centre.		
Construction of a Fully-Equipped Maternity Wing and 4-Door PIT latrine at Pedo Health Center			
Homa Bay East Ward	Construction and Equipping of Nyanguu, Swao and Otaru Health Centers.	1. Construction and Equipping of a Maternity Wing at Imbo Health Centre	3,000,000
	Construction of a New Health Centre at Chiga (Public land available)		
	Construction and Equipping of a Maternity Wing at Imbo Health Centre		
	Construction and Equipping of a Théâtre Unit (and provision of an Ambulance) at Marindi Sub County		
	Construction and equipping of a theatre unit and provision of an ambulance at marindi sub county hospital. Hospital		
	Construction and Equipping of a Modern Laboratory Unit at Oregu Health Center		
	Construction and Equipping of a Maternity Wing and Staff Houses at Nyalkinyi Health Center		
Homa Bay central Ward	Upgrading of Pala Masogo Health Centre (Including Fencing and Renovation of Staff Houses)		
	Construction of Rodi Health Centre at Ochuna	1. Construction of Rodi Health Centre at Ochuna	3,000,000
	Upgrading of Winga Health Centre (Construction of Maternity wing, Staff houses and Administration block)		
Construction of Maternity wing and General wards at Makongeni level 4.			
KASIPUL SUB-COUNTY			
East Kamagak Ward	Construction of Maternity and Laboratory at Ojwando Dispensary	1. Upgrading of Sikri Dispensary	3,000,000
	Construction of Maternity and Laboratory at Agawo Dispensary		

	Construction of Maternity and Staff Houses at Aimo Dispensary	2.Construction of Nyajwelu Dispensary (New HF)	
	Upgrading of Sikri Dispensary		
	Upgrading of Oredho Dispensary		
	Construction of Nyajwelu Dispensary (New HF)		
West kamagak ward	Completion of Unfinished Works, Renovation of Buildings and Improvement of Mortuary Drainage at Rachuonyo Level Four Hospital	1. Equipping and staffing of Nyandiwa dispensary 2. Building of Dispensary around Ohinga West SDA Church in Obisa (Community has already donated land) Equipping and staffing of Nyandiwa dispensary	3,000,000
	Upgrading of Rachuonyo Level Four Hospital to Level Five Hospital		
	Building of Dispensary around Ohinga West SDA Church in Obisa (Community has already donated land)		
	Equipping and staffing of Nyandiwa dispensary		
West Kasipul Ward	Renovation of Ragwe Health Centre and Construction of a Maternity Wing	1. Construction of Nyabola Health Centre 2. Upgrading of Rapogi Dispensary (Construction of a Maternity Wing)	3,000,000
	Construction of Laboratory and Maternity Wing at Nyangiela Level 4		
	Upgrading of God-Agulu Dispensary (Building of Staff Houses and a Modern Laboratory)		
	Upgrading of Rapogi Dispensary (Construction of a Maternity Wing)		
	Construction of Nyabola Health Centre		
South Kasipul Ward	Upgrading of kotieno health centre.	1.Completion of Nyahera Health Center 2.Upgrading of yala health centre 3.Upgrading of midland health centre	3,000,000
	Upgrading of kuoyo health centre		
	Upgrading of yala health centre		
	Upgrading of midland health centre		
	Completion of Nyahera Health Center		
	Upgrading of mirondo Health Center		
Central Kasipul Ward	Upgrading of Mbita Kalando Health Centre (Construction of Wards and Staff Houses)	1.Upgrading of Nyalgosi Dispensary 2.Upgrading of Koyuech Dispensary 3.Construction of a Dispensary at Jericho Nyalenda	3,000,000
	Upgrading of Nyalgosi Dispensary		
	Upgrading of Kosele Kamagak Dispensary		
	Upgrading of Koyuech Dispensary		
	Construction of a Dispensary at Jericho Nyalenda		
Kabondo kasipul sub-county			
Kokwanyo Kakelo Ward	Completion of Ogilo Dispensary	1. Equipping Ober Level 4 Hospital with an Ambulance.	3,000,000
	Upgrading of Kokwanyo Health Centre, Omiro and Nyawango Dispensary.		
	Upgrading of Nyawango Ober Dispensary level 4		
	Equipping Ober Level 4 Hospital with an Ambulance.		
Kabondo East Ward	Construction of Dispensary at Siany (Public Land Available)	1. Construction of maternitywards in Atela health centre 2. Construction of Dispensary at Siany (Public Land Available)	3,000,000
	Construction of maternitywards in Atela health centre		
	Upgrading of Othoro Health Facility		
	Upgrading of Health Facilities at Atela, Selemia Oriang, Kadie and Siany		

Kojwach Ward	Upgrading of Ringa Health Center (Construction and Equipping of Male Ward, Female Ward, Maternity, Laboratory and Pediatrician Sections)	1.Upgrading of Ringa Health Center (Construction and Equipping of Male Ward, Female Ward, Maternity, Laboratory and Pediatrician Sections) 2.Construction of a Dispensary at Ogera (Public Land Available)	3,000,000
	Construction of a Dispensary at Ogera (Public Land Available)		
Kabondo West Ward	Completion and Equipping of Multi-Purpose Building at Kilusi Health Centre	1. Completion of Laboratory and Staff Quarter at Masogo Health Center	3,000,000
	Completion of Laboratory and Staff Quarter at Masogo Health Center		
	Construction of staff houses at Awach health centre	2. Construction of staff houses at Awach health centre	
	Upgrading of Kauma Health Centre (Construction of Maternity Wing & Laboratory)		
	Construction of Staff Houses at Kasewe Health centre		
	Construction of Dispensaries at Ramba, Lumbwa, Kodhoch areas.		
SUBA NORTH SUB-COUNTY			
Kasungu Ward	Upgrading of Kirambo Dispensary to a health center	1.Upgrading of Kirambo Dispensary to a health center 2. Upgrading and fencing of of Mbita Sub county Hospital (Fencing).	3,000,000
	Upgrading and fencing of of Mbita Sub county Hospital (Fencing).		
	Construction of Dispensary at Gera Komena center		
	Construction of Dispensary at Nyamanga		
	Construction of Nyasumbi Dispensary		
	Construction of Gera dispensary		
Gembe Ward	Upgrading of Kuge dispensary	1. Upgrading of Kitare Health facility to level 4,	3,000,000
	Upgrading of Kitare Health facility to level 4,		
	Construction and renovation of staff houses at Kayanja Health facility	2. Upgrading of Kuge dispensary	
	Construction and equipping of Twin-ward at Waondo dispensary (Nyakiao)		
Mfangano Ward	Upgrading Sena Level 4 Hospital upgraded and equipped with necessary medical equipment, construction of staff houses, staffing and provision of Drugs.	1.Upgrading Sena Level 4 Hospital upgraded and equipped with necessary medical equipment, construction of staff houses, staffing and provision of Drugs.	3,000,000
	Provision of Ambulances for both water and land medical emergency transfers		
	A maternity ward and staff house at Takawiri health Center.		
	Construction of staff houses at Yokia and Nyakweri Dispensary	2. Upgrading of Obondo Kajumbi Soklo Dispensary	
	Upgrading of Remba. Ugina and Wamai dispensaries		
	Upgrading of Wakula Health centre to Level 4 status		
	Upgrading of Obondo Kajumbi Soklo Dispensary		

Rusinga Ward	Construction of Nyangoma health facility with well equipment and staffing	1. Operationalize Tom mboya hospital to level standards. 2.Fencing of Temo dispensary water tanks, electricity and construction of toilets.	3,000,000
	Operationalize Tom mboya hospital to level standards.		
	Construction of waware dispensary		
	Construction of Nyamuga dispensary		
	Fencing of Temo dispensary water tanks, electricity and construction of toilets.		
	Upgrading of ngodhe dispensary to a health centre		
Lambwe Ward	Construction of a new dispensary at Waiga	1. Completion of maternity wing of Ogando/Lambwe Dispensary Construction of maternity ward at 2. Kipasi and Wandiji dispensaries and recruiting of more medical staff	3,000,000
	Completion of maternity wing of Ogando/Lambwe Dispensary		
	Completion of Obanda dispensary		
	Construction of maternity ward at Kipasi and Wandiji dispensaries and recruiting of more medical staff		
	Extension of maternity ward and construction of theatre facility and laboratory at Ogongo Sub-County Hospital.		
	Construction of Staff quarters at Kipasi Health center		
SUBA SOUTH SUB-COUNTY			
Kaksingri West Ward	Renovation of Ngeri H/C & Fencing/Water	1.Gingo dispensary main block and maternity/fencing 2.Completion of General Ward at Ragwe H/C	3,000,000
	Gingo dispensary main block and maternity/fencing		
	Ukula Dispensary		
	Completion of General Ward at Ragwe H/C		
	Roo St Marceline H/C Staff Quarters		
	Msare H/C Staff Quarters		
Ruma Kaksingri Ward	Upgrading and equipping nyatoto health center to level 4	1.Construction of Manyala Dispensary 2.Upgrading and equipping nyatoto health center to level 4	3,000,000
	Upgrading of Nyandeda Dispensary to Health Centre		
	Upgrading of Nyakemba Dispensary to Health Centre		
	Construction of Manyala Dispensary		
Gwassi South Ward	Upgrading and face-lifting Lwanda dispensary to a health center	1. Construction and equipping of maternity wing at kigwa health centre 2. Completion of staff quarters at mikuyu dispensary and fencing of the facility	3,000,000
	Construction and equipping of maternity wing at kigwa health centre		
	Completion of staff quarters at mikuyu dispensary and fencing of the facility		
	Completion of Gendo dispensary		
	Upgrading of Magunga to a level 4-Building of Mortuary, purchase of ambulance,Construction and equipping orthopedic workshop		
	Construction of a health centre at Kithereka		
Gwassi North Ward	Renovation and upgrading of existing health centers	1.Construction of a theatre at Nyandiwa with equipment	3,000,000
	Construction of a theatre at Nyandiwa with equipment		
	Construction of a new dispensaries at kikubi, Nyabwa cheche		

	Provision of an ambulances at Nyandiwa, Kisegi and Tonga health facilities	2.Completion of Obanga Health center plus construction of staff houses	
	Upgrading of Malongo dispensary to health center status		
	Construction of staff houses at Nyandiwa HF		
	Construction of staff houses at Tonga HF		
	Completion of Obanga Health center plus construction of staff houses		
	Purchase of an emergency boat for Kiwa island for response		
NDHIWA SUB-COUNTY			
Kwabwai Ward	Construction, Equipping and Staffing of Got Adundo Dispensary	1.Upgrading of Rayudhi Health centre	3,000,000
	Upgrading Got Kojowi HC to level 4		
	Construction, Equipping and Staffing of Rita Dispensary		
	Construction, Equipping and Staffing of Ruga Dispensary		
	Upgrading of Kachuth dispensary to HC		
	Upgrading of Rayudhi Health centre		
	Upgrading of Kadhola dispensary to HC		
Kanyikela Ward	Construction of maternity wing, laboratory at Otango.	1.Upgrading Oridi dispensary to a health centre 2.Upgrading of the Thuon Gweno dispensary to a health centre.	3,000,000
	Upgrading of minyero dispensary.		
	Upgrading of the Thuon Gweno dispensary to a health centre.		
	Upgrading Oridi dispensary to a health centre		
Kanyamwa Kosewe Ward	Construction of maternity ward at Kome dispensary	1.Completion and equipping of sangore health centre 2.Completion and equipping of Sigama Health center 3.Construction of male and pediatric ward at ndhiwa level 4 hospital	3,000,000
	Construction of maternity ward at Kwamo dispensary		
	Completion and equipping of sangore health centre		
	Completion and equipping of Sigama Health center		
	Construction of male and pediatric ward at ndhiwa level 4 hospital		
	Construction and equipping of a Health Facility at Sinyo		
South Kabuoch Ward	Upgrading and Equipping of Ponge Dispensary (Construction of Maternity, Laboratory and Wards)	1.Completion and operationalization of Ogada Health Centre in koguta 2.Upgrading of Pala to level 4 hospital with NHIF accreditation	3,000,000
	Construction of Orthopedic Workshop at Ponge Health Facility		
	Construction of Kodeny Dispensary at Kobita		
	Upgrading of Ober Kabuoch Health Facility to level 4		
	Upgrading of Pala to level 4 hospital with NHIF accreditation		
	Completion and operationalization of Ogada Health Centre in koguta		
	Completion of Nyarwenya dispensary in kaguria		
	Construction of Agudo dispensary in Kguria		

North Kabuoch Ward	Fencing and Construction of Martenity Wing at Unga Health Facility	1. Construction of Magina Level of 4 Hospital 2. Construction of Martenity Wing ata Maram Health Center	3,000,000
	Upgrading of Ongako Dispensary		
	Upgrading of Kawanga Dispensary		
	Upgrading of Ombo Dispensary		
	Construction of Martenity Wing ata Maram Health Center		
	Construction of Magina Level of 4 Hospital		
Kanyadoto Ward	Upgrading of Nguku Dispensary	1. Upgrading of Nguku Dispensary 2. Upgrading of Odhiambo Ramba HC	3,000,000
	Provision of Drugs at Nguku and Rapedhi Dispensaries		
	Construction of Kotingo Dispensary		
	Upgrading of Miranga HC		
	Upgrading of Mariwa HC		
	Upgrading of Amoyo Dispensary		
Kanyamwa Kologi Ward	Completion and Equipping of Kagong Health Facility in South Kanyamwa	1. Completion, equipping and operationalization of goyo dispensary 2. Construction of staff houses and upgrading of andiwo health centre	3,000,000
	Completion, Equipping and Operationalization of Goyo Dispensary		
	Construction of Staff Houses and Upgrading of Malela Health Center to Level 4		
	Construction of Staff Houses and Upgrading of Andiwo Health Center		
	Upgrading of Kaumo Dispensary		
	Upgrading of Kobodo Dispensary.		
KARACHUONYO SUB-COUNTY			
Wangchieng' Ward	Completion and Equipping of Kobuya Maternity Wing	1. Completion and Equipping of Kobuya Maternity Wing 2. Upgrading of Dan Dispensary	3,000,000
	Upgrading of Chuth Ber Dispensary		
	Equipping and Upgrading Seka Dispensary (Kamsar)		
	Upgrading of Dan Dispensary		
Kendu Bay Ward	Construction of Maternity Wing at Nyangajo Dispensary	1. Construction of Maternity Wing at Nyangajo Dispensary 2. Construction of Modern Saff Quarters at Kosele Health Centre	3,000,000
	Construction of Modern Staff Quarters at Kosele Health Centre		
	Establishment of Mental Health and Rehabilitation Unit at Kendu Bay Sub-County Hospital.		
Karachuonyo Central Ward	Upgrading of Simbi Health Facility	1. Upgrading of Simbi Health Facility 2. Upgrading of Kogweno Oriang' Health centre (including renovation of roofing, construction of modern toilets& fencing)	3,000,000
	Upgrading of Kogweno Oriang' Health centre (including renovation of roofing, construction of modern toilets& fencing)		
	Construction of Maternity Wing and Upgrading of Amuono Dispensary		
	Upgrading of Kangir Dispensary		
	Upgrading of Ngeta Dispensary and making it disability-friendly		
	Establishment of Orthopedic Workshop (for the manufacture of assistive devices e.g wheelchairs & scratches)		

Kanyaluo Ward	Construction of a Laboratory and Maternity Wing at Olando Health Centre	1.Construction of a Laboratory and Maternity Wing at Wikondiek Health Facility	3,000,000
	Construction of a Laboratory and Maternity Wing at Kichawa Dispensary		
	Construction of a Laboratory and Maternity Wing at Wikondiek Health Facility		
	Upgrading of Omboga Health Facility		
	Upgrading of Adiedo Health Facility		
	Construction of a New Health Facility at Seme Kaima		
	Construction of a New Health Facility at Oyombe		
	Construction of a New Health Facility at Rabuor		
Kibiri Ward	Equipping of Kandiege Level 4	1.Equipping of Kandiege Level 4 2.Electrical Connection and Construction of Laboratory at Oriwo Health Centre	3,000,000
	Construction of Staff House at Bala Health Centre		
	Electrical Connection and Construction of Laboratory at Oriwo Health Centre		
West Karachuonyo Ward	Upgrading of Homaline Hospital Level 4 HF	1.Upgrading of Okiki Amayo Health Facility 2.Upgrading of Homaline Hospital Level 4 HF	3,000,000
	Upgrading of Okiki Amayo Health Facility		
	Upgrading of Homa Hills Health Facility		
North Karachuonyo Ward	Upgrading of Got Oyaro HF (Staff Houses, Maternity Wing and Fencing)	1.Upgrading of Got Oyaro HF (Staff Houses, Maternity Wing and Fencing) 2.Completion and Operationalization of Onyando Dispensary	3,000,000
	Completion and Operationalization of Onyando Dispensary		
	Construction of Maternity Wards at Ngolo Dispensary		
	Construction of Maternity Wards at Pala Dispensary		
	Construction of Staff Houses at Ngolo Dispensary		
	Construction of Staff Houses at Pala Dispensary		
	Fencing and Construction of Staff Quarters at Wagwe Health Centre		
RANGWE SUB-COUNTY			
Gem West Ward	Upgrading of Otweyo Dispensary	1.Upgrading of Rangi Dispensary 2. Construction of maternity wing at nduga dispensary	3,000,000
	Construction of maternity wing at nduga dispensary		
	Upgrading of Rangi Dispensary		
	Upgrading of Nduga Dispensary		
	Construction of Maternity Wing at Randung Health Centre		
Kagan Ward	Construction of additional facilities at Ndiru Level 4 Hospital as required of a Level 4 Hospital.	1.Upgrading of obunga dispensary 2.Completion of Onyege and Manyatta Dispensaries	3,000,000
	Provision of adequate medicine and staff at Ndiru Level 4 Hospital and Kasarani Health Centre.		
	Construction of Staff Houses at Kasarani Health Centre.		
	Upgrading of Obuya, Obunga and Obwanda Dispensaries		
	Completion of Onyege and Manyatta Dispensaries		

	Establishment of New Dispensaries at Ponge,Thur Adundo and Kachar		
	Provision of Drugs and Qualified Personnel in all health facilities		
	Provision of Adequate Remunerative Package for CHVs		
Gem EastWard	Construction of a Dispensary at Nyachar	1. Construction of a Maternity Ward at Rariw Dispensary	3,000,000
	Construction of a Dispensary at God monyo		
	Construction of a Dispensary at God Marera	2. Construction of Staff Houses at Rariw Dispensary	
	Construction of Staff Houses at Rariw Dispensary		
	Construction of a Maternity Ward at Rariw Dispensary		
Construction of Staff Houses at Nyambare Dispensary			
Kochia Ward	Upgrading of Nyarut Dispensary	1. Construction of a Maternity Wing at Ngegu Health Centre	3,000,000
	Construction of a Maternity Wing at Ngegu Health Centre		
	Upgrading of Nyagoro Health Centre	2. Upgrading of Nyarut Dispensary	
	Upgrading of Oneno Dispensary		
	Construction of Ondiche Dispensary		
TOTAL			120,000,000

5131: Lands, Housing and Urban development

Project Name	Project Location (Ward)	Expected Output	Approved Estimates FY 2023/24	Approved Revised Estimates I FY 2023/24
CP1. LANDS AND PHYSICAL PLANNING SERVICES				
Formulation of Land Use Development Plans for Rodi Kopany	Homa Bay Central Ward	Land use development plans formulated for Rodi Kopany (Including acquiring specialized equipment)	10,058,615	10,058,615
Completion of County Valuation Roll for Homa Bay	Homa Bay Central Ward	A valuation roll is completed and in use for rating of all land within Homa Bay Municipality	10,300,000	10,300,000
Acquisition of land for Governor's residence	Countywide	All public lands mapped, demarcated and registered accordingly	10,000,000	10,000,000
Acquisition of Double Cab Pickup for Land Management Services	Homa Bay Central (Hq.)		8,000,000	8,000,000
Programme Sub-Total			38,358,615	38,358,615
CP 2. HOUSING AND URBAN DEVELOPMENT SERVICES				
Kenya Informal Settlements Improvement Project (KISIP)	Homa Bay Central, Homa Bay Arujo, West	Identified settlements (Makongeni, Shauri Yako, Sofia, A thousand Street,	210,000,000	143,000,000

	Kamagak, Kendu Bay Town and Rusinga Wards	Kendu Bay Old Town, and Rusinga Old Town) are planned and provided with essential infrastructure like roads and lighting.		
KUSP-UIG	Municipal Boards	Strengthening of Urban institutions	0	1,145,354
Renovation of Government Residential Houses	Homa Bay Central	Chief Officer's Houses near Salama are renovated	5,000,000	5,000,000
Completion of Ndhiwa ABTC (Construction of Ablution Block, Shade and Gate)	Kanyamwa Kosewe Ward	Ablution block, shade and gate constructed to completion and the ABTC is operationalized	5,000,000	5,000,000
Purchase of Survey Equipment			3,500,000	3,500,000
Programme Sub-Total			223,500,000	157,645,354
Total of Development Vote			261,858,615	196,003,969

5132: Department of Trade, Industry, Tourism, Cooperative Development and Marketing

No.	Project Name	Location/Ward	Expected Output	Approved Estimates 2023-24 (KSh.)
CP 1: TRADE, COOPERATIVES AND ENTREPRENEURSHIP DEVELOPMENT SERVICES				
1	SMEs Development Fund	Countywide		80,000,000
2	Market Maintenance Services	All wards		20,000,000
3	Completion of Ringa Market	Kojwach ward		10,000,000
4	Boda SACCOs Support Grants	Countywide		43,000,000
5	Cooperative Development Services	Countywide		7,000,000
6	Enterprise Development Promotion Services	Countywide		5,340,500
Total for Programme 2				165,340,500
CP 2: TOURISM, INDUSTRIAL AND INVESTMENT PROMOTION SERVICES				
7	County Industrial park development	Kibiri/West Karachuonyo		150,000,000
8	Investment promotion services	Countrywide		12,500,000
9	Kigoto maize milling plant improvement services	Gwasssi South		20,000,000
10	Tourism development and marketing services	Countywide		20,975,070
Total for Programme 3				203,475,070
TOTAL OF VOTE				368,815,570

VOTE 5133: Department of Water, Sanitation, Irrigation, Environment, Energy and Climate Change

WARD BASED PROJECT FOR FY 2023/2024		
WARD NAME	PROJECT NAME/LOCATION	REVISED ALLOACTIONS
HOMA BAY TOWN WEST	DRILLING AND EQUIPPING OF NYAGIDHA (WACHIAYA)	3,500,000
HOMA BAY ARUJO	INSTALLATION AND EQUIPING WITH SOLAR AT NGERE COMMUNITY WATER POINT	1,500,000
	INSTALLATION AND EQUIPING WITH SOLAR AT NYAGWENO LANDO WATER PROJECT	1,000,000
	INSTALLATION AND EQUIPING WITH SOLAR AT APANDWANGI WATER PROJECT	1,000,000
HOMA BAY EAST	DRILLING AND EQUIPPING WITH SOLAR OF OMBACHE WATER PROJECT	3,500,000
HOMA BAY CENTRAL	COMPLETION PAPANDEGE WATER PROJECT	3,500,000
EAST KAMAGAK	DRILLING AND EQUIPPING WITH SOLAR AT KOMITI OBUNGU BOREHOLE WATER PROJECT	3,500,000
WEST KAMAGAK	DRILLING AND EQUIPPING WITH SOLAR OHINGA BONDE BOREHOLE	3,500,000
WEST KASIPUL	DRILLING AND EQUIPPING WITH SOLAR NYABOLA WATER PROJECT	3,500,000
SOUTH KASIPUL	DRILLING AND EQUIPPING OF YALA WATER PROJECT	3,000,000
	REPAIR OF KOGWANG WATER PROJECT	500,000
CENTRAL KASIPUL	DRILLING AND EQUIPPING WITH SOLAR AT OTULA COMMUNITY WATER PROJECT	3,500,000
KOKELO KOKWANYO	DRILLING AND EQUIPPING OF NYABONDO PRIMARY COMMUNITY WATER PROJECT	3,500,000
KABONDO EAST	DRILLING AND EQUIPING OF ANJECH PRIMARY BOREHOLE	3,500,000
KOJWACH	DRILLING & EQUIPPING WITH SOLAR PUMP KOJWACH KOPUODHO WATER PROJECT	3,500,000
KABONDO WEST	RESTORATION OF KILUSI WATER PROJECT	1,000,000
	RESTORATION OF KODIENDIETI WATER PROJECT	1,000,000
	RESTORATION OF KODONGO WATER PROJECT	1,000,000
	KONDIGO SPRING WATER PROTECTION	500,000
KASGUNGA	DRILLING AND EQUIPPING WITH SOLAR PUMP AT NYAHERA WATER PROJECT	3,000,000
	REPAIR OF NYASUMBI WATER PROJECT	500,000
GEMBE	DRILLING AND EQUIPPING OF OBAMBO D'WELE COMMUNITY PROJECT	3,500,000
MFANGANO	DRILLING AND EQUIPING WITH SOLAR OF NYAKWERI SEC SCHOOL WATER PROJECT	3,500,000

RUSINGA	INSTALLATION OF SOLAR WATER PUMP AT KASWANGA GIRLS	3,500,000
LAMBWE	DRILLING AND EQUIPPING WITH SOLAR AT WAHIGA BOREHOLE	3,500,000
KAKSINGRI WEST	REHABILITATION OF ROO/SOKRO, MASANGURA, JORMA, MWIRARO, KISENYE (B) NGERI, KUUGAWA, GOT RABUOR AND MUKENDE WATER PROJECTS(2)	1,000,000
	COMPLETION AND INSTALATION OF SOLAR PANELS AT MUKIORAGA WATER PROJECT	200,000
	COMPLETION AND INSTALATION OF SOLAR PANELS AT SINOGO WATER PROJECT	500,000
	INSTALATION OF SOLAR PANELS AT KISENYE "A" SINDO WATER PROJECT	350,000
	REHABILITATION OF GINGO-SINDO WATERLINE PROJECT	1,450,000
RUMA KAKSINGRI EAST	EQUIPING KAYSAYA WATER POINT WITH SOLAR	1,500,000
	EQUIPING SAMAKERA WATER POINT WITH SOLAR	2,000,000
GWASSI SOUTH	DRILLING AND EQUIPING WITH SOLAR AT MIRORE WATER PROJECT	3,000,000
	REPAIR OF LWANDA GWASI WATER PROJECT	500,000
GWASSI NORTH	REPAIR AND MAINTENANCE OF OBANGA WATER PROJECT WITH AN EXTENTION TO-NYAKASERA PRIMARY SCHOOL	2,400,000
	SOKO WATER PROJECT-REPLACEMENT OF MOTOR	600,000
	REPAIR OF KIPOYA WATER PUMP	500,000
KWABWAI	REPAIR OF LWANDA AWITI WATER PROJECT	500,000
	DRILLING AND INSTALLATION WITH SOLAR AND A KIOSK RAYUDHI COMMUNITY WATER PROJECT	3,000,000
KANYIKELA	EQUIPPING OF WODIELO BOREHOLE	1,500,000
	DRILLING & EQUIPPING WITH SOLAR PUMP ONGORO BOREHOLE	2,000,000
KANYAMWA KOSEWE	DRILLING AND EQUIPPING WITH SOLAR PUMP AT RAIRI WATER PROJECT	3,500,000
SOUTH KAPUOCH	DRILLING AND EQUIPPING OF KAMENYA WATER PROJECT	3,500,000
NORTH KABUOCH	DRILLING AND INSTALLATION OF SOLAR WATER BOREHOLE AT SIKWADHI MARKET	3,000,000
	PIPING AT ALUOR WATER PROJECT	500,000
KANYADOTO	DRILLING AND EQUIPING OF MARIWA WATER PROJECT	3,500,000
KANYAMWA KOLOGI	DRILLING AND INSTALLATION WITH SOLAR OF OGEGE GOYO WATER PROJECT	3,500,000
WANG'CHIENG	REHABILITATION, PIPPING AND RECONNECTION OF OLUTI COMMUNITY WATER PROJECT	3,500,000

KENDU BAY TOWN	DRILLING AND EQUIPING OF WANGADONJI WATER PROJECT	3,500,000
CENTRAL KARACHUONYO	IMPROVEMENT OF KAMSER KOKAL WATER PAN	1,500,000
	IMPROVEMENT OF LWALWA KAMANGA WATER PAN	2,000,000
KANYALUO	DRILLING AND EQUIPPING WITH SOLAR KAOL WEST WATER PROJECT	3,500,000
KIBIRI	DRILLING AND EQUIPPING WITH SOLAR PUMP OF OMINDI BOREHOLE	3,500,000
WEST KARACHUONYO	ERECTION OF WATER POINTS WITH ELEVATED TANK FROM KAGUNGA-KAJIMO MARKET -SANGLA PRIMARY-DHOK MIT MARKET-KOGEMBO-KOGUYA MARKET - KOKOTO SHOP - KOJENGE- KODULA MARKET	3,500,000
NORTH KARACHUONYO	DRILLING AND EQUIPPING WITH SOLAR OF KIBAGA BOREHOLE	3,500,000
GEM WEST	SOLAR INSTALATION OF KANAN WATER PROJECT	1,900,000
	SOLAR INSTALLATION WITH KIOSK AT OLUSO KAWIYA WATER PROJECT	1,600,000
KAGAN	DRILLING & EQUIPPING WITH SOLAR OPINDE TTI COMMUNITY WATER PROJECT	3,500,000
GEM EAST	DRILLING AND EQUIPPING A BOREHOLE WITH SOLAR AT NYAUDHO PRIMARY	3,500,000
KOCHIA	DRILLING AND EQUIPPING WITH SOLAR KAWIYA WATER PROJECT	3,500,000
Total		140,000,000

ENERGY SERVICES WARD NAME	PROJECT NAME/LOCATION	ESTIMATED BUDGET
HOMA BAY TOWN WEST	INSTALLATION OF TRANSFORMER AT NYAWISO	500,000
	INSTALLATION OF TRANSFORMER AT MAGARE	500,000
HOMA BAY ARUJO	INSTALLATION OF TRANSFORMER AT NYAGWENOLANDO VILLAGE	500,000
	INSTALLATION OF TRANSFORMER AT ACHEGO/WIOBAMBO VILLAGE	500,000
HOMA BAY EAST	INSTALATION OF TRANFORMER AT KOMOLO B	500,000
	INSTALLATION OF TRANSFORMER AT JUNCTION SOTA GOT KOKECH	500,000
HOMA BAY CENTRAL	INSTALLATION OF TRANSFORMER AT PUNDO KALANYA	500,000
	INSTALLATION OF TRANSFORMER AT MUCHE	500,000

EAST KAMAGAK	INSTALLATION OF TRANSFORMER AT KOMBIRI	500,000
	INSTALLATION OF TRANSFORMER AT OBIAYO SDA CHURCH	500,000
WEST KAMAGAK	INSTALLATION OF TRANSFORMER AT THUR BONYO WEST KAMUMA LOCATION	500,000
	INSTALLATION OF TRANSFORMER AT NYAKONE OBISA SUB LOCATION	500,000
WEST KASIPUL	INSTALLATION OF TRANSFORMER AT KOPIYO AJWANG VILLAGE	500,000
	INSTALLATION OF TRANSFORMER AT KOWINO KONDIALA VILLAGE	500,000
SOUTH KASIPUL	INSTALLATION OF TRANSFORMER AT OMOLO MADONYAOGO	500,000
	INSTALLATION OF TRANSFORMER AT PIER BILO YALA	500,000
CENTRAL KASIPUL	INSTALLATION OF TRANSFORMER AT NDUGA SDA	500,000
	INSTALLATION OF TRANSFORMER AT OCHUNYNO PRIMARY	500,000
KOKELO KOKWANYO	INSTALLATION OF TRANSFORMER AT KADIRO COMMUNITY	500,000
	INSTALLATION OF TRANSFORMER AT NYADENDA COMMUNITY	500,000
KABONDO EAST	INSTALLATION OF TRANSFORMER AT ONGUNJO	500,000
	INSTALLATION OF TRANSFORMER AT KAJABEDO	500,000
KOJWACH	INSTALLATION OF TRANSFORMER AT LWALA REGION	500,000
	INSTALLATION OF TRANSFORMER AT ONGORO REGION	500,000
KABONDO WEST	INSTALLATION OF TRANSFORMER AT KEYONYAGWEN AREA	500,000
	INSTALLATION OF TRANSFORMER AT KABONYO AREA	500,000
KASGUNGA	INSTALLATION OF TRANSFORMER AT ANGIYA HILLS VILLAGE	500,000
	INSTALLATION OF TRANSFORMER AT CHAMAKOWA HEALTH CENTRE	500,000
GEMBE	INSTALLATION OF TRANSFORMER AT KANYOTUNGA	500,000

	INSTALATION OF TRANSFOSMER AT MIJORRE	500,000
MFANGANO	INSTALLATION OF TRANSFORMER AT UOZI VILLAGE	500,000
	INSTALLATION OF TRANSFORMER AT NYAHERA VILLAGE	500,000
RUSINGA	INSTALLATION OF TRANSFORMER AT WANYAMA	500,000
	INSTALLATION OF TRANSFORMER AT WAKONDO	500,000
LAMBWE	INSTALLATION OF TRANSFORMER AT BEDIE	500,000
	INSTALLATION OF TRANSFORMER AT ARINGO	500,000
KAKSINGRI WEST	INSTALLATION OF TRANSFORMER AT GOT RABUOR SDA	500,000
	INSTALLATION OF TRANSFORMER AT KUUGAWA VILLAGE	500,000
RUMA KAKSINGRI EAST	INSTALLATION OF TRANSFORMER AT SAWANKA	500,000
	INSTALLATION OF TRANSFORMER AT SAMAKERA	500,000
GWASSI SOUTH	INSTALLATION OF TRANSFORMER AT MAGUNGA LEVEL 4 HOSPITAL	500,000
	INSTALLATION OF TRANSFORMER AT NYAMADEDE DISPENSARY	500,000
GWASSI NORTH	INSTALLATION OF TRANSFORMER KWIKOMA	500,000
	INSTALLATION OF TRANSFORMER KIRIWO BEACH	500,000
KWABWAI	INSTALLATION OF TRANSFORMER AT SOKO OER	500,000
	INSTALLATION OF TRANSFORMER AT GOT RACHAR HEALTH CENTRE	500,000
KANYIKELA	INSTALLATION OF TRANSFORMER AT NGUKU	500,000
	INSTALLATION OF TRANSFORMER MIGERE	500,000
KANYAMWA KOSEWE	INSTALLATION OF TRANSFORMER AT KWAMO HEALTH CENTRE	500,000
	INSTALLATION OF TRANSFORMER AT ORORE (KANGINO ROHO CG CHURCH)	500,000
SOUTH KABUOCH	INSTALLATION OF TRANSFORMER AT ONDATI HEALTH CENTRE	500,000
	INSTALLATION OF TRANSFORMER AT KOWUOR MARKET	500,000

NORTH KABUOCH	INSTALLATION OF TRANSFORMER AT BORDER MARKET KONGO	500,000
	INSTALLATION OF TRANSFORMER AT OGADI	500,000
KANYADOTO	INSTALLATION OF TRANSFORMER AT SAGOMBA AREA	500,000
	INSTALLATION OF TRANSFORMER AT OSODO AREA	500,000
KANYAMWA KOLOGI	INSTALLATION OF TRANSFORMER AT RANJIRA CHURCH	500,000
	INSTALLATION OF TRANSFORMER AT LANGI DISPENSARY	500,000
WANG'CHIENG	INSTALLATION OF TRANSFORMER AT KAGUTU WATER PROJECT (KAJIEI)	500,000
	INSTALLATION OF TRANSFORMER AT NYAHERA AREA (KARABONDI)	500,000
KENDU BAY TOWN	INSTALLATION OF TRANSFORMER AT MAKAKA MARKET	500,000
	INSTALLATION OF TRANSFORMER AT KANYADHIANG MARKET	500,000
CENTRAL KARACHUONYO	INSTALLATION OF TRANSFORMER AT KOMOLO VILLAGE	500,000
	INSTALLATION OF TRANSFORMER AT BONGIA JUNCTION	500,000
KANYALUO	INSTALLATION OF TRANSFORMER AT BWANDA IN WEST KOWUOR	500,000
	INSTALLATION OF TRANSFORMER AT PAMBO IN CENTRAL KAMENYA	500,000
KIBIRI	INSTALLATION OF TRANSFORMER AT ONENO NAM CENTRE	500,000
	INSTALLATION OF TRANSFORMER AT SORI CENTRE	500,000
WEST KARACHUONYO	INSTALLATION OF TRANSFORMER AT GUOM MARKET	500,000
	INSTALLATION OF TRANSFORMER AT RADENDI ADULT EDUCATION CENTRE	500,000
NORTH KARACHUNYO	INSTALLATION OF TRANSFORMER AT OINDO COMMUNITY	500,000
	INSTALLATION OF TRANSFORMER AT OGENG-KOYO COMMUNITY	500,000
GEM WEST	INSTALLATION OF TRANSFORMER AT WALUNGA COMMUNITY	500,000

	INSTALLATION OF TRANSFORMER AT KUNA WEST GATE MARKET	500,000
KAGAN	INSTALLATION OF TRANSFORMER AT NYAMAKARA AREA	500,000
	INSTALLATION OF TRANSFORMER AT ASSISTANT CHIEF OFFICE OF KANYARUANDA	500,000
GEM EAST	INSTALLATION OF TRANSFORMER AT OSAMIRA ASUMBI)	500,000
	INSTALLATION OF TRANSFORMER AT MITI MBILI (KOTORA)	500,000
KOCHIA	INSTALLATION OF TRANSFORMER AT AORA MODHO/KOSWAGO AREA	500,000
	INSTALLATION OF TRANSFORMER AT NYATHUON GWENO	500,000
TOTAL		40,000,000

Other Projects

Project Name	Location	Revised Estimates FY 2023/24
WATER SUPPLIES SERVICES		
Reticulation of Urban water supply	Homa Bay and Oyugis	14,000,000.00
Programme Total		14,000,000.00
ENVIRONMENTAL MANAGEMENT AND FORESTRY DEVELOPMENT SERVICES		
Construction of Green Hub (Flagship)	Suba North Sub County	6,500,000
Establishment of sub county tree nurseries	8 sub counties	4,000,000
Development of dumpsite	To be determined	6,523,340
Programme Total		17,023,340
ENERGY SERVICES		
Installation of Transformers in market center	All 40 wards	40,000,000
Construction of Energy center (Flagship)	To be determined	950,565
Programme Total		40,950,565
CLIMATE CHANGE SERVICES		
FLLOCCA Projects	All 40 wards	260,713,617
Programme Total		260,713,617
IRRIGATION SERVICES		
Rehabilitation of water conservation structures	To be determined	4,087,470
Programme Total		4,087,470
Total Development Vote		

5134: Department of Governance, Administration, Communication and Devolution

Project Name	Project Location (Ward)	Expected Output	Revised Estimates FY 2023/24
CP1: GOVERNANCE, ADMINISTRATION AND DEVOLUTION SERVICES			
Renovation of Sub-County Offices	1.Rachuonyo North,	Habitable working environment	3,500,000
	2.Rachuonyo South		3,250,000
	3.Suba South		3,250,000
Totals			10,000,000
Purchase of communication equipment.	Homa Bay Central (Hq.)	equipment purchased and installed	5,000,000
Purchase and Installation of Biometric System	Homa-Bay County HQ	Effective personnel management (adherence to work hours)	5,000,000
Programme Sub-Total			10,000,000
CP3: INSPECTORATE, SPECIAL PROJECTS AND DISASTER MANAGEMENT SERVICES			
Construction of 2 Fire stations	Countywide	Reductions of damages related fire incidences	10,000,000
Purchase and Installation of Lightning Arresters	County Wide	Lightning incidences are reduced through installation of arresters in prone areas	2,000,000
Programme Sub-Total			12,000,000
Total of Development Vote			32,000,000

5135: Executive Office of the Governor

No.	Project Name	Location/Ward	Expected Output	Approved Estimates FY 2023/24
1	Final works on the Governor's Office	Homa Bay Central (Hq.)	The Governor's Office is fully equipped and operationalized	20,000,000
2	CPF Repayments for the Development of the County Headquarter	Homa Bay Central (Hq.)	All planned works completed and payments settled	70,000,000
3	Installation of a lift in new governor's office			10,000,000
Total of Vote				100,000,000

5136: Kendu Bay Municipality

No.	Project Name	Location/Ward	Expected Output	Approved Estimate FY 2023-24 (KSh.)
CP2: PUBLIC WORKS AND INFRASTRUCTURE IMPROVEMENT SERVICES				
1	Installation of Street Lights	TBD	20 Streetlight installed	5,000,000
Total for Programme 2				5,000,000

CP3: HOUSING AND URBAN DEVELOPMENT SERVICES				
2	Land acquisition for Dumpsite	TBD	1 Operational Dumpsite	3,500,000
3	Drainage works	TBD	10Km. of Drainage Works done	1,500,000
Total for Programme 4				5,000,000
TOTAL FOR DEPARTMENT'S PROJECTS				10,000,000

5137: Mbita Municipality

No.	Project Name	Location/Ward	Expected Output	Approved Estimate FY 2023-24 (KSh.)
CP2: PUBLIC WORKS AND INFRASTRUCTURE IMPROVEMENT SERVICES				
1	Installation of Street Lights	TBD	20 Streetlight installed	5,000,000
Total for Programme 2				5,000,000
CP3: HOUSING AND URBAN DEVELOPMENT SERVICES				
2	Land acquisition for Dumpsite	TBD	1 Operational Dumpsite	3,500,000
3	Drainage works	TBD	10Km. of Drainage Works done	1,500,000
Total for Programme 4				5,000,000
TOTAL FOR DEPARTMENT'S PROJECTS				10,000,000

5138: Ndhwa Municipality

No.	Project Name	Location/Ward	Expected Output	Approved Estimates FY 2023/24
CP2: PUBLIC WORKS AND INFRASTRUCTURE IMPROVEMENT SERVICES				
1	Installation of Street Lights	TBD	20 Streetlight installed	5,000,000
Total for Programme 2				5,000,000
CP3: HOUSING AND URBAN DEVELOPMENT SERVICES				
2	Land acquisition for Dumpsite	TBD	1 Operational Dumpsite	3,500,000
3	Drainage works	TBD	10Km. of Drainage Works done	2,391,972
Total for Programme 4				5,000,000
TOTAL FOR DEPARTMENT'S PROJECTS				10,891,972

5139: Oyugis Municipality

No.	Project Name	Location/Ward	Expected Output	Approved Estimate 2023-24 (KSh.)
CP2: PUBLIC WORKS AND INFRASTRUCTURE IMPROVEMENT SERVICES				
1	Installation of Street Lights	TBD	20 Streetlight installed	5,000,000
Total for Programme 2				5,000,000
CP3: HOUSING AND URBAN DEVELOPMENT SERVICES				
2	Land Acquisition for Dumpsite	TBD	1 Operational Dumpsite	3,500,000
3	Modernization of Drainage Works	TBD	10Km. of Drainage Works done	1,500,000
Total for Programme 4				5,000,000
Total Development				10,000,000